Journal of the Senate

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CONTENTS

Bills on Third Reading 878, 914, 923, 1207
Call to Order 876, 926
Claim Bill Calendar 1197
Co-Introducers 1256
Conference Committee Reports . . . 926, 1139, 1150, 1151, 1154, 1157, ... 1159, 1176, 1179, 1180, 1182, 1183, 1192, 1194, 1199, 1200, ... 1201, 1204
Executive Business, Reports 1197
House Messages, Final Action 1255
House Messages, First Reading 1253
House Messages, Returning 907, 918, 1199, 1238
Local Bill Calendar 1205
Motions 1252
Motions Relating to Committee Reference 1252
Reports of Committees 1253
Resolutions 876
Special Order Calendar 923, 1197, 1205, 1247
Vote, Disclosure 902, 1237

CALL TO ORDER

The Senate was called to order by President Pruitt at 10:00 a.m. A quorum present—39:

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Vacancy in Office: Senator Nancy Argenziano, who represented Senate District 3, resigned from office May 2, 2007, after accepting the Governor's appointment to the Public Service Commission. A Special General election will be held June 26, 2007 to fill the vacancy.

PRAYER

The following prayer was offered by Pastor Mike Newman, Riverside Primitive Baptist Church, Jacksonville:

Mr. President, distinguished guests, Senators, visitors in the gallery, let us pray together.

Almighty God, our maker, our sustainer, we come before you today on this "National Day of Prayer" as we do daily, asking you for your blessings that we may be the recipients of your guidance, love, mercy and grace, and to ask your forgiveness as we fail thee and one another.

Lord, bless our President and the leaders of our land, that we may be a people at peace among ourselves and a blessing to other nations of the earth. *Lord, keep this nation under your care.*

To all who have executive authority and to all who have administrative authority, grant wisdom and grace in the exercise of their duties. *Give grace to your servants, O Lord.*

To those who make our laws give courage, wisdom, and foresight to provide for the needs of all our people. *Give grace to your servants, O Lord.*

To the officers of our courts give understanding and integrity, that human rights may be safeguarded and justice served. *Give grace to your servants, O Lord.*

Help us never to ridicule the time-honored values of our forefathers. Search us, O God, and know our hearts today.

Father, we ask that you intercede with wisdom and guidance on behalf of our Governor and his Cabinet, the judicial and executive branches, and all of our governmental agencies.

Remember, O God, our men and women who wear the uniform of a great and free nation and who stand upon the soil of this country and abroad defending our freedom. Bless them and their families who also make a great sacrifice.

We are truly grateful for all of our public servants. Now we pray for these Senators and for their deliberations, not only for today, but also for each opportunity of their work for this great State of Florida. Grant that they will always be open to thy guidance.

I pray, O Father, that they may remember the words of Nehemiah's writings as they tell of his great love for his homeland. Thus, with a tremendous love for the people and the land of his people, he assembled the workers for the task that was before them and in fifty-two days the work was accomplished. *Nehemiah said, "So built we the wall; and all the wall was joined together unto the half thereof: for the people had a mind to work."* Give our leaders vision, O Lord, for as the writer of Proverbs said, *"Where there is no vision, the people perish. . . . "*

We beseech thee, teach thy people to rely on your strength and to accept their responsibilities to their fellow citizens. Thank you for those who make the sacrifice to serve us. Reward them with the joy of servanthood.

Search us, O God, and know our hearts today; cleanse us from every sin and set us free so that we can honor your holy name.

For yours is the kingdom, O Lord, and you are exalted as head above all. Amen.

PLEDGE

Senate Pages Amanda K. Lynn of Lynn Haven; John E. Webster, son of Senator Webster, of Orlando; Arianna Knox of Quincy; and Christine Kessler of Tallahassee, led the Senate in the pledge of allegiance to the flag of the United States of America.

DOCTOR OF THE DAY

The President recognized Dr. Dennis Saver of Vero Beach, sponsored by Senator Haridopolos, as doctor of the day. Dr. Saver specializes in Family Practice.

ADOPTION OF RESOLUTIONS

On motion by Senator Webster—

By Senator Webster—

SR 3084—A resolution recognizing the first day of Hurricane Season, June 1, 2007, as a day of prayer.

WHEREAS, throughout our history, our Nation has turned to prayer for strength and guidance in times of challenge and uncertainty, and

WHEREAS, past presidents, including Presidents George Washington, Abraham Lincoln, and others, have called for a day of prayer at times of crisis and disaster, and

WHEREAS, our first President wrote in 1790, "May the father of all mercies scatter light and not darkness in our paths ..." as we face the challenges of our times, God's purpose continues to guide us, and we continue to trust in the goodness of His plans, and

WHEREAS, we have been warned by leading hurricane forecasters of the likelihood of a very active hurricane season, and

WHEREAS, our preparations can protect against hurricanes but cannot influence the strength or frequency with which they occur, and

WHEREAS, in addition to these preparations, the residents of this state are in need of protection, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That in recognition of the first day of Hurricane Season, June 1, 2007, the Senate calls upon the residents of this state to pray that God would have mercy on our state and protect us from harm.

—was introduced out of order and read by title. On motion by Senator Webster, **SR 3084** was read the second time in full and adopted.

At the request of Senator Joyner—

By Senator Joyner—

SR 2958—A resolution commending the Tampa Educational Cable Consortium and The Education Channel and recognizing October 1, 2007, as "Tampa Education Cable Consortium Day" in the State of Florida.

WHEREAS, Tampa Educational Cable Consortium, a nonprofit organization, and its service, The Education Channel, support the community through a variety of award-winning educational and thought-provoking local, national, and international television programs, and

WHEREAS, the Tampa Educational Cable Consortium (TECC) was incorporated as a nonprofit organization in this state on October 1, 1987, and

WHEREAS, TECC and The Education Channel were nationally recognized and awarded the Overall Excellence in Educational Access Award for the past 3 consecutive years, and

WHEREAS, this national award has been bestowed on TECC seven times since 1996 and is among the more than 100 programming awards that The Education Channel has received for producing educational television shows of interest to the Hillsborough County community, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That the Florida Senate congratulates the Tampa Educational Cable Consortium on the occasion of its 20th anniversary, commends it for achieving national stature in serving the countless, diverse educational needs of the residents of Hillsborough County and this state, and recognizes October 1, 2007, as "Tampa Education Cable Consortium Day" in the State of Florida.

BE IT FURTHER RESOLVED that a copy of this resolution, with the Seal of the Senate affixed, be presented to the Tampa Educational Cable Consortium as a tangible token of the sentiments of the Florida Senate.

—**SR 2958** was introduced, read and adopted by publication.

At the request of Senator Hill—

By Senator Hill—

SR 2972—A resolution recognizing April 28, 2007, as "Workers' Memorial Day" in Florida.

WHEREAS, 35 years ago Congress passed the Occupational Safety and Health Act, promising every American worker the right to a safe job, and

WHEREAS, unions and their allies have fought hard to make that promise a reality, winning protections that have saved hundreds of thousands of lives and prevented millions of workplace injuries, and

WHEREAS, the toll of workplace injuries, illnesses, and death nonetheless remains enormous, with 60,000 American workers dying from job-related injuries each year and another 6 million workers injured on the job, and

WHEREAS, the unions of the AFL-CIO are committed to the continuing struggle to make workers' safety a priority and to keep and create good jobs in America, for American workers, and

WHEREAS, America's economy and the health and vigor of American society depend on the availability of decent jobs for American workers and on the safety of those jobs, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That April 28, 2007, is recognized as "Workers' Memorial Day" in the State of Florida in honor of the many American workers who have suffered injury and death on the job, and in recognition of the work of the unions of the AFL-CIO to protect the safety of American workers and to secure the availability of decent jobs for Americans.

—**SR 2972** was introduced, read and adopted by publication.

At the request of Senator Hill—

By Senator Hill—

SR 3000—A resolution commending highly qualified teachers and education professionals on their efforts to fulfill the promise of public education and prepare every child in Florida for success.

WHEREAS, highest commendations are hereby extended to the highly qualified teachers and education professionals of Florida for their commitment to students and learning as well as for their efforts to fulfill the missions of public education, and

WHEREAS, public education is a cornerstone of our democracy, and

WHEREAS, public education's core missions include preparing students for democratic citizenship, ensuring equal opportunity, and providing a high-quality education for all children, and

WHEREAS, the Florida Constitution supports these missions by requiring a uniform, safe, secure, and high-quality system of public schools, and

WHEREAS, Florida public schools are expected to fulfill the missions of public education, and

WHEREAS, well-prepared, highly qualified teachers provide students with the skills they need to become involved, informed, and engaged citizens, and prepare students for productive work and fulfilling lives, and

WHEREAS, research shows that teacher quality is the single most important school variable affecting student achievement and success, and

WHEREAS, education professionals are the backbone of Florida public schools and an indispensable part of the school community, taking care of our children every day and providing them with the tools they need to succeed in Florida's schools and classrooms, and

WHEREAS, research shows education professionals directly affect student learning, and

WHEREAS, supporting and encouraging highly qualified teachers and education professionals is an important investment for our children,

our neighborhood public schools, our communities, our state, and our collective future in the global marketplace, and

WHEREAS, it is both proper and fitting for the Senate to recognize Florida teachers and education professionals for their fundamental and vital work, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That the Florida Senate commends the accomplished teachers and education professionals of Florida on their commitment and dedication to public education and their efforts to improve student learning, raise achievement, and provide every student with a high-quality education.

—**SR 3000** was introduced, read and adopted by publication.

At the request of Senator Hill—

By Senator Hill—

SR 3002—A resolution commending the Habitat for Humanity of Jacksonville, Florida, for its service to the City of Jacksonville.

WHEREAS, in the spirit of providing affordable housing, nine visionaries in the Jacksonville community incorporated Habitat for Humanity of Jacksonville, Florida, better known as HabiJax, in 1988, and

WHEREAS, HabiJax is a community development program that involves local businesses, churches, and individuals who invest in the improvement of their community in Duval County, and its mission is to eliminate poverty and substandard housing conditions by working in cooperation with God's people in need, without regard to race or religion, to create a better habitat in which to live and work, and

WHEREAS, since 1989, the inspiration and collaboration of many concerned Jacksonville residents have enabled HabiJax to build more than 1,400 homes which far surpasses any other local provider of affordable housing and any Habitat for Humanity affiliate in the country, and

WHEREAS, HabiJax has accomplished many milestones, such as the completion of 100 homes in 1994, the completion of 200 homes in 2000 during a Jimmy Carter Work Project that transformed a public housing site into the Fairway Oaks Community of 85 single-family homes in only 17 days, the celebration of the dedication of the 1,000th home in December 2002, and the building of 39 homes in honor of the City of Jacksonville serving as host to Super Bowl XXXIX in February, 2005, and

WHEREAS, in June, 2006, HabiJax partnered with the Northeast Florida Builders Association and 22 local member builders to complete 30 homes in McNair Park Villas in 7 days in recognition of HabiJax's 30th anniversary, and

WHEREAS, in 2006 approximately 22 companies and organizations have partnered with HabiJax to build homes in the Jacksonville community with EverBank Financial Corp and Stein Mart, Inc., leading the way in numbers of homes sponsored, and

WHEREAS, support from HabiJax sponsors has helped build strong families, solid communities, and lasting partnerships wherein families have moved out of inadequate housing and into homes of their own which fosters a new sense of pride and independence, and

WHEREAS, building on faith, HabiJax and its partners will accomplish another milestone in 2007—the construction of the 1,500th house, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That Habitat for Humanity of Jacksonville, Florida, is commended for its outstanding accomplishments and devotion to its mission of providing affordable housing to those in need and eliminating poverty and substandard housing in Duval County for the past 19 years.

—**SR 3002** was introduced, read and adopted by publication.

At the request of Senator Webster—

By Senator Webster—

SR 3080—A resolution recognizing Samuel L. Brewer and Darrell Johnson, Sr., on their induction into the International Towing & Recovery 2006 Hall of Fame.

WHEREAS, Samuel L. Brewer of Sam's Wrecker Service in Brooksville, Florida, and Darrell Johnson, Sr., of Johnson's Wrecker Service, Inc., in Orlando, Florida, were two of nine individuals inducted this year into the International Towing & Recovery Hall of Fame in Chattanooga, Tennessee, and

WHEREAS, induction into the ITRHFM Hall of Fame recognizes an individual's demonstrated years of dedication and hard work within the towing and recovery industry and his or her substantial contributions to the industry, and

WHEREAS, Samuel L. Brewer specializes in light and medium duty towing and has long been active in the Professional Wrecker Operators of Florida, serving as President of the organization for 6 years, as Chairman of its Legislative Committee for 8 years, and as a member of its executive board for 17 years, and

WHEREAS, currently Sam is also President of the Towing and Recovery Association of America, a trustee of the International Towing & Recovery Hall of Fame & Museum, and received the organization's Citizen of the Year Award in 1998 and its Lifetime Leadership Award in 2003, and

WHEREAS, Darrell Johnson, Sr., holds certifications in light, medium, heavy, and ultra heavy duty towing through the Professional Wrecker Operators of Florida, was one of the founding members of that organization, and has worked to pass laws for the betterment of the towing and recovery industry, and

WHEREAS, his firm, Johnson's Wrecker Service, Inc., specializes in law enforcement response and recovery work, and he is active as a sponsor of Little League teams and other organizations including The Russell Home, the American Cancer Society, Shops with Cops, Shriners, and Children's Safety Village, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That the Senate recognizes and commends Samuel L. Brewer and Darrell Johnson, Sr., on their leadership, business success, public service, and induction into the International Towing & Recovery 2006 Hall of Fame.

BE IT FURTHER RESOLVED that copies of this resolution, with the Seal of the Senate affixed, be presented to Mr. Brewer and Mr. Johnson as a token of the sentiments of the Florida Senate.

—**SR 3080** was introduced, read and adopted by publication.

SENATOR HARIDOPOLOS PRESIDING

THE PRESIDENT PRESIDING

BILLS ON THIRD READING

Consideration of **CS for CS for CS for SB 1928** and **CS for CS for SB 2250** was deferred.

CS for HB 397—A bill to be entitled An act relating to caregivers for adults; authorizing the Department of Elderly Affairs to create a pilot program in specified counties to train persons to act as companions and provide certain services to frail adults in the community; specifying additional purposes of the pilot program; requiring an evaluation and report to the Legislature; providing an appropriation; providing an effective date.

—as amended May 2 was read the third time by title.

On motion by Senator Jones, **CS for HB 397** as amended was passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Dockery	Margolis
Alexander	Fasano	Peaden
Aronberg	Gaetz	Posey
Atwater	Garcia	Rich
Baker	Geller	Ring
Bennett	Haridopolos	Saunders
Bullard	Hill	Siplin
Carlton	Jones	Storms
Constantine	Joyner	Villalobos
Crist	Justice	Webster
Dawson	King	Wilson
Deutch	Lawson	Wise
Diaz de la Portilla	Lynn	

Nays—None

Vote after roll call:

Yea—Oelrich

CS for SB 606—A bill to be entitled An act relating to the South Florida Regional Transportation Authority; amending s. 343.54, F.S.; revising provisions relating to powers and duties of the authority; deleting the term "commuter rail"; amending s. 343.55, F.S.; authorizing the authority to issue, reissue, or redeem certain bonds; requiring that the bonds of the authority be authorized by resolution under certain conditions; requiring certain officers to execute such bonds; requiring the authority to sell such bonds at public sale; authorizing the authority to negotiate the sale of the bonds under certain circumstances; authorizing the authority to provide findings in a resolution for the negotiation of a sale; providing that certain resolutions may have certain provisions with regard to a contract with holders of bonds; authorizing the authority to enter into trust indentures or other agreements and to assign and pledge revenues, fees, rentals, tolls, and other charges; providing that the bonds are negotiable instruments; amending s. 343.58, F.S.; revising provisions for funding of the authority; requiring counties served by the authority to annually transfer certain funds before a certain date; removing provisions for sources of that funding; removing authorization for a vehicle registration tax; providing for certain funding by the state to fund capital and operating and maintenance expenses; providing that the funding source be dedicated to the authority under certain conditions; providing for cessation of specified county funding contributions and providing for certain refunding of the contributions under certain circumstances; revising the timeframe for repeal of specified funding provisions under certain circumstances; providing a legislative purpose; providing an effective date.

—was read the third time by title.

On motion by Senator Geller, **CS for SB 606** was passed and certified to the House. The vote on passage was:

Yeas—37

Alexander	Fasano	Peaden
Aronberg	Gaetz	Posey
Atwater	Garcia	Rich
Baker	Geller	Ring
Bennett	Haridopolos	Saunders
Bullard	Hill	Siplin
Carlton	Jones	Storms
Constantine	Joyner	Villalobos
Crist	Justice	Webster
Dawson	King	Wilson
Deutch	Lawson	Wise
Diaz de la Portilla	Lynn	
Dockery	Margolis	

Nays—None

Vote after roll call:

Yea—Oelrich

CS for HB 1269—A bill to be entitled An act relating to infant mortality; providing legislative intent relating to the black infant health practice initiative; providing definitions; providing objectives; providing for administration of the initiative; requiring a local community to develop a team to serve as a part of a statewide practice collaborative; requiring healthy start coalitions to conduct case reviews; requiring certain public universities or colleges to provide technical assistance, to assist in determining certain criteria, and to present findings and make recommendations; requiring the Department of Health to distribute funding to the coalitions; providing duties of each participating coalition; requiring the department to award grants; requiring the department to conduct an annual evaluation of the initiative; requiring each coalition to submit a report to the Governor, the Legislature, and the department; providing immunity from liability to participating coalitions; requiring the department to adopt rules; providing a timeframe for reviewing cases; providing an appropriation; providing an effective date.

—was read the third time by title.

On motion by Senator Joyner, **CS for HB 1269** was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

CS for HB 1405—A bill to be entitled An act relating to public records; creating s. 267.076, F.S.; creating an exemption from public records requirements for information that identifies a donor or prospective donor to a publicly owned house museum designated by the United States Department of the Interior as a National Historic Landmark who desires to remain anonymous; providing for future legislative review and repeal of the exemption under the Open Government Sunset Review Act; providing a statement of public necessity; providing an effective date.

—was read the third time by title.

On motion by Senator Bullard, **CS for HB 1405** was passed by the required constitutional two-thirds vote of the members present and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

CS for HB 981—A bill to be entitled An act relating to the state parks; amending s. 258.007, F.S.; requiring that certain violations of rules of

the Division of Recreation and Parks of the Department of Environmental Protection are punishable as noncriminal infractions; specifying violations punishable as a misdemeanor of the second degree for certain activities; providing fines and penalties; providing for the deposit of certain fines into the State Park Trust Fund; providing for the use of certain funds in the State Park Trust Fund; amending s. 258.014, F.S.; requiring that an active member of the Florida National Guard, or a dependent of such a member, be charged only half the price of admission to a state park; amending s. 316.212, F.S.; authorizing operation of golf carts on certain roads in state parks; correcting cross-references; amending s. 316.2125, F.S.; correcting cross-references; amending s. 316.2126, F.S.; authorizing the state to use golf carts and utility vehicles on certain roads; correcting cross-references; amending s. 259.1053, F.S.; authorizing the Legislature to appropriate funds from the Land Acquisition Trust Fund for use as state matching funds for capital improvement facility development; authorizing the placement of designations recognizing private donors at ranch facilities; specifying that certain activities relating to agriculture are not unduly prohibited or restricted; providing that tenant farming shall not be prohibited; providing that cypress harvesting remains subject to the discretion of the Board of Trustees; authorizing hunting on the preserve under certain conditions; requiring such hunting to be conducted under commission rules and regulations; authorizing hunting access fees for the general public; specifying that hunts for certain persons are a priority; providing purpose for hunting activities; providing an effective date.

—as amended May 2 was read the third time by title.

On motion by Senator Baker, **CS for HB 981** as amended was passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Dockery	Margolis
Alexander	Fasano	Peaden
Aronberg	Gaetz	Posey
Atwater	Garcia	Rich
Baker	Geller	Ring
Bennett	Haridopolos	Saunders
Bullard	Hill	Siplin
Carlton	Jones	Storms
Constantine	Joyner	Villalobos
Crist	Justice	Webster
Dawson	King	Wilson
Deutch	Lawson	Wise
Diaz de la Portilla	Lynn	

Nays—None

Vote after roll call:

Yea—Oelrich

HB 7169—A bill to be entitled An act relating to public records and public meetings exemptions; creating s. 627.3121, F.S.; providing an exemption from public records requirements for certain records of the Florida Workers' Compensation Joint Underwriting Association, Inc.; authorizing the release of confidential and exempt records under certain circumstances; providing an exemption from public meetings requirements for portions of a meeting of the association's board of governors or a subcommittee thereof during which confidential and exempt records are discussed; requiring that exempt portions of meetings be recorded, transcribed, and maintained for a specified period; providing an exemption from public records requirements for minutes and transcripts of exempt portions of meetings; providing for future legislative review and repeal of the exemptions under the Open Government Sunset Review Act; providing a statement of public necessity; providing an effective date.

—was read the third time by title.

On motion by Senator Posey, **HB 7169** was passed by the required constitutional two-thirds vote of the members present and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

Consideration of **HB 7203** was deferred.

CS for HB 7123—A bill to be entitled An act relating to energy; amending s. 196.175, F.S.; revising provisions for the renewable energy source exemption; excluding the assessed value of certain real property for determination of such exemption; amending s. 212.08, F.S.; revising the definition of "ethanol"; increasing the cap on the sales tax exemption for materials used in the distribution of biodiesel and ethanol fuels; specifying eligible items as limited to one refund; requiring a purchaser who receives a refund to notify a subsequent purchaser of such refund; creating s. 212.086, F.S.; establishing the Energy-Efficient Motor Vehicle Sales Tax Holiday; providing a sales tax exemption for the purchase of an alternative motor vehicle; specifying a period during which the sale of such vehicles is exempt from certain sales tax; providing eligibility requirements; requiring the department to adopt rules; providing an exclusion; providing for future repeal of the exemption; amending s. 220.192, F.S., relating to the renewable energy technologies investment tax credit; providing a definition; providing for the transferability of such tax credit; providing requirements and procedures therefor; providing rulemaking requirements and authority; amending s. 220.193, F.S.; providing a definition; providing that a taxpayer's use of certain credits does not prohibit the use of other authorized credits; amending s. 255.251, F.S.; revising a short title; amending s. 255.252, F.S.; revising criteria for energy conservation and sustainability for state-owned buildings; requiring buildings constructed and financed by the state to meet certain environmental standards subject to approval by the Department of Management Services; requiring state agencies to identify state-owned buildings that are suitable for guaranteed energy performance savings contracts; providing requirements and procedures therefor; requiring the Department of Management Services to evaluate identified facilities and develop an energy efficiency project schedule; providing criteria for such schedule; amending s. 255.253, F.S.; providing definitions; amending s. 255.254, F.S.; requiring certain state-owned buildings to meet sustainable building ratings; amending s. 255.255, F.S.; requiring the department to adopt rules and procedures for energy conservation performance guidelines based on sustainable building ratings; amending s. 287.064, F.S.; extending the period of time allowed for the repayment of funds for certain purchases relating to energy conservation measures; requiring guaranteed energy performance savings contractors to provide for the replacement or the extension of the useful life of the equipment during the term of a contract; amending s. 377.802, F.S.; providing for the annual designation of "Energy Efficiency and Conservation Month"; amending s. 377.803, F.S.; revising definitions; amending s. 377.804, F.S.; deleting provisions relating to bioenergy projects under the Renewable Energy Technologies Grants Program; amending s. 377.806, F.S.; revising rebate eligibility and application requirements for solar photovoltaic systems; requiring applicants to apply for rebate reservations and rebate payments; providing a limitation; revising rulemaking authority; creating s. 403.0874, F.S.; providing a definition; directing the Department of Environmental Protection to develop greenhouse gas inventories; providing requirements for such inventories; authorizing the department to require emission reports; requiring the department to adopt rules; amending s. 403.50663, F.S.; revising the requirements for notice of certain informational public meetings by local governments and regional planning councils relating to power plant siting; amending s. 403.50665, F.S.; authorizing local

governments to determine incompleteness of information on certain siting applications as inconsistent with land use plans and zoning ordinances; revising provisions for the filing of certain petitions relating to land use; amending s. 403.508, F.S.; revising provisions for land use certification hearings relating to power plant siting; amending s. 403.509, F.S.; revising provisions for the final disposition of power plant siting applications; amending s. 403.5113, F.S.; revising provisions relating to power plant siting postcertification amendments and review; amending s. 403.5115, F.S.; revising provisions for public notice of activities relating to power plant siting; specifying requirements for such notice; amending s. 403.5252, F.S.; revising the timeframes for agencies and the Department of Environmental Protection to provide statements relating to the completeness of applications for power plant siting certification; amending s. 403.527, F.S.; revising the timeframe for the administrative law judge to cancel power plant siting certification hearings and relinquish jurisdiction to the Department of Environmental Protection upon request by the applicant or the department; amending s. 403.5271, F.S.; revising provisions relating to the completeness of applications for alternate corridors; amending s. 403.5272, F.S.; revising the requirements for local governments and regional planning councils to notice certain informational public meetings; amending s. 403.5317, F.S.; revising provisions for power plant siting postcertification activities; amending s. 403.5363, F.S.; revising provisions for public notices of power plant siting certification hearings; requiring local governments and regional planning councils to publish notice of certain informational meetings; providing requirements for such publication; amending s. 489.145, F.S.; revising provisions relating to guaranteed energy performance savings contracting to include energy consumption and energy-related operational savings; revising provisions for the financing of guaranteed energy performance savings contracts; revising criteria for proposed contracts; revising program administration and contract review provisions; requiring that consolidated financing of deferred payment commodity contracts be secured by certain funds; requiring the Chief Financial Officer to review proposed guaranteed energy performance savings contracts; creating s. 570.956, F.S.; establishing the Farm-to-Fuel Advisory Council within the Department of Agriculture and Consumer Services; providing membership requirements; providing for council duties; creating s. 570.957, F.S.; establishing the Farm-to-Fuel Grants Program within the Department of Agriculture and Consumer Services; providing definitions; specifying the use of renewable energy grants for projects relating to bioenergy; providing eligibility requirements; authorizing the department to adopt rules; providing criteria for grant award consideration; requiring the department to consult with the Department of Environmental Protection, the Office of Tourism, Trade, and Economic Development, and certain experts when evaluating applications; creating s. 570.958, F.S.; establishing the Biofuel Retail Sales Incentive Program; establishing goals for replacing petroleum consumption; providing definitions; providing incentive payments to qualified retail dealers for increases in the amount of biofuels offered for sale; providing requirements and procedures therefor; creating s. 570.959, F.S.; establishing the Florida Biofuel Production Incentive Program; providing definitions; providing incentive payments to producers of certain biofuels; providing requirements and procedures therefor; authorizing the Department of Agriculture and Consumer Services to adopt rules; directing the Florida Building Commission to convene a workgroup to develop a model residential energy efficiency ordinance; requiring the commission to consult with specified entities to review the cost-effectiveness of energy efficiency measures in the construction of residential, commercial, and government buildings; requiring the commission to consult with specified entities to develop and implement a public awareness campaign; requiring the commission to provide reports to the Legislature; requiring all county, municipal, and public community college buildings to meet certain energy efficiency standards for construction; providing applicability; specifying a period during which the sale of energy-efficient products is exempt from certain tax; providing a limitation; providing a definition; authorizing the Department of Revenue to adopt rules; establishing standards for diesel fuel purchases for use by state-owned diesel vehicles and equipment to include biodiesel fuel purchase requirements; establishing standards for fuel purchases for use by state-owned flex-fuel vehicles to include ethanol purchase requirements; establishing standards for the use of biodiesel fuels by school district transportation services; providing legislative intent relating to the leverage of state funds for certain research and production; creating the Florida Energy, Aerospace, and Technology (F.E.A.T.) Fund; authorizing the Executive Office of the Governor to procure the services of a private business entity; providing requirements and procedures therefor; requiring that certain funds be deposited in the Grants and Donations Trust Fund; providing requirements and procedures therefor; providing for the construction and operation of a research and demonstration cellulosic ethanol plant; providing requirements and procedures therefor; requiring the Florida Energy Commission to conduct a study and recommend a renewable portfolio standard; providing requirements and procedures therefor; requiring the Florida Energy Commission to conduct a study to recommend the establishment of an energy efficiency and solar energy initiative; providing requirements and procedures therefor; requiring the Public Service Commission to submit a report to the Legislature on methods used to evaluate the conservation goals, plans, and programs of utilities subject to the Florida Energy Efficiency and Conservation Act; requiring the Department of Agriculture and Consumer Services to conduct a study and recommend a Florida Loan Guarantee Program for cellulosic ethanol facilities; requiring a report to the Legislature; requiring the Department of Community Affairs to convene a workgroup to identify and review certain energy conservation standards for specified products; providing requirements and procedures therefor; creating s. 1013.441, F.S.; establishing the Green Schools Pilot Project to enable selected school districts to comply with certain building-certification standards; defining the term "additional costs"; providing for an application and selection process for participation in the pilot project; providing requirements for school districts to participate; providing for evaluation criteria that may be used during the selection process; providing for the distribution of funds by the Department of Education; providing for prorated distribution of funds under specified circumstances; providing authority to distribute excess funds for specified purposes; requiring the reporting of expenditures by participating school districts; authorizing inspection and evaluation of the reports by the Auditor General; providing for the return of improperly expended funds and of specified funds if a constructed or renovated school fails to achieve specified certification standards; providing that appropriated funds do not revert to the General Revenue Fund; requiring a report by each participating school district; providing appropriations; providing an effective date.

—as amended May 2 was read the third time by title.

RECONSIDERATION OF AMENDMENT

On motion by Senator Bennett, the Senate reconsidered the vote by which **Amendment 1 (684780)** was adopted.

MOTION

On motion by Senator Bennett, the rules were waived to allow the following amendment to be considered:

Senator Bennett moved the following amendment to **Amendment 1** which was adopted by two-thirds vote:

Amendment 1A (811862)—On page 2, line 25, after "(h)" insert: *The Chair of the Florida Public Service Commission or a designee; (i)*

Amendment 1 as amended was adopted by two-thirds vote.

RECONSIDERATION OF AMENDMENT

On motion by Senator Bennett, the Senate reconsidered the vote by which **Amendment 11 (504390)** was adopted.

MOTION

On motion by Senator Bennett, the rules were waived to allow the following amendment to be considered:

Senator Bennett moved the following amendment to **Amendment 11** which was adopted by two-thirds vote:

Amendment 11A (765528)—On page 2, line 25, delete *January* and insert: *February*

Amendment 11 as amended was adopted by two-thirds vote.

RECONSIDERATION OF AMENDMENT

On motion by Senator Bennett, the Senate reconsidered the vote by which **Amendment 10 (731556)** was adopted. **Amendment 10** was withdrawn.

MOTION

On motion by Senator Bennett, the rules were waived to allow the following amendment to be considered:

Senators Bennett, Constantine and Hill offered the following amendment which was moved by Senator Bennett and adopted by two-thirds vote:

Amendment 15 (083580)(with title amendment)—Lines 1771-1827, delete those lines and insert:

Section 39. *(1) Subject to specific appropriation, there is created within the Executive Office of the Governor the Florida Energy, Aerospace, and Technology (F.E.A.T.) Fund to encourage a state partnership with the Federal Government, Space Florida, Enterprise Florida, Inc., and the private sector in order to identify business and investment opportunities and target performance goals for those investments in the areas of alternative energy development and production infrastructure and aerospace industry expansion or development opportunities.*

(2) Funds appropriated for the purposes of the F.E.A.T. Fund shall be deposited in the Grants and Donations Trust Fund in the Executive Office of the Governor.

And the title is amended as follows:

Lines 162-168, delete those lines and insert: school district transportation services; creating the Florida Energy, Aerospace, and Technology (F.E.A.T.) Fund; requiring

On motion by Senator Bennett, **CS for HB 7123** as amended was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

HB 7127—A bill to be entitled An act relating to a review under the Open Government Sunset Review Act regarding the Public Employee Optional Retirement Program; amending s. 121.4501, F.S., which provides an exemption from public records requirements for personal identifying information of a participant in the Public Employee Optional Retirement Program contained in Florida Retirement System records held by the State Board of Administration or the Department of Management Services; making editorial changes; removing superfluous provisions; removing the scheduled repeal of the exemption under the Open Government Sunset Review Act; providing an effective date.

—was read the third time by title.

On motion by Senator Lawson, **HB 7127** was passed by the required constitutional two-thirds vote of the members present and certified to the House. The vote on passage was:

Yeas—38

Alexander	Carlton	Dockery
Aronberg	Constantine	Fasano
Atwater	Crist	Gaetz
Baker	Dawson	Garcia
Bennett	Deutch	Geller
Bullard	Diaz de la Portilla	Haridopolos
Hill	Margolis	Siplin
Jones	Oelrich	Storms
Joyner	Peaden	Villalobos
Justice	Posey	Webster
King	Rich	Wilson
Lawson	Ring	Wise
Lynn	Saunders	

Nays—None

HB 7077—A bill to be entitled An act relating to insurance; amending s. 163.01, F.S.; correcting a cross-reference; amending s. 215.555, F.S.; revising certain reimbursement contract requirements; deleting an expiration provision relating to obtaining coverage for liquidated insurers; delaying repeal of an exemption of medical malpractice insurance premiums from emergency assessments; revising criteria, requirements, and limitations on temporary emergency options for additional coverage under the Florida Hurricane Catastrophe Fund; amending s. 215.5595, F.S.; providing an exception to certain surplus note limitations for certain manufactured housing insurers; amending s. 624.407, F.S.; revising an insurer criterion for capital funds requirements for new insurers; amending s. 624.408, F.S.; specifying an additional surplus to policyholder amount requirement for certain insurers; amending s. 626.9201, F.S.; defining the term "nonpayment of premium"; providing additional criterion for cancellation for nonpayment of premium; amending s. 627.0613, F.S.; limiting application of certain annual report card preparation powers of the consumer advocate to personal residential property insurers; amending s. 627.062, F.S.; specifying application of certain "file and use" requirements to property insurance only; excluding certain motor vehicle coverages; amending s. 627.0655, F.S.; revising criteria for certain inclusion of discounts in certain premiums; amending s. 627.351, F.S.; revising legislative findings and intent; limiting application of the term "subject lines of business" to deficit assessments; revising a provision for determining eligibility of a risk for coverage; providing requirements for determining comparable coverage; revising requirements relating to senior management employees and members of the board of governors; authorizing the office to create a pilot program for the offering of optional sinkhole coverage in one or more counties or other territories of the corporation; revising rate filings provisions; amending s. 627.3511, F.S.; correcting a cross-reference; amending s. 627.3515, F.S.; revising criteria for an electronic database for a business plan; amending s. 627.3517, F.S.; deleting a provision specifying nonapplication for a certain period; amending s. 627.4035, F.S.; revising a premium payment plan option provision for certain insurers; amending s. 627.4133, F.S.; specifying requirements for notices of renewal premium of property insurance policies; authorizing the Financial Services Commission to adopt rules; amending s. 627.701, F.S.; revising requirements for deductibles for certain personal lines residential property insurance policies; amending s. 627.70131, F.S.; revising certain payment or denial of claim requirements; requiring an insurer to pay or deny a claim within a certain time period; providing requirements for payment of interest on overdue claims; prohibiting the expensing of interest paid in future rate filings; prohibiting contractual waivers, voidances, or nullifications; specifying regulatory action as an exclusive remedy for certain violations; amending s. 627.712, F.S.; limiting application of certain residential hurricane coverage requirements to property insurance policies; specifying separate coverage exclusion statements for policyholders that are natural persons and other than natural persons; specifying a period of application of certain exclusions; providing for implementation of changes to certain exclusions; amending s. 627.7277, F.S.; deleting certain notice of renewal premium requirements; deleting authority of the commission to adopt rules; amending s. 631.52, F.S.; expanding an exception to application to self insurance of provisions relating to Florida Insurance Guaranty of Payment; amending s. 631.57, F.S.; revising certain emergency assessment provisions relating to insurers rendered insolvent by the effects of hurricanes; amending s. 631.695, F.S.; deleting provisions limiting application of certain revenue bond issuance authority to certain counties; preserving certain Florida Building Code internal design options for certain building permits for a certain time; providing for retroactive application; providing severability; creating s. 624.46226; permitting two or more public housing authorities to create a self-insurance fund for specified purposes; providing effective dates.

—was read the third time by title.

MOTION

On motion by Senator Posey, the rules were waived to allow the following amendment to be considered:

Senator Posey moved the following amendment:

Amendment 1 (653900)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Paragraph (h) of subsection (7) of section 163.01, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, is amended to read:

163.01 Florida Interlocal Cooperation Act of 1969.—

(7)

(h)1. Notwithstanding the provisions of paragraph (c), any separate legal entity consisting of an alliance, as defined in s. 395.106(2)(a), created pursuant to this paragraph and controlled by and whose members consist of eligible entities comprised of special districts created pursuant to a special act and having the authority to own or operate one or more hospitals licensed in this state or hospitals licensed in this state that are owned, operated, or funded by a county or municipality, for the purpose of providing property insurance coverage as defined in *s. 395.106(2)(b)* ~~s. 395.106(2)(c)~~, for such eligible entities, may exercise all powers under this subsection in connection with borrowing funds for such purposes, including, without limitation, the authorization, issuance, and sale of bonds, notes, or other obligations of indebtedness. Borrowed funds, including, but not limited to, bonds issued by such alliance shall be deemed issued on behalf of such eligible entities that enter into loan agreements with such separate legal entity as provided in this paragraph.

2. Any such separate legal entity shall have all the powers that are provided by the interlocal agreement under which the entity is created or that are necessary to finance, operate, or manage the alliance's property insurance coverage program. Proceeds of bonds, notes, or other obligations issued by such an entity may be loaned to any one or more eligible entities. Such eligible entities are authorized to enter into loan agreements with any separate legal entity created pursuant to this paragraph for the purpose of obtaining moneys with which to finance property insurance coverage or claims. Obligations of any eligible entity pursuant to a loan agreement as described in this paragraph may be validated as provided in chapter 75.

3. Any bonds, notes, or other obligations to be issued or incurred by a separate legal entity created pursuant to this paragraph shall be authorized by resolution of the governing body of such entity and bear the date or dates; mature at the time or times, not exceeding 30 years from their respective dates; bear interest at the rate or rates, which may be fixed or vary at such time or times and in accordance with a specified formula or method of determination; be payable at the time or times; be in the denomination; be in the form; carry the registration privileges; be executed in the manner; be payable from the sources and in the medium of payment and at the place; and be subject to redemption, including redemption prior to maturity, as the resolution may provide. The bonds, notes, or other obligations may be sold at public or private sale for such price as the governing body of the separate legal entity shall determine. The bonds may be secured by such credit enhancement, if any, as the governing body of the separate legal entity deems appropriate. The bonds may be secured by an indenture of trust or trust agreement. In addition, the governing body of the separate legal entity may delegate, to such officer or official of such entity as the governing body may select, the power to determine the time; manner of sale, public or private; maturities; rate or rates of interest, which may be fixed or may vary at such time or times and in accordance with a specified formula or method of determination; and other terms and conditions as may be deemed appropriate by the officer or official so designated by the governing body of such separate legal entity. However, the amounts and maturities of such bonds, the interest rate or rates, and the purchase price of such bonds shall be within the limits prescribed by the governing body of such separate legal entity in its resolution delegating to such officer or official the power to authorize the issuance and sale of such bonds.

4. Bonds issued pursuant to this paragraph may be validated as provided in chapter 75. The complaint in any action to validate such bonds shall be filed only in the Circuit Court for Leon County. The notice required to be published by s. 75.06 shall be published in Leon County and in each county in which an eligible entity that is a member of an alliance is located. The complaint and order of the circuit court shall be served only on the State Attorney of the Second Judicial Circuit and on the state attorney of each circuit in each county in which an eligible entity receiving bond proceeds is located.

5. The accomplishment of the authorized purposes of a separate legal entity created under this paragraph is deemed in all respects for the benefit, increase of the commerce and prosperity, and improvement of the health and living conditions of the people of this state. Inasmuch as the separate legal entity performs essential public functions in accomplishing its purposes, the separate legal entity is not required to pay any taxes or assessments of any kind upon any property acquired or used by the entity for such purposes or upon any revenues at any time received by the entity. The bonds, notes, and other obligations of such separate legal entity, the transfer of and income from such bonds, notes, and other obligations, including any profits made on the sale of such bonds, notes, and other obligations, are at all times free from taxation of any kind of the state or by any political subdivision or other agency or instrumentality of the state. The exemption granted in this paragraph does not apply to any tax imposed by chapter 220 on interest, income, or profits on debt obligations owned by corporations.

6. The participation by any eligible entity in an alliance or a separate legal entity created pursuant to this paragraph may not be deemed a waiver of immunity to the extent of liability or any other coverage, and a contract entered regarding such alliance is not required to contain any provision for waiver.

Section 2. Paragraph (b) of subsection (4), paragraph (e) of subsection (5), paragraph (b) of subsection (6), and subsection (16) of section 215.555, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, are amended to read:

215.555 Florida Hurricane Catastrophe Fund.—

(4) REIMBURSEMENT CONTRACTS.—

(b)1. The contract shall contain a promise by the board to reimburse the insurer for 45 percent, 75 percent, or 90 percent of its losses from each covered event in excess of the insurer's retention, plus 5 percent of the reimbursed losses to cover loss adjustment expenses.

2. The insurer must elect one of the percentage coverage levels specified in this paragraph and may, upon renewal of a reimbursement contract, elect a lower percentage coverage level if no revenue bonds issued under subsection (6) after a covered event are outstanding, or elect a higher percentage coverage level, regardless of whether or not revenue bonds are outstanding. All members of an insurer group must elect the same percentage coverage level. Any joint underwriting association, risk apportionment plan, or other entity created under s. 627.351 must elect the 90-percent coverage level.

3. The contract shall provide that reimbursement amounts shall not be reduced by reinsurance paid or payable to the insurer from other sources.

4. Notwithstanding any other provision contained in this section, the board shall make available to insurers that *purchased coverage provided by this subparagraph* ~~participated~~ in 2006, insurers qualifying as limited apportionment companies under s. 627.351(6)(c) ~~which began writing property insurance in 2007~~, and insurers that were approved to participate in 2006 or that are approved in 2007 for the Insurance Capital Build-Up Incentive Program pursuant to s. 215.5595, a contract or contract addendum that provides an additional amount of reimbursement coverage of up to $10 million. The premium to be charged for this additional reimbursement coverage shall be 50 percent of the additional reimbursement coverage provided, which shall include one prepaid reinstatement. The minimum retention level that an eligible participating insurer must retain associated with this additional coverage layer is 30 percent of the insurer's surplus as of December 31, 2006. This coverage shall be in addition to all other coverage that may be provided under this section. The coverage provided by the fund under this *subparagraph* ~~subsection~~ shall be in addition to the claims-paying capacity as defined in subparagraph (c)1., but only with respect to those insurers that select the additional coverage option and meet the requirements of this *subparagraph* ~~subsection~~. The claims-paying capacity with respect to all other participating insurers and limited apportionment companies that do not select the additional coverage option shall be limited to their

reimbursement premium's proportionate share of the actual claims-paying capacity otherwise defined in subparagraph (c)1. and as provided for under the terms of the reimbursement contract. Coverage provided in the reimbursement contract will not be affected by the additional premiums paid by participating insurers exercising the additional coverage option allowed in this subparagraph. This subparagraph expires on May 31, 2008.

(5) REIMBURSEMENT PREMIUMS.—

(e) If Citizens Property Insurance Corporation assumes or otherwise provides coverage for policies of an insurer placed in liquidation under chapter 631 pursuant to s. 627.351(6), the corporation may, pursuant to conditions mutually agreed to between the corporation and the State Board of Administration, obtain coverage for such policies under its contract with the fund or accept an assignment of the liquidated insurer's contract with the fund. If Citizens Property Insurance Corporation elects to cover these policies under the corporation's contract with the fund, it shall notify the board of its insured values with respect to such policies within a specified time mutually agreed to between the corporation and the board, after such assumption or other coverage transaction, and the fund shall treat such policies as having been in effect as of June 30 of that year. In the event of an assignment, the fund shall apply that contract to such policies and treat Citizens Property Insurance Corporation as if the corporation were the liquidated insurer for the remaining term of the contract, and the corporation shall have all rights and duties of the liquidated insurer beginning on the date it provides coverage for such policies, but the corporation is not subject to any preexisting rights, liabilities, or duties of the liquidated insurer. The assignment, including any unresolved issues between the liquidated insurer and Citizens Property Insurance Corporation under the contract, shall be provided for in the liquidation order or otherwise determined by the court. However, if a covered event occurs before the effective date of the assignment, the corporation may not obtain coverage for such policies under its contract with the fund and shall accept an assignment of the liquidated insurer's contract as provided in this paragraph. ~~This paragraph expires on June 1, 2007.~~

(6) REVENUE BONDS.—

(b) Emergency assessments.—

1. If the board determines that the amount of revenue produced under subsection (5) is insufficient to fund the obligations, costs, and expenses of the fund and the corporation, including repayment of revenue bonds and that portion of the debt service coverage not met by reimbursement premiums, the board shall direct the Office of Insurance Regulation to levy, by order, an emergency assessment on direct premiums for all property and casualty lines of business in this state, including property and casualty business of surplus lines insurers regulated under part VIII of chapter 626, but not including any workers' compensation premiums or medical malpractice premiums. As used in this subsection, the term "property and casualty business" includes all lines of business identified on Form 2, Exhibit of Premiums and Losses, in the annual statement required of authorized insurers by s. 624.424 and any rule adopted under this section, except for those lines identified as accident and health insurance and except for policies written under the National Flood Insurance Program. The assessment shall be specified as a percentage of direct written premium and is subject to annual adjustments by the board in order to meet debt obligations. The same percentage shall apply to all policies in lines of business subject to the assessment issued or renewed during the 12-month period beginning on the effective date of the assessment.

2. A premium is not subject to an annual assessment under this paragraph in excess of 6 percent of premium with respect to obligations arising out of losses attributable to any one contract year, and a premium is not subject to an aggregate annual assessment under this paragraph in excess of 10 percent of premium. An annual assessment under this paragraph shall continue as long as the revenue bonds issued with respect to which the assessment was imposed are outstanding, including any bonds the proceeds of which were used to refund the revenue bonds, unless adequate provision has been made for the payment of the bonds under the documents authorizing issuance of the bonds.

3. Emergency assessments shall be collected from policyholders. Emergency assessments shall be remitted by insurers as a percentage of direct written premium for the preceding calendar quarter as specified in the order from the Office of Insurance Regulation. The office shall verify the accurate and timely collection and remittance of emergency assessments and shall report the information to the board in a form and at a time specified by the board. Each insurer collecting assessments shall provide the information with respect to premiums and collections as may be required by the office to enable the office to monitor and verify compliance with this paragraph.

4. With respect to assessments of surplus lines premiums, each surplus lines agent shall collect the assessment at the same time as the agent collects the surplus lines tax required by s. 626.932, and the surplus lines agent shall remit the assessment to the Florida Surplus Lines Service Office created by s. 626.921 at the same time as the agent remits the surplus lines tax to the Florida Surplus Lines Service Office. The emergency assessment on each insured procuring coverage and filing under s. 626.938 shall be remitted by the insured to the Florida Surplus Lines Service Office at the time the insured pays the surplus lines tax to the Florida Surplus Lines Service Office. The Florida Surplus Lines Service Office shall remit the collected assessments to the fund or corporation as provided in the order levied by the Office of Insurance Regulation. The Florida Surplus Lines Service Office shall verify the proper application of such emergency assessments and shall assist the board in ensuring the accurate and timely collection and remittance of assessments as required by the board. The Florida Surplus Lines Service Office shall annually calculate the aggregate written premium on property and casualty business, other than workers' compensation and medical malpractice, procured through surplus lines agents and insureds procuring coverage and filing under s. 626.938 and shall report the information to the board in a form and at a time specified by the board.

5. Any assessment authority not used for a particular contract year may be used for a subsequent contract year. If, for a subsequent contract year, the board determines that the amount of revenue produced under subsection (5) is insufficient to fund the obligations, costs, and expenses of the fund and the corporation, including repayment of revenue bonds and that portion of the debt service coverage not met by reimbursement premiums, the board shall direct the Office of Insurance Regulation to levy an emergency assessment up to an amount not exceeding the amount of unused assessment authority from a previous contract year or years, plus an additional 4 percent provided that the assessments in the aggregate do not exceed the limits specified in subparagraph 2.

6. The assessments otherwise payable to the corporation under this paragraph shall be paid to the fund unless and until the Office of Insurance Regulation and the Florida Surplus Lines Service Office have received from the corporation and the fund a notice, which shall be conclusive and upon which they may rely without further inquiry, that the corporation has issued bonds and the fund has no agreements in effect with local governments under paragraph (c). On or after the date of the notice and until the date the corporation has no bonds outstanding, the fund shall have no right, title, or interest in or to the assessments, except as provided in the fund's agreement with the corporation.

7. Emergency assessments are not premium and are not subject to the premium tax, to the surplus lines tax, to any fees, or to any commissions. An insurer is liable for all assessments that it collects and must treat the failure of an insured to pay an assessment as a failure to pay the premium. An insurer is not liable for uncollectible assessments.

8. When an insurer is required to return an unearned premium, it shall also return any collected assessment attributable to the unearned premium. A credit adjustment to the collected assessment may be made by the insurer with regard to future remittances that are payable to the fund or corporation, but the insurer is not entitled to a refund.

9. When a surplus lines insured or an insured who has procured coverage and filed under s. 626.938 is entitled to the return of an unearned premium, the Florida Surplus Lines Service Office shall provide a credit or refund to the agent or such insured for the collected assessment attributable to the unearned premium prior to remitting the emergency assessment collected to the fund or corporation.

10. The exemption of medical malpractice insurance premiums from emergency assessments under this paragraph is repealed May 31, *2010* ~~2007~~, and medical malpractice insurance premiums shall be subject to emergency assessments attributable to loss events occurring in the contract years commencing on June 1, *2010* ~~2007~~.

(16) TEMPORARY EMERGENCY OPTIONS FOR ADDITIONAL COVERAGE.—

(a) Findings and intent.—

1. The Legislature finds that:

a. Because of temporary disruptions in the market for catastrophic reinsurance, many property insurers were unable to procure reinsurance for the 2006 hurricane season with an attachment point below the insurers' respective Florida Hurricane Catastrophe Fund attachment points, were unable to procure sufficient amounts of such reinsurance, or were able to procure such reinsurance only by incurring substantially higher costs than in prior years.

b. The reinsurance market problems were responsible, at least in part, for substantial premium increases to many consumers and increases in the number of policies issued by the Citizens Property Insurance Corporation.

c. It is likely that the reinsurance market disruptions will not significantly abate prior to the 2007 hurricane season.

2. It is the intent of the Legislature to create a temporary emergency program, applicable to the 2007, 2008, and 2009 hurricane seasons, to address these market disruptions and enable insurers, at their option, to procure additional coverage from the Florida Hurricane Catastrophe Fund.

(b) Applicability of other provisions of this section.—All provisions of this section and the rules adopted under this section apply to the program created by this subsection unless specifically superseded by this subsection.

(c) Optional coverage.—For the contract year commencing June 1, 2007, and ending May 31, 2008, the contract year commencing June 1, 2008, and ending May 31, 2009, and the contract year commencing June 1, 2009, and ending May 31, 2010, the board shall offer for each of such years the optional coverage as provided in this subsection.

(d) Additional definitions.—As used in this subsection, the term:

1. "TEACO options" means the temporary emergency additional coverage options created under this subsection.

2. "TEACO insurer" means an insurer that has opted to obtain coverage under the TEACO options in addition to the coverage provided to the insurer under its reimbursement contract.

3. "TEACO reimbursement premium" means the premium charged by the fund for coverage provided under the TEACO options.

4. "TEACO retention" means the amount of losses below which a TEACO insurer is not entitled to reimbursement from the fund under the TEACO option selected. A TEACO insurer's retention options shall be calculated as follows:

a. The board shall calculate and report to each TEACO insurer the TEACO retention multiples. There shall be three TEACO retention multiples for defining coverage. Each multiple shall be calculated by dividing $3 billion, $4 billion, or $5 billion by the total estimated *mandatory FHCF* ~~TEACO~~ reimbursement premium assuming all insurers ~~selected that option. Total estimated TEACO reimbursement premium for purposes of the calculation under this sub-subparagraph shall be calculated using the assumption that all insurers have selected a specific TEACO retention multiple option and have~~ selected the 90-percent coverage level.

b. The TEACO retention multiples as determined under sub-subparagraph a. shall be adjusted to reflect the coverage level elected by the insurer. For insurers electing the 90-percent coverage level, the adjusted retention multiple is 100 percent of the amount determined under sub-subparagraph a. For insurers electing the 75-percent coverage level, the retention multiple is 120 percent of the amount determined under sub-subparagraph a. For insurers electing the 45-percent coverage level, the adjusted retention multiple is 200 percent of the amount determined under sub-subparagraph a.

c. An insurer shall determine its provisional TEACO retention by multiplying its *estimated mandatory FHCF* ~~provisional TEACO~~ reimbursement premium by the applicable adjusted TEACO retention multiple and shall determine its actual TEACO retention by multiplying its actual *mandatory FHCF* ~~TEACO~~ reimbursement premium by the applicable adjusted TEACO retention multiple.

d. For TEACO insurers who experience multiple covered events causing loss during the contract year, the insurer's full TEACO retention shall be applied to each of the covered events causing the two largest losses for that insurer. For other covered events resulting in losses, the TEACO option does not apply and the insurer's retention shall be one-third of the full retention as calculated under paragraph (2)(e).

5. "TEACO addendum" means an addendum to the reimbursement contract reflecting the obligations of the fund and TEACO insurers under the program created by this subsection.

6. "FHCF" means the Florida Hurricane Catastrophe Fund.

(e) TEACO addendum.—

1. The TEACO addendum shall provide for reimbursement of TEACO insurers for covered events occurring during the contract year, in exchange for the TEACO reimbursement premium paid into the fund under paragraph (f). Any insurer writing covered policies has the option of choosing to accept the TEACO addendum for any of the 3 contract years that the coverage is offered.

2. The TEACO addendum shall contain a promise by the board to reimburse the TEACO insurer for 45 percent, 75 percent, or 90 percent of its losses from each covered event in excess of the insurer's TEACO retention, plus 5 percent of the reimbursed losses to cover loss adjustment expenses. The percentage shall be the same as the coverage level selected by the insurer under paragraph (4)(b).

3. The TEACO addendum shall provide that reimbursement amounts shall not be reduced by reinsurance paid or payable to the insurer from other sources.

4. The TEACO addendum shall also provide that the obligation of the board with respect to all TEACO addenda shall not exceed an amount equal to two times the difference between the industry retention level calculated under paragraph (2)(e) and the $3 billion, $4 billion, or $5 billion industry TEACO retention level options actually selected, but in no event may the board's obligation exceed the actual claims-paying capacity of the fund plus the additional capacity created in paragraph (g). If the actual claims-paying capacity and the additional capacity created under paragraph (g) fall short of the board's obligations under the reimbursement contract, each insurer's share of the fund's capacity shall be prorated based on the premium an insurer pays for its *mandatory* ~~normal~~ reimbursement coverage and the premium paid for its optional TEACO coverage as each such premium bears to the total premiums paid to the fund times the available capacity.

5. The priorities, schedule, and method of reimbursements under the TEACO addendum shall be the same as provided under subsection (4).

6. A TEACO insurer's maximum reimbursement *for a single event shall be equal to the product of multiplying its mandatory FHCF premium by the difference between its FHCF retention multiple and its TEACO retention multiple under the TEACO option selected and by the coverage selected under paragraph (4)(b), plus an additional 5 percent for loss adjustment expenses. A TEACO insurer's maximum reimbursement* under the TEACO *option selected for a TEACO insurer's two largest events* ~~addendum~~ shall be *twice its maximum reimbursement for a single event* ~~calculated by multiplying the insurer's share of the estimated total TEACO reimbursement premium as calculated under sub-subparagraph (d)4.a. by an amount equal to two times the difference between the industry retention level calculated under paragraph (2)(e) and the $3 billion, $4 billion, or $5 billion industry TEACO retention level specified in sub-subparagraph (d)4.a. as selected by the TEACO insurer~~.

(f) TEACO reimbursement premiums.—

1. Each TEACO insurer shall pay to the fund, in the manner and at the time provided in the reimbursement contract for payment of reimbursement premiums, a TEACO reimbursement premium calculated as specified in this paragraph.

2. ~~The TEACO reimbursement premiums shall be calculated based on the assumption that, if all insurers entering into reimbursement contracts under subsection (4) also accepted the TEACO option:~~

~~a.~~ The *insurer's* ~~industry~~ TEACO reimbursement premium associated with the $3 billion retention option *shall* ~~would~~ be equal to 85 percent of *a TEACO insurer's maximum reimbursement for a single event as calculated under subparagraph (e)6.* ~~the difference between the industry retention level calculated under paragraph (2)(e) and the $3 billion industry TEACO retention level.~~

~~b.~~ The TEACO reimbursement premium associated with the $4 billion retention option *shall* ~~would~~ be equal to 80 percent of *a TEACO insurer's maximum reimbursement for a single event as calculated under subparagraph (e)6.* ~~the difference between the industry retention level calculated under paragraph (2)(e) and the $4 billion industry TEACO retention level.~~

~~c.~~ The TEACO premium associated with the $5 billion retention option *shall* ~~would~~ be equal to 75 percent of *a TEACO insurer's maximum reimbursement for a single event as calculated under subparagraph (e)6.* ~~the difference between the industry retention level calculated under paragraph (2)(e) and the $5 billion industry TEACO retention level.~~

~~3. Each insurer's TEACO premium shall be calculated based on its share of the total TEACO reimbursement premiums based on its coverage selection under the TEACO addendum.~~

(g) Effect on claims-paying capacity of the fund.—For the contract term commencing June 1, 2007, the contract year commencing June 1, 2008, and the contract term beginning June 1, 2009, the program created by this subsection shall increase the claims-paying capacity of the fund as provided in subparagraph (4)(c)1. by an amount equal to two times the difference between the industry retention level calculated under paragraph (2)(e) and the $3 billion industry TEACO retention level specified in sub-subparagraph (d)4.a. The additional capacity shall apply only to the additional coverage provided by the TEACO option and shall not otherwise affect any insurer's reimbursement from the fund.

Section 3. Paragraphs (b), (c), and (g) of subsection (2) of section 215.5595, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, are amended, and paragraph (j) of that subsection is added, to read:

215.5595 Insurance Capital Build-Up Incentive Program.—

(2) The purpose of this section is to provide surplus notes to new or existing authorized residential property insurers under the Insurance Capital Build-Up Incentive Program administered by the State Board of Administration, under the following conditions:

(b) The insurer must contribute an amount of new capital to its surplus which is at least equal to the amount of the surplus note and must apply to the board by July 1, 2006. If an insurer applies after July 1, 2006, but before June 1, 2007, the amount of the surplus note is limited to one-half of the new capital that the insurer contributes to its surplus*, except for an insurer writing only manufactured housing policies or a domestic mutual insurer, for which the amount of the surplus note is equal to the amount of the new capital that the insurer contributes to its surplus*. For purposes of this section, new capital must be in the form of cash or cash equivalents as specified in s. 625.012(1).

(c) The insurer's surplus, new capital, and the surplus note must total at least $50 million, except for insurers writing residential property insurance covering only manufactured housing *or a domestic mutual insurer*. The insurer's surplus, new capital, and the surplus note must total at least $14 million for insurers writing only residential property insurance covering manufactured housing policies as provided in paragraph (a). *The surplus, new capital, and the surplus note for a domestic mutual insurer must total at least $25 million.*

(g) The total amount of funds available for the program is limited to the amount appropriated by the Legislature for this purpose. If the amount of surplus notes requested by insurers exceeds the amount of funds available, the board may prioritize insurers that are eligible and approved, with priority for funding given to insurers writing only manufactured housing policies, regardless of the date of application, based on the financial strength of the insurer, the viability of its proposed business plan for writing additional residential property insurance in the state, and the effect on competition in the residential property insurance market. *Between insurers writing residential property insurance covering manufactured housing, priority shall be given to the insurer writing the highest percentage of its policies covering manufactured housing.*

(j) As used in this section, "an insurer writing only manufactured housing policies" also includes:

1. A Florida domiciled insurer that begins writing personal lines residential manufactured housing policies in Florida after March 1, 2007, and which removes a minimum of 50,000 policies from Citizens Property Insurance Corporation without accepting a bonus, and if at least 25 percent of its policies cover manufactured housing. Such an insurer may count any funds above the minimum capital and surplus requirement that were contributed into the insurer after March 1, 2007, as new capital under this section.

2. A Florida domiciled insurer that writes at least 40 percent of its policies covering manufactured housing in Florida.

Section 4. Subsection (1) of section 624.407, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, is amended to read:

624.407 Capital funds required; new insurers.—

(1) To receive authority to transact any one kind or combinations of kinds of insurance, as defined in part V of this chapter, an insurer applying for its original certificate of authority in this state after the effective date of this section shall possess surplus as to policyholders not less than the greater of:

(a) Five million dollars for a property and casualty insurer, or $2.5 million for any other insurer;

(b) For life insurers, 4 percent of the insurer's total liabilities;

(c) For life and health insurers, 4 percent of the insurer's total liabilities, plus 6 percent of the insurer's liabilities relative to health insurance; or

(d) For all insurers other than life insurers and life and health insurers, 10 percent of the insurer's total liabilities;

however, a domestic insurer that transacts residential property insurance and is a wholly owned subsidiary of an insurer *domiciled* ~~authorized to do business~~ in any other state shall possess surplus as to policyholders of at least $50 million, but no insurer shall be required under this subsection to have surplus as to policyholders greater than $100 million.

Section 5. Paragraph (f) of subsection (3) of section 626.2815, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, is amended to read:

626.2815 Continuing education required; application; exceptions; requirements; penalties.—

(3)

(f) Compliance with continuing education requirements is a condition precedent to the issuance, continuation, reinstatement, or renewal of any appointment subject to this section. *An insurance licensee taking a continuing education course, regardless of whether it is a classroom, online, or home study course, may take the required final examination in a proctored location, via the online provider, or by open book if the course offered meets all requirements for continuing education.*

Section 6. Subsection (4) of section 626.914, Florida Statutes, is amended to read:

626.914 Definitions.—As used in this Surplus Lines Law, the term:

(4) "Diligent effort" means seeking coverage from and having been rejected by at least three authorized insurers currently writing this type of coverage and documenting these rejections. *However, in the event that the residential structure has a dwelling replacement cost of $1 million or more, "diligent effort" means seeking coverage from and having been rejected by at least one authorized insurer currently writing this type of coverage and documenting this rejection.*

Section 7. Paragraph (e) is added to subsection (1) of section 626.916, Florida Statutes, to read:

626.916 Eligibility for export.—

(1) No insurance coverage shall be eligible for export unless it meets all of the following conditions:

(e) For personal residential property risks, the retail or producing agent must advise the insured in writing that coverage may be available and may be less expensive from Citizens Property Insurance Corporation. The notice must include other information that states that Citizens' assessments are higher and the coverage provided by Citizens may be less than the property's existing coverage. If the notice is signed by the insured, it is presumed that the insured has been informed and knows that policies from Citizens Property Insurance Corporation may be less expensive, may provide less coverage, and will be accompanied by higher assessments.

Section 8. Subsection (2) of section 626.9201, Florida Statutes, is amended to read:

626.9201 Notice of cancellation or nonrenewal.—

(2) An insurer issuing a policy providing coverage for property, casualty, surety, or marine insurance shall give the named insured written notice of cancellation or termination other than nonrenewal at least 45 days prior to the effective date of the cancellation or termination, including in the written notice the reason or reasons for the cancellation or termination, except that:

(a) When cancellation is for nonpayment of premium, at least 10 days' written notice of cancellation accompanied by the reason therefor shall be given. *As used in this paragraph, the term "nonpayment of premium" means failure of the named insured to discharge when due any of his or her obligations in connection with the payment of premiums on a policy or any installment of such premium, whether the premium is payable directly to the insurer or its agent or indirectly under any premium finance plan or extension of credit, or failure to maintain membership in an organization if such membership is a condition precedent to insurance coverage. The term "nonpayment of premium" also means the failure of a financial institution to honor an insurance applicant's check after delivery to a licensed agent for payment of a premium, even if the agent has previously delivered or transferred the premium to the insurer. If a correctly dishonored check represents the initial premium payment, the contract and all contractual obligations shall be void ab initio unless the nonpayment is cured within the earlier of 5 days after actual notice by certified mail is received by the applicant or 15 days after notice is sent to the applicant by certified mail or registered mail, and, if the contract is void, any premium received by the insurer from a third party shall be refunded to that party in full*; and

(b) When such cancellation or termination occurs during the first 90 days during which the insurance is in force and the insurance is canceled or terminated for reasons other than nonpayment, at least 20 days' written notice of cancellation or termination accompanied by the reason therefor shall be given except where there has been a material misstatement or misrepresentation or failure to comply with the underwriting requirements established by the insurer.

Section 9. Paragraph (i) of subsection (1) of section 626.9541, Florida Statutes, is amended to read:

626.9541 Unfair methods of competition and unfair or deceptive acts or practices defined.—

(1) UNFAIR METHODS OF COMPETITION AND UNFAIR OR DECEPTIVE ACTS.—The following are defined as unfair methods of competition and unfair or deceptive acts or practices:

(i) Unfair claim settlement practices.—

1. Attempting to settle claims on the basis of an application, when serving as a binder or intended to become a part of the policy, or any other material document which was altered without notice to, or knowledge or consent of, the insured;

2. A material misrepresentation made to an insured or any other person having an interest in the proceeds payable under such contract or policy, for the purpose and with the intent of effecting settlement of such claims, loss, or damage under such contract or policy on less favorable terms than those provided in, and contemplated by, such contract or policy; ~~or~~

3. A violation of s. 627.70131(5), if the insurer's handling of the claim is found to be dishonest or in reckless disregard for the rights of any insured;

4. Failing to pay undisputed amounts of partial or full benefits under first-party property insurance policies within 30 days after determining the amounts of partial or full benefits and agreeing to coverage; or

5.~~3.~~ Committing or performing with such frequency as to indicate a general business practice any of the following:

a. Failing to adopt and implement standards for the proper investigation of claims;

b. Misrepresenting pertinent facts or insurance policy provisions relating to coverages at issue;

c. Failing to acknowledge and act promptly upon communications with respect to claims;

d. Denying claims without conducting reasonable investigations based upon available information;

e. Failing to affirm or deny full or partial coverage of claims, and, as to partial coverage, the dollar amount or extent of coverage, or failing to provide a written statement that the claim is being investigated, upon the written request of the insured within 30 days after proof-of-loss statements have been completed;

f. Failing to promptly provide a reasonable explanation in writing to the insured of the basis in the insurance policy, in relation to the facts or applicable law, for denial of a claim or for the offer of a compromise settlement;

g. Failing to promptly notify the insured of any additional information necessary for the processing of a claim; or

h. Failing to clearly explain the nature of the requested information and the reasons why such information is necessary.

Section 10. Subsection (4) of section 627.0613, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, is amended to read:

627.0613 Consumer advocate.—The Chief Financial Officer must appoint a consumer advocate who must represent the general public of the state before the department and the office. The consumer advocate must report directly to the Chief Financial Officer, but is not otherwise under the authority of the department or of any employee of the department. The consumer advocate has such powers as are necessary to carry out the duties of the office of consumer advocate, including, but not limited to, the powers to:

(4) Prepare an annual report card for each authorized *personal residential* property insurer, on a form and using a letter-grade scale developed by the commission by rule, which grades each insurer based on the following factors:

(a) The number and nature of consumer complaints received by the department against the insurer.

(b) The disposition of all complaints received by the department.

(c) The average length of time for payment of claims by the insurer.

(d) Any other factors the commission identifies as assisting policyholders in making informed choices about homeowner's insurance.

Section 11. Paragraph (a) of subsection (2) of section 627.062, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, is amended, and subsection (10) is added to that section, to read:

627.062 Rate standards.—

(2) As to all such classes of insurance:

(a) Insurers or rating organizations shall establish and use rates, rating schedules, or rating manuals to allow the insurer a reasonable rate of return on such classes of insurance written in this state. A copy of rates, rating schedules, rating manuals, premium credits or discount schedules, and surcharge schedules, and changes thereto, shall be filed with the office under one of the following procedures except as provided in subparagraph 3.:

1. If the filing is made at least 90 days before the proposed effective date and the filing is not implemented during the office's review of the filing and any proceeding and judicial review, then such filing shall be considered a "file and use" filing. In such case, the office shall finalize its review by issuance of a notice of intent to approve or a notice of intent to disapprove within 90 days after receipt of the filing. The notice of intent to approve and the notice of intent to disapprove constitute agency action for purposes of the Administrative Procedure Act. Requests for supporting information, requests for mathematical or mechanical corrections, or notification to the insurer by the office of its preliminary findings shall not toll the 90-day period during any such proceedings and subsequent judicial review. The rate shall be deemed approved if the office does not issue a notice of intent to approve or a notice of intent to disapprove within 90 days after receipt of the filing.

2. If the filing is not made in accordance with the provisions of subparagraph 1., such filing shall be made as soon as practicable, but no later than 30 days after the effective date, and shall be considered a "use and file" filing. An insurer making a "use and file" filing is potentially subject to an order by the office to return to policyholders portions of rates found to be excessive, as provided in paragraph (h).

3. For all filings made *or submitted on or after January 25, 2007, but* on or before December 31, 2008, an insurer seeking a rate that is greater than the rate most recently approved by the office shall make a "file and use" filing. *This subparagraph applies to property insurance only. For purposes of this subparagraph, automobile collision and comprehensive coverages are not considered to be property coverages.*

The provisions of this subsection shall not apply to workers' compensation and employer's liability insurance and to motor vehicle insurance.

(10) Any interest paid pursuant to s. 627.70131(5) may not be included in the insurer's rate base and may not be used to justify a rate or rate change.

Section 12. Section 627.0655, Florida Statutes, as created by chapter 2007-1, Laws of Florida, is amended, to read:

627.0655 Policyholder loss or expense-related premium discounts.— An insurer or person authorized to engage in the business of insurance in this state may include, in the premium charged an insured for any policy, contract, or certificate of insurance, a discount based on the fact that another policy, contract, or certificate of any type has been purchased by the insured *from the same insurer or insurer group*.

Section 13. Paragraphs (a), (b), (c), (d), (j), (m), (n), (r), and (v) of subsection (6) of section 627.351, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, are amended, and paragraph (ff) is added to that subsection, to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(a)1. *It is the public purpose of this subsection to ensure the existence of an orderly market for property insurance for Florida's residents and businesses.* The Legislature finds that ~~actual and threatened catastrophic losses to property in this state from hurricanes have caused~~ insurers *are* ~~to be~~ unwilling or unable to provide *affordable* property insurance coverage *in this state* to the extent sought and needed. *The absence of affordable property insurance threatens the public health, safety, and welfare and likewise threatens the economic health of this state. The state therefore has a compelling* ~~It is in the~~ public interest and a public purpose to assist in assuring that property in the state is insured so as to facilitate the remediation, reconstruction, and replacement of damaged or destroyed property in order to reduce or avoid the negative effects otherwise resulting to the public health, safety, and welfare; to the economy of the state; and to the revenues of the state and local governments needed to provide for the public welfare. It is necessary, therefore, to provide *affordable* property insurance to applicants who are in good faith entitled to procure insurance through the voluntary market but are unable to do so. The Legislature intends by this subsection that property insurance be provided and that it continues *to be provided*, as long as necessary, through *Citizens Property Insurance Corporation, a government entity that is an integral part of the state and that is not a private insurance company. To that end, the corporation shall strive to increase the availability and affordability of property insurance in this state while achieving* ~~an entity organized to achieve~~ efficiencies and economies, *and* while providing service to policyholders, applicants, and agents *which* ~~that~~ is no less than the quality generally provided in the voluntary market, *for* ~~all toward~~ the achievement of the foregoing public purposes. Because it is essential for *this government entity* ~~the corporation~~ to have the maximum financial resources to pay claims following a catastrophic hurricane, it is the intent of the Legislature that *Citizens Property Insurance Corporation continues to be an integral part of the state and that* the income of the corporation be exempt from federal income taxation and that interest on the debt obligations issued by the corporation be exempt from federal income taxation.

2. The Residential Property and Casualty Joint Underwriting Association originally created by this statute shall be known, as of July 1, 2002, as the Citizens Property Insurance Corporation. The corporation shall provide insurance for residential and commercial property, for applicants who are in good faith entitled, but are unable, to procure insurance through the voluntary market. The corporation shall operate pursuant to a plan of operation approved by order of the Financial Services Commission. The plan is subject to continuous review by the commission. The commission may, by order, withdraw approval of all or part of a plan if the commission determines that conditions have changed since approval was granted and that the purposes of the plan require changes in the plan. The corporation shall continue to operate pursuant to the plan of operation approved by the Office of Insurance Regulation until October 1, 2006. For the purposes of this subsection, residential coverage includes both personal lines residential coverage, which consists of the type of coverage provided by homeowner's, mobile home owner's, dwelling, tenant's, condominium unit owner's, and similar policies, and commercial lines residential coverage, which consists of the type of coverage provided by condominium association, apartment building, and similar policies.

3. For the purposes of this subsection, the term "homestead property" means:

a. Property that has been granted a homestead exemption under chapter 196;

b. Property for which the owner has a current, written lease with a renter for a term of at least 7 months and for which the dwelling is insured by the corporation for $200,000 or less;

c. An owner-occupied mobile home or manufactured home, as defined in s. 320.01, which is permanently affixed to real property, is owned by a Florida resident, and has been granted a homestead exemption under chapter 196 or, if the owner does not own the real property, the owner certifies that the mobile home or manufactured home is his or her principal place of residence;

d. Tenant's coverage;

e. Commercial lines residential property; or

f. Any county, district, or municipal hospital; a hospital licensed by any not-for-profit corporation qualified under s. 501(c)(3) of the United States Internal Revenue Code; or a continuing care retirement community that is certified under chapter 651 and that receives an exemption from ad valorem taxes under chapter 196.

4. For the purposes of this subsection, the term "nonhomestead property" means property that is not homestead property.

5. Effective July 1, 2008, a personal lines residential structure that has a dwelling replacement cost of $1 million or more, or a single condominium unit that has a combined dwelling and content replacement cost of $1 million or more is not eligible for coverage by the corporation. Such dwellings insured by the corporation on June 30, 2008, may continue to be covered by the corporation until the end of the policy term. However, such dwellings that are insured by the corporation and become ineligible for coverage due to the provisions of this subparagraph may reapply and

obtain coverage in the high-risk account and be considered "nonhomestead property" if the property owner provides the corporation with a sworn affidavit from one or more insurance agents, on a form provided by the corporation, stating that the agents have made their best efforts to obtain coverage and that the property has been rejected for coverage by at least one authorized insurer and at least three surplus lines insurers. If such conditions are met, the dwelling may be insured by the corporation for up to 3 years, after which time the dwelling is ineligible for coverage. The office shall approve the method used by the corporation for valuing the dwelling replacement cost for the purposes of this subparagraph. If a policyholder is insured by the corporation prior to being determined to be ineligible pursuant to this subparagraph and such policyholder files a lawsuit challenging the determination, the policyholder may remain insured by the corporation until the conclusion of the litigation.

6. For properties constructed on or after January 1, 2009, the corporation may not insure any property located within 2,500 feet landward of the coastal construction control line created pursuant to s. 161.053 unless the property meets the requirements of the code-plus building standards developed by the Florida Building Commission.

7. It is the intent of the Legislature that policyholders, applicants, and agents of the corporation receive service and treatment of the highest possible level but never less than that generally provided in the voluntary market. It also is intended that the corporation be held to service standards no less than those applied to insurers in the voluntary market by the office with respect to responsiveness, timeliness, customer courtesy, and overall dealings with policyholders, applicants, or agents of the corporation.

(b)1. All insurers authorized to write one or more subject lines of business in this state are subject to assessment by the corporation and, for the purposes of this subsection, are referred to collectively as "assessable insurers." Insurers writing one or more subject lines of business in this state pursuant to part VIII of chapter 626 are not assessable insurers, but insureds who procure one or more subject lines of business in this state pursuant to part VIII of chapter 626 are subject to assessment by the corporation and are referred to collectively as "assessable insureds." An authorized insurer's assessment liability shall begin on the first day of the calendar year following the year in which the insurer was issued a certificate of authority to transact insurance for subject lines of business in this state and shall terminate 1 year after the end of the first calendar year during which the insurer no longer holds a certificate of authority to transact insurance for subject lines of business in this state.

2.a. All revenues, assets, liabilities, losses, and expenses of the corporation shall be divided into three separate accounts as follows:

(I) A personal lines account for personal residential policies issued by the corporation or issued by the Residential Property and Casualty Joint Underwriting Association and renewed by the corporation that provide comprehensive, multiperil coverage on risks that are not located in areas eligible for coverage in the Florida Windstorm Underwriting Association as those areas were defined on January 1, 2002, and for such policies that do not provide coverage for the peril of wind on risks that are located in such areas;

(II) A commercial lines account for commercial residential and commercial nonresidential policies issued by the corporation or issued by the Residential Property and Casualty Joint Underwriting Association and renewed by the corporation that provide coverage for basic property perils on risks that are not located in areas eligible for coverage in the Florida Windstorm Underwriting Association as those areas were defined on January 1, 2002, and for such policies that do not provide coverage for the peril of wind on risks that are located in such areas; and

(III) A high-risk account for personal residential policies and commercial residential and commercial nonresidential property policies issued by the corporation or transferred to the corporation that provide coverage for the peril of wind on risks that are located in areas eligible for coverage in the Florida Windstorm Underwriting Association as those areas were defined on January 1, 2002. Subject to the approval of a business plan by the Financial Services Commission and Legislative Budget Commission as provided in this sub-sub-subparagraph, but no earlier than March 31, 2007, the corporation may offer policies that provide multiperil coverage and the corporation shall continue to offer policies that provide coverage only for the peril of wind for risks located in areas eligible for coverage in the high-risk account. In issuing multiperil coverage, the corporation may use its approved policy forms and rates for the personal lines account. An applicant or insured who is eligible to purchase a multiperil policy from the corporation may purchase a multiperil policy from an authorized insurer without prejudice to the applicant's or insured's eligibility to prospectively purchase a policy that provides coverage only for the peril of wind from the corporation. An applicant or insured who is eligible for a corporation policy that provides coverage only for the peril of wind may elect to purchase or retain such policy and also purchase or retain coverage excluding wind from an authorized insurer without prejudice to the applicant's or insured's eligibility to prospectively purchase a policy that provides multiperil coverage from the corporation. It is the goal of the Legislature that there would be an overall average savings of 10 percent or more for a policyholder who currently has a wind-only policy with the corporation, and an ex-wind policy with a voluntary insurer or the corporation, and who then obtains a multiperil policy from the corporation. It is the intent of the Legislature that the offer of multiperil coverage in the high-risk account be made and implemented in a manner that does not adversely affect the tax-exempt status of the corporation or creditworthiness of or security for currently outstanding financing obligations or credit facilities of the high-risk account, the personal lines account, or the commercial lines account. By March 1, 2007, the corporation shall prepare and submit for approval by the Financial Services Commission and Legislative Budget Commission a report detailing the corporation's business plan for issuing multiperil coverage in the high-risk account. The business plan shall be approved or disapproved within 30 days after receipt, as submitted or modified and resubmitted by the corporation. The business plan must include: the impact of such multiperil coverage on the corporation's financial resources, the impact of such multiperil coverage on the corporation's tax-exempt status, the manner in which the corporation plans to implement the processing of applications and policy forms for new and existing policyholders, the impact of such multiperil coverage on the corporation's ability to deliver customer service at the high level required by this subsection, the ability of the corporation to process claims, the ability of the corporation to quote and issue policies, the impact of such multiperil coverage on the corporation's agents, the impact of such multiperil coverage on the corporation's existing policyholders, and the impact of such multiperil coverage on rates and premium. The high-risk account must also include quota share primary insurance under subparagraph (c)2. The area eligible for coverage under the high-risk account also includes the area within Port Canaveral, which is bordered on the south by the City of Cape Canaveral, bordered on the west by the Banana River, and bordered on the north by Federal Government property.

b. The three separate accounts must be maintained as long as financing obligations entered into by the Florida Windstorm Underwriting Association or Residential Property and Casualty Joint Underwriting Association are outstanding, in accordance with the terms of the corresponding financing documents. When the financing obligations are no longer outstanding, in accordance with the terms of the corresponding financing documents, the corporation may use a single account for all revenues, assets, liabilities, losses, and expenses of the corporation. Consistent with the requirement of this subparagraph and prudent investment policies that minimize the cost of carrying debt, the board shall exercise its best efforts to retire existing debt or to obtain approval of necessary parties to amend the terms of existing debt, so as to structure the most efficient plan to consolidate the three separate accounts into a single account. By February 1, 2007, the board shall submit a report to the Financial Services Commission, the President of the Senate, and the Speaker of the House of Representatives which includes an analysis of consolidating the accounts, the actions the board has taken to minimize the cost of carrying debt, and its recommendations for executing the most efficient plan.

c. Creditors of the Residential Property and Casualty Joint Underwriting Association *and of the accounts referenced in sub-sub-subparagraph a.(I) and (II) may* ~~shall~~ have a claim against, and recourse to, the accounts referred to in sub-sub-subparagraphs a.(I) and (II) and shall have no claim against, or recourse to, the account referred to in sub-sub-subparagraph a.(III). Creditors of the Florida Windstorm Underwriting Association shall have a claim against, and recourse to, the account referred to in sub-sub-subparagraph a.(III) and shall have no claim against, or recourse to, the accounts referred to in sub-sub-subparagraphs a.(I) and (II).

d. Revenues, assets, liabilities, losses, and expenses not attributable to particular accounts shall be prorated among the accounts.

e. The Legislature finds that the revenues of the corporation are revenues that are necessary to meet the requirements set forth in documents authorizing the issuance of bonds under this subsection.

f. No part of the income of the corporation may inure to the benefit of any private person.

3. With respect to a deficit in an account:

a. When the deficit incurred in a particular calendar year is not greater than 10 percent of the aggregate statewide direct written premium for the subject lines of business for the prior calendar year, the entire deficit shall be recovered through regular assessments of assessable insurers under paragraph (p) and assessable insureds.

b. When the deficit incurred in a particular calendar year exceeds 10 percent of the aggregate statewide direct written premium for the subject lines of business for the prior calendar year, the corporation shall levy regular assessments on assessable insurers under paragraph (p) and on assessable insureds in an amount equal to the greater of 10 percent of the deficit or 10 percent of the aggregate statewide direct written premium for the subject lines of business for the prior calendar year. Any remaining deficit shall be recovered through emergency assessments under sub-subparagraph d.

c. Each assessable insurer's share of the amount being assessed under sub-subparagraph a. or sub-subparagraph b. shall be in the proportion that the assessable insurer's direct written premium for the subject lines of business for the year preceding the assessment bears to the aggregate statewide direct written premium for the subject lines of business for that year. The assessment percentage applicable to each assessable insured is the ratio of the amount being assessed under sub-subparagraph a. or sub-subparagraph b. to the aggregate statewide direct written premium for the subject lines of business for the prior year. Assessments levied by the corporation on assessable insurers under sub-subparagraphs a. and b. shall be paid as required by the corporation's plan of operation and paragraph (p). Notwithstanding any other provision of this subsection, the aggregate amount of a regular assessment for a deficit incurred in a particular calendar year shall be reduced by the estimated amount to be received by the corporation from the Citizens policyholder surcharge under subparagraph (c)11. and the amount collected or estimated to be collected from the assessment on Citizens policyholders pursuant to sub-subparagraph i. Assessments levied by the corporation on assessable insureds under sub-subparagraphs a. and b. shall be collected by the surplus lines agent at the time the surplus lines agent collects the surplus lines tax required by s. 626.932 and shall be paid to the Florida Surplus Lines Service Office at the time the surplus lines agent pays the surplus lines tax to the Florida Surplus Lines Service Office. Upon receipt of regular assessments from surplus lines agents, the Florida Surplus Lines Service Office shall transfer the assessments directly to the corporation as determined by the corporation.

d. Upon a determination by the board of governors that a deficit in an account exceeds the amount that will be recovered through regular assessments under sub-subparagraph a. or sub-subparagraph b., the board shall levy, after verification by the office, emergency assessments, for as many years as necessary to cover the deficits, to be collected by assessable insurers and the corporation and collected from assessable insureds upon issuance or renewal of policies for subject lines of business, excluding National Flood Insurance policies. The amount of the emergency assessment collected in a particular year shall be a uniform percentage of that year's direct written premium for subject lines of business and all accounts of the corporation, excluding National Flood Insurance Program policy premiums, as annually determined by the board and verified by the office. The office shall verify the arithmetic calculations involved in the board's determination within 30 days after receipt of the information on which the determination was based. Notwithstanding any other provision of law, the corporation and each assessable insurer that writes subject lines of business shall collect emergency assessments from its policyholders without such obligation being affected by any credit, limitation, exemption, or deferment. Emergency assessments levied by the corporation on assessable insureds shall be collected by the surplus lines agent at the time the surplus lines agent collects the surplus lines tax required by s. 626.932 and shall be paid to the Florida Surplus Lines Service Office at the time the surplus lines agent pays the surplus lines tax to the Florida Surplus Lines Service Office. The emergency assessments so collected shall be transferred directly to the corporation on a periodic basis as determined by the corporation and shall be held by the corporation solely in the applicable account. The aggregate amount of emergency assessments levied for an account under this sub-subparagraph in any calendar year may not exceed the greater of 10 percent of the amount needed to cover the original deficit, plus interest, fees, commissions, required reserves, and other costs associated with financing of the original deficit, or 10 percent of the aggregate statewide direct written premium for subject lines of business and for all accounts of the corporation for the prior year, plus interest, fees, commissions, required reserves, and other costs associated with financing the original deficit.

e. The corporation may pledge the proceeds of assessments, projected recoveries from the Florida Hurricane Catastrophe Fund, other insurance and reinsurance recoverables, policyholder surcharges and other surcharges, and other funds available to the corporation as the source of revenue for and to secure bonds issued under paragraph (p), bonds or other indebtedness issued under subparagraph (c)3., or lines of credit or other financing mechanisms issued or created under this subsection, or to retire any other debt incurred as a result of deficits or events giving rise to deficits, or in any other way that the board determines will efficiently recover such deficits. The purpose of the lines of credit or other financing mechanisms is to provide additional resources to assist the corporation in covering claims and expenses attributable to a catastrophe. As used in this subsection, the term "assessments" includes regular assessments under sub-subparagraph a., sub-subparagraph b., or subparagraph (p)1. and emergency assessments under sub-subparagraph d. Emergency assessments collected under sub-subparagraph d. are not part of an insurer's rates, are not premium, and are not subject to premium tax, fees, or commissions; however, failure to pay the emergency assessment shall be treated as failure to pay premium. The emergency assessments under sub-subparagraph d. shall continue as long as any bonds issued or other indebtedness incurred with respect to a deficit for which the assessment was imposed remain outstanding, unless adequate provision has been made for the payment of such bonds or other indebtedness pursuant to the documents governing such bonds or other indebtedness.

f. As used in this subsection *for purposes of any deficit incurred on or after January 25, 2007*, the term "subject lines of business" means insurance written by assessable insurers or procured by assessable insureds for all property and casualty lines of business in this state, but not including workers' compensation or medical malpractice. As used in the sub-subparagraph, the term "property and casualty lines of business" includes all lines of business identified on Form 2, Exhibit of Premiums and Losses, in the annual statement required of authorized insurers by s. 624.424 and any rule adopted under this section, except for those lines identified as accident and health insurance and except for policies written under the National Flood Insurance Program or the Federal Crop Insurance Program. For purposes of this sub-subparagraph, the term "workers' compensation" includes both workers' compensation insurance and excess workers' compensation insurance.

g. The Florida Surplus Lines Service Office shall determine annually the aggregate statewide written premium in subject lines of business procured by assessable insureds and shall report that information to the corporation in a form and at a time the corporation specifies to ensure that the corporation can meet the requirements of this subsection and the corporation's financing obligations.

h. The Florida Surplus Lines Service Office shall verify the proper application by surplus lines agents of assessment percentages for regular assessments and emergency assessments levied under this subparagraph on assessable insureds and shall assist the corporation in ensuring the accurate, timely collection and payment of assessments by surplus lines agents as required by the corporation.

i. If a deficit is incurred in any account in 2008 or thereafter, the board of governors shall levy an immediate assessment against the premium of each nonhomestead property policyholder in all accounts of the corporation, as a uniform percentage of the premium of the policy of up to 10 percent of such premium, which funds shall be used to offset the deficit. If this assessment is insufficient to eliminate the deficit, the board of governors shall levy an additional assessment against all policyholders of the corporation, which shall be collected at the time of issuance or renewal of a policy, as a uniform percentage of the premium for the policy of up to 10 percent of such premium, which funds shall be used to further offset the deficit.

j. The board of governors shall maintain separate accounting records that consolidate data for nonhomestead properties, including, but not limited to, number of policies, insured values, premiums written, and losses. The board of governors shall annually report to the office and the Legislature a summary of such data.

(c) The plan of operation of the corporation:

1. Must provide for adoption of residential property and casualty insurance policy forms and commercial residential and nonresidential property insurance forms, which forms must be approved by the office prior to use. The corporation shall adopt the following policy forms:

a. Standard personal lines policy forms that are comprehensive multiperil policies providing full coverage of a residential property equivalent to the coverage provided in the private insurance market under an HO-3, HO-4, or HO-6 policy.

b. Basic personal lines policy forms that are policies similar to an HO-8 policy or a dwelling fire policy that provide coverage meeting the requirements of the secondary mortgage market, but which coverage is more limited than the coverage under a standard policy.

c. Commercial lines residential and nonresidential policy forms that are generally similar to the basic perils of full coverage obtainable for commercial residential structures and commercial nonresidential structures in the admitted voluntary market.

d. Personal lines and commercial lines residential property insurance forms that cover the peril of wind only. The forms are applicable only to residential properties located in areas eligible for coverage under the high-risk account referred to in sub-subparagraph (b)2.a.

e. Commercial lines nonresidential property insurance forms that cover the peril of wind only. The forms are applicable only to nonresidential properties located in areas eligible for coverage under the high-risk account referred to in sub-subparagraph (b)2.a.

f. The corporation may adopt variations of the policy forms listed in sub-subparagraphs a.-e. that contain more restrictive coverage.

2.a. Must provide that the corporation adopt a program in which the corporation and authorized insurers enter into quota share primary insurance agreements for hurricane coverage, as defined in s. 627.4025(2)(a), for eligible risks, and adopt property insurance forms for eligible risks which cover the peril of wind only. As used in this subsection, the term:

(I) "Quota share primary insurance" means an arrangement in which the primary hurricane coverage of an eligible risk is provided in specified percentages by the corporation and an authorized insurer. The corporation and authorized insurer are each solely responsible for a specified percentage of hurricane coverage of an eligible risk as set forth in a quota share primary insurance agreement between the corporation and an authorized insurer and the insurance contract. The responsibility of the corporation or authorized insurer to pay its specified percentage of hurricane losses of an eligible risk, as set forth in the quota share primary insurance agreement, may not be altered by the inability of the other party to the agreement to pay its specified percentage of hurricane losses. Eligible risks that are provided hurricane coverage through a quota share primary insurance arrangement must be provided policy forms that set forth the obligations of the corporation and authorized insurer under the arrangement, clearly specify the percentages of quota share primary insurance provided by the corporation and authorized insurer, and conspicuously and clearly state that neither the authorized insurer nor the corporation may be held responsible beyond its specified percentage of coverage of hurricane losses.

(II) "Eligible risks" means personal lines residential and commercial lines residential risks that meet the underwriting criteria of the corporation and are located in areas that were eligible for coverage by the Florida Windstorm Underwriting Association on January 1, 2002.

b. The corporation may enter into quota share primary insurance agreements with authorized insurers at corporation coverage levels of 90 percent and 50 percent.

c. If the corporation determines that additional coverage levels are necessary to maximize participation in quota share primary insurance agreements by authorized insurers, the corporation may establish additional coverage levels. However, the corporation's quota share primary insurance coverage level may not exceed 90 percent.

d. Any quota share primary insurance agreement entered into between an authorized insurer and the corporation must provide for a uniform specified percentage of coverage of hurricane losses, by county or territory as set forth by the corporation board, for all eligible risks of the authorized insurer covered under the quota share primary insurance agreement.

e. Any quota share primary insurance agreement entered into between an authorized insurer and the corporation is subject to review and approval by the office. However, such agreement shall be authorized only as to insurance contracts entered into between an authorized insurer and an insured who is already insured by the corporation for wind coverage.

f. For all eligible risks covered under quota share primary insurance agreements, the exposure and coverage levels for both the corporation and authorized insurers shall be reported by the corporation to the Florida Hurricane Catastrophe Fund. For all policies of eligible risks covered under quota share primary insurance agreements, the corporation and the authorized insurer shall maintain complete and accurate records for the purpose of exposure and loss reimbursement audits as required by Florida Hurricane Catastrophe Fund rules. The corporation and the authorized insurer shall each maintain duplicate copies of policy declaration pages and supporting claims documents.

g. The corporation board shall establish in its plan of operation standards for quota share agreements which ensure that there is no discriminatory application among insurers as to the terms of quota share agreements, pricing of quota share agreements, incentive provisions if any, and consideration paid for servicing policies or adjusting claims.

h. The quota share primary insurance agreement between the corporation and an authorized insurer must set forth the specific terms under which coverage is provided, including, but not limited to, the sale and servicing of policies issued under the agreement by the insurance agent of the authorized insurer producing the business, the reporting of information concerning eligible risks, the payment of premium to the corporation, and arrangements for the adjustment and payment of hurricane claims incurred on eligible risks by the claims adjuster and personnel of the authorized insurer. Entering into a quota sharing insurance agreement between the corporation and an authorized insurer shall be voluntary and at the discretion of the authorized insurer.

3. May provide that the corporation may employ or otherwise contract with individuals or other entities to provide administrative or professional services that may be appropriate to effectuate the plan. The corporation shall have the power to borrow funds, by issuing bonds or by incurring other indebtedness, and shall have other powers reasonably necessary to effectuate the requirements of this subsection, including, without limitation, the power to issue bonds and incur other indebtedness in order to refinance outstanding bonds or other indebtedness. The corporation may, but is not required to, seek judicial validation of its bonds or other indebtedness under chapter 75. The corporation may issue bonds or incur other indebtedness, or have bonds issued on its behalf by a unit of local government pursuant to subparagraph (g)2., in the absence of a hurricane or other weather-related event, upon a determination by the corporation, subject to approval by the office, that such action would enable it to efficiently meet the financial obligations of the corporation and that such financings are reasonably necessary to effectuate the requirements of this subsection. The corporation is authorized to take all actions needed to facilitate tax-free status for any such bonds or indebtedness, including formation of trusts or other affiliated entities. The corporation shall have the authority to pledge assessments, projected recoveries from the Florida Hurricane Catastrophe Fund, other reinsurance recoverables, market equalization and other surcharges, and other funds available to the corporation as security for bonds or other indebtedness. In recognition of s. 10, Art. I of the State Constitution, prohibiting the impairment of obligations of contracts, it is the intent of the Legislature that no action be taken whose purpose is to impair any bond indenture or financing agreement or any revenue source committed by contract to such bond or other indebtedness.

4.a. Must require that the corporation operate subject to the supervision and approval of a board of governors consisting of eight individuals

who are residents of this state, from different geographical areas of this state. The Governor, the Chief Financial Officer, the President of the Senate, and the Speaker of the House of Representatives shall each appoint two members of the board. At least one of the two members appointed by each appointing officer must have demonstrated expertise in insurance. The Chief Financial Officer shall designate one of the appointees as chair. All board members serve at the pleasure of the appointing officer. All members of the board of governors are subject to removal at will by the officers who appointed them. All board members, including the chair, must be appointed to serve for 3-year terms beginning annually on a date designated by the plan. Any board vacancy shall be filled for the unexpired term by the appointing officer. The Chief Financial Officer shall appoint a technical advisory group to provide information and advice to the board of governors in connection with the board's duties under this subsection. The executive director and senior managers of the corporation shall be engaged by the board and serve at the pleasure of the board. Any executive director appointed on or after July 1, 2006, is subject to confirmation by the Senate. The executive director is responsible for employing other staff as the corporation may require, subject to review and concurrence by the board.

b. The board shall create a Market Accountability Advisory Committee to assist the corporation in developing awareness of its rates and its customer and agent service levels in relationship to the voluntary market insurers writing similar coverage. The members of the advisory committee shall consist of the following 11 persons, one of whom must be elected chair by the members of the committee: four representatives, one appointed by the Florida Association of Insurance Agents, one by the Florida Association of Insurance and Financial Advisors, one by the Professional Insurance Agents of Florida, and one by the Latin American Association of Insurance Agencies; three representatives appointed by the insurers with the three highest voluntary market share of residential property insurance business in the state; one representative from the Office of Insurance Regulation; one consumer appointed by the board who is insured by the corporation at the time of appointment to the committee; one representative appointed by the Florida Association of Realtors; and one representative appointed by the Florida Bankers Association. All members must serve for 3-year terms and may serve for consecutive terms. The committee shall report to the corporation at each board meeting on insurance market issues which may include rates and rate competition with the voluntary market; service, including policy issuance, claims processing, and general responsiveness to policyholders, applicants, and agents; and matters relating to depopulation.

5. Must provide a procedure for determining the eligibility of a risk for coverage, as follows:

a. Subject to the provisions of s. 627.3517, with respect to personal lines residential risks, if the risk is offered coverage from an authorized insurer at the insurer's approved rate under either a standard policy including wind coverage or, if consistent with the insurer's underwriting rules as filed with the office, a basic policy including wind coverage, for a new application to the corporation for coverage, the risk is not eligible for any policy issued by the corporation unless the premium for coverage from the authorized insurer is more than 25 percent greater than the premium for comparable coverage from the corporation. If the risk is not able to obtain any such offer, the risk is eligible for either a standard policy including wind coverage or a basic policy including wind coverage issued by the corporation; however, if the risk could not be insured under a standard policy including wind coverage regardless of market conditions, the risk shall be eligible for a basic policy including wind coverage unless rejected under subparagraph 8. However, with regard to a policyholder of the corporation *or a policyholder removed from the corporation through an assumption agreement until the end of the assumption period*, the policyholder remains eligible for coverage from the corporation regardless of any offer of coverage from an authorized insurer or surplus lines insurer. The corporation shall determine the type of policy to be provided on the basis of objective standards specified in the underwriting manual and based on generally accepted underwriting practices.

(I) If the risk accepts an offer of coverage through the market assistance plan or an offer of coverage through a mechanism established by the corporation before a policy is issued to the risk by the corporation or during the first 30 days of coverage by the corporation, and the producing agent who submitted the application to the plan or to the corporation is not currently appointed by the insurer, the insurer shall:

(A) Pay to the producing agent of record of the policy, for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record of the policy to continue servicing the policy for a period of not less than 1 year and offer to pay the agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-subparagraph (A).

(II) When the corporation enters into a contractual agreement for a take-out plan, the producing agent of record of the corporation policy is entitled to retain any unearned commission on the policy, and the insurer shall:

(A) Pay to the producing agent of record of the corporation policy, for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record of the corporation policy to continue servicing the policy for a period of not less than 1 year and offer to pay the agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-subparagraph (A).

b. With respect to commercial lines residential risks, for a new application to the corporation for coverage, if the risk is offered coverage under a policy including wind coverage from an authorized insurer at its approved rate, the risk is not eligible for any policy issued by the corporation unless the premium for coverage from the authorized insurer is more than 25 percent greater than the premium for comparable coverage from the corporation. If the risk is not able to obtain any such offer, the risk is eligible for a policy including wind coverage issued by the corporation. However, with regard to a policyholder of the corporation *or a policyholder removed from the corporation through an assumption agreement until the end of the assumption period*, the policyholder remains eligible for coverage from the corporation regardless of any offer of coverage from an authorized insurer or surplus lines insurer.

(I) If the risk accepts an offer of coverage through the market assistance plan or an offer of coverage through a mechanism established by the corporation before a policy is issued to the risk by the corporation or during the first 30 days of coverage by the corporation, and the producing agent who submitted the application to the plan or the corporation is not currently appointed by the insurer, the insurer shall:

(A) Pay to the producing agent of record of the policy, for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record of the policy to continue servicing the policy for a period of not less than 1 year and offer to pay the agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-subparagraph (A).

(II) When the corporation enters into a contractual agreement for a take-out plan, the producing agent of record of the corporation policy is entitled to retain any unearned commission on the policy, and the insurer shall:

(A) Pay to the producing agent of record of the corporation policy, for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record of the corporation policy to continue servicing the policy for a period of not less than 1 year and offer to pay the agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-subparagraph (A).

c. For purposes of determining comparable coverage under sub-subparagraphs a. and b., the comparison shall be based on those forms and coverages that are reasonably comparable. The corporation may rely on a determination of comparable coverage and premium made by the producing agent who submits the application to the corporation made in its capacity as the corporation's agent. It is acceptable to make a comparison solely of the premium with respect to the main building or structure only, on the following basis: the same coverage A or other building limits; the same percentage hurricane deductible that applies on an annual basis or that applies to each hurricane for commercial residential property; the same percentage of ordinance and law coverage, if the same limit is offered by both the corporation and the authorized insurer; the same mitigation credits, to the extent the same types of credits are offered both by the corporation and the authorized insurer; the same method for loss payment, such as replacement cost or actual cash value, if the same method is offered both by the corporation and the authorized insurer in accordance with underwriting rules; and any other form or coverage that is reasonably comparable as determined by the board. If an application is submitted to the corporation for wind-only coverage in the high-risk account, the premium for the corporation's wind-only policy plus the premium for the ex-wind policy that is offered by an authorized insurer to the applicant shall be compared to the premium for multi-peril coverage offered by an authorized insurer, subject to the standards for comparison specified in this subparagraph. If the corporation or the applicant requests from the authorized insurer a breakdown of the premium of the offer by types of coverage so that a comparison may be made by the corporation or its agent and the authorized insurer refuses or is unable to provide such information, the corporation may treat the offer as not being an offer of coverage from an authorized insurer at the insurer's approved rate.

~~6. Must provide by July 1, 2007, that an application for coverage for a new policy is subject to a waiting period of 10 days before coverage is effective, during which time the corporation shall make such application available for review by general lines agents and authorized property and casualty insurers. The board shall approve an exception that allows for coverage to be effective before the end of the 10-day waiting period, for coverage issued in conjunction with a real estate closing. The board may approve such other exceptions as the board determines are necessary to prevent lapses in coverage.~~

6.~~7.~~ Must include rules for classifications of risks and rates therefor.

7.~~8.~~ Must provide that if premium and investment income for an account attributable to a particular calendar year are in excess of projected losses and expenses for the account attributable to that year, such excess shall be held in surplus in the account. Such surplus shall be available to defray deficits in that account as to future years and shall be used for that purpose prior to assessing assessable insurers and assessable insureds as to any calendar year.

8.~~9.~~ Must provide objective criteria and procedures to be uniformly applied for all applicants in determining whether an individual risk is so hazardous as to be uninsurable. In making this determination and in establishing the criteria and procedures, the following shall be considered:

a. Whether the likelihood of a loss for the individual risk is substantially higher than for other risks of the same class; and

b. Whether the uncertainty associated with the individual risk is such that an appropriate premium cannot be determined.

The acceptance or rejection of a risk by the corporation shall be construed as the private placement of insurance, and the provisions of chapter 120 shall not apply.

9.~~10.~~ Must provide that the corporation shall make its best efforts to procure catastrophe reinsurance at reasonable rates, to cover its projected 100-year probable maximum loss as determined by the board of governors.

10.~~11.~~ Must provide that in the event of regular deficit assessments under sub-subparagraph (b)3.a. or sub-subparagraph (b)3.b., in the personal lines account, the commercial lines residential account, or the high-risk account, the corporation shall levy upon corporation policyholders in its next rate filing, or by a separate rate filing solely for this purpose, a Citizens policyholder surcharge arising from a regular assessment in such account in a percentage equal to the total amount of such regular assessments divided by the aggregate statewide direct written premium for subject lines of business for the prior calendar year. For purposes of calculating the Citizens policyholder surcharge to be levied under this subparagraph, the total amount of the regular assessment to which this surcharge is related shall be determined as set forth in subparagraph (b)3., without deducting the estimated Citizens policyholder surcharge. Citizens policyholder surcharges under this subparagraph are not considered premium and are not subject to commissions, fees, or premium taxes; however, failure to pay a market equalization surcharge shall be treated as failure to pay premium.

11.~~12.~~ The policies issued by the corporation must provide that, if the corporation or the market assistance plan obtains an offer from an authorized insurer to cover the risk at its approved rates, the risk is no longer eligible for renewal through the corporation, except as otherwise provided in this subsection.

12.~~13.~~ Corporation policies and applications must include a notice that the corporation policy could, under this section, be replaced with a policy issued by an authorized insurer that does not provide coverage identical to the coverage provided by the corporation. The notice shall also specify that acceptance of corporation coverage creates a conclusive presumption that the applicant or policyholder is aware of this potential.

13.~~14.~~ May establish, subject to approval by the office, different eligibility requirements and operational procedures for any line or type of coverage for any specified county or area if the board determines that such changes to the eligibility requirements and operational procedures are justified due to the voluntary market being sufficiently stable and competitive in such area or for such line or type of coverage and that consumers who, in good faith, are unable to obtain insurance through the voluntary market through ordinary methods would continue to have access to coverage from the corporation. When coverage is sought in connection with a real property transfer, such requirements and procedures shall not provide for an effective date of coverage later than the date of the closing of the transfer as established by the transferor, the transferee, and, if applicable, the lender.

14.~~15.~~ Must provide that, with respect to the high-risk account, any assessable insurer with a surplus as to policyholders of $25 million or less writing 25 percent or more of its total countrywide property insurance premiums in this state may petition the office, within the first 90 days of each calendar year, to qualify as a limited apportionment company. A regular assessment levied by the corporation on a limited apportionment company for a deficit incurred by the corporation for the high-risk account in 2006 or thereafter may be paid to the corporation on a monthly basis as the assessments are collected by the limited apportionment company from its insureds pursuant to s. 627.3512, but the regular assessment must be paid in full within 12 months after being levied by the corporation. A limited apportionment company shall collect from its policyholders any emergency assessment imposed under sub-subparagraph (b)3.d. The plan shall provide that, if the office determines that any regular assessment will result in an impairment of the surplus of a limited apportionment company, the office may direct that all or part of such assessment be deferred as provided in subparagraph (g)4. However, there shall be no limitation or deferment of an emergency assessment to be collected from policyholders under sub-subparagraph (b)3.d.

15.~~16.~~ Must provide that the corporation appoint as its licensed agents only those agents who also hold an appointment as defined in s. 626.015(3) with an insurer who at the time of the agent's initial appointment by the corporation is authorized to write and is actually writing personal lines residential property coverage, commercial residential property coverage, or commercial nonresidential property coverage within the state.

16.~~17.~~ Must provide, by July 1, 2007, a premium payment plan option to its policyholders which allows *at a minimum* for quarterly and semiannual payment of premiums. *A monthly payment plan may, but is not required to, be offered.*

17.~~18.~~ Must provide, effective June 1, 2007, that the corporation contract with each insurer providing the non-wind coverage for risks insured by the corporation in the high-risk account, requiring that the insurer provide claims adjusting services for the wind coverage provided by the corporation for such risks. An insurer is required to enter into this contract as a condition of providing non-wind coverage for a risk that is insured by the corporation in the high-risk account unless the board

approves an exemption for good cause ~~finds, after a hearing, that the insurer is not capable of providing adjusting services at an acceptable level of quality to corporation policyholders~~. The terms and conditions of such contracts must be substantially the same as the contracts that the corporation executed with insurers under the "adjust-your-own" program in 2006, except as may be mutually agreed to by the parties and except for such changes that the board determines are necessary to ensure that claims are adjusted appropriately. The corporation shall provide a process for neutral arbitration of any dispute between the corporation and the insurer regarding the terms of the contract. The corporation shall review and monitor the performance of insurers under these contracts.

18.~~19.~~ Must limit coverage on mobile homes or manufactured homes built prior to 1994 to actual cash value of the dwelling rather than replacement costs of the dwelling.

19.~~20.~~ May provide such limits of coverage as the board determines, consistent with the requirements of this subsection.

20.~~21.~~ May require commercial property to meet specified hurricane mitigation construction features as a condition of eligibility for coverage.

(d)1. All prospective employees for senior management positions, as defined by the plan of operation, are subject to background checks as a prerequisite for employment. The office shall conduct background checks on such prospective employees pursuant to ss. 624.34, 624.404(3), and 628.261.

2. On or before July 1 of each year, employees of the corporation are required to sign and submit a statement attesting that they do not have a conflict of interest, as defined in part III of chapter 112. As a condition of employment, all prospective employees are required to sign and submit to the corporation a conflict-of-interest statement.

3. Senior managers and members of the board of governors are subject to the provisions of *ss. 112.313, 112.3135, 112,3143, 112.3145, 112.316, and 112.317 which apply to political subdivisions of the state* ~~part III of chapter 112, including, but not limited to, the code of ethics and public disclosure and reporting of financial interests, pursuant to s. 112.3145~~. *For purposes of the filing requirements in s. 112.3145,* senior managers and board members are ~~also~~ required to file such disclosures with the *Commission on Ethics and the* Office of Insurance Regulation. The executive director of the corporation or his or her designee shall notify each newly appointed and existing appointed member of the board of governors and senior managers of their duty to comply with the reporting requirements of *s. 112.3145* ~~part III of chapter 112~~. At least quarterly, the executive director or his or her designee shall submit to the Commission on Ethics a list of names of the senior managers and members of the board of governors who are subject to the public disclosure requirements under s. 112.3145. *Notwithstanding s. 112.313, if a member of the board of governors has been appointed by his or her appointing officer because of demonstrated expertise in insurance, such member may be an employee, officer, owner, or director of an insurance agency or insurance company or other insurance entity that has a contractual relationship with the corporation. Such board member may participate in and vote on a matter if the applicable provisions of s. 112.3143 are met and if the insurance entity would not obtain a special or unique benefit that would not apply to other similar insurance entities that have a contractual relationship with the corporation. For purposes of the applicable sections of chapter 112 cited in this subparagraph, senior managers of the corporation are subject to those provisions applicable to employees of political subdivisions of the state and board members are subject to those provisions applicable to appointed public officers or public officials of political subdivisions of the state and, for purposes of s. 112.3143(2), board members are considered state public officers.*

4. Notwithstanding s. 112.3148 or s. 112.3149, or any other provision of law, an employee or board member may not knowingly accept, directly or indirectly, any gift or expenditure from a person or entity, or an employee or representative of such person or entity, that has a contractual relationship with the corporation or who is under consideration for a contract. An employee or board member who fails to comply with *subparagraph 3. or* this subparagraph is subject to penalties provided under *s.* ~~ss.~~ 112.317 ~~and 112.3173~~.

5. Any senior manager of the corporation who is employed on or after January 1, 2007, regardless of the date of hire, who subsequently retires or terminates employment is prohibited from representing another person or entity before the corporation for 2 years after retirement or termination of employment from the corporation.

6. Any *senior manager* ~~employee~~ of the corporation who is employed on or after January 1, 2007, regardless of the date of hire, who subsequently retires or terminates employment is prohibited from having any employment or contractual relationship for 2 years with an insurer that has ~~received~~ a take-out bonus *agreement with* ~~from~~ the corporation.

(j)1. The corporation shall establish and maintain a unit or division to investigate possible fraudulent claims by insureds or by persons making claims for services or repairs against policies held by insureds; or it may contract with others to investigate possible fraudulent claims for services or repairs against policies held by the corporation pursuant to s. 626.9891. The corporation must comply with reporting requirements of s. 626.9891. An employee of the corporation shall notify the *Corporation's Office of the Internal Auditor and the* Division of Insurance Fraud within 48 hours after having information that would lead a reasonable person to suspect that fraud may have been committed by any employee of the corporation.

2. The corporation shall establish a unit or division responsible for receiving and responding to consumer complaints, which unit or division is the sole responsibility of a senior manager of the corporation.

(m)1. Rates for coverage provided by the corporation shall be actuarially sound and subject to the requirements of s. 627.062, except as otherwise provided in this paragraph. The corporation shall file its recommended rates with the office at least annually. The corporation shall provide any additional information regarding the rates which the office requires. The office shall consider the recommendations of the board and issue a final order establishing the rates for the corporation within 45 days after the recommended rates are filed. The corporation may not pursue an administrative challenge or judicial review of the final order of the office.

2. In addition to the rates otherwise determined pursuant to this paragraph, the corporation shall impose and collect an amount equal to the premium tax provided for in s. 624.509 to augment the financial resources of the corporation.

3. After the public hurricane loss-projection model under s. 627.06281 has been found to be accurate and reliable by the Florida Commission on Hurricane Loss Projection Methodology, that model shall serve as the minimum benchmark for determining the windstorm portion of the corporation's rates. This subparagraph does not require or allow the corporation to adopt rates lower than the rates otherwise required or allowed by this paragraph.

4. The rate filings for the corporation which were approved by the office and which took effect January 1, 2007, are rescinded, except for those rates that were lowered. As soon as possible, the corporation shall begin using the lower rates that were in effect on December 31, 2006, and shall provide refunds to policyholders who have paid higher rates as a result of that rate filing. The rates in effect on December 31, 2006, shall remain in effect *through at least December 31, 2007,* ~~for the 2007 calendar year~~ except for any rate change that results in a lower rate. The next rate change that may increase rates shall *be filed with the office by* ~~take effect~~ January 1, 2008, ~~pursuant to a new rate filing recommended by the corporation and established by the office,~~ subject to the requirements of this paragraph.

(n) If coverage in an account is deactivated pursuant to paragraph (f), coverage through the corporation shall be reactivated by order of the office only under one of the following circumstances:

1. If the market assistance plan receives a minimum of 100 applications for coverage within a 3-month period, or 200 applications for coverage within a 1-year period or less for residential coverage, unless the market assistance plan provides a quotation from admitted carriers at their filed rates for at least 90 percent of such applicants. Any market assistance plan application that is rejected because an individual risk is so hazardous as to be uninsurable using the criteria specified in subparagraph (c)8. shall not be included in the minimum percentage calculation provided herein. In the event that there is a legal or administrative challenge to a determination by the office that the conditions of this subparagraph have been met for eligibility for coverage in the corpora-

tion, any eligible risk may obtain coverage during the pendency of such challenge.

2. In response to a state of emergency declared by the Governor under s. 252.36, the office may activate coverage by order for the period of the emergency upon a finding by the office that the emergency significantly affects the availability of residential property insurance.

(r)*1.* There shall be no liability on the part of, and no cause of action of any nature shall arise against, any assessable insurer or its agents or employees, the corporation or its agents or employees, members of the board of governors or their respective designees at a board meeting, corporation committee members, or the office or its representatives, for any action taken by them in the performance of their duties or responsibilities under this subsection. Such immunity does not apply to:

a.~~1.~~ Any of the foregoing persons or entities for any willful tort;

b.~~2.~~ The corporation or its producing agents for breach of any contract or agreement pertaining to insurance coverage;

c.~~3.~~ The corporation with respect to issuance or payment of debt; ~~or~~

d.~~4.~~ Any assessable insurer with respect to any action to enforce an assessable insurer's obligations to the corporation under this subsection*; or*~~.~~

e. The corporation in any pending or future action for breach of contract or for benefits under a policy issued by the corporation; in any such action, the corporation shall be liable to the policyholders and beneficiaries for attorney's fees under s. 627.428.

2. The corporation shall manage its claim employees, independent adjusters, and others who handle claims to ensure they carry out the corporation's duty to its policyholders to handle claims carefully, timely, diligently, and in good faith, balanced against the corporation's duty to the state to manage its assets responsibly to minimize its assessment potential.

(v) Notwithstanding any other provision of law:

1. The pledge or sale of, the lien upon, and the security interest in any rights, revenues, or other assets of the corporation created or purported to be created pursuant to any financing documents to secure any bonds or other indebtedness of the corporation shall be and remain valid and enforceable, notwithstanding the commencement of and during the continuation of, and after, any rehabilitation, insolvency, liquidation, bankruptcy, receivership, conservatorship, reorganization, or similar proceeding against the corporation under the laws of this state.

2. No such proceeding shall relieve the corporation of its obligation, or otherwise affect its ability to perform its obligation, to continue to collect, or levy and collect, assessments, market equalization or other surcharges under subparagraph (c)10., or any other rights, revenues, or other assets of the corporation pledged pursuant to any financing documents.

3. Each such pledge or sale of, lien upon, and security interest in, including the priority of such pledge, lien, or security interest, any such assessments, market equalization or other surcharges, or other rights, revenues, or other assets which are collected, or levied and collected, after the commencement of and during the pendency of, or after, any such proceeding shall continue unaffected by such proceeding. As used in this subsection, the term "financing documents" means any agreement or agreements, instrument or instruments, or other document or documents now existing or hereafter created evidencing any bonds or other indebtedness of the corporation or pursuant to which any such bonds or other indebtedness has been or may be issued and pursuant to which any rights, revenues, or other assets of the corporation are pledged or sold to secure the repayment of such bonds or indebtedness, together with the payment of interest on such bonds or such indebtedness, or the payment of any other obligation or financial product, as defined in the plan of operation of the corporation related to such bonds or indebtedness.

4. Any such pledge or sale of assessments, revenues, contract rights, or other rights or assets of the corporation shall constitute a lien and security interest, or sale, as the case may be, that is immediately effective and attaches to such assessments, revenues, or contract rights or other rights or assets, whether or not imposed or collected at the time the pledge or sale is made. Any such pledge or sale is effective, valid, binding, and enforceable against the corporation or other entity making such pledge or sale, and valid and binding against and superior to any competing claims or obligations owed to any other person or entity, including policyholders in this state, asserting rights in any such assessments, revenues, or contract rights or other rights or assets to the extent set forth in and in accordance with the terms of the pledge or sale contained in the applicable financing documents, whether or not any such person or entity has notice of such pledge or sale and without the need for any physical delivery, recordation, filing, or other action.

5. As long as the corporation has any bonds outstanding, the corporation may not file a voluntary petition under chapter 9 of the federal Bankruptcy Code or such corresponding chapter or sections as may be in effect, from time to time, and a public officer or any organization, entity, or other person may not authorize the corporation to be or become a debtor under chapter 9 of the federal Bankruptcy Code or such corresponding chapter or sections as may be in effect, from time to time, during any such period.

6. If ordered by a court of competent jurisdiction, the corporation may assume policies or otherwise provide coverage for policyholders of an insurer placed in liquidation under chapter 631, under such forms, rates, terms, and conditions as the corporation deems appropriate, subject to approval by the office.

(ff) The office may establish a pilot program to offer optional sinkhole coverage in one or more counties or other territories of the corporation for the purpose of implementing s. 627.706, as amended by s. 30 of chapter 2007-1, Laws of Florida. Under the pilot program, the corporation is not required to issue a notice of nonrenewal to exclude sinkhole coverage upon the renewal of existing policies, but may exclude such coverage using a notice of coverage change.

Section 14. Subsection (4) of section 627.3511, Florida Statutes, is amended to read:

627.3511 Depopulation of Citizens Property Insurance Corporation.—

(4) AGENT BONUS.—When the corporation enters into a contractual agreement for a take-out plan that provides a bonus to the insurer, the producing agent of record of the corporation policy is entitled to retain any unearned commission on such policy, and the insurer shall either:

(a) Pay to the producing agent of record of the association policy, for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(b) Offer to allow the producing agent of record of the corporation policy to continue servicing the policy for a period of not less than 1 year and offer to pay the agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with paragraph (a). The requirement of this subsection that the producing agent of record is entitled to retain the unearned commission on an association policy does not apply to a policy for which coverage has been provided in the association for 30 days or less or for which a cancellation notice has been issued pursuant to *s. 627.351(6)(c)12.* ~~s. 627.351(6)(c)11.~~ during the first 30 days of coverage.

Section 15. Paragraph (a) of subsection (3) of section 627.3515, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, is amended to read:

627.3515 Market assistance plan; property and casualty risks.—

(3)(a) The plan and the corporation shall develop a business plan and present it to the Financial Services Commission for approval by September 1, 2007, to provide for the implementation of an electronic database for the purpose of confirming eligibility pursuant to s. 627.351(6). *The business plan may provide that authorized insurers or agents of authorized insurers may submit to the plan or the corporation in electronic form, as determined by the plan or the corporation, information determined*

necessary by the plan or the corporation to deny coverage to risks ineligible for coverage by the corporation. Any authorized insurer submitting such information that results in a risk being denied coverage by the corporation is required to offer coverage to the risk at its approved rates, for the coverage and premium quoted, for at least 1 year.

Section 16. Section 627.3517, Florida Statutes, is amended to read:

627.3517 Consumer choice.—

~~(1) Except as provided in subsection (2),~~ No provision of s. 627.351, s. 627.3511, or s. 627.3515 shall be construed to impair the right of any insurance risk apportionment plan policyholder, upon receipt of any keepout or take-out offer, to retain his or her current agent, so long as that agent is duly licensed and appointed by the insurance risk apportionment plan or otherwise authorized to place business with the insurance risk apportionment plan. This right shall not be canceled, suspended, impeded, abridged, or otherwise compromised by any rule, plan of operation, or depopulation plan, whether through keepout, take-out, midterm assumption, or any other means, of any insurance risk apportionment plan or depopulation plan, including, but not limited to, those described in s. 627.351, s. 627.3511, or s. 627.3515. The commission shall adopt any rules necessary to cause any insurance risk apportionment plan or market assistance plan under such sections to demonstrate that the operations of the plan do not interfere with, promote, or allow interference with the rights created under this section. If the policyholder's current agent is unable or unwilling to be appointed with the insurer making the take-out or keepout offer, the policyholder shall not be disqualified from participation in the appropriate insurance risk apportionment plan because of an offer of coverage in the voluntary market. An offer of full property insurance coverage by the insurer currently insuring either the ex-wind or wind-only coverage on the policy to which the offer applies shall not be considered a take-out or keepout offer. Any rule, plan of operation, or plan of depopulation, through keepout, take-out, midterm assumption, or any other means, of any property insurance risk apportionment plan under s. 627.351(2) or (6) is subject to ss. 627.351(2)(b) and (6)(c) and 627.3511(4).

~~(2) This section does not apply during the first 10 days after a new application for coverage has been submitted to Citizens Property Insurance Corporation under s. 627.351(6), whether or not coverage is bound during this period.~~

Section 17. Subsection (1) of section 627.4035, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, is amended to read:

627.4035 Cash payment of premiums; claims.—

(1) The premiums for insurance contracts issued in this state or covering risk located in this state shall be paid in cash consisting of coins, currency, checks, or money orders or by using a debit card, credit card, automatic electronic funds transfer, or payroll deduction plan. By July 1, 2007, insurers issuing personal lines residential and commercial property policies shall provide a premium payment plan option to their policyholders which allows for *a minimum of* quarterly and semiannual payment of premiums. *Insurers may, but are not required to, offer monthly payment plans.* Insurers issuing such policies must submit their premium payment plan option to the office for approval before use.

Section 18. Paragraph (b) of subsection (2) of section 627.4133, Florida Statutes, is amended, and subsection (7) is added to that section to read:

627.4133 Notice of cancellation, nonrenewal, or renewal premium.—

(2) With respect to any personal lines or commercial residential property insurance policy, including, but not limited to, any homeowner's, mobile home owner's, farmowner's, condominium association, condominium unit owner's, apartment building, or other policy covering a residential structure or its contents:

(b) The insurer shall give the named insured written notice of nonrenewal, cancellation, or termination at least 100 days prior to the effective date of the nonrenewal, cancellation, or termination. However, the insurer shall give at least 100 days' written notice, or written notice by June 1, whichever is earlier, for any nonrenewal, cancellation, or termination that would be effective between June 1 and November 30. The notice must include the reason or reasons for the nonrenewal, cancellation, or termination, except that:

1. When cancellation is for nonpayment of premium, at least 10 days' written notice of cancellation accompanied by the reason therefor shall be given. As used in this subparagraph, the term "nonpayment of premium" means failure of the named insured to discharge when due any of her or his obligations in connection with the payment of premiums on a policy or any installment of such premium, whether the premium is payable directly to the insurer or its agent or indirectly under any premium finance plan or extension of credit, or failure to maintain membership in an organization if such membership is a condition precedent to insurance coverage. "Nonpayment of premium" also means the failure of a financial institution to honor an insurance applicant's check after delivery to a licensed agent for payment of a premium, even if the agent has previously delivered or transferred the premium to the insurer. If a dishonored check represents the initial premium payment, the contract and all contractual obligations shall be void ab initio unless the nonpayment is cured within the earlier of 5 days after actual notice by certified mail is received by the applicant or 15 days after notice is sent to the applicant by certified mail or registered mail, and if the contract is void, any premium received by the insurer from a third party shall be refunded to that party in full.

2. When such cancellation or termination occurs during the first 90 days during which the insurance is in force and the insurance is canceled or terminated for reasons other than nonpayment of premium, at least 20 days' written notice of cancellation or termination accompanied by the reason therefor shall be given except where there has been a material misstatement or misrepresentation or failure to comply with the underwriting requirements established by the insurer.

3. The requirement for providing written notice of nonrenewal by June 1 of any nonrenewal that would be effective between June 1 and November 30 does not apply to the following situations, but the insurer remains subject to the requirement to provide such notice at least 100 days prior to the effective date of nonrenewal:

a. A policy that is nonrenewed due to a revision in the coverage for sinkhole losses and catastrophic ground cover collapse pursuant to s. 627.706, as amended by s. 30 of chapter 2007-1, Laws of Florida.

b. A policy that is nonrenewed by Citizens Property Insurance Corporation, pursuant to s. 627.351(6), for a policy that has been assumed by an authorized insurer offering replacement or renewal coverage to the policyholder.

After the policy has been in effect for 90 days, the policy shall not be canceled by the insurer except when there has been a material misstatement, a nonpayment of premium, a failure to comply with underwriting requirements established by the insurer within 90 days of the date of effectuation of coverage, or a substantial change in the risk covered by the policy or when the cancellation is for all insureds under such policies for a given class of insureds. This paragraph does not apply to individually rated risks having a policy term of less than 90 days.

(7)(a) Effective August 1, 2007, with respect to any residential property insurance policy, every notice of renewal premium must specify:

1. The dollar amounts recouped for assessments by the Florida Hurricane Catastrophe Fund, the Citizens Property Insurance Corporation, and the Florida Insurance Guaranty Association. The actual names of the entities must appear next to the dollar amounts.

2. The dollar amount of any premium increase that is due to a rate increase and the total dollar amount that is due to coverage changes.

(b) The Financial Services Commission may adopt rules pursuant to ss. 120.536(1) and 120.54 to implement this subsection.

Section 19. Paragraphs (a) and (c) of subsection (3) and paragraph (d) of subsection (4) of section 627.701, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, are amended, to read:

627.701 Liability of insureds; coinsurance; deductibles.—

(3)(a) Except as otherwise provided in this subsection, prior to issuing a personal lines residential property insurance policy, the insurer must offer alternative deductible amounts applicable to hurricane losses equal to $500, 2 percent, 5 percent, and 10 percent of the policy dwelling limits, unless the specific percentage deductible is less than $500. The written notice of the offer shall specify the hurricane ~~or wind~~ deductible

to be applied in the event that the applicant or policyholder fails to affirmatively choose a hurricane deductible. The insurer must provide such policyholder with notice of the availability of the deductible amounts specified in this paragraph in a form approved by the office in conjunction with each renewal of the policy. The failure to provide such notice constitutes a violation of this code but does not affect the coverage provided under the policy.

(c) With respect to a policy covering a risk with dwelling limits of at least $100,000, but less than $250,000, the insurer may, in lieu of offering a policy with a $500 hurricane ~~or wind~~ deductible as required by paragraph (a), offer a policy that the insurer guarantees it will not nonrenew for reasons of reducing hurricane loss for one renewal period and that contains up to a 2 percent hurricane ~~or wind~~ deductible as required by paragraph (a).

(4)

(d)1. A personal lines residential property insurance policy covering a risk valued at less than $500,000 may not have a hurricane deductible in excess of 10 percent of the policy dwelling limits, unless the following conditions are met:

a. The policyholder must personally write and provide to the insurer the following statement in his or her own handwriting and sign his or her name, which must also be signed by every other named insured on the policy, and dated: "I do not want the insurance on my home to pay for the first (specify dollar value) of damage from hurricanes. I will pay those costs. My insurance will not."

b. If the structure insured by the policy is subject to a mortgage or lien, the policyholder must provide the insurer with a written statement from the mortgageholder or lienholder indicating that the mortgageholder or lienholder approves the policyholder electing to have the specified deductible.

2. A deductible subject to the requirements of this paragraph applies for the term of the policy and for each renewal *thereafter* ~~unless the policyholder elects otherwise~~. *Changes to the deductible percentage may be implemented only as of the date of renewal.*

3. An insurer shall keep the original copy of the signed statement required by this paragraph*, electronically or otherwise,* and provide a copy to the policyholder providing the signed statement. A signed statement meeting the requirements of this paragraph creates a presumption that there was an informed, knowing election of coverage.

4. The commission shall adopt rules providing appropriate alternative methods for providing the statements required by this section for policyholders who have a handicapping or disabling condition that prevents them from providing a handwritten statement.

Section 20. Subsections (4) and (5) of section 627.70131, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, are amended to read:

627.70131 Insurer's duty to acknowledge communications regarding claims; investigation.—

(4) For purposes of this section, the term *"claim" means any of the following:*

(a) A claim under an insurance policy providing residential coverage as defined in s. 627.4025(1);

(b) A claim for structural or contents coverage under a commercial property insurance policy if the insured structure is 10,000 square feet or less; or

(c) A claim for contents coverage under a commercial tenants policy if the insured premises is 10,000 square feet or less. ~~"insurer" means any residential property insurer.~~

(5) Within 90 days after an insurer receives notice of a ~~property insurance~~ claim from a policyholder *under a policy providing residential coverage as defined in s. 627.4025*, the insurer shall pay or deny such claim *or a portion of the claim* unless the failure to pay such claim *or a portion of the claim* is caused by factors beyond the control of the insurer which reasonably prevent such payment. *Any payment of a claim or portion of a claim paid 90 days after the insurer receives notice of the claim, or paid more than 15 days after there are no longer factors beyond the control of the insurer which reasonably prevented such payment, whichever is later, shall bear interest at the rate set forth in s. 55.03. Interest begins to accrue from the date the insurer receives notice of the claim. The provisions of this subsection may not be waived, voided, or nullified by the terms of the insurance policy. If there is a right to prejudgment interest, the insured shall select whether to receive prejudgment interest or interest under this subsection. Interest is payable when the claim or portion of the claim is paid.* Failure to comply with this subsection constitutes a violation of this code.

Section 21. Subsections (2), (3), (4), and (5) of section 627.712, Florida Statutes, as created by chapter 2007-1, Laws of Florida, are amended to read:

627.712 Residential hurricane coverage required; availability of exclusions for windstorm or contents.—

(1) An insurer issuing a residential property insurance policy must provide ~~hurricane or~~ windstorm coverage as defined in s. 627.4025. This subsection does not apply with respect to risks that are eligible for wind-only coverage from Citizens Property Insurance Corporation under s. 627.351(6).

(2) *A property* ~~An~~ insurer ~~that is subject to subsection (1)~~ must make available, at the option of the policyholder, an exclusion of hurricane coverage or windstorm coverage *as provided within the applicable policy*. The coverage may be excluded only if:

(a)*1. When the policyholder is a natural person,* the policyholder personally writes and provides to the insurer the following statement in his or her own handwriting and signs his or her name, which must also be signed by every other named insured on the policy, and dated: "I do not want the insurance on my (home/mobile home/condominium unit) to pay for damage from windstorms or hurricanes. I will pay those costs. My insurance will not."

2. When the policyholder is other than a natural person, the policyholder provides to the insurer on the policyholder's letterhead the following statement that must be signed by the policyholder's authorized representative and dated: "(Name of entity) does not want the insurance on its (type of structure) to pay for damage from windstorms or hurricanes. (Name of entity) will be responsible for these costs. (Name of entity's) insurance will not."

(b) If the structure insured by the policy is subject to a mortgage or lien, the policyholder must provide the insurer with a written statement from the mortgageholder or lienholder indicating that the mortgageholder or lienholder approves the policyholder electing to exclude windstorm coverage or hurricane coverage from his or her *or its* ~~residential~~ property insurance policy.

(3) An insurer issuing a residential property insurance policy, except for a condominium unit owner's policy *or a tenant's policy*, must make available, at the option of the policyholder, an exclusion of coverage for the contents. The coverage may be excluded only if the policyholder personally writes and provides to the insurer the following statement in his or her own handwriting and signs his or her signature, which must also be signed by every other named insured on the policy, and dated: "I do not want the insurance on my (home/mobile home) to pay for the costs to repair or replace any contents that are damaged. I will pay those costs. My insurance will not."

(4) An insurer shall keep the original copy of a signed statement required by this section*, electronically or otherwise,* and provide a copy to the policyholder providing the signed statement. A signed statement meeting the requirements of this section creates a presumption that there was an informed, knowing rejection of coverage.

(5) *The exclusions authorized by this section apply for the term of the policy and for each renewal thereafter. Changes to the exclusions authorized by this section may be implemented only as of the date of renewal.* ~~The exclusions authorized by this section are valid for the term of the contract and for each renewal unless the policyholder elects otherwise.~~

Section 22. Section 627.713, Florida Statutes, as created by chapter 2007-1, Laws of Florida, is amended to read:

627.713 Report of hurricane loss data.—

(1) The office may require property insurers to report data regarding hurricane claims and underwriting costs, including, but not limited to:

(a)~~(1)~~ Number of claims.

(b)~~(2)~~ Amount of claim payments made.

(c)~~(3)~~ Number and amount of total-loss claims.

(d)~~(4)~~ Amount and percentage of losses covered by reinsurance or other loss-transfer agreements.

(e)~~(5)~~ Amount of losses covered under specified deductibles.

(f)~~(6)~~ Claims and payments for specified insured values.

(g)~~(7)~~ Claims and payments for specified dollar values.

(h)~~(8)~~ Claims and payments for specified types of construction or mitigation features.

(i)~~(9)~~ Claims and payments for policies under specified underwriting criteria.

(j)~~(10)~~ Claims and payments for contents, additional living expense, and other specified coverages.

(k)~~(11)~~ Claims and payments by county for the information specified in this section.

(l)~~(12)~~ Any other data that the office requires.

(2) The office may not require a property insurer to report the data specified in paragraphs (1)(f), (g), (h), or (i) for a particular year until January of the following year or later.

Section 23. Subsections (4) and (5) of section 627.7277, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, are amended to read:

627.7277 Notice of renewal premium.—

~~(4) Every notice of renewal premium must specify:~~

~~(a) The dollar amounts recouped for assessments by the Florida Hurricane Catastrophe Fund, the Citizens Property Insurance Corporation, and the Florida Insurance Guaranty Association. The actual names of the entities must appear next to the dollar amounts.~~

~~(b) The dollar amount of any premium increase that is due to a rate increase and the dollar amounts that are due to coverage changes.~~

~~(5) The Financial Services Commission may adopt rules pursuant to ss. 120.536(1) and 120.54 to implement this section.~~

Section 24. Section 631.52, Florida Statutes, is amended to read:

631.52 Scope.—This part shall apply to all kinds of direct insurance, except:

(1) Life, annuity, health, or disability insurance;

(2) Mortgage guaranty, financial guaranty, or other forms of insurance offering protection against investment risks;

(3) Fidelity or surety bonds, or any other bonding obligations;

(4) Credit insurance, vendors' single interest insurance, or collateral protection insurance or any similar insurance protecting the interests of a creditor arising out of a creditor-debtor transaction;

(5) Warranty, including motor vehicle service, home warranty, or service warranty;

(6) Ambulance service, health care service, or preneed funeral merchandise or service;

(7) Optometric service plan, pharmaceutical service plan, or dental service plan;

(8) Legal expense;

(9) Health maintenance, prepaid health clinic, or continuing care;

(10) Ocean marine or wet marine insurance;

(11) Self-insurance *and any kind of self-insurance fund, liability pool, or risk management fund*;

(12) Title insurance;

(13) Surplus lines;

(14) Workers' compensation;

(15) Any transaction or combination of transactions between a person, including affiliates of such person, and an insurer, including affiliates of such insurer, which involves the transfer of investment or credit risk unaccompanied by the transfer of insurance risk; or

(16) Any insurance provided by or guaranteed by government.

Section 25. Paragraph (e) of subsection (3) of section 631.57, Florida Statutes, as amended by chapter 2007-1, Laws of Florida, is amended to read:

631.57 Powers and duties of the association.—

(3)

(e)1.a. In addition to assessments otherwise authorized in paragraph (a) and to the extent necessary to secure the funds for the account specified in s. 631.55(2)(c) for the direct payment of covered claims of *insurers rendered* insolvent *by the effects of a hurricane* ~~homeowners' insurers~~ and to pay the reasonable costs to administer such claims, or to retire indebtedness, including, without limitation, the principal, redemption premium, if any, and interest on, and related costs of issuance of, bonds issued under s. 631.695 and the funding of any reserves and other payments required under the bond resolution or trust indenture pursuant to which such bonds have been issued, the office, upon certification of the board of directors, shall levy emergency assessments upon insurers holding a certificate of authority. The emergency assessments payable under this paragraph by any insurer shall not exceed in any single year more than 2 percent of that insurer's direct written premiums, net of refunds, in this state during the preceding calendar year for the kinds of insurance within the account specified in s. 631.55(2)(c).

b. Any emergency assessments authorized under this paragraph shall be levied by the office upon insurers referred to in sub-subparagraph a., upon certification as to the need for such assessments by the board of directors. In the event the board of directors participates in the issuance of bonds in accordance with s. 631.695, emergency assessments shall be levied in each year that bonds issued under s. 631.695 and secured by such emergency assessments are outstanding, in such amounts up to such 2-percent limit as required in order to provide for the full and timely payment of the principal of, redemption premium, if any, and interest on, and related costs of issuance of, such bonds. The emergency assessments provided for in this paragraph are assigned and pledged to the municipality, county, or legal entity issuing bonds under s. 631.695 for the benefit of the holders of such bonds, in order to enable such municipality, county, or legal entity to provide for the payment of the principal of, redemption premium, if any, and interest on such bonds, the cost of issuance of such bonds, and the funding of any reserves and other payments required under the bond resolution or trust indenture pursuant to which such bonds have been issued, without the necessity of any further action by the association, the office, or any other party. To the extent bonds are issued under s. 631.695 and the association determines to secure such bonds by a pledge of revenues received from the emergency assessments, such bonds, upon such pledge of revenues, shall be secured by and payable from the proceeds of such emergency assessments, and the proceeds of emergency assessments levied under this paragraph shall be remitted directly to and administered by the trustee or custodian appointed for such bonds.

c. Emergency assessments under this paragraph may be payable in a single payment or, at the option of the association, may be payable in 12 monthly installments with the first installment being due and payable at the end of the month after an emergency assessment is levied and subsequent installments being due not later than the end of each succeeding month.

d. If emergency assessments are imposed, the report required by s. 631.695(7) shall include an analysis of the revenues generated from the emergency assessments imposed under this paragraph.

e. If emergency assessments are imposed, the references in sub-subparagraph (1)(a)3.b. and s. 631.695(2) and (7) to assessments levied under paragraph (a) shall include emergency assessments imposed under this paragraph.

2. In order to ensure that insurers paying emergency assessments levied under this paragraph continue to charge rates that are neither inadequate nor excessive, within 90 days after being notified of such assessments, each insurer that is to be assessed pursuant to this paragraph shall submit a rate filing for coverage included within the account specified in s. 631.55(2)(c) and for which rates are required to be filed under s. 627.062. If the filing reflects a rate change that, as a percentage, is equal to the difference between the rate of such assessment and the rate of the previous year's assessment under this paragraph, the filing shall consist of a certification so stating and shall be deemed approved when made. Any rate change of a different percentage shall be subject to the standards and procedures of s. 627.062.

3. In the event the board of directors participates in the issuance of bonds in accordance with s. 631.695, an annual assessment under this paragraph shall continue while the bonds issued with respect to which the assessment was imposed are outstanding, including any bonds the proceeds of which were used to refund bonds issued pursuant to s. 631.695, unless adequate provision has been made for the payment of the bonds in the documents authorizing the issuance of such bonds.

4. Emergency assessments under this paragraph are not premium and are not subject to the premium tax, to any fees, or to any commissions. An insurer is liable for all emergency assessments that the insurer collects and shall treat the failure of an insured to pay an emergency assessment as a failure to pay the premium. An insurer is not liable for uncollectible emergency assessments.

Section 26. Paragraphs (g), (h), and (i) of subsection (1), and subsections (2) and (6) of section 631.695, Florida Statutes, are amended to read:

631.695 Revenue bond issuance through counties or municipalities.—

(1) The Legislature finds:

(g) To achieve the foregoing purposes, it is proper to authorize municipalities and counties of this state ~~substantially affected by the landfall of a hurricane~~ to issue bonds to assist the Florida Insurance Guaranty Association in expediting the handling and payment of covered claims of insolvent insurers.

(h) In order to avoid the needless and indiscriminate proliferation, duplication, and fragmentation of such assistance programs, it is in the best interests of the residents of this state to authorize municipalities and counties ~~severely affected by a hurricane~~ to provide for the payment of covered claims beyond their territorial limits in the implementation of such programs.

(i) It is a paramount public purpose for municipalities and counties ~~substantially affected by the landfall of a hurricane~~ to be able to issue bonds for the purposes described in this section. Such issuance shall provide assistance to residents of those municipalities and counties as well as to other residents of this state.

(2) The governing body of any municipality or county~~, the residents of which have been substantially affected by a hurricane,~~ may issue bonds to fund an assistance program in conjunction with, and with the consent of, the Florida Insurance Guaranty Association for the purpose of paying claimants' or policyholders' covered claims, as defined in s. 631.54, arising through the insolvency of an insurer, which insolvency is determined by the Florida Insurance Guaranty Association to have been a result of a hurricane, regardless of whether the claimants or policyholders are residents of such municipality or county or the property to which the claim relates is located within or outside the territorial jurisdiction of the municipality or county. The power of a municipality or county to issue bonds, as described in this section, is in addition to any powers granted by law and may not be abrogated or restricted by any provisions in such municipality's or county's charter. A municipality or county issuing bonds for this purpose shall enter into such contracts with the Florida Insurance Guaranty Association or any entity acting on behalf of the Florida Insurance Guaranty Association as are necessary to implement the assistance program. Any bonds issued by a municipality or county or a combination thereof under this subsection shall be payable from and secured by moneys received by or on behalf of the municipality or county from assessments levied under s. 631.57(3)(a) and assigned and pledged to or on behalf of the municipality or county for the benefit of the holders of the bonds in connection with the assistance program. The funds, credit, property, and taxing power of the state or any municipality or county shall not be pledged for the payment of such bonds.

(6) Two or more municipalities or counties~~, the residents of which have been substantially affected by a hurricane,~~ may create a legal entity pursuant to s. 163.01(7)(g) to exercise the powers described in this section as well as those powers granted in s. 163.01(7)(g). References in this section to a municipality or county includes such legal entity.

Section 27. *Notwithstanding section 9 of chapter 2007-1, Laws of Florida, the internal design option provided in Section 1609.1.4.1, Florida Building Code, Building Volume, and Section R301.2.1.2, Florida Building Code, Residential Volume, shall remain in effect until June 1, 2007, for a building permit application made before that date.*

Section 28. *Section 27 of this act shall take effect upon becoming a law and applies retroactively to January 25, 2007, the effective date of chapter 2007-1, Laws of Florida. Section 27 of this act applies to any action taken with respect to a building permit affected by section 9 of chapter 2007-1, Laws of Florida, including any actions, legal or ministerial, pertaining to the issuance, revocation, or modifications of any building permit initiated or issued before, on, or after January 25, 2007, or pending as of January 25, 2007. If the retroactivity of any provision of Section 27 of this act or its retroactive application to any person or circumstance is held invalid, the invalidity does not affect the retroactivity or retroactive application of other provisions of Section 27 of this act.*

Section 29. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to hurricane preparedness and insurance; amending s. 163.01, F.S.; correcting a cross-reference; amending s. 215.555, F.S., relating to the Florida Hurricane Catastrophe Fund; revising certain requirements for reimbursement contracts; authorizing limited apportionment companies to purchase additional coverage from the fund; continuing procedures for Citizens Property Insurance Corporation to obtain coverage for policies of an insurer placed in liquidation; postponing the repeal of the exemption from emergency assessments for medical malpractice insurance premiums; revising criteria, requirements, and limitations on temporary emergency options for additional coverage under the Florida Hurricane Catastrophe Fund; amending s. 215.5595, F.S.; providing eligibility of certain insurers for a surplus note from the Insurance Capital Build-Up Incentive Program; providing an aggregate requirement; revising a definition; amending s. 624.407, F.S.; revising an insurer criterion for capital funds requirements for new insurers; amending s. 626.2815, F.S.; authorizing a licensee to take the final examination for continuing education courses by various specified methods; amending s. 626.914, F.S.; revising the definition of the term "diligent effort"; amending s. 626.916, F.S.; providing requirements for insurance coverage eligible for export for residential property risks; requiring that the insured be notified that coverage may be available from Citizens Property Insurance Corporation; amending s. 626.9201, F.S.; defining the term "nonpayment of premium"; providing additional criterion for cancellation for nonpayment of premium; amending s. 626.9541, F.S.; providing that certain violations of state law and the failure to pay undisputed amounts of partial or full benefits under first-party property insurance policies within a specified period constitute unfair claim settlement practices; amending s. 627.0613, F.S.; limiting application of certain annual report card preparation powers of the consumer advocate to personal residential property insurers; amending s. 627.062, F.S.; specifying an effective date of application of certain "file and use" requirements for rate filing for certain insurers; prohibiting an insurer from including certain interest paid in the insurer's rate base; prohibiting an insurer from using such interest to justify a rate or rate change; amending s. 627.0655, F.S.; revising criteria for the inclusion of discounts in certain premiums; amending s. 627.351, F.S.; specifying the

purpose of Citizens Property Insurance Corporation; making legislative findings that the lack of affordable property insurance coverage threatens the public health, safety, and welfare of the state and that there is a compelling public interest in ensuring that property is insured at affordable rates; specifying legislative intent that the corporation is an integral part of the state; specifying the conditions under which a policyholder removed for the corporation through an assumption agreement is eligible for coverage from the corporation; specifying criteria for determining comparable coverage offered by an authorized insurer for purposes of determining eligibility for coverage from the corporation; deleting the 10-day waiting period for coverage to be effective for a new policy; expanding the authority of the board of the corporation to approve exemptions from the requirement for non-wind insurers to contract to provide claims-adjusting services for the wind coverage from the corporation; specifying the sections of ch. 112, F.S., relating to the code of ethics for political subdivisions of the state, which apply to employees, senior managers, and members of the board of the corporation; specifying that a member of the board may be an employee, officer, or director of an insurance agency or insurance company if certain requirements are met; revising the requirements for an employee of the corporation to provide notice of suspected fraud by an employee; revising the time period for the current rates of the corporation coverage to remain in effect; providing that notice requirements for cancellation or nonrenewal of a policy do not apply under certain situations; revising provisions of a premium payment plan option of the operating plan requirements of Citizens Property Insurance Corporation; establishing a pilot program to offer optional sinkhole coverage; amending s. 627.3511, F.S.; correcting a cross-reference; amending s. 627.3515, F.S.; revising criteria for an electronic database for a business plan for determining eligibility for coverage in Citizens Property Insurance Corporation; amending s. 627.3517, F.S.; deleting a provision specifying that the "consumer choice" statute does not apply during the first 10 days after a new application for coverage has been submitted to the corporation; amending s. 627.4035, F.S.; revising provisions of a premium payment plan option for certain insurers; amending s. 627.4133, F.S.; specifying requirements for notices of nonrenewal and renewal of property insurance policies; authorizing the Financial Services Commission to adopt rules; amending s. 627.701, F.S.; revising requirements for deductibles for certain personal lines residential property insurance policies; amending s. 627.70131, F.S.; defining the term "claim" for purposes of provisions requiring that an insurer acknowledge communications regarding claims; specifying that certain requirements for the payment or denial of a claim apply to residential property insurance claims only; authorizing an insurer to pay or deny a portion of a claim; providing that an overdue payment accrues interest; amending s. 627.712, F.S.; requiring residential property insurers to provide windstorm coverage, with certain exceptions; specifying that property insurers must make available an exclusion of windstorm or hurricane coverage; specifying separate coverage exclusion statements for policyholders that are natural persons and other than natural persons; specifying a period of application of such exclusion; providing for implementation of changes to such exclusion; amending s. 627.713, F.S.; limiting the period when the Office of Insurance Regulation may require insurers to report certain hurricane loss data; amending s. 627.7277, F.S.; deleting certain notice of renewal premium requirements; deleting authority of the commission to adopt rules; amending s. 631.52, F.S., specifying that self-insurance funds are not covered by the association; amending s. 631.57, F.S.; specifying that the emergency assessments for funding obligations of the Florida Insurance Guaranty Association are for claims of insurers rendered insolvent by the effects of a hurricane; amending s. 631.695, F.S.; authorizing any municipality or county to issue bonds to assist the association in paying for covered claims of insurers rendered insolvent as a result of a hurricane; providing that the internal design option of the Florida Building Code remains in effect until a specified date for a building permit application made before that date, notwithstanding provisions of ch. 2007-1, Laws of Florida; providing an effective date and for retroactive application; applying the act to any actions taken with respect to a building permit affected by such prior act; providing an effective date.

MOTION

On motion by Senator Posey, the rules were waived to allow the following amendment to be considered:

Senators Atwater and Posey offered the following amendment to **Amendment 1** which was moved by Senator Posey and adopted by two-thirds vote:

Amendment 1A (232678)—On page 77, lines 16 and 17, delete those lines and insert: a ~~property insurance~~ claim from a policyholder, the

Amendment 1 as amended was adopted by two-thirds vote.

On motion by Senator Posey, **HB 7077** as amended was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

CS for HB 1285—A bill to be entitled An act relating to construction liens; amending s. 255.05, F.S.; requiring a performance bond for certain contracts with private entities for specified public works projects; requiring that certain notices by claimants be in writing; revising requirements relating to when claimants must provide certain notices; amending s. 713.01, F.S.; defining the term "final furnishing"; revising the definition of the term "furnish materials"; creating s. 713.012, F.S.; requiring that certain notices, demands, or requests be in writing; amending s. 713.015, F.S.; requiring that certain notices pertaining to direct contracts greater that $2,500 for improvements to certain property be in writing; amending s. 713.02, F.S.; providing for an owner and contractor to agree to the furnishing of a payment bond; exempting an owner who agrees from certain statutory provisions; amending s. 713.07, F.S.; providing for the recommencement of construction following the termination of certain contracts; amending s. 713.08, F.S.; requiring that certain claims of lien be prepared and sworn to or affirmed by the lienor or various agents of the lienor; revising and conforming certain exceptions to a time limitation on recording of a claim of lien; amending s. 713.13, F.S.; revising the form for notices of commencement to include an additional warning and notarized statements and signatures; providing that the failure of a person to make a specified statement under oath deprives the person of a lien; requiring that notices of commencement include the tax folio number; providing for the recording of amended notices of commencement; amending s. 713.135, F.S.; requiring that building permits contain certain written statements; amending s. 713.16, F.S.; requiring a statement of account be under oath; revising provisions relating to a lienor's right to demand a statement of account; requiring that the claim of lien be recorded; deleting provisions relating to the failure to furnish the statement; amending s. 713.18, F.S.; providing procedures for service of notices and other instruments upon a limited liability company; amending s. 713.22, F.S.; extending the duration of certain liens for which amended claims of lien are filed; amending s. 713.31, F.S.; providing for the award of attorney's fees and costs to prevailing parties in certain actions relating to fraudulent liens; repealing s. 713.36, F.S., relating to an effective date, to delete an obsolete provision; providing an effective date.

—was read the third time by title.

On motion by Senator Aronberg, **CS for HB 1285** was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Bullard	Diaz de la Portilla
Alexander	Carlton	Dockery
Aronberg	Constantine	Fasano
Atwater	Crist	Gaetz
Baker	Dawson	Garcia
Bennett	Deutch	Geller

Haridopolos	Lynn	Saunders
Hill	Margolis	Siplin
Jones	Oelrich	Storms
Joyner	Peaden	Villalobos
Justice	Posey	Webster
King	Rich	Wilson
Lawson	Ring	Wise

Nays—None

CS for HB 1—A bill to be entitled An act relating to drug-related task forces; creating the Drug Paraphernalia Abatement Task Force within the Executive Office of the Governor; prescribing task force membership; providing for meetings and duties of the task force; providing that meetings and records of the task force are subject to statutory public meetings and records requirements; providing for members of the task force to be reimbursed for per diem and travel expenses; requiring the Office of Drug Control within the Executive Office of the Governor to provide staff support; requiring reports; requiring cooperation by state agencies; abolishing the task force on a specified date; creating within the Executive Office of the Governor the Task Force for the Remediation of Illicit Drug Labs; prescribing the membership of the task force; providing for meetings and duties of the task force; requiring public hearings; providing for members of the task force to be reimbursed for per diem and travel expenses; requiring the Office of Drug Control within the Executive Office of the Governor and other specified state agencies to provide staff support; requiring that the task force file reports and recommendations to the Governor and the Legislature; requiring cooperation by state agencies; providing an effective date.

—was read the third time by title.

On motion by Senator Lynn, **CS for HB 1** was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

HB 7145—A bill to be entitled An act relating to scholarship programs; amending s. 220.187, F.S., relating to the Corporate Income Tax Credit Scholarship Program; providing legislative findings; revising program purposes; providing a definition; providing that specified students who have been in Department of Juvenile Justice education programs or who are currently or have been in foster care are eligible for participation in the scholarship program; providing income criteria for continuation of scholarships for students in foster care; providing for eligibility of siblings of certain students; revising provisions relating to authorized uses of scholarship funds and expenditure of contributions received during the fiscal year; revising scholarship amounts and payments; providing for preservation of credits under certain circumstances; amending s. 1002.39, F.S., relating to the John M. McKay Scholarships for Students with Disabilities Program; revising scholarship ineligibility and private school eligibility provisions to exempt certain students from regular class attendance requirements under certain circumstances; revising Department of Education obligations relating to cross-check of student enrollment; providing private school requirements relating to discovery of duplicative enrollment and penalties under certain circumstances; requiring a private school to maintain a physical location in this state where case management services are provided to students subject to the regular class attendance exemption; requiring a private school to employ a case manager; specifying case manager qualifications and responsibilities; specifying the timeframe for parents to provide documentation for the regular class attendance exemption; providing an effective date.

—as amended May 2 was read the third time by title.

MOTION TO RECONSIDER AMENDMENT

Senator Deutch moved that the Senate reconsider the vote by which **Amendment 1 (971380)** was adopted. The motion failed.

On motion by Senator Webster, **HB 7145** as amended was passed and certified to the House. The vote on passage was:

Yeas—26

Mr. President	Dockery	Peaden
Alexander	Fasano	Posey
Atwater	Gaetz	Rich
Baker	Garcia	Saunders
Bennett	Haridopolos	Storms
Carlton	King	Villalobos
Constantine	Lynn	Webster
Crist	Margolis	Wise
Diaz de la Portilla	Oelrich	

Nays—13

Aronberg	Hill	Lawson
Bullard	Jones	Ring
Dawson	Joyner	Siplin
Deutch	Justice	Wilson
Geller		

Vote after roll call:

Yea to Nay—Margolis, Rich

CS for HB 1047—A bill to be entitled An act relating to slot machine gaming, as authorized by Section 23 of Article X of the State Constitution; amending s. 551.102, F.S.; defining the term "nonredeemable credits"; redefining the term "slot machine revenues"; amending s. 551.103, F.S.; deleting a requirement that the Division of Pari-mutuel Wagering annually adjust the amount of the bond supplied by a slot machine licensee; establishing the annual amount of bond required; providing for procedures for drug testing; amending s. 551.104, F.S.; providing for implementation of a drug-testing program; amending s. 551.1045, F.S.; providing procedures for temporary occupational licenses; deleting provisions for temporary licensees to be adopted within 180 days; amending s. 551.106, F.S.; establishing when payment of the annual slot machine license fee must be made by a licensee; amending s. 551.107, F.S.; authorizing the division to adopt rules to create a single occupational license; providing for validity; providing for additional disciplinary actions and civil fines; amending s. 551.109, F.S.; exempting slot machine manufacturers and distributors, certain educational facilities, the division, and the Department of Law Enforcement from certain prohibitions against possessing slot machines at a place other than the licensee's facility under certain circumstances; authorizing agency rulemaking; amending s. 551.114, F.S.; increasing the number of slot machines a licensee may make available for play; amending s. 551.116, F.S.; increasing the hours that slot machine gaming areas may be open; amending s. 551.121, F.S.; authorizing automatic teller machines in certain areas of a pari-mutuel facility; revising prohibition against cashing checks to allow cashing checks outside the designated slot machine gaming area; authorizing the linking of machines within the slot machine facility for the purpose of progressive games; amending s. 849.15, F.S.; clarifying the authority to legally ship slot machines into the state under certain circumstances; providing an appropriation; providing an effective date.

—was read the third time by title.

On motion by Senator Jones, **CS for HB 1047** was passed and certified to the House. The vote on passage was:

Yeas—30

Mr. President	Atwater	Bullard
Aronberg	Bennett	Crist

Dawson	Hill	Oelrich
Deutch	Jones	Peaden
Diaz de la Portilla	Joyner	Posey
Dockery	Justice	Rich
Fasano	King	Ring
Garcia	Lawson	Saunders
Geller	Lynn	Siplin
Haridopolos	Margolis	Villalobos

Nays—9

Alexander	Constantine	Webster
Baker	Gaetz	Wilson
Carlton	Storms	Wise

Vote after roll call:

Nay to Yea—Wilson

DISCLOSURE

I am disclosing that I am "of counsel" to Akerman Senterfitt, a large law firm with 500 or so attorneys and consultants that provide legal services to clients from 10 offices around the United States.

One of the firm's clients is Flagler Dog Track. Flagler is one of a small group of Florida pari-mutuel entities that could be specially and beneficially affected by any number of pari-mutuel bills that are on the calendar during the final two days of this regular session.

I believe that because the class benefited by the legislation is so small, that, in an abundance of caution, I am well advised to take the prudent course and make this disclosure as provided in Senate Rule 1.39.

J. Alex Villalobos, 38th District

CS for SB 2148—A bill to be entitled An act relating to limited liability companies; amending s. 608.406, F.S.; eliminating authorization to use the words "limited company," the abbreviation "L.C.," or the designation "L.C." as a company name; requiring a limited liability company name to be distinguishable on databases maintained by the Division of Corporations of the Department of State; providing an exception; deleting a name-recording requirement for the department; amending s. 608.407, F.S.; requiring the name of a limited liability company in the company's articles of organization to satisfy certain requirements; providing an effective date.

—was read the third time by title.

On motion by Senator Deutch, **CS for SB 2148** was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

HB 1155—A bill to be entitled An act relating to drugs; amending s. 465.022, F.S.; requiring pharmacies doing business by Internet to receive, display, and maintain a specified certifying seal of approval; amending s. 893.147, F.S.; providing that the use or possession of drug paraphernalia with intent to undertake certain activities concerning the manufacture or production of methamphetamine is a felony of the second degree; creating s. 408.0611, F.S.; providing legislative intent; providing definitions; requiring the Agency for Health Care Administration to create a clearinghouse of information on electronic prescribing; requiring the agency to monitor and report on the implementation of electronic prescribing; creating s. 831.311, F.S.; prohibiting the sale, manufacture, alteration, delivery, uttering, or possession of counterfeit-resistant prescription blanks for controlled substances; providing penalties; amending s. 893.04, F.S.; authorizing electronic recording of oral prescriptions for a controlled substance; providing additional requirements for the dispensing of a controlled substance listed in Schedule II, Schedule III, or Schedule IV; creating s. 893.065, F.S.; requiring the Department of Health to develop and adopt by rule the form and content for a counterfeit-resistant prescription blank for voluntary use by practitioners to prescribe a controlled substance listed in Schedule II, Schedule III, or Schedule IV; providing contingent applicability of penalties; requiring reports of law enforcement agencies and medical examiners to include specified information if a person dies of an apparent overdose of a controlled substance listed in Schedule II, Schedule III, or Schedule IV; authorizing Agency for Health Care Administration to seek federal grant moneys for specified purposes; providing legislative intent concerning resources for implementation of the act; providing effective dates.

—as amended May 2 was read the third time by title.

On motion by Senator Saunders, **HB 1155** as amended was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

HB 1421—A bill to be entitled An act relating to the Digital Divide Council; amending s. 445.049, F.S.; recreating the council in the Department of Education; revising the membership of the council; providing for terms of office; requiring an initial meeting and at specified times thereafter; conforming references; deleting requirements for certain pilot programs; providing objectives of the council; requiring an annual report to the Governor and the Legislature; providing an effective date.

—was read the third time by title.

On motion by Senator Wilson, **HB 1421** was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Deutch	Justice
Alexander	Diaz de la Portilla	King
Aronberg	Dockery	Lawson
Atwater	Fasano	Lynn
Baker	Gaetz	Margolis
Bennett	Garcia	Oelrich
Bullard	Geller	Peaden
Carlton	Haridopolos	Posey
Constantine	Hill	Rich
Crist	Jones	Ring
Dawson	Joyner	Saunders

Siplin	Villalobos	Wilson
Storms	Webster	Wise

Nays—None

CS for CS for SB 432—A bill to be entitled An act relating to transportation; amending s. 311.22, F.S.; revising funding for certain dredging projects; amending s. 320.20, F.S.; prescribing when certain funds will become subject to appropriation; revising the distribution of license tax moneys deposited in the State Transportation Trust Fund for the funding of the Florida Seaport Transportation and Economic Development Program and certain seaport intermodal access projects; requiring the Florida Seaport Transportation and Economic Development Council to submit a list of certain freight mobility projects to the Department of Transportation; requiring that the council and the department agree upon the projects selected for funding; requiring the department to include the selected projects for funding in the tentative work program; providing that specified bonds shall be issued by the Division of Bond Finance at the request of the department; providing for funding the construction of wharves and docks; creating s. 311.23, F.S.; creating the Florida Seaport Finance Corporation; providing for membership of its board of directors; providing its powers and duties; authorizing the issuance and validation of bonds; exempting the corporation from taxation; declaring that the corporation is not a special district; authorizing interlocal agreements; exempting board members and employees of the corporation from liability for certain acts; providing that this act does not affect the validity of specified Florida Ports Financing Commission bonds; providing an effective date.

—was read the third time by title.

Senator Webster moved the following amendment which was adopted by two-thirds vote:

Amendment 1 (365766)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Section 320.20, Florida Statutes, is amended to read:

320.20 Disposition of license tax moneys.—The revenue derived from the registration of motor vehicles, including any delinquent fees and excluding those revenues collected and distributed under the provisions of s. 320.081, must be distributed monthly, as collected, as follows:

(1) The first proceeds, to the extent necessary to comply with the provisions of s. 18, Art. XII of the State Constitution of 1885, as adopted by s. 9(d), Art. XII, 1968 revised constitution, and the additional provisions of s. 9(d) and s. 1010.57, must be deposited in the district Capital Outlay and Debt Service School Trust Fund.

(2) Twenty-five million dollars per year of such revenues must be deposited in the State Transportation Trust Fund, with priority use assigned to completion of the interstate highway system. However, any excess funds may be utilized for general transportation purposes, consistent with the Department of Transportation's legislatively approved objectives.

(3) Notwithstanding any other provision of law except subsections (1) and (2), on July 1, 1996, and annually thereafter, $15 million shall be deposited in the State Transportation Trust Fund solely for the purposes of funding the Florida Seaport Transportation and Economic Development Program as provided for in chapter 311. *Upon the issuance of bonds pursuant to s. 311.23 which legally defease all outstanding Florida Ports Financing Commission Series 1996 Bonds, such deposit shall be subject to appropriation.* Such revenues shall be distributed *to any port listed in s. 311.09(1), to be used for funding projects as follows:*

(a) For any seaport intermodal access projects that are identified in the tentative work program of the Department of Transportation for the 2007-2008 to 2011-2012 fiscal years, up to the amounts needed to offset the funding requirements of this section.

(b) For seaport intermodal access projects as described in s. 341.053(6) which are identified in the 5-year Florida Seaport Mission Plan as provided in s. 311.09(3), funding shall require at least a 25 percent match of the funds received pursuant to this subsection. Matching funds shall come from any port funds, federal funds, local funds, or private funds.

(c) For seaport projects as described in s. 311.07(3)(b), funds shall be provided on a 50-50 matching basis.

(d) For seaport intermodal access projects that involve the dredging or deepening of channels, turning basins, or harbors, or the construction or rehabilitation of wharves, docks, or similar structures, funding shall require at least a 25 percent match of the funds received pursuant to this subsection. Matching funds shall come from any port funds, federal funds, local funds, or private funds. ~~on a 50-50 matching basis to any port listed in s. 311.09(1) to be used for funding projects as described in s. 311.07(3)(b).~~

Such revenues may be assigned, pledged, or set aside as a trust for the payment of principal or interest on bonds *issued pursuant to s. 311.23*~~, tax anticipation certificates, or any other form of indebtedness issued by an individual port or appropriate local government having jurisdiction thereof, or collectively by interlocal agreement among any of the ports, or used to purchase credit support to permit such borrowings~~. However, such debt shall not constitute a general obligation of the State of Florida. The state does hereby covenant with holders of such revenue bonds or other instruments of indebtedness issued hereunder that it will not repeal or impair or amend in any manner *that* ~~which will~~ materially and adversely *affects* ~~affect~~ the rights of such holders so long as bonds authorized by this section are outstanding. Any revenues which are not pledged to the repayment of bonds ~~as authorized by this section~~ may be utilized for purposes authorized under the Florida Seaport Transportation and Economic Development Program. This ~~revenue source~~ is in addition to any amounts provided for and appropriated in accordance with s. 311.07. The Florida Seaport Transportation and Economic Development Council shall *submit to the Department of Transportation a list of strategic transportation, economic development, and freight mobility projects that contribute to the economic growth of the state and that* ~~approve distribution of funds to ports for projects which~~ have been approved pursuant to s. 311.09(5)-(9). *The council and the Department of Transportation shall mutually agree upon the prioritization and selection of projects for funding. The Department of Transportation shall include the selected projects for funding in the tentative work program developed pursuant to s. 339.135.* The council and the Department of Transportation are authorized to perform such acts as are required to facilitate and implement the provisions of this subsection*, including the funding of approved projects through the use of other state funding programs, local contributions from seaports, and the creative use of federal funds*. To better enable the ports to cooperate *for* ~~to~~ their mutual advantage, the governing body of each port may exercise powers provided to municipalities or counties in s. 163.01(7)(d) subject to the provisions of chapter 311 and special acts, if any, pertaining to a port. The use of funds provided pursuant to this subsection are limited to eligible projects listed in this subsection. Income derived from a project completed with the use of program funds, beyond operating costs and debt service, shall be restricted to *furthering* ~~further~~ port capital improvements consistent with maritime purposes and for no other purpose. Use of such income for nonmaritime purposes is prohibited. The provisions of s. 311.07(4) do not apply to any funds received pursuant to this subsection. *The Department of Transportation is authorized, pursuant to s. 311.23, to request the issuance of bonds pledging the revenues provided in this subsection and subsectionS (4) and (5) including bonds issued to refund the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds. All bonds issued pursuant to this subsection shall mature by June 1, 2037.* ~~The revenues available under this subsection shall not be pledged to the payment of any bonds other than the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds currently outstanding; provided, however, such revenues may be pledged to secure payment of refunding bonds to refinance the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds. No~~ Refunding bonds secured by revenues available under this subsection may *not* be issued with a final maturity later than the final maturity of the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds or which provide for higher debt service in any year than is currently payable on such bonds. ~~Any revenue bonds or other indebtedness issued after July 1, 2000, other than refunding bonds shall be issued by the Division of Bond Finance at the request of the Department of Transportation pursuant to the State Bond Act.~~

(4) Notwithstanding any other provision of law except subsections (1), (2), and (3), ~~on July 1, 1999, and annually thereafter~~, $10 million shall be deposited *annually into* ~~in~~ the State Transportation Trust Fund solely for the purposes of funding the Florida Seaport Transportation and Economic Development Program as provided in chapter 311 and for funding seaport intermodal access projects of statewide significance as

provided in s. 341.053. *Upon the issuance of bonds pursuant to s. 311.23 which legally defease all outstanding Florida Ports Financing Commission Series 1999 Bonds, such deposit shall be subject to appropriation.* Such revenues shall be distributed to any port listed in s. 311.09(1), to be used for funding projects as follows:

(a) For any seaport intermodal access projects that are identified in the 1997-1998 Tentative Work Program of the Department of Transportation, up to the amounts needed to offset the funding requirements of this section.

(b) For seaport intermodal access projects as described in s. 341.053(5) that are identified in the 5-year Florida Seaport Mission Plan as provided in s. 311.09(3). Funding for such projects shall be on a matching basis as mutually determined by the Florida Seaport Transportation and Economic Development Council and the Department of Transportation, provided a minimum of 25 percent of total project funds *comes* ~~shall come~~ from any port funds, local funds, private funds, or specifically earmarked federal funds.

(c) On a 50-50 matching basis for projects as described in s. 311.07(3)(b).

(d) For seaport intermodal access projects that involve the dredging or deepening of channels, turning basins, or harbors,~~;~~ or the *construction or* rehabilitation of wharves, docks, or similar structures. Funding for such projects shall require a 25-percent match of the funds received pursuant to this subsection. Matching funds *must* ~~shall~~ come from any port funds, federal funds, local funds, or private funds.

Such revenues may be assigned, pledged, or set aside as a trust for the payment of principal or interest on bonds *issued pursuant to s. 311.23*~~, tax anticipation certificates, or any other form of indebtedness issued by an individual port or appropriate local government having jurisdiction thereof, or collectively by interlocal agreement among any of the ports, or used to purchase credit support to permit such borrowings~~. However, such debt *does* ~~shall~~ not constitute a general obligation of the state. This state does hereby covenant with holders of such revenue bonds or other instruments of indebtedness issued hereunder that it will not repeal or impair or amend this subsection in any manner *that* ~~which will~~ materially and adversely *affects* ~~affect~~ the rights of holders so long as bonds authorized by this subsection are outstanding. Any revenues that are not pledged to the repayment of bonds ~~as authorized by this section~~ may be *used* ~~utilized~~ for purposes authorized under the Florida Seaport Transportation and Economic Development Program. This ~~revenue source~~ is in addition to any amounts provided for and appropriated in accordance with s. 311.07 and subsection (3). The Florida Seaport Transportation and Economic Development Council shall *submit to the Department of Transportation a list of strategic transportation, economic development, and freight mobility projects that contribute to the economic growth of the state and* ~~approve distribution of funds to ports for projects~~ that have been approved pursuant to s. 311.09(5)-(9), or *that have been approved* for seaport intermodal access projects identified in the 5-year Florida Seaport Mission Plan as provided in s. 311.09(3) ~~and mutually agreed upon by the FSTED Council and the Department of Transportation~~. *The council and the Department of transportation shall mutually agree upon the prioritization and selection of projects for funding. The Department of Transportation shall include the selected projects for funding in the tentative work program developed pursuant to s. 339.135.* All contracts for actual construction of projects authorized by this subsection must include a provision encouraging employment of participants in the welfare transition program. The goal for employment of participants in the welfare transition program is 25 percent of all new employees employed specifically for the project, unless the Department of Transportation and the Florida Seaport Transportation and Economic Development Council demonstrate that such a requirement would severely hamper the successful completion of the project. In such ~~an~~ instance, Workforce Florida, Inc., shall establish an appropriate percentage of employees that must be participants in the welfare transition program. The council and the Department of Transportation are authorized to perform such acts as are required to facilitate and implement the provisions of this subsection*, including the funding of approved projects through the use of other state funding programs, local contributions from seaports, and the creative use of federal funds*. To better enable the ports to cooperate *for* ~~to~~ their mutual advantage, the governing body of each port may exercise powers provided to municipalities or counties in s. 163.01(7)(d) subject to the provisions of chapter 311 and special acts, if any, pertaining to a port. The use of funds provided pursuant to this subsection is limited to eligible projects listed in this subsection. The provisions of s. 311.07(4) do not apply to any funds received pursuant to this subsection. *The Department of Transportation is authorized, pursuant to s. 311.23, to request the issuance of bonds pledging the revenues provided in subsections (3) and (5) and this subsection, including bonds issued to refund the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds. All bonds issued pursuant to this subsection shall mature by June 1, 2037.* ~~The revenues available under this subsection shall not be pledged to the payment of any bonds other than the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds currently outstanding; provided, however, such revenues may be pledged to secure payment of refunding bonds to refinance the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds.~~ No refunding bonds secured by revenues available under this subsection may be issued with a final maturity later than the final maturity of the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds or which provide for higher debt service in any year than is currently payable on such bonds. ~~Any revenue bonds or other indebtedness issued after July 1, 2000, other than refunding bonds shall be issued by the Division of Bond Finance at the request of the Department of Transportation pursuant to the State Bond Act.~~

(5) Notwithstanding any other provision of law except subsections (1), (2), (3), and (4), on July 1, 2008, and annually thereafter, $3 million shall be deposited into the State Transportation Trust Fund solely to fund the Florida Seaport Transportation and Economic Development Program as provided in chapter 311 and to fund seaport intermodal access projects of statewide significance as provided in s. 341.053. Such deposit shall be subject to appropriation. The revenues shall be distributed to any port listed in s. 311.09(1), to be used for funding projects as follows:

(a) For any seaport intermodal access projects that are identified in the tentative work program of the Department of Transportation for the 2007-2008 to 2011-2012 fiscal years, up to the amounts needed to offset the funding requirements of this section.

(b) For seaport intermodal access projects described in s.341.053(6) which are identified in the 5-year Florida Seaport Mission Plan as provided in s. 311.09(3), funding shall require at least a 25 percent match of the funds received pursuant to this subsection. Matching funds must come from any port funds, federal funds, local funds, or private funds.

(c) On a 50-50 matching basis for projects described in s. 311.07(3)(b).

(d) For seaport intermodal access projects that involve the dredging or deepening of channels, turning basins, or harbors, or the construction or rehabilitation of wharves, docks, or similar structures, funding shall require at least a 25 percent match of the funds received pursuant to this subsection. Matching funds must come from any port funds, federal funds, local funds, or private funds.

Such revenues may be assigned, pledged, or set aside as a trust for the payment of principal or interest on bonds issued pursuant to s. 311.23. However, such debt does not constitute a general obligation of the state. The state covenants with holders of such bonds that it will not repeal or impair or amend this subsection in any manner that materially and adversely affects the rights of holders so long as bonds authorized by this subsection are outstanding. Any revenues that are not pledged for the repayment of bonds may be used for purposes authorized under the Florida Seaport Transportation and Economic Development Program. This is in addition to any amounts provided for and appropriated in accordance with s. 311.07 and subsections (3) and (4). The Florida Seaport Transportation and and Economic Development Council shall submit to the Department of Transportation a list of strategic transportation, economic development, and freight mobility projects that contribute to the economic growth of the state and that have been approved pursuant to s. 311.09(5)-(9), or that have been approved for seaport intermodal access projects identified in the 5-year Florida Seaport Mission Plan as provided in s. 311.09(3). The council and the Department of Transportation shall mutually agree upon the prioritization and selection of projects for funding. The Department of Transportation shall include the selected projects for funding in the tentative work program developed pursuant to s. 339.135. The council and the Department of Transportation may perform such acts as are required to facilitate and implement this subsection, including the funding of approved projects through the use of other state funding programs, local contributions from seaports, and the creative use of federal funds. To better enable the ports to cooperate for their mutual advantage, the governing body of each port may exercise powers provided to municipalities or counties in s. 163.01(7)(d), subject to chapter 311 and any special acts pertaining to the port. The use of funds

provided under this subsection is limited to eligible projects listed in this subsection. The Department of Transportation is authorized, pursuant to s. 311.23, to request the issuance of bonds pledging the revenues provided in subsections (3), (4), and (5). All bonds secured by revenues under subsection (5) shall mature by July 1, 2037.

(6)~~(5)~~(a) Except as provided in paragraph (c), the remainder of such revenues must be deposited in the State Transportation Trust Fund.

(b) *Each month* the Chief Financial Officer ~~each month~~ shall deposit in the State Transportation Trust Fund an amount, drawn from other funds in the State Treasury which are not immediately needed or are otherwise in excess of the amount necessary to meet the requirements of the State Treasury, which when added to such remaining revenues each month will equal one-twelfth of the amount of the anticipated annual revenues to be deposited in the State Transportation Trust Fund under paragraph (a) as determined by the Chief Financial Officer after consultation with the revenue estimating conference held pursuant to s. 216.136(3). The *required* transfers ~~required thereunder~~ may be suspended by action of the Legislative Budget Commission in the event of a significant shortfall of state revenues.

(c) In any month in which the remaining revenues derived from the registration of motor vehicles exceed one-twelfth of those anticipated annual remaining revenues as determined by the Chief Financial Officer after consultation with the revenue estimating conference, the excess shall be credited to those state funds in the State Treasury from which the amount was originally drawn, up to the amount which was deposited in the State Transportation Trust Fund under paragraph (b). A final adjustment must be made in the last months of a fiscal year so that the total revenue deposited in the State Transportation Trust Fund each year equals the amount derived from the registration of motor vehicles, less the amount distributed under subsection (1). For the purposes of this paragraph and paragraph (b), the term "remaining revenues" means all revenues deposited into the State Transportation Trust Fund under paragraph (a) and subsections (2) and (3). In order *for* ~~that~~ interest earnings *to* continue to accrue to the General Revenue Fund, the Department of Transportation may not invest an amount equal to the cumulative amount of funds deposited in the State Transportation Trust Fund under paragraph (b) less funds credited under this paragraph as computed on a monthly basis. The amounts to be credited under this and the preceding paragraph must be calculated and certified to the Chief Financial Officer by the Executive Office of the Governor.

Section 2. Section 311.23, Florida Statutes, is created to read:

311.23 Florida Seaport Finance Corporation.—There is created a public benefits corporation, which is an instrumentality of the state, to be known as the Florida Seaport Finance Corporation.

(1) The corporation shall operate under a five-member board of directors consisting of the Governor or a designee, the Chief Financial Officer or a designee, the Attorney General or a designee, the Director of the Division of Bond Finance of the State Board of Administration, and the Secretary of the Department of Transportation. The Director of the Division of Bond Finance shall be the chief executive officer of the corporation, shall direct and supervise the administrative affairs of the corporation and shall control, direct, and supervise the operation of the corporation. The corporation shall also have such other officers as are determined by the board of directors.

(2) The corporation shall have all the powers of a corporate body under the laws of the state, including, but not limited to, chapters 607 and 617, to the extent not inconsistent with or restricted by the provisions of this section, including, but not limited to, the power to:

(a) Adopt, amend, and repeal bylaws not inconsistent with this section.

(b) Sue and be sued.

(c) Adopt and use a common seal.

(d) Acquire, purchase, hold, lease, and convey such real and personal property as is proper or expedient to carry out the purposes of the corporation and this section, and to sell, lease, or otherwise dispose of such property.

(e) Elect or appoint and employ such officers, agents, and employees as the corporation deems advisable to operate and manage the affairs of the corporation, which officers, agents, and employees may be officers or employees of the Department of Transportation and the state agencies represented on the board of directors of the corporation.

(f) At the request of the Department of Transportation, issue bonds for the purpose of financing or refinancing fixed capital outlay seaport projects as provided in s. 320.20(3) and (4).

(g) Make and execute any and all contracts, trust agreements, and other instruments and agreements necessary or convenient to accomplish the purposes of the corporation and this section.

(h) Select, retain, and employ professionals, contractors, or agents, which may include the Division of Bond Finance, as necessary or convenient to enable or assist the corporation in carrying out the purposes of the corporation and this section.

(i) Do any act or thing necessary or convenient to carry out the purposes of the corporation and this section and the powers provided in this section.

(3) The corporation is authorized to enter into one or more contracts with the Department of Transportation pursuant to which the corporation shall finance or refinance fixed capital outlay seaport projects as provided in s. 320.20(3), (4), and (5). The Department of Transportation may enter into one or more such contracts with the corporation and provide for payments under such contracts pursuant s. 320.20(3), (4), and (5) subject to annual appropriation by the Legislature. The proceeds from such contracts may be used for the administrative costs and expenses of the corporation after making payments as provided in subsection (4). In compliance with s. 287.0641 and other applicable provisions of law, the obligations of the Department of Transportation under such contracts do not constitute a general obligation of the state or a pledge of the faith and credit or taxing power of the state, and such obligations are not obligations of the State Board of Administration or the Department of Transportation, except as provided in this section, but shall be payable solely from amounts received pursuant to s. 320.20(3), (4), and (5), subject to annual appropriation by the Legislature. In compliance with this subsection and s. 287.0582, the contract must expressly include the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(4) The corporation may issue bonds payable from and secured by amounts payable to the corporation by the Department of Transportation under a contract entered into pursuant to subsection (3) for the purpose of financing or refinancing fixed capital outlay seaport projects as provided in s. 320.20(3), (4), and (5). Any such indebtedness of the corporation does not constitute a debt or obligation of the state or a pledge of the faith and credit or taxing power of the state, but is payable from and secured by payments made by the Department of Transportation under the contract. Bonds issued pursuant to this section are payable from, and secured by a first lien on, funds available pursuant to s. 320.20(3), (4), and (5), subject to annual appropriation. The bonds are subject to the provisions of s. 320.20(3), (4), and (5). Such funds may be assigned and pledged as security and deposited in trust with the State Board of Administration pursuant to the terms of an agreement entered into among the Department of Transportation, the Division of Bond Finance, and the State Board of Administration.

(5) The fulfillment of the purposes of the corporation promotes the health, safety, and general welfare of the people of the state and serves as essential governmental functions and a paramount public purpose.

(6) The corporation is exempt from taxation and assessments of any nature whatsoever upon its income and any property, assets, or revenues acquired, received, or used in the furtherance of the purposes provided in this chapter. The bonds of the corporation incurred pursuant to subsection (4) and the interest and income thereon and all security agreements, letters of credit, liquidity facilities, or other obligations or instruments arising out of, entered into in connection therewith, or given to secure payment thereof are exempt from all taxation, provided such exemption does not apply to any tax imposed by chapter 220 on the interest, income, or profits on debt obligations owned by corporations.

(7) The corporation may validate bonds issued pursuant to this section and the validity and enforceability of any contracts providing for payments pledged to the payment thereof by proceedings under chapter 75. The validation complaint shall be filed only in the Circuit Court for

Leon County. The notice required to be published by s. 75.06 must be published in Leon County, and the complaint and order of the circuit court shall be served only on the State Attorney for the Second Judicial Circuit. Sections 75.04(2) and 75.06(2) do not apply to a complaint for validation filed under this subsection. The first bonds issued pursuant to this section shall be validated.

(8) The corporation is not a special district for purposes of chapter 189 or a unit of local government for purposes of part III of chapter 218. The provisions of chapters 120 and 215, except the limitation on interest rates provided by s. 215.84 which applies to obligations of the corporation issued pursuant to this section, and part I of chapter 287, except ss. 287.0582 and 287.0641, do not apply to this section, the corporation, the contracts entered into pursuant to this section, or to bonds issued by the corporation as contemplated in this section.

(9) In no event shall any of the benefits or earnings of the corporation inure to the benefit of any private person.

(10) Upon dissolution of the corporation, title to all property owned by the corporation shall revert to the state.

(11) The corporation may contract with the State Board of Administration to serve as trustee with respect to bonds issued by the corporation as contemplated by this section and to hold, administer, and invest proceeds of such bonds and other funds of the corporation and to perform other services required by the corporation. The State Board of Administration may perform such services and may contract with others to provide all or a part of such services and to recover its and such other costs and expenses thereof.

(12) The Department of Transportation and any participating port that is governed by a public body, local governments, or local governments collectively by interlocal agreement having jurisdiction of a seaport project may enter into an interlocal agreement with the Department of Transportation to promote the efficient and cost-effective financing or refinancing of approved projects pursuant to this section. The terms of such interlocal agreements must include provisions for the Department of Transportation to request the issuance by the corporation of the bonds on behalf of the ports or local governments described above; may provide that each party to the agreement is contractually liable for a share of funding an amount equal to the debt service requirements of such bonds; and must include any other terms, provisions, or covenants necessary for full performance under such interlocal agreement. Repayments made to the Department of Transportation under any interlocal agreement are not pledged to the repayment of bonds issued under this section, and failure of the local governmental authority to make such payment does not affect the obligation of the Department of Transportation to make payment on any contract with the corporation.

(13) There is no liability on the part of, and no cause of action shall arise against, any board members or employees of the corporation for any actions taken by them in the performance of their duties under this section.

Section 3. *The provisions of sections 7 and 8 of this act do not affect the validity of the Florida Ports Financing Commission Series 1996 and 1999 Bonds.*

Section 4. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to transportation; amending s. 320.20, F.S.; prescribing when certain funds will become subject to appropriation; revising the distribution of license tax moneys deposited in the State Transportation Trust Fund for the funding of the Florida Seaport Transportation and Economic Development Program and certain seaport intermodal access projects; requiring the Florida Seaport Transportation and Economic Development Council to submit a list of certain freight mobility projects to the Department of Transportation; requiring that the council and the department agree upon the projects selected for funding; requiring the department to include the selected projects for funding in the tentative work program; providing that specified bonds shall be issued by the Division of Bond Finance at the request of the department; providing for funding the construction of wharves and docks; providing for funding certain seaport intermodal access projects; requiring match; providing for the issuance of bonds for such projects; creating s. 311.23, F.S.; creating the Florida Seaport Finance Corporation; providing for membership of its board of directors; providing its powers and duties; authorizing the issuance and validation of bonds; exempting the corporation from taxation; declaring that the corporation is not a special district; authorizing interlocal agreements; exempting board members and employees of the corporation from liability for certain acts; providing that certain provisions of this act do not affect the validity of specified Florida Ports Financing Commission bonds; providing an effective date.

On motion by Senator King, **CS for CS for SB 432** as amended was passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

CS for SB 2176—A bill to be entitled An act relating to inland navigation districts; amending s. 374.975, F.S.; providing that operation and maintenance by the inland navigation districts of the intracoastal waterway and certain other public navigation channels are in the public interest; amending s. 374.976, F.S.; adding nonmember counties that contain any part of the intracoastal waterway within their boundaries to the list of governmental entities with which a district can aid and cooperate; authorizing the Department of Environmental Protection to develop and maintain a list of flocculants for certain uses; amending s. 403.813, F.S.; specifying a mixing zone for turbidity under certain circumstances; providing an effective date.

—was read the third time by title.

On motion by Senator Bennett, **CS for SB 2176** was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

CS for CS for HB 359—A bill to be entitled An act relating to motor vehicle financial responsibility; creating s. 324.023, F.S.; requiring proof of increased financial responsibility for bodily injury or death caused by owners or operators found guilty of, or who entered a plea of guilty or nolo contendere to, regardless of adjudication of guilt, a DUI offense or who had a license or driving privilege revoked or suspended under a specified provision; providing an exemption if specified conditions are met; amending ss. 316.646 and 320.02, F.S.; conforming provisions;

amending s. 627.733, F.S.; providing additional cross-references concerning motor vehicle security following motor vehicle license or registration suspension; amending s. 627.7261, F.S.; prohibiting an insurer from taking certain actions solely because an insured or specified person serves as a volunteer driver for a nonprofit agency or charitable organization; providing an effective date.

—was read the third time by title.

On motion by Senator Jones, **CS for CS for HB 359** was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

CS for HB 1315—A bill to be entitled An act relating to local government boundaries; amending ss. 7.06 and 7.50, F.S.; extending and enlarging the boundaries of Broward County to include certain lands in Palm Beach County; decreasing the boundaries of Palm Beach County; extending and enlarging the corporate boundaries of the City of Parkland in Broward County to annex specified unincorporated lands; providing for continuation of certain land use regulations; providing for transfer of roads and rights-of-way; providing for county and municipal powers; providing for continuation of contracts; superseding chapters 96-542 and 99-447, Laws of Florida, relating to annexation of unincorporated areas into municipalities; providing for payment or apportionment of public debt; providing for severability; providing a contingent effective date.

—was read the third time by title.

On motion by Senator Ring, **CS for HB 1315** was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

CS for SB 2534—A bill to be entitled An act relating to the offense of voyeurism; amending s. 810.145, F.S.; providing that it is a third-degree felony for certain persons who are responsible for the welfare of a child younger than 16 years of age to commit the offense of video voyeurism, video voyeurism dissemination, or commercial video voyeurism dissemination against that child; providing criminal penalties; providing that it is a third-degree felony for a person employed at a school to commit the offense of video voyeurism, video voyeurism dissemination, or commercial video voyeurism dissemination against a student of the school; providing criminal penalties; providing that it is a second-degree felony for a person who was previously convicted of or adjudicated delinquent for video voyeurism, video voyeurism dissemination, or commercial video voyeurism dissemination to commit any such third-degree felony against a child younger than 16 years of age or a student; providing criminal penalties; providing an effective date.

—was read the third time by title.

On motion by Senator Aronberg, **CS for SB 2534** was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

Consideration of **CS for SB 1152**, **CS for SB 1020**, **CS for SJR 3034**, **CS for SB 1022**, **CS for CS for SB 560** and **CS for CS for SB 1982** was deferred.

By direction of the President, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 138, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for SB 138—A bill to be entitled An act relating to highway designations; designating John F. Cosgrove Highway, Arnold M. Velazquez Boulevard, Marilyn Culp Way, Dr. Leonard Cherdack Memorial Highway, Athalie Range Boulevard, Sigmund Zilber Memorial Highway, and Jose' Abreu/Raul L. Martinez Memorial Highway in Miami-Dade County; designating the Rick Ricciardelli Bridge in the City of North Miami; designating Kevin John Fischer Memorial Highway in Volusia County; designating Curtis Golden Boulevard in Santa Rosa County; designating Judge William T. Swigert Bridge in Marion County; designating Carlin White Bridge in Palm Beach County; designating The David Bogan Bridge in Escambia County; designating Senator Richard H. Langley Memorial Interchange in Orange County; designating Ed Holt Boulevard, Moses Baker Boulevard, C.D. Kinsey Street, Lawrence Callahan Highway, Bernard Wilkes Highway, Sarah Hayes Rice Road, and the James Weldon Johnson Memorial Highway in Duval County; directing the Department of Transportation to erect suitable markers; designating Robert L. Blum Bridge in Miami-Dade County; designating George W. Harris, Jr. Boulevard in Polk County; designating Angel Manuel De La Portilla Way, Dennis Pastrana Avenue, Luis Conte Aguero Way, Estrella Rubio Way, Rafael Diaz Balart Road, Ambassador Armando Valladares Drive, Fred Havenick Way, and Isadore Hecht Street; erecting markers in memory of Aristides Sastre in Miami-Dade County; designating the Sheriff Chris Daniels fountain; and designating Victor Hernandez, Sr. Way in Miami-Dade County; providing an effective date.

House Amendment 1 (442341)(with title amendment)—

On page 7, line 29 through page 8, line 6, remove: All of those lines and insert:

Section 21. *Raul L. Martinez/Jose Abreu Pass designated; Department of Transportation to erect suitable markers.—*

(1) That portion of Okeechobee Road, U.S. Highway 27/State Road 25, between W. 12th Street and W. 19th Street in Miami-Dade County is designated as "Raul L. Martinez/Jose Abreu Pass."

(2) The Department of Transportation is directed to erect suitable markers designating Raul L. Martinez/Jose Abreu Pass as described in subsection (1).

Section 22. *Mayor Raul L. Martinez Street designated; Department of Transportation to erect suitable markers.—*

(1) That portion of 49th Street within the boundaries of the City of Hialeah in Miami-Dade County is designated as "Mayor Raul L. Martinez Street."

(2) The Department of Transportation is directed to erect suitable markers designating Mayor Raul L. Martinez Street as described in subsection (1).

Section 23. *Dr. Vicente Grau-Imperatori Street designated; Department of Transportation to erect suitable markers.—*

(1) That portion of S.W. 8th Street between S.W. 67th Avenue and S.W. 72nd Avenue in Miami-Dade County is designated as "Dr. Vicente Grau-Imperatori Street."

(2) The Department of Transportation is directed to erect suitable markers designating Dr. Vicente Grau-Imperatori Street as described in subsection (1).

Section 24. *William Nathey Bridge designated; Department of Transportation to erect suitable markers.—*

(1) That bridge, number 570125, on State Road 85, which crosses Boggy Bayou in Okaloosa County, is designated as "William Nathey Bridge."

(2) The Department of Transportation is directed to erect suitable markers designating William Nathey Bridge as described in subsection (1).

Section 25. *Sergeant Nicholas Sottile honored; Department of Transportation to erect suitable markers.—*

(1) That portion of State Road 70 near U.S. Highway 27 in Highlands County is dedicated to the memory of Highway Patrol Sergeant Nicholas Sottile.

(2) The Department of Transportation is directed to erect suitable signage, pursuant to subsection (1), bearing the inscription, "In Memory of Sergeant Nicholas Sottile of the Florida Highway Patrol, who was killed in the line of duty during a traffic stop."

Section 26. *(1) That portion of Brickell Avenue situated within the corporate limits of the City of Miami and lying between S.E. 25th Street and the south shoreline of the Miami River is designated as a state historic road. No state funds shall be expended by any public body or agency to alter its location whether by extension of its boundaries or the extension of the name Brickell Avenue.*

(2) Nothing in this section shall be construed to prevent the ordinary maintenance and repair of that portion of Brickell Avenue situated within the corporate limits of the City of Miami and lying between S.E. 25th Street and the south shoreline of the Miami River, provided the location of the historic road is preserved; to prevent the removal or replacement of any landscaping, including any hammock, banyan, or mahogany trees located on either side of the paved surface of the road or in the central media of the road; to prevent any work that is necessary for the public health or safety as determined by the agency having jurisdiction over that portion of Brickell Avenue described in subsection (1); to prevent the removal of invasive plant species on the roadway or right-of-way; to prevent such action deemed necessary to clear or maintain the road subsequent to a natural disaster such as a hurricane; to limit widening or physical changes to Brickell Avenue to improve vehicular or pedestrian movement; or to limit the commercial development adjacent to the roadway. The term "ordinary maintenance" means those activities necessary to preserve the existing traffic patterns and to accommodate the volume of traffic operating on that portion of Brickell Avenue described in subsection (1) as of July 1, 2007. However, the preservation of that portion of Brickell Avenue described in subsection (1) takes priority over considerations of traffic management, and the public safety shall not be construed to require alterations in that portion of Brickell Avenue described in subsection (1) or its landscaping when alternative means of promoting safety, including more restrictive regulations, are available.

Section 27. Subsection (26) of section 334.044, Florida Statutes, is amended to read:

334.044 Department; powers and duties.—The department shall have the following general powers and duties:

(26) To provide for the conservation of natural roadside growth and scenery and for the implementation and maintenance of roadside beautification programs~~. To accomplish this, for fiscal years 1999-2000, 2000-2001, and 2001-2002 no less than 1 percent~~, and ~~for subsequent fiscal years~~ no less than 1.5 percent of the amount contracted for construction projects shall be allocated by the department to beautification programs. Except where prohibited by federal law or federal regulation and to the extent practical, a minimum of 50 percent of these funds shall be used to purchase large plant materials with the remaining funds for other plant materials. *All such plant* ~~and these~~ materials shall be purchased from Florida-based nurseryman stock on a uniform competitive bid basis. The department will develop grades and standards for landscaping materials purchased through this process. To accomplish these activities, the department may contract with nonprofit organizations having the primary purpose of developing youth employment opportunities.

And the title is amended as follows:

On page 1, lines 2-8, remove all of said lines and insert:

An act relating to transportation facilities; designating John F. Cosgrove Highway, Arnold M. Velazquez Boulevard, Marilyn Culp Way, Dr. Leonard Cherdack Memorial Highway, Athalie Range Boulevard, Sigmund Zilber Memorial Highway, Raul L. Martinez/Jose Abreu Pass, Mayor Raul L. Martinez Street, and Dr. Vicente Grau-Imperatori Street in Miami-Dade County; designating William Nathey Bridge in Okaloosa County; directing the Department of Transportation to erect signage in Highlands County to honor Sergeant Nicholas Sottile; designating a portion of Brickell Avenue as a state historic road in Miami-Dade County; restricting certain alterations; amending s. 334.044, F.S.; revising provisions for the purchase of plant materials by the Department of Transportation for certain beautification programs;

On motion by Senator Bullard, the Senate concurred in the House amendment.

CS for SB 138 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 464, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for SB 464—A bill to be entitled An act relating to Three Kings Day; creating s. 683.33, F.S.; designating January 6 as "Three Kings Day" and authorizing local governments to issue proclamations commemorating the occasion; providing an effective date.

House Amendment 1 (850651)(with title amendment)—

On page 2, between lines 5 and 6, insert:

Section 1. Section 683.26, Florida Statutes, is created to read:

683.26 Ronald Reagan Day.—

(1) February 6 of each year is designated as "Ronald Reagan Day."

(2) The Governor may issue annually a proclamation designating February 6 as "Ronald Reagan Day." Public officials, schools, private organizations, and all citizens are encouraged to honor the legacy of opportunity and optimism left by America's 40th President by commemorating Ronald Reagan Day on February 6 of each year.

And the title is amended as follows:

On page 1, lines 2-8, remove: all of said lines and insert:

An act relating to legal holidays and special observances; creating s. 683.26, F.S.; designating February 6 as "Ronald Reagan Day"; authorizing the Governor to issue proclamations commemorating the occasion; creating s. 683.33, F.S.; designating January 6 as "Three Kings Day" and authorizing local governments to issue proclamations commemorating the occasion; providing an effective date.

WHEREAS, President Ronald Wilson Reagan, a man of humble background, worked throughout his life serving freedom and advancing the public good, having distinguished himself during his professional life as an entertainer, union leader, and corporate spokesman before being elected Governor of California and then President of the United States of America, and

WHEREAS, Ronald Reagan served with honor and distinction for two terms as the 40th President of the United States of America, earning the distinction of being elected to his second term of office by three-fifths of the electorate and by 49 of the 50 states in the union, a record unsurpassed in the history of American presidential elections, and

WHEREAS, in 1981, when Ronald Reagan was inaugurated as President, he inherited a disillusioned nation that was shackled by rampant inflation and high unemployment, and

WHEREAS, despite the difficult circumstances he inherited, Ronald Reagan's approach to leading the nation was to exemplify an unwavering faith in American ideals, most memorably by invoking his long-held vision of America as "a shining city on a hill," destined to realize an ever brighter future, and

WHEREAS, during his presidency, Ronald Reagan worked in a bipartisan manner to enact his bold agenda of restoring accountability and common sense to the Federal Government, which led to an unprecedented economic expansion and opportunity for millions of Americans, and

WHEREAS, President Reagan's commitment to an active social policy agenda for the nation's children helped to lower crime and reduce drug use in our neighborhoods, and

WHEREAS, President Reagan's commitment to our armed forces contributed to the restoration of pride in America and its values and those cherished by the free world and prepared the nation's armed forces to meet the challenges of the 21st century, and

WHEREAS, President Reagan's vision of "peace through strength" led to the end of the Cold War and the ultimate demise of the Soviet Union, thus guaranteeing basic human rights for millions of people, and

WHEREAS, February 6, 2007, was the 96th anniversary of Ronald Reagan's birth, and June 5, 2007, will mark the third anniversary of his passing, which generated an outpouring of love and respect unprecedented in a generation, and

WHEREAS, the Hispanic history of this state began in

On motion by Senator Siplin, the Senate concurred in the House amendment.

CS for SB 464 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 682, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for SB 682—A bill to be entitled An act relating to nursing facilities; amending s. 400.118, F.S.; revising the frequency of visits to nursing facilities by quality-of-care monitors from the Agency for Health Care Administration; amending s. 400.141, F.S.; authorizing certain licensed nursing facilities to develop a plan to provide certain training for nursing assistants; providing for rules relating to agency approval of training programs; amending s. 400.147, F.S.; redefining the term "adverse incident"; deleting the requirement that a nursing facility notify the agency of an adverse incident; deleting notification requirements; requiring that a risk manager determine if an incident was an adverse incident; amending s. 400.19, F.S.; providing that the most recent survey is a licensure survey under certain conditions for purposes of future survey scheduling; amending s. 400.195, F.S.; conforming a cross-reference; amending s. 400.23, F.S.; requiring that federal posting requirements for staffing standards comply with state posting requirements; providing an effective date.

House Amendment 1 (696783) (with directory and title amendments)—

On page 21, between lines 17-18, insert:

Section 7. Subsection (14) of section 400.471, Florida Statutes, is amended to read:

400.471 Application for license; fee; provisional license; temporary permit.—

(14) The agency may not issue a license to a home health agency that has any unpaid fines assessed under this part *or to an applicant for initial licensure that has any location in a county with a total population of 500,000 or more until July 1, 2008*.

And the title is amended as follows:

On page 1, line 25, remove all of said line and insert: requirements; amending s. 400.471, F.S.; prohibiting the agency from issuing licenses to applicants with locations in certain counties until a specified date; providing an effective date.

House Amendment 1 (413521) to **House Amendment 1 (696783)(with title amendment)**—

Remove line(s) 7-15

And the title is amended as follows:

Remove line(s) 23-25 and insert: requirements; providing an effective date.

On motion by Senator Bennett, the Senate concurred in the House amendments.

CS for SB 682 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 1178, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for SB 1178—A bill to be entitled An act relating to local business taxes; amending s. 205.053, F.S.; revising the date for beginning the annual sale of local business tax receipts; providing an effective date.

House Amendment 1 (237895)(with title amendment)—

On page 1, between lines 26 and 27, insert:

Section 2. Subsections (1) and (4) of section 205.0535, Florida Statutes, are amended to read:

205.0535 Reclassification and rate structure revisions.—

(1) By October 1, *2008* ~~1995~~, any municipality *that has adopted by ordinance a local business tax after October 1, 1995,* ~~or county~~ may~~,~~ by ordinance~~,~~ reclassify businesses, professions, and occupations and may establish new rate structures, if the conditions specified in subsections (2) and (3) are met. A person who is engaged in the business of providing local exchange telephone service or a pay telephone service in a municipality or in the unincorporated area of a county and who pays the business tax under the category designated for telephone companies or a pay telephone service provider certified pursuant to s. 364.3375 is deemed to have but one place of business or business location in each municipality or unincorporated area of a county. Pay telephone service providers may not be assessed a business tax on a per-instrument basis.

(4) After the conditions specified in subsections (2) and (3) are met, municipalities and counties may, every other year thereafter, increase *or decrease* by ordinance the rates of business taxes by up to 5 percent. *An* ~~The~~ increase, however, may not be enacted by less than a majority plus one vote of the governing body. *Nothing in this chapter shall be construed to prohibit a municipality or county from decreasing or repealing any business tax authorized under this chapter.*

And the title is amended as follows:

On page 1, line 5, remove all of said line and insert: tax receipts; amending s. 205.0535, F.S.; updating provisions authorizing reclassification and new rate structure revisions to local business taxes by ordinance; deleting counties from such authorization provisions; authorizing decreasing local business tax rates; providing construction with respect to decreasing or repealing such taxes; providing an effective date.

On motion by Senator Rich, the Senate concurred in the House amendment.

CS for SB 1178 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—38

Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise
Dockery	Margolis	

Nays—None

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 1488, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for SB 1488—A bill to be entitled An act relating to the Florida Retirement System; creating s. 121.047, F.S.; consolidating the operation of the Institute of Food and Agricultural Sciences Supplemental Retirement Program under the Florida Retirement System; providing for assumption of program liabilities and obligations; abolishing the Institute of Food and Agricultural Sciences Supplemental Retirement Trust Fund; barring program participants from membership in the Florida Retirement System; amending s. 121.40, F.S., relating to the establishment and administration of the Institute of Food and Agricultural Sciences Supplemental Retirement Program; conforming provisions to changes made by the act; redefining the term "trust fund" for purposes of administering the program; providing a rate of monthly contributions; removing provisions relating to investments of the program trust fund; providing a legislative finding that the act fulfills an important state interest; providing an effective date.

House Amendment 1 (353739)(with title amendment)—

On page 1, between lines 26 and 27, insert:

Section 1. Section 112.0801, Florida Statutes, is amended to read:

112.0801 Group insurance; participation by retired employees.—

(1) Any state agency, county, municipality, special district, community college, or district school board which provides life, health, accident, hospitalization, or annuity insurance, or all of any kinds of such insurance, for its officers and employees and their dependents upon a group insurance plan or self-insurance plan shall allow all former personnel who have retired prior to October 1, 1987, as well as those who retire on or after such date, and their eligible dependents, the option of continuing to participate in such group insurance plan or self-insurance plan. Retirees and their eligible dependents shall be offered the same health and hospitalization insurance coverage as is offered to active employees at a premium cost of no more than the premium cost applicable to active employees. For the retired employees and their eligible dependents, the cost of any such continued participation in any type of plan or any of the

cost thereof may be paid by the employer or by the retired employees. To determine health and hospitalization plan costs, the employer shall commingle the claims experience of the retiree group with the claims experience of the active employees; and, for other types of coverage, the employer may commingle the claims experience of the retiree group with the claims experience of active employees. Retirees covered under Medicare may be experience-rated separately from the retirees not covered by Medicare and from active employees, provided that the total premium does not exceed that of the active group and coverage is basically the same as for the active group.

(2) For purposes of this section, "retiree" means any officer or employee who retires under a state retirement system or a state optional annuity or retirement program or is placed on disability retirement and who begins receiving retirement benefits immediately after retirement from employment. In addition to these requirements, any officer or employee who retires under the Public Employee Optional Retirement Program established under part II of chapter 121 shall be considered a "retired officer or employee" or "retiree" as used in this section if he or she:

(a) Meets the age and service requirements to qualify for normal retirement as set forth in s. 121.021(29); or

(b) Has attained the age specified by s. 72(t)(2)(A)(i) of the Internal Revenue Code and has 6 years of creditable service.

And the title is amended as follows:

On page 1, lines 2 and 3, remove all of said lines and insert:

An act relating to retirement; amending s. 112.0801, F.S.; providing a definition for the term "retiree" for purposes of participation in group insurance; creating s. 121.047, F.S.;

On motion by Senator Lawson, the Senate concurred in the House amendment.

CS for SB 1488 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has adopted CS for SM 1506, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for SM 1506—Senate Memorial A memorial to the Congress of the United States, urging Congress to timely reauthorize the State Children's Health Insurance Program to assure federal funding for the Florida KidCare Program.

WHEREAS, the Senate of the State of Florida recognizes the health of the state's children to be of paramount importance to families in this state, and

WHEREAS, the Senate of the State of Florida regards poor child health as a threat to the educational achievement and the social and psychological well-being of the children of this state, and

WHEREAS, the Senate of the State of Florida considers protecting the health of its children to be essential to the well-being of the youngest citizens and the quality of life in this state, and

WHEREAS, the Senate considers the Florida KidCare Program, which was created in 1998 and currently has 1,388,520 children enrolled, to be an integral part of the arrangements for health benefits for the children of the State of Florida, and

WHEREAS, the Senate recognizes the value of the Florida KidCare Program in preserving child wellness, preventing and treating childhood disease, improving health outcomes, and reducing overall health costs, and

WHEREAS, the Senate of the State of Florida considers the federal funding available for the Florida KidCare Program to be indispensable to providing health benefits for children of modest means, NOW, THEREFORE,

House Amendment 1 (202635)(with title amendment)—

On page 2, lines 3-20, remove all of said lines and insert:

That the Legislature urges the members of the Florida delegation to the United States Congress to ensure that the Congress reauthorizes the State Children's Health Insurance Program (SCHIP) to continue to provide federal funding for the Florida KidCare program.

BE IT FURTHER RESOLVED that the Legislature urges the Governor to work with the Florida delegation to ensure that SCHIP is reauthorized in a timely manner.

BE IT FURTHER RESOLVED that the Legislature urges the Governor to provide the assistance necessary to identify and enroll children who qualify for Medicaid or the Florida KidCare program.

BE IT FURTHER RESOLVED that the Legislature proclaims that all components of state government should work together with educators, health care providers, social workers, and parents to ensure that all available public and private assistance for providing health benefits to uninsured children in this state be used to the maximum extent possible.

And the title is amended as follows:

On page 1, lines 8-31, remove all of said lines and insert:

WHEREAS, the Legislature of the State of Florida regards the health of children to be of paramount importance to families in the state, and

WHEREAS, the Legislature of the State of Florida regards poor child health as a threat to the educational achievement and social and psychological well-being of the children of the State of Florida, and

WHEREAS, the Legislature of the State of Florida considers protecting the health of children to be essential to the well-being of Florida's youngest citizens and the quality of life in the state, and

WHEREAS, the Legislature of the State of Florida considers the Florida KidCare program, which was created in 1998 and currently has 1,388,520 children enrolled in the program, to be an integral part of the arrangements for health benefits for the children of the State of Florida, and

WHEREAS, the Legislature of the State of Florida recognizes the value of the Florida KidCare program in preserving child wellness, preventing and treating childhood disease, improving health outcomes, and reducing overall health costs, and

WHEREAS, the Legislature of the State of Florida considers the federal funding available for the Florida KidCare program to be indispensable to providing health benefits for children of modest means, NOW, THEREFORE,

On motion by Senator Peaden, the Senate concurred in the House amendment.

CS for SM 1506 was adopted as amended and ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 2482, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for SB 2482—A bill to be entitled An act relating to tax administration; amending s. 45.032, F.S.; including a tax warrant as a subordinate lienholder for purposes of the disbursement of surplus funds after a judicial sale; amending s. 193.1551, F.S.; providing for provisions governing the assessment of homestead property damaged in certain named storms to apply to properties in which repairs are commenced by January 1, 2008; amending s. 196.192, F.S.; specifying that ownership of property by a tax-exempt organization's sole member limited liability company has the same status for property tax purposes as direct ownership by the tax-exempt organization; amending s. 196.193, F.S.; requiring the property appraiser to explain to a nonprofit organization the legal and factual basis for denying a property tax exemption to the nonprofit organization; amending s. 196.196, F.S.; providing that property owned by an exempt entity shall be deemed to be used for religious purposes if the institution has taken affirmative steps to prepare the property for use as a public house of worship; providing definitions; amending s. 197.572, F.S.; providing for easements for conservation purposes; amending s. 198.13, F.S.; exempting certain representatives of an estate from the requirement to file certain returns if there is no tax on estates of decedents or no tax on generation-skipping transfers; amending s. 202.16, F.S.; requiring dealers to document exempt sales for resale; providing requirements and procedures; providing a definition; providing construction; providing for dealer provision of evidence of the exempt status of certain sales through an informal protest process; requiring the Department of Revenue to accept certain evidence during the protest period; providing limitations; requiring the department to establish a toll-free telephone number for the purpose of verifying registration numbers and resale certificates; requiring the department to establish a system for receiving information from dealers regarding certificate numbers; amending s. 202.18, F.S.; providing for adjustments in communications services tax distributions to correct for misallocations between jurisdictions; amending s. 202.20, F.S.; limiting local governmental authority to make certain rate adjustments in the tax under certain circumstances; providing for a determination of completeness of certain data; amending s. 202.28, F.S.; providing requirements for the Department of Revenue with respect to distributing proceeds of the communications services tax and allocating certain penalties; amending s. 202.30, F.S.; reducing the threshold tax amount which a dealer of communications services is required to remit taxes electronically; amending ss. 206.02 and 206.021, F.S.; authorizing the Department of Revenue to issue temporary fuel licenses during a declared state of emergency or a declared disaster; amending s. 206.9943, F.S.; authorizing the department to issue a temporary pollutant tax license during a declared state of emergency or a declared disaster; amending s. 211.3103, F.S.; providing for the annual producer price index to apply to the tax on the severance of phosphate rock; amending s. 212.02, F.S.; adding leases of certain aircraft to the definition of the term "qualified aircraft"; amending ss. 212.05 and 212.0515, F.S.; authorizing the department to adopt additional divisors for calculating the sales tax on vending machines when a county imposes a sales surtax rate that is not listed in statute; amending s. 212.0506, F.S.; clarifying that the definition of the term " service warranty" excludes certain contracts; amending s. 212.08, F.S., relating to exemptions from the sales tax; deleting provisions exempting certain building materials and business property from application of certain requirements for refunds; providing a sales tax exemption for certain delivery charges; repealing s. 212.095, F.S., relating to a sales tax refund permit for certain organizations; amending s. 212.12, F.S.; providing that a person is liable for failure to register a business or collect the required taxes; providing penalties; providing exceptions to certain penalties; providing for voluntary sampling of fixed assets; providing for application; providing legislative intent; authorizing the Department of Revenue, in conjunction with financial institutions, to design a pilot program for identifying certain account holders against whose property the department has a tax warrant; authorizing the department to enter into agreements with financial institutions for developing and operating a data match system; requiring the department to pay a fee to participating financial institutions; requiring the department to submit a report to the Legislature; amending s. 213.053, F.S.; authorizing the department to provide information to the child support enforcement program; amending s. 213.21, F.S.; providing for a taxpayer's liability for a service fee to be waived due to unintentional error; amending s. 213.755, F.S.; reducing the threshold tax amount under which a taxpayer may be required to remit taxes electronically; amending s. 220.21, F.S.; requiring a taxpayer that is required to file its federal income tax return electronically to also file its state corporate income tax electronically; providing a penalty for failure to do so; authorizing the department to adopt rules; providing for applicability; amending s. 443.1216, F.S.; authorizing the Agency for Workforce Innovation and the agency that collects unemployment taxes to adopt rules; clarifying that certain senior management positions are excluded from unemployment compensation provisions; amending s. 443.1316, F.S.; providing for certain provisions of ch. 213, F.S., relating to taxpayers rights, to apply to the collection of unemployment taxes; deleting a limitation on the amount the department may charge for the costs of collection services; amending s. 443.141, F.S.; providing a date through which certain penalties on delinquent unemployment compensation reports can be assessed; applying the provisions of s. 213.24(1), F.S., to such penalties; amending s. 443.163, F.S.; amending s. 624.511, F.S.; authorizing the Department of Revenue to refund an overpayment of insurance premium tax under certain circumstances; amending s. 832.062, F.S.; providing for prima facie evidence of intent to defraud or knowledge of insufficient funds with respect to an electronic transfer to the Department of Revenue which is not honored or refused; providing for exceptions; providing requirements for notice; providing for the department to recover court costs and attorney's fees; providing procedures for establishing prima facie evidence; providing for refunds of certain property taxes for residential property damaged or destroyed by a tornado during a specified period; providing effective dates.

House Amendment 1 (214927)(with title amendment)—

On page 63, line 17, through page 65, line 15, remove all of said lines, and insert:

Section 38. *Reimbursement of ad valorem taxes levied on residential property rendered uninhabitable due to tornadoes.—*

(1) If a house or other residential building or structure that has been granted the homestead exemption under s. 196.031, Florida Statutes, is damaged so that it is rendered uninhabitable due to a tornado on February 2, 2007, the ad valorem taxes levied for that house or other residential building for the 2007 tax year shall be partially reimbursed in the following manner:

(a) An application must be filed by the owner, on or before February 1 of the year following the year in which the tornado occurred, with the property appraiser in the county where the property is located. Failure to file such application on or before the applicable deadline constitutes a waiver of any claim for partial reimbursement under this section. The application must be filed in the manner and form prescribed by the property appraiser.

(b) The application, attested to under oath, must identify the property rendered uninhabitable by a tornado, the date the damage occurred, and the number of days the property was uninhabitable after the damage occurred. Documentation supporting the claim that the property was uninhabitable must accompany the application. Such documentation may include, but is not limited to, utility bills, insurance information, contractors' statements, building permit applications, or building inspection certificates of occupancy.

(c) Upon receipt of the application, the property appraiser shall investigate the statements contained in the application to determine whether the applicant is entitled to a partial reimbursement under this section. If the property appraiser determines that the applicant is entitled to such reimbursement, the property appraiser shall calculate the reimbursement amount. The reimbursement shall be an amount equal to the total ad valorem taxes levied on the homestead property for the applicable tax year, multiplied by a ratio equal to the number of days the property was uninhabitable after the damage occurred in the applicable year divided by 365. However, the amount of reimbursement may not exceed $1,500.

(d) The property appraiser shall compile a list of property owners entitled to a partial reimbursement. The list shall be submitted to the Department of Revenue no later than March 1 of the year following the year in which the tornado occurred through an electronic, web-based application provided by the department.

(e) Upon receipt of the reimbursement lists from the property appraisers, the department shall disburse reimbursement checks from its Administrative Trust Fund in the amounts and to the persons indicated in the reimbursement lists received from the property appraisers. Before disbursing any reimbursement checks, the department shall determine the total amount of all reimbursement requests submitted by the property appraisers. If the total amount of reimbursements requested exceeds the amount available for that purpose, the department shall reduce all reimbursement checks by a percentage sufficient to reduce total reimbursement payments to an amount equal to the appropriation, less any amount retained pursuant to paragraph (2)(c).

(f) As used in this section, the term "uninhabitable" means a building or structure cannot be used during a period of 60 days or more for the purpose for which it was constructed. However, if a property owner is living in an uninhabitable structure because alternative living quarters are unavailable, the owner is eligible for reimbursement as provided in this section.

(2)(a) The property appraiser shall notify the applicant by mail if the property appraiser determines that the applicant is not entitled to receive the reimbursement that he or she applied for under this section. Such notification shall be made on or before March 1 of the year following the year in which the tornado occurred. If an applicant's application for reimbursement is not fully granted, the applicant may file a petition with the value adjustment board for review of that decision. The petition must be filed with the value adjustment board on or before the 30th day after the mailing of the notice by the property appraiser.

(b) The value adjustment board shall consider these petitions as expeditiously as possible.

(c) By April 1 of the year following the year in which the tornado occurred, the property appraiser shall notify the department of the total amount of reimbursements denied for which a petition with the value adjustment board has been filed. The department shall retain an amount equal to the total amount of claims for which petitions had been filed with the value adjustment board or $922,500, whichever is less. The retained amount shall be used for the purpose of paying those claims that were denied by the property appraiser but granted by a value adjustment board. The department shall distribute the remaining funds in accordance with the provisions of paragraph (1)(e) to those property owners whose applications for reimbursement were granted by the property appraiser.

(d) The department may not pay claims for reimbursement from the retained funds until all appeals to the value adjustment board have become final. The property appraiser for each county submitting a list of homeowners entitled to reimbursement under this section shall notify the department after all appeals to the value adjustment board of that county have become final. If reimbursements made under paragraph (1)(e) were reduced by the department, reimbursements granted by value adjustment boards shall be reduced by the same percentage.

(3) Any person who knowingly and willfully gives false information for the purpose of claiming reimbursement under this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082, Florida Statutes, or by a fine not exceeding $5,000, or both.

Section 39. *Reimbursement for sales taxes paid on mobile homes purchased to replace mobile homes damaged by a tornado.—*

(1) If a mobile home is purchased to replace a mobile home that experienced major damage from a tornado that occurred on December 25, 2006, or February 2, 2007, and if the damaged mobile home was the permanent residence of a permanent resident of this state, the state sales tax paid on the purchase of the replacement mobile home shall be reimbursed in the following manner:

(a) An application must be filed on or before October 1, 2007, by the owner with the property appraiser in the county where the damaged mobile home was located. Failure to file such application on or before October 1, 2007, constitutes a waiver of any claim for reimbursement under this section. The application must be filed in the manner and form prescribed by the property appraiser.

(b) The application, attested to under oath, must identify the mobile home that experienced major damage from a tornado that occurred on December 25, 2006, or February 2, 2007, and the date the damage occurred. Documentation of major damage and a copy of the invoice for the replacement mobile home must accompany the application. Such documentation may include, but is not limited to, insurance information or information from the Federal Emergency Management Agency or the American Red Cross attesting to the major damage of the mobile home.

(c) Upon receipt of the application, the property appraiser shall investigate the statements contained in the application to determine whether the applicant is entitled to reimbursement under this section. If the property appraiser determines that the applicant is entitled to reimbursement, the property appraiser shall calculate the reimbursement amount. The reimbursement shall be an amount equal to the state sales tax paid on the purchase price of the replacement mobile home, as determined by the tax tables of the Department of Revenue, which amount may not exceed $1,500.

(d) The property appraiser shall compile a list of mobile home owners entitled to reimbursement under this section. The list shall be submitted to the Department of Revenue by November 1, 2007, through an electronic, web-based application provided by the department.

(e) Upon receipt of the reimbursement lists from the property appraisers, the department shall disburse reimbursement checks from its Administrative Trust Fund in the amounts and to the persons indicated in the reimbursement lists received from the property appraisers. Before disbursing any reimbursement checks, the department shall determine the total amount of all reimbursement requests submitted by the property appraisers. If the total amount of reimbursements requested exceeds the amount available for that purpose, the department shall reduce all reimbursement checks by a percentage sufficient to reduce total reimbursement payments to an amount equal to the appropriation, less any amount retained pursuant to paragraph (2)(c).

(f) As used in this section, the term:

1. "Major damage" means that a mobile home is more than 50-percent destroyed or that a mobile home cannot be inhabited and cannot be repaired for less than the amount of its value before the December 25, 2006, or February 2, 2007, tornado.

2. "Mobile home" means a mobile home as defined in s. 320.01(2)(a), Florida Statutes, a manufactured home as defined in s. 320.01(2)(b), Florida Statutes, or a trailer as defined in s. 320.08(10), Florida Statutes.

3. "Permanent residence" and "permanent resident" have the same meanings as provided in s. 196.012, Florida Statutes.

(2)(a) The property appraiser shall notify the applicant by mail if the property appraiser determines that the applicant is not entitled to receive the reimbursement that he or she applied for under this section. Such notification shall be made on or before November 1, 2007. If an applicant's application for reimbursement is not fully granted, the applicant may file a petition with the value adjustment board for review of that decision. The petition must be filed with the value adjustment board on or before the 30th day after the mailing of the notice by the property appraiser.

(b) The value adjustment board shall consider these petitions as expeditiously as possible.

(c) By December 1, 2007, the property appraiser shall notify the department of the total amount of reimbursements denied for which a

petition with the value adjustment board has been filed. The department shall retain an amount equal to the total amount of claims for which petitions had been filed with the value adjustment board, or $309,000, whichever is less. The retained amount shall be used for the purpose of paying claims that were denied by the property appraiser but granted by a value adjustment board. The department shall distribute the remaining funds in accordance with the provisions of paragraph (1)(e) to mobile home owners whose applications for reimbursement were granted by the property appraiser.

(d) The department may not pay claims for reimbursement from the retained funds until all appeals to the value adjustment board have become final. The property appraiser for each county submitting a list of homeowners entitled to reimbursement under this section shall notify the department after all appeals to the value adjustment board of that county have become final. If reimbursements made under paragraph (1)(e) were reduced by the department, reimbursements granted by value adjustment boards shall be reduced by the same percentage.

(3) Any person who claims reimbursement under section 38 of this act is not eligible for the reimbursement provided by this section.

(4) Any person who knowingly and willfully gives false information for the purpose of claiming a reimbursement under this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082, Florida Statutes, or by a fine not exceeding $5,000, or both.

Section 40. *Notwithstanding the provisions of s. 216.301, Florida Statutes, and in accordance with s. 216.351, Florida Statutes, the Executive Office of the Governor shall, on July 1, 2008, certify forward all unexpended funds appropriated pursuant to this act.*

Section 41. *It is the intent of the Legislature that payments made to residents under sections 38 and 39 of this act shall be considered disaster-relief assistance within the meaning of s. 139 of the Internal Revenue Code.*

Section 42. *(1) The sum of $922,500 is appropriated from the General Revenue Fund to the Administrative Trust Fund of the Department of Revenue for purposes of paying a partial reimbursement of property taxes as provided in section 38 of this act.*

(2) The sum of $309,000 is appropriated from the General Revenue Fund to the Administrative Trust Fund of the Department of Revenue for the purposes of paying sales tax reimbursements as provided in section 39 of this act.

And the title is amended as follows:

On page 5, line 30, through page 6, line 2, remove all of said lines, and insert: establishing prima facie evidence; providing for reimbursement of a portion of certain ad valorem taxes on certain homestead property rendered uninhabitable under certain circumstances; providing requirements, procedures, and limitations; providing duties and responsibilities of the department, property appraisers, and value adjustment boards; providing a definition; providing criminal penalties for falsely claiming reimbursements; providing for reimbursement of a portion of sales taxes paid on certain replacement mobile homes damaged under certain circumstances; providing requirements, procedures, and limitations; providing duties and responsibilities of the department, property appraisers, and value adjustment boards; providing definitions; providing criminal penalties for falsely claiming reimbursements; requiring the Executive Office of the Governor to certify forward certain unexpended balances; providing legislative intent; providing appropriations; providing

On motion by Senator Haridopolos, the Senate concurred in the House amendment.

CS for SB 2482 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Bennett	Dawson
Alexander	Bullard	Deutch
Aronberg	Carlton	Diaz de la Portilla
Atwater	Constantine	Dockery
Baker	Crist	Fasano
Gaetz	King	Ring
Garcia	Lawson	Saunders
Geller	Lynn	Siplin
Haridopolos	Margolis	Storms
Hill	Oelrich	Villalobos
Jones	Peaden	Webster
Joyner	Posey	Wilson
Justice	Rich	Wise

Nays—None

By direction of the President, the rules were waived and the Senate proceeded to—

BILLS ON THIRD READING, continued

CS for SB 1152—A bill to be entitled An act relating to the Florida Government Accountability Act; amending s. 11.902, F.S.; redefining the term "committee" and defining the term "joint committee" for purposes of the act; amending s. 11.903, F.S.; providing for the Senate and the House of Representatives to jointly appoint a Legislative Sunset Advisory Committee to oversee the review process required under the act; providing terms of office for commission members; amending s. 11.904, F.S.; providing for staff of a committee; requiring the Auditor General to assist review committees and a joint committee upon request; amending s. 11.905, F.S.; revising the schedule for reviewing state agencies and advisory committees; amending s. 11.9055, F.S.; providing duties of an agency or advisory committee if the Legislature fails to take action to continue the agency or committee by the required date; amending s. 11.906, F.S.; revising the date before a review by which the agency is required to provide a report; revising the requirements for the report; amending ss. 11.907 and 11.908, F.S.; revising the procedures for a review of an agency; revising the duties of the Office of Program Policy Analysis and Government Accountability; requiring the Legislative Sunset Review Committee to propose legislation if necessary; amending s. 11.910, F.S.; revising certain criteria for the review of an agency and its advisory committees; amending s. 11.911, F.S.; requiring that the Legislative Sunset Review Committee provide proposed legislation; amending s. 11.918, F.S.; authorizing the committee to exercise any powers vested in a standing committee of the Legislature; amending s. 11.919, F.S.; authorizing the committee to access and request information from state agencies and officers; providing an effective date.

—was read the third time by title.

An amendment was considered and adopted to conform **CS for SB 1152** to **HB 7177**.

Pending further consideration of **CS for SB 1152** as amended, on motion by Senator Carlton, by two-thirds vote **HB 7177** was withdrawn from the Committee on General Government Appropriations.

On motion by Senator Carlton, the rules were waived and by two-thirds vote—

HB 7177—A bill to be entitled An act relating to the Florida Government Accountability Act; amending s. 11.902, F.S.; changing references of committee to commission and renaming the "Legislative Sunset Advisory Committee" as the "Legislative Sunset Commission"; amending s. 11.903, F.S.; conforming terminology; providing that each house may have one or more Legislative Sunset Advisory Committees to advise it regarding agency sunset reviews; requiring the appointment of a joint Legislative Sunset Commission; providing for commission membership; providing for appointments of co-chairs; providing for terms; amending s. 11.904, F.S.; providing for the employment of commission staff; providing the role of the Office of Program Policy Analysis and Government Accountability as it relates to the commission; providing that the Auditor General shall, upon request, assist the commission; conforming terminology; amending s. 11.905, F.S.; revising the schedule for reviewing state agencies and advisory committees; providing that the legislative presiding officers may change the review schedule; providing for notice in case of a change of the review schedule; amending s. 11.9055, F.S.; conforming terminology; providing conditions for an agency subject to review to be abolished; providing for continuance or reassignment of outstanding responsibilities of abolished agency; providing for continuation of sunset review under certain circumstances; amending s. 11.906,

F.S.; conforming terminology; revising the timeframe for agency report submission to the commission; revising information to be provided in the report; providing for waiver of requirements by the commission; amending s. 11.907, F.S.; requiring the commission to conduct an independent review of agencies; providing that the commission may direct the Office of Program Policy Analysis and Government Accountability to conduct reviews of state agencies and their advisory committees; delineating requirements of such reviews; providing for commission to set timeframe for submission of reports on reviews; conforming terminology; amending s. 11.908, F.S.; conforming terminology; requiring the commission to review reports of any independent reviews directed by the commission; requiring the commission report to the presiding officers to include proposed legislation deemed necessary by the commission; amending s. 11.910, F.S.; revising criteria requirements for review by the commission; conforming terminology; amending s. 11.911, F.S.; conforming terminology; requiring the commission's report on an agency to propose legislation necessary to carry out its recommendations; amending s. 11.918, F.S.; conforming terminology; providing that the commission may exercise the powers of subpoena by law and any other powers vested in a standing committee of the Legislature; authorizing the commission to access or request information; requiring a state agency or officer to assist the commission when requested; repealing s. 11.919, F.S., relating to assistance of and access to state agencies; providing an effective date.

—a companion measure, was substituted for **CS for SB 1152** as amended and by two-thirds vote read the second time by title.

MOTION

On motion by Senator Carlton, the rules were waived to allow the following amendment to be considered:

Senator Carlton moved the following amendment which was adopted:

Amendment 1 (805214)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (3) of section 11.902, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

11.902 Definitions.—As used in ss. 11.901-11.920, the term:

(3) "Committee" means any Legislative Sunset *Review* ~~Advisory~~ Committee appointed pursuant to s. 11.903.

(4) "Joint committee" means the Legislative Sunset Committee appointed pursuant to s. 11.903.

Section 2. Section 11.903, Florida Statutes, is amended to read:

11.903 Legislative Sunset *Review* ~~Advisory~~ Committees *and the Joint Legislative Sunset Committee*.—

(1) The Senate and House of Representatives may, pursuant to the rules of each house, appoint one or more standing or select committees as ~~a~~ Legislative Sunset *Review Committees* ~~Advisory Committee~~ to *conduct independent reviews for each house* ~~advise the Legislature~~ regarding the agency sunsets required by ss. 11.901-11.920.

(2) The Senate and House of Representatives *shall* ~~may, pursuant to the joint rules of both houses,~~ appoint *a* ~~one or more~~ Joint ~~committees as a~~ Legislative Sunset ~~Advisory~~ Committee *for the purposes of overseeing* ~~to advise the Legislature regarding~~ the agency *review process* ~~sunsets~~ required by ss. 11.901-11.920 *and of making recommendations to the Legislature*.

(3) Members *of the committees and joint committee* shall serve *at the pleasure of their appointing presiding officer for a term* ~~terms~~ of 2 years *each or until the next general election, whichever occurs earlier*.

(a) The Legislative Sunset Committee established under this subsection shall be a joint committee composed of 10 members: five members of the Senate appointed by the President of the Senate and five members of the House of Representatives appointed by the Speaker of the House of Representatives.

(b) The presiding officer of each house shall appoint a chair who shall serve as co-chair of the joint committee established under this subsection. Each co-chair shall serve at the pleasure of the appointing presiding officer for a term of 2 years or until the next general election.

~~(4) Initial appointments shall be made not later than November 30, 2006, and subsequent appointments shall be made not later than January 15 of the year following each organization session of the Legislature.~~

(4)~~(5)~~ If a legislative member ceases to be a member of the house from which he or she was appointed, the member vacates his or her membership on the committee *or joint committee*.

Section 3. Section 11.904, Florida Statutes, is amended to read:

11.904 Staff.—The Senate and the House of Representatives may each employ staff to work for the *joint* ~~chair and vice chair of the~~ committee on matters related to *joint* committee activities. ~~The Auditor General and~~ The Office of Program Policy Analysis and Government Accountability shall *provide primary research services as directed by the committee and the joint committee and* assist the committee in conducting *the reviews* ~~its review~~ under s. 11.910. *Upon request, the Auditor General shall assist the committees and the joint committee.*

Section 4. Section 11.905, Florida Statutes, is amended to read:

11.905 Schedule for reviewing state agencies and advisory committees.—The following state agencies, including their advisory committees, or the following advisory committees of agencies shall be reviewed according to the following schedule:

(1) Reviewed *by* July 1, 2008:

(a) Statutorily created responsibilities of the Fish and Wildlife Conservation Commission.

(b) Department of Agriculture and Consumer Services.

(c) Department of Citrus, including the Citrus Commission.

(d) Department of Environmental Protection.

(e) Department of Highway Safety and Motor Vehicles.

(f) Water management districts.

(2) Reviewed *by* July 1, *2010* ~~2009~~:

(a) Department of Children and Family Services.

(b) Department of Community Affairs.

(c) Department of Management Services.

(d) Department of State.

(3) Reviewed *by* July 1, *2012* ~~2010~~:

(a) Advisory committees for the Florida Community College System.

(b) Advisory committees for the State University System.

(c) Agency for Workforce Innovation.

(d) Department of Education.

(e) Department of the Lottery.

(4) Reviewed *by* July 1, *2014* ~~2011~~:

(a) Agency for Health Care Administration.

(b) Agency for Persons with Disabilities.

(c) Department of Elderly Affairs.

(d) Department of Health.

(5) Reviewed *by* July 1, *2016* ~~2012~~:

(a) Department of Business and Professional Regulation.

(b) Department of Transportation.

(c) Department of Veterans' Affairs.

(6) Reviewed *by* July 1, *2018* ~~2013~~:

(a) Advisory committees for the State Board of Administration.

(b) Department of Financial Services, including the Financial Services Commission.

(c) Department of Revenue.

(7) Reviewed *by* July 1, *2020* ~~2014~~:

(a) Department of Corrections.

(b) Department of Juvenile Justice.

(c) Department of Law Enforcement.

(d) Department of Legal Affairs.

(e) Justice Administrative Commission.

(f) Parole Commission.

(8) Reviewed *by* July 1, *2022* ~~2015~~:

(a) Executive Office of the Governor.

(b) Florida Public Service Commission.

Upon completion of this cycle, each agency shall again be subject to sunset review 10 years after its initial review.

Section 5. Section 11.9055, Florida Statutes, is amended to read:

11.9055 Abolition of state agencies and advisory committees.—

(1) An agency subject to review by the *Legislature* ~~Legislative Committee on Sunset Review~~ shall be abolished on June 30 following the date of review specified in s. 11.905, unless the Legislature continues the agency or advisory committee; however, an agency may not be abolished unless the Legislature finds, pursuant to law, that all state laws the agency had responsibility to implement or enforce have been repealed, revised, or reassigned to another remaining agency and that adequate provision has been made for the transfer to a successor agency of all duties and obligations relating to bonds, loans, promissory notes, *lease-purchase* ~~lease purchase~~ agreements, installment sales contracts, certificates of participation, master equipment financing agreements, or any other form of indebtedness such that security therefor and the rights of bondholders or holders of other indebtedness are not impaired.

(2) If the Legislature does not take action before the date of review to continue the agency or advisory committee, the agency shall submit its legislative budget request consistent with *the provisions of chapter 216* ~~recommendations of the appropriate Legislative committee on Sunset Review or any law transferring the agency's functions to other entities~~. *Such agency shall continue to be subject to annual sunset review by the Legislature until the Legislature enacts legislation relating to the agency's continuation, modification, or termination.*

Section 6. Section 11.906, Florida Statutes, is amended to read:

11.906 Agency report to *the Legislature* ~~committee~~.—Not later than *July 1, 2 years* ~~January 1 of the year~~ preceding the year in which a state agency and its advisory committees are scheduled to be reviewed, the agency shall provide the *Legislature* ~~committee~~ with a report that includes:

(1) The performance measures for each program and activity as provided in s. 216.011 and 3 years of data for each measure that provides actual results for the immediately preceding 2 years and projected results for the ~~current~~ fiscal year *that begins in the year that the agency report is scheduled to be submitted to the Legislature*.

(2) An explanation of factors that have contributed to any failure to achieve the legislative standards.

(3) The promptness and effectiveness with which the agency disposes of complaints concerning persons affected by the agency.

(4) The extent to which the agency has encouraged participation by the public in making its rules and decisions as opposed to participation solely by those it regulates and the extent to which public participation has resulted in rules compatible with the objectives of the agency.

(5) The extent to which the agency has complied with applicable requirements of state law and applicable rules regarding purchasing goals and programs for *small and minority-owned businesses* ~~historically underutilized businesses~~.

(6) A statement of any statutory objectives intended for each program and activity, the problem or need that the program and activity were intended to address, and the extent to which these objectives have been achieved.

(7) An assessment of the extent to which the jurisdiction of the agency and its programs overlap or duplicate those of other agencies and the extent to which the programs can be consolidated with those of other agencies.

(8) An assessment of less restrictive or alternative methods of providing services for which the agency is responsible which would reduce costs or improve performance while adequately protecting the public.

(9) An assessment of the extent to which the agency has corrected deficiencies and implemented recommendations contained in reports of the Auditor General, the Office of Program Policy Analysis and Government Accountability, legislative interim studies, and federal audit entities.

(10) *The process by which an agency actively measures quality and efficiency of services it provides to the public.* ~~The extent to which the agency enforces laws relating to potential conflicts of interest of its employees.~~

(11) The extent to which the agency complies with public records and public meetings requirements under chapters 119 and 286 and s. 24, Art. I of the State Constitution.

(12) The extent to which alternative program delivery options, such as privatization*, outsourcing,* or insourcing, have been considered to reduce costs or improve services to state residents.

(13) Recommendations to the *Legislature* ~~committee~~ for statutory*,* ~~or~~ budgetary*, or regulatory* changes that would improve *the quality and efficiency of services delivered to the public* ~~program operations~~, reduce costs, or reduce duplication.

(14) The effect of federal intervention or loss of federal funds if the agency, program, or activity is abolished.

(15) A list of all advisory committees, including those established in statute and those established by managerial initiative; their purpose, activities, composition, and related expenses; the extent to which their purposes have been achieved; and the rationale for continuing or eliminating each advisory committee.

(16) Agency programs or functions that are performed without specific statutory authority.

(17) Other information requested by the *Legislature* ~~committee~~.

Information and data reported by the agency shall be validated by its agency head and inspector general before submission to the *Legislature* ~~committee~~.

Section 7. Section 11.907, Florida Statutes, is amended to read:

11.907 Legislative review.—Upon receipt of an agency report pursuant to s. 11.906, *the joint committee may and the appropriate committee shall conduct a review of the agency and may direct* the Office of Program Policy Analysis and Government Accountability *to* ~~shall conduct a program evaluation and justification~~ review~~, as defined in s. 11.513, of~~ the agency and its advisory committees*, including an examination of the cost of each agency program, an evaluation of best practices and alternatives that would result in the administration of the agency in a more efficient or effective manner, and examination of the viability of privatization or a different state agency performing the functions, and an evaluation of the cost and consequences of discontinuing the agency*. The *reviews* ~~review~~ shall be comprehensive in ~~its~~ scope and *shall* consider the information provided by the agency report in addition to information deemed necessary by the office and the *appropriate* ~~Legislative Sunset Advisory~~

committee *or the joint committee*. The Office of Program Policy Analysis and Government Accountability shall submit its report to the *Legislature in a timeframe prescribed by the committee requesting the review* ~~committee and to the President of the Senate and the Speaker of the House of Representatives by October 31 of the year in which the agency submits its report~~. The Office of Program Policy Analysis and Government Accountability shall include in its *reports* ~~report~~ recommendations for consideration by the *Legislature* ~~committee~~.

Section 8. Section 11.908, Florida Statutes, is amended to read:

11.908 Committee duties.—No later than March 1 of the year in which a state agency or its advisory committees are scheduled to be reviewed, the committee shall *and the joint committee may*:

(1) Review the information submitted by the agency and the *reports of any independent reviews directed by the committee, including those conducted by* ~~report of~~ the Office of Program Policy Analysis and Government Accountability.

(2) Consult with the Legislative Budget Commission, relevant substantive and appropriations committees of the Senate and the House of Representatives, the Governor's Office of Policy and Budgeting, the Auditor General, and the Chief Financial Officer, or their successors, *relating to the review of* ~~on the application to~~ the agency and its advisory committees ~~of the criteria provided in s. 11.910~~.

(3) Hold public hearings to consider this information as well as other information and testimony that the committee *or joint committee* deems necessary.

(4) Present to the President of the Senate and the Speaker of the House of Representatives a report on the agencies and advisory committees scheduled to be reviewed that year by the *Legislature* ~~committee~~. In the report, the committee shall include its specific findings and recommendations regarding ~~each of~~ the *information considered pursuant to* ~~criteria prescribed by~~ s. 11.910*,* ~~and shall also~~ make recommendations as described in s. 11.911*, and propose legislation as it considers necessary. In the joint committee report, the joint committee shall include its specific findings and recommendations regarding the information considered pursuant to s. 11.90 and make recommendations as described in s. 11.911.*

Section 9. Section 11.910, Florida Statutes, is amended to read:

11.910 *Information* ~~Criteria~~ for review.—The committee *may* ~~shall~~ consider *information submitted pursuant to s. 11.906 as well as any additional information it considers relevant* ~~the following criteria~~ in determining whether a public need exists for the continuation of a state agency or its advisory committees or for the performance *of any* of the functions of the agency or its advisory committees.~~:~~

~~(1) Agency compliance with the accountability measures, as analyzed by the Auditor General, the Office of Program Policy Analysis and Government Accountability, and the Office of Policy and Budget within the Executive Office of the Governor, pursuant to ss. 216.013 and 216.023(4) and (5).~~

~~(2) The efficiency with which the agency or advisory committee operates.~~

~~(3) The statutory objectives of the agency or advisory committee and the problem or need that the agency or advisory committee is intended to address, the extent to which the objectives have been achieved, and any activities of the agency in addition to those granted by statute and the authority for these activities.~~

~~(4) An assessment of less restrictive or alternative methods of providing any regulatory function for which the agency is responsible while adequately protecting the public.~~

~~(5) The extent to which the advisory committee is needed and is used.~~

~~(6) The extent to which the jurisdiction of the agency and the programs administered by the agency overlap or duplicate those of other agencies and the extent to which the programs administered by the agency can be consolidated with the programs of other state agencies.~~

~~(7) Whether the agency has recommended to the Legislature statutory changes calculated to be of benefit to the public rather than to an occupation, business, or institution that the agency regulates.~~

~~(8) The promptness and effectiveness with which the agency disposes of complaints concerning persons affected by the agency.~~

~~(9) The extent to which the agency has encouraged participation by the public in making its rules and decisions as opposed to participation solely by those it regulates and the extent to which the public participation has resulted in rules compatible with the objectives of the agency.~~

~~(10) The extent to which the agency has complied with applicable requirements of state law and applicable rules of any state agency regarding purchasing goals and programs for historically underutilized businesses.~~

~~(11) The extent to which changes are necessary in the enabling statutes of the agency so that the agency can adequately comply with the criteria listed in this section.~~

~~(12) The extent to which the agency adopts and enforces rules relating to potential conflicts of interest of its employees.~~

~~(13) The extent to which the agency complies with public records and public meetings requirements under chapters 119 and 287 and s. 24, Art. I of the State Constitution and follows records management practices that enable the agency to respond efficiently to requests for public information.~~

~~(14) The extent to which the agency accurately reports performance measures used to justify state spending on each of its activities, services, and programs.~~

~~(15) The effect of federal intervention or loss of federal funds if the agency is abolished.~~

~~(16) Whether any advisory committee or any other part of the agency exercises its powers and duties independently of the direct supervision of the agency head in violation of s. 6, Art. IV of the State Constitution.~~

Section 10. Section 11.911, Florida Statutes, is amended to read:

11.911 *Committee* recommendations.—

(1) In its report on a state agency, the committee shall:

(a)~~(1)~~ Make recommendations on the abolition, continuation, or reorganization of each state agency and its advisory committees and on the need for the performance of the functions of the agency and its advisory committees.

(b)~~(2)~~ Make recommendations on the consolidation, transfer, or reorganization of programs within state agencies not under review when the programs duplicate functions performed in agencies under review.

(c)~~(3)~~ *Propose* ~~Include drafts of~~ legislation necessary to carry out the committee's recommendations under *paragraph (a) or paragraph (b)* ~~subsection (1) or subsection (2)~~.

(2) In its report on a state agency, the joint committee shall:

(a) Make recommendations on the abolition, continuation, or reorganization of each state agency and its advisory committees and on the need for the performance of the functions of the agency and its advisory committees.

(b) Make recommendations on the consolidation, transfer, or reorganization of programs within state agencies not under review when the programs duplicate functions performed in agencies under review.

Section 11. Section 11.918, Florida Statutes, is amended to read:

11.918 *Joint Legislative Sunset Committee; powers; assistance of state agencies* ~~Subpoena power~~.—

(1) The Joint ~~Any~~ Legislative Sunset ~~Advisory~~ Committee may take under investigation any matter within the scope of a sunset review either completed or then being conducted by the *joint* committee, and, in connection with such investigation, may exercise the powers of sub-

poena by law *and any other powers* vested in a standing committee of the Legislature pursuant to s. 11.143.

(2) The joint committee may access or request information and request assistance of state agencies and officers. When assistance is requested, a state agency or officer shall assist the joint committee.

Section 12. Subsection (1) of section 11.919, Florida Statutes, is amended to read:

11.919 Assistance of and access to state agencies.—

(1) The committee may *access or* request *information and request* the assistance of state agencies and officers. When assistance is requested, a state agency or officer shall assist the committee.

Section 13. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Florida Government Accountability Act; amending s. 11.902, F.S.; redefining the term "committee" and defining the term "joint committee" for purposes of the act; amending s. 11.903, F.S.; authorizing the Senate and the House of Representatives to appoint Legislative Sunset Review Committees to conduct independent reviews for each house; requiring the Senate and the House of Representatives to jointly appoint a Legislative Sunset Committee to oversee the review process required under the act and make recommendations to the Legislature; providing terms of office for commission members; providing for membership and terms of office; amending s. 11.904, F.S.; providing for staff of the joint committee; requiring the Auditor General to assist review committees and the joint committee upon request; amending s. 11.905, F.S.; revising the schedule for reviewing state agencies and advisory committees; amending s. 11.9055, F.S.; providing duties of an agency or advisory committee if the Legislature fails to take action to continue the agency or committee by the required date; amending s. 11.906, F.S.; revising the date before a review by which the agency is required to provide a report; revising the requirements for the report; amending ss. 11.907 and 11.908, F.S.; revising the procedures for a review of an agency; revising the duties of the Office of Program Policy Analysis and Government Accountability; requiring a Legislative Sunset Review Committee and the joint committee to make recommendations and propose legislation if necessary; amending s. 11.910, F.S.; revising certain criteria for the review of an agency and its advisory committees; amending s. 11.911, F.S.; requiring that Legislative Sunset Review Committees and the joint committee provide proposed legislation; amending s. 11.918, F.S.; authorizing the joint committee to exercise any powers vested in a standing committee of the Legislature; authorizing the joint committee to access information of and obtain assistance from state agencies; amending s. 11.919, F.S.; authorizing the committee to access and request information from state agencies and officers; providing an effective date.

On motion by Senator Carlton, further consideration of **HB 7177** as amended was deferred.

By direction of the President, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 420, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for SB 420—A bill to be entitled An act relating to state retirement programs; amending s. 121.051, F.S.; revising conditions for membership in the State Community College System Optional Retirement Program; amending s. 121.35, F.S.; revising conditions for membership in the State University System Optional Retirement Program; authorizing transfer of funds for specified earned credit between the Florida Retirement System and such optional retirement program; authorizing a transfer of membership between the State University System Optional Retirement Program and the Florida Retirement System; amending s. 121.4501, F.S.; redefining the term "eligible employee" for purposes of the Public Employee Optional Retirement Program; revising conditions for participation in the Public Employee Optional Retirement Program; providing an effective date.

House Amendment 1 (976363)(with title amendment)—

On page 1, between lines 23 and 24, insert:

Section 1. Section 112.0801, Florida Statutes, is amended to read:

112.0801 Group insurance; participation by retired employees.—

(1) Any state agency, county, municipality, special district, community college, or district school board which provides life, health, accident, hospitalization, or annuity insurance, or all of any kinds of such insurance, for its officers and employees and their dependents upon a group insurance plan or self-insurance plan shall allow all former personnel who have retired prior to October 1, 1987, as well as those who retire on or after such date, and their eligible dependents, the option of continuing to participate in such group insurance plan or self-insurance plan. Retirees and their eligible dependents shall be offered the same health and hospitalization insurance coverage as is offered to active employees at a premium cost of no more than the premium cost applicable to active employees. For the retired employees and their eligible dependents, the cost of any such continued participation in any type of plan or any of the cost thereof may be paid by the employer or by the retired employees. To determine health and hospitalization plan costs, the employer shall commingle the claims experience of the retiree group with the claims experience of the active employees; and, for other types of coverage, the employer may commingle the claims experience of the retiree group with the claims experience of active employees. Retirees covered under Medicare may be experience-rated separately from the retirees not covered by Medicare and from active employees, provided that the total premium does not exceed that of the active group and coverage is basically the same as for the active group.

(2) For purposes of this section "retiree" means any officer or employee who retires under a state retirement system or a state optional annuity or retirement program or is placed on disability retirement and who begins receiving retirement benefits immediately after retirement from employment. In addition to these requirements, any officer or employee who retires under the Public Employee Optional Retirement Program established under part II of chapter 121 shall be considered a "retired officer or employee" or "retiree" as used in this section if he or she:

(a) Meets the age and service requirements to qualify for normal retirement as set forth in s. 121.021(29); or

(b) Has attained the age specified by s. 72(t)(2)(A)(i) of the Internal Revenue Code and has 6 years of creditable service.

And the title is amended as follows:

On page 1, remove line 2 and insert:

An act relating to retirement; amending s. 112.0801, F.S.; providing a definition for the term "retiree" for purposes of participation in group insurance;

House Amendment 2 (070557)(with title amendment)—

On page 14, line 3, remove: all of said line and insert:

Section 4. Paragraph (g) of subsection (3) of section 1012.33, Florida Statutes, is amended to read:

1012.33 Contracts with instructional staff, supervisors, and school principals.—

(3)

(g) Beginning July 1, 2001, for each employee who enters into a written contract, *under* ~~pursuant to~~ this section, in a school district in which the employee was not employed as of June 30, 2001, or was employed as of June 30, 2001, but has since broken employment with that district for 1 school year or more, for purposes of pay, a district

school board must recognize and accept each year of full-time public school teaching service earned in the State of Florida or outside the state and for which the employee received a satisfactory performance evaluation. Instructional personnel employed *under* ~~pursuant to~~ s. 121.091(9)(b)3. *, or receiving retirement benefits for any full-time public school teaching service earned outside the state,* are exempt from ~~the provisions of~~ this paragraph.

Section 5. This act shall take effect July 1, 2007.

And the title is amended as follows:

On page 1, line 19, remove all of said line and insert:

Employee Optional Retirement Program; amending s. 1012.33, F.S.; exempting certain instructional personnel from requirements that a district school board recognize and accept each year of full-time public school teaching service; providing

On motion by Senator Lawson, the Senate concurred in **House Amendment 1 (976363)** and refused to concur in **House Amendment 2 (070557)** and the House was requested to recede.

CS for SB 420 passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for CS for SB 770, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for CS for SB 770—A bill to be entitled An act relating to the physician workforce; creating s. 381.4018, F.S.; providing legislative intent; creating the Office of Physician Workforce Assessment and Development within the Division of Health Access and Tobacco of the Department of Health; requiring that the office serve as a coordinating and planning body to assess the state's future workforce needs for physicians; requiring the office to develop strategies for addressing the current and projected workforce needs; specifying additional functions of the office; requiring each allopathic and osteopathic physician in the state to complete a survey concerning the physician's practice as a condition of license renewal; specifying the information to be furnished to the Department of Health in the physician survey; providing for a nondisciplinary citation to be issued to a physician or osteopathic physician who fails to complete the required survey; requiring the department to provide notice of the applicable penalty; requiring the Office of Physician Workforce Assessment and Development to annually analyze and evaluate the results of the survey; requiring the office to report its findings to the Governor and the Legislature; creating the Physician Workforce Advisory Council within the Department of Health to assist the department with respect to physician workforce issues; providing for the membership of the advisory council and terms of office; providing for members of the council to be reimbursed for travel and per diem expenses; providing an effective date.

House Amendment 1 (904139)(with title amendment)—

Remove everything after the enacting clause and insert:

Section 1. Section 381.4018, Florida Statutes, is created to read:

381.4018 Physician workforce assessment and development.—

(1) LEGISLATIVE INTENT.—The Legislature recognizes that physician workforce planning is an essential component of ensuring that there is an adequate and appropriate supply of well-trained physicians to meet this state's future health care service needs as the general population and elderly population of the state increase. The Legislature finds that items to consider relative to assessing the physician workforce may include physician practice status; specialty mix; geographic distribution; demographic information, including, but not limited to, age, gender, race, and cultural considerations; and needs of current or projected medically underserved areas in the state. Long-term strategic planning is essential as the period from the time a medical student enters medical school to completion of graduate medical education may range from 7 to 10 years or longer. The Legislature recognizes that strategies to provide for a well-trained supply of physicians must include ensuring the availability and capacity of quality graduate medical schools in this state, as well as using new or existing state and federal programs providing incentives for physicians to practice in needed specialties and in underserved areas in a manner that addresses projected needs for physician manpower.

(2) PURPOSE.—The Department of Health shall serve as a coordinating and strategic planning body to actively assess the state's current and future physician workforce needs and work with multiple stakeholders to develop strategies and alternatives to address current and projected physician workforce needs.

(3) GENERAL FUNCTIONS.—The department shall maximize the use of existing programs under the jurisdiction of the department and other state agencies and coordinate governmental and nongovernmental stakeholders and resources in order to develop a state strategic plan and assess the implementation of such strategic plan. In developing the state strategic plan, the department shall:

(a) Monitor, evaluate, and report on the supply and distribution of physicians licensed under chapter 458 or chapter 459. The department shall maintain a database to serve as a statewide source of data concerning the physician workforce.

(b) Develop a model and quantify, on an ongoing basis, the adequacy of the state's current and future physician workforce as reliable data becomes available. Such model must take into account demographics, physician practice status, place of education and training, generational changes, population growth, economic indicators, and issues concerning the "pipeline" into medical education.

(c) Develop and recommend strategies to determine whether the number of qualified medical school applicants who might become competent, practicing physicians in this state will be sufficient to meet the capacity of the state's medical schools. If appropriate, the department shall, working with representatives of appropriate governmental and nongovernmental entities, develop strategies and recommendations and identify best-practice programs that introduce health care as a profession and strengthen skills needed for medical school admission for elementary, middle, and high school students, and improve premedical education at the precollege and college level in order to increase this state's potential pool of medical students.

(d) Develop strategies to ensure that the number of graduates from the state's public and private allopathic and osteopathic medical schools are adequate to meet physician workforce needs, based on the analysis of the physician workforce data, so as to provide a high-quality medical education to students in a manner that recognizes the uniqueness of each new and existing medical school in this state.

(e) Pursue strategies and policies to create, expand, and maintain graduate medical education positions in the state based on the analysis of the physician workforce data. Such strategies and policies must take into account the effect of federal funding limitations on the expansion and creation of positions in graduate medical education. The department shall develop options to address such federal funding limitations. The department shall consider options to provide direct state funding for graduate medical education positions in a manner that addresses requirements and needs relative to accreditation of graduate medical edu-

cation programs. The department shall consider funding residency positions as a means of addressing needed physician specialty areas, rural areas having a shortage of physicians, and areas of ongoing critical need, and as a means of addressing the state's physician workforce needs based on an ongoing analysis of physician workforce data.

(f) Develop strategies to maximize federal and state programs that provide for the use of incentives to attract physicians to this state or retain physicians within the state. Such strategies should explore and maximize federal-state partnerships that provide incentives for physicians to practice in federally designated shortage areas. Strategies shall also consider the use of state programs, such as the Florida Health Service Corps established pursuant to s. 381.0302 and the Medical Education Reimbursement and Loan Repayment Program pursuant to s. 1009.65, which provide for education loan repayment or loan forgiveness and provide monetary incentives for physicians to relocate to underserved areas of the state.

(g) Coordinate and enhance activities relative to physician workforce needs, undergraduate medical education, and graduate medical education provided by the Division of Medical Quality Assurance, the Community Hospital Education Program and the Graduate Medical Education Committee established pursuant to s. 381.0403, area health education center networks established pursuant to s. 381.0402, and other offices and programs within the Department of Health as designated by the secretary.

(h) Work in conjunction with and act as a coordinating body for governmental and nongovernmental stakeholders to address matters relating to the state's physician workforce assessment and development for the purpose of ensuring an adequate supply of well-trained physicians to meet the state's future needs. Such governmental stakeholders shall include, but need not be limited to, the Secretary of Health or his or her designee, the Commissioner of Education or his or her designee, the Secretary of Health Care Administration or his or her designee, and the Chancellor of the State University System or his or her designee from the Board of Governors of the State University System, and, at the discretion of the department, other representatives of state and local agencies that are involved in assessing, educating, or training the state's current or future physicians. Other stakeholders shall include, but need not be limited to, organizations representing the state's public and private allopathic and osteopathic medical schools; organizations representing hospitals and other institutions providing health care, particularly those that have an interest in providing accredited medical education and graduate medical education to medical students and medical residents; organizations representing allopathic and osteopathic practicing physicians; and, at the discretion of the department, representatives of other organizations or entities involved in assessing, educating, or training the state's current or future physicians.

(i) Serve as a liaison with other states and federal agencies and programs in order to enhance resources available to the state's physician workforce and medical education continuum.

(j) Act as a clearinghouse for collecting and disseminating information concerning the physician workforce and medical education continuum in this state.

Section 2. *(1) Each person who applies for licensure renewal as a physician under chapter 458 or chapter 459, Florida Statutes, must, in conjunction with the renewal of such license under procedures adopted by the Department of Health and in addition to any other information that may be required from the applicant, furnish the following to the Department of Health in a physician survey:*

(a) Licensee information, including, but not limited to:

1. Frequency and geographic location of practice within the state.

2. Practice setting.

3. Percentage of time spent in direct-patient care.

4. Anticipated change to license or practice status.

5. Areas of specialty or certification.

(b) Availability and trends relating to critically needed services, including, but not limited to:

1. Obstetric care and services, including incidents of deliveries.

2. Radiological services, particularly performance of mammograms and breast-imaging services.

3. Physician services for hospital emergency departments and trauma centers, including on-call hours.

4. Other critically-needed specialty areas, as determined by the department.

(2) Such information furnished must include a statement submitted by the physician that the information provided is true and accurate to the best of his or her knowledge and the submission does not contain any knowingly false information.

(3)(a) The Department of Health shall issue a nondisciplinary citation to any physician licensed under chapter 458 or chapter 459, Florida Statutes, who fails to complete the survey within 90 days after the renewal of his or her license to practice as a physician.

(b) The citation must notify a physician who fails to complete the survey required by this section that his or her license will not be renewed for any subsequent license renewal unless the physician completes the survey.

(c) In conjunction with issuing the license-renewal notice required by s. 456.038, Florida Statutes, the Department of Health shall notify each physician licensed under 458 or chapter 459, Florida Statutes, who has failed to complete the survey at the licensee's last known address of record with the Department of Health of the requirement that the physician survey be completed prior to the subsequent license renewal. At any subsequent license renewal, the Department of Health may not renew the license of any physician licensed under chapter 458 or chapter 459, Florida Statutes, until the survey required under this section is completed by the licensee.

Section 3. *(1) Each year, the department shall analyze the results of the physician survey required by section 2 of this act and determine by geographic area and specialty the number of physicians who:*

(a) Perform deliveries of children in Florida.

(b) Read mammograms and perform breast-imaging-guided procedures in Florida.

(c) Perform emergency care on a on-call basis for a hospital emergency department.

(d) Plan to reduce or increase emergency on-call hours in a hospital emergency department.

(e) Plan to relocate their allopathic or osteopathic practice outside the state.

(2) The department must report its findings to the Governor, the President of Senate, and the Speaker of the House of Representatives by November 1 each year.

Section 4. *It is the intent of the Legislature that the department implement the provisions of this act within existing resources.*

Section 5. This act shall take effect upon becoming a law.

And the title is amended as follows:

Remove the entire title and insert:

A bill to be entitled An act relating to the physician workforce; creating s. 381.4018, F.S.; providing legislative intent; requiring that the department serve as a coordinating and planning body to assess the state's future workforce needs for physicians; requiring the department to develop strategies for addressing the current and projected workforce needs; specifying additional functions of the department; requiring each allopathic and osteopathic physician in the state to complete a survey concerning the physician's practice as a condition of license renewal; specifying the information to be furnished to the department in the physician survey; providing for a nondisciplinary citation to be issued to a physician or osteopathic physician who fails to complete the required survey; requiring the department to provide notice of the applicable

penalty; requiring the department to annually analyze and evaluate the results of the survey; requiring the department to report its findings to the Governor and the Legislature; providing legislative intent concerning resources for implementation of the act; providing an effective date.

Senator Atwater moved the following amendment which was adopted:

Senate Amendment 1 (730534) (with title amendment) to House Amendment 1—Lines 191-209, delete those lines and insert:

(4) The Department of Health shall adopt rules pursuant to ss. 120.536(1) and 120.54, Florida Statutes, necessary to implement this section.

Section 3. *(1) Each year, the Department of Health shall analyze the results of the physician survey required by section 2 of this act and determine by geographic area and specialty the number of physicians who:*

(a) Perform deliveries of children in Florida.

(b) Read mammograms and perform breast-imaging-guided procedures in Florida.

(c) Perform emergency care on a on-call basis for a hospital emergency department.

(d) Plan to reduce or increase emergency on-call hours in a hospital emergency department.

(e) Plan to relocate their allopathic or osteopathic practice outside the state.

(2) The Department of Health must report its findings to the Governor, the President of Senate, and the Speaker of the House of Representatives by November 1 each year.

Section 4. *It is the intent of the Legislature that the Department of Health implement the provisions of this act within existing resources.*

And the title is amended as follows:

Lines 218-229, delete those lines and insert: Department of Health serve as a coordinating and planning body to assess the state's future workforce needs for physicians; requiring the department to develop strategies for addressing the current and projected workforce needs; specifying additional functions of the department; requiring each allopathic and osteopathic physician in the state to complete a survey concerning the physician's practice as a condition of license renewal; specifying the information to be furnished to the department in the physician survey; providing for a nondisciplinary citation to be issued to a physician or osteopathic physician who fails to complete the required survey; requiring the department to provide notice of the applicable penalty; providing rulemaking authority; requiring the

On motion by Senator Atwater, the Senate concurred in **House Amendment 1 (904139)** as amended and requested the House to concur in the Senate amendment to the House amendment.

CS for CS for SB 770 passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Deutch	Justice
Alexander	Diaz de la Portilla	King
Aronberg	Dockery	Lawson
Atwater	Fasano	Lynn
Baker	Gaetz	Margolis
Bennett	Garcia	Oelrich
Bullard	Geller	Peaden
Carlton	Haridopolos	Posey
Constantine	Hill	Rich
Crist	Jones	Ring
Dawson	Joyner	Saunders
Siplin	Villalobos	Wilson
Storms	Webster	Wise

Nays—None

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 900, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for SB 900—A bill to be entitled An act relating to initiative petitions; providing a short title; amending s. 100.371, F.S.; requiring initiative petition forms to be signed by the constitutionally required distribution of electors; prescribing a time period within which a signed petition form must be submitted to the supervisor of elections to be verified as valid; providing procedures for revocation of a signature on a petition form; providing an effective date.

House Amendment 1 (501657)(with title amendment)—

Remove everything after the enacting clause and insert:

Section 1. Effective August 1, 2007, subsections (1), (3), and (4) of section 99.097, Florida Statutes, are amended to read:

99.097 Verification of signatures on petitions.—

(1) As determined by each supervisor, based upon local conditions, the *verifying* ~~checking~~ of *signatures* ~~names~~ on petitions may be based on the most inexpensive and administratively feasible of either of the following methods of verification:

(a) A name-by-name, signature-by-signature check of the number of *valid* ~~authorized~~ signatures on the petitions; or

(b) A check of a random sample, as provided by the Department of State, of names and signatures on the petitions. The sample must be such that a determination can be made as to whether or not the required number of *valid* signatures *has* ~~have~~ been obtained with a reliability of at least 99.5 percent. Rules and guidelines for this method of petition verification shall be promulgated by the Department of State, which may include a requirement that petitions bear an additional number of names and signatures, not to exceed 15 percent of the names and *valid* signatures otherwise required. If the petitions do not meet such criteria, then the use of the verification method described in this paragraph shall not be available to supervisors.

Notwithstanding subsection (2) or any other provision of law, petitions to secure ballot placement for an initiative and petition revocations directed thereto pursuant to s. 100.371 must be verified by the method provided in paragraph (a).

(3)(a) A *signature* ~~name~~ on a petition *of a*~~, which~~ name *that* is not in substantially the same form as a name on the voter registration books~~,~~ shall be counted as a valid signature if, after comparing the signature on the petition with the signature of the alleged signer as shown on the registration books, the supervisor determines that the person signing the petition and the person who registered to vote are one and the same. In any situation in which this code requires the form of the petition to be prescribed by the division, no signature shall be counted toward the number of signatures required unless it is on a petition form prescribed by the division.

(b) If a voter signs a petition and lists an address other than the legal residence where the voter is registered, the supervisor shall treat the signature as if the voter had listed the address where the voter is registered.

(4)*(a)* The supervisor shall be paid in advance the sum of 10 cents for each signature *verified* ~~checked~~ or the actual cost of *verifying* ~~checking~~ such signature, whichever is less, by the candidate or, in the case of a petition to have an issue placed on the ballot *by initiative*, by the *initiative sponsor* ~~person or organization submitting the petition~~. However, if a candidate *or initiative sponsor*~~, person, or organization seeking to have an issue placed upon the ballot~~ cannot pay such charges without impos-

ing an undue burden on personal resources or upon the resources otherwise available to such candidate *or initiative sponsor*, ~~person, or organization,~~ such candidate *or initiative sponsor*~~, person, or organization~~ shall, upon written certification of such inability given under oath to the supervisor, be entitled to have the signatures verified at no charge. In the event a candidate *or initiative sponsor*~~, person, or organization submitting a petition to have an issue placed upon the ballot~~ is entitled to have the signatures verified at no charge, the supervisor of elections of each county in which the signatures are verified at no charge shall submit the total number of such signatures checked in the county to the Chief Financial Officer no later than December 1 of the general election year, and the Chief Financial Officer shall cause such supervisor of elections to be reimbursed from the General Revenue Fund in an amount equal to 10 cents for each *signature verified* ~~name checked~~ or the actual cost of *verifying* ~~checking~~ such signatures, whichever is less. In no event shall such reimbursement of costs be deemed or applied as extra compensation for the supervisor. Petitions shall be retained by the supervisors for a period of 1 year following the election for which the petitions were circulated.

(b) An initiative sponsor that has filed a certification of undue burden under paragraph (a) may not provide compensation to any paid petition circulator, as defined in s. 100.371, unless the initiative sponsor first pays all supervisors for each signature verified or reimburses the General Revenue Fund for such costs. If an initiative sponsor subject to this paragraph provides compensation to a paid petition circulator before the date the initiative sponsor pays all supervisors for each signature verified or reimburses the General Revenue Fund for such costs, no signature on a petition circulated by the paid petition circulator before that date may be counted toward the number of valid signatures required for ballot placement until the initiative sponsor pays all supervisors for each signature verified or reimburses the General Revenue Fund for such costs.

Section 2. Effective August 1, 2007, subsections (1) and (3) of section 100.371, Florida Statutes, are amended, subsection (6) is renumbered as subsection (10) and amended, and new subsections (6) through (9) are added to that section, to read:

100.371 Initiatives; procedure for placement on ballot *; private property rights.*—

(1) Constitutional amendments proposed by initiative shall be placed on the ballot for the general election, provided the initiative *petition* has been filed with the Secretary of State no later than February 1 of the year the general election is held. A petition shall be deemed to be filed with the Secretary of State upon the date the secretary determines that *valid and verified* ~~the~~ petition *forms have* ~~has~~ been signed by the constitutionally required number *and distribution* of electors *pursuant to this code, subject to the right of revocation established in this section*.

(3)*(a)* Each signature shall be dated when made and shall be valid for a period of 4 years *after* ~~following~~ such date, provided all other requirements of law are met. The sponsor shall submit signed and dated forms to the appropriate supervisor of elections for verification as to the number of registered electors whose valid signatures appear thereon. The supervisor shall promptly verify the signatures *within 30 days after receipt of the petition forms and* ~~upon~~ payment of the fee required by s. 99.097. The supervisor shall promptly record ~~each valid signature~~ in the statewide voter registration system, in the manner prescribed by the Secretary of State*, the date each form is received by the supervisor and the date the signature on the form is verified as valid. The supervisor shall verify that the signature on a form is valid only if the form complies with the following:*

1. The form shall contain the original signature of the purported elector.

2. The purported elector shall accurately record on the form the date on which he or she signed the form.

3. The date the purported elector signed the form, as recorded by the purported elector, shall be no more than 30 days before the date the form is received by the supervisor of elections.

4. The form shall accurately set forth the purported elector's name, legal residence address, county, and voter registration number or date of birth.

5. The purported elector shall be, at the time he or she signs the form, a duly qualified and registered elector authorized to vote in the county in which his or her signature is submitted.

(b) The supervisor shall retain the signature forms for at least 1 year *after* ~~following~~ the election in which the issue appeared on the ballot or until the Division of Elections notifies the supervisors of elections that the committee which circulated the petition is no longer seeking to obtain ballot position.

(6)(a) An elector's signature on a petition form may be revoked by submitting to the appropriate supervisor of elections a signed petition-revocation form adopted by rule for this purpose by the division.

(b) The petition-revocation form and the manner in which signatures are obtained, submitted, and verified shall be subject to the same relevant requirements and timeframes as the corresponding petition form and processes under this code and shall be approved by the Secretary of State before any signature on a petition-revocation form is obtained.

(c) Supervisors of elections shall provide petition-revocation forms to the public at all main and branch offices.

(d) The petition-revocation form shall be filed with the supervisor of elections by February 1 preceding the next general election or, if the initiative amendment is not certified for ballot position in that election, by February 1 preceding the next successive general election. The supervisor of elections shall promptly verify the signature on the petition-revocation form and process such revocation upon payment, in advance, of a fee of 10 cents or the actual cost of verifying such signature, whichever is less. The supervisor shall promptly record each valid and verified petition-revocation form in the statewide voter registration system in the manner prescribed by the Secretary of State.

(7)(a) If a person is presented with a petition form or petition-revocation form for his or her possible signature by a petition circulator, the person shall record this fact on the form and the name and address of the petition circulator shall legibly appear on the form before the signature on the form may be verified by the supervisor. For purposes of this subsection, the term "petition circulator" means any person who, in the context of a direct face-to-face conversation, presents to another person for his or her possible signature a petition form or petition-revocation form regarding ballot placement for an initiative.

(b) A paid petition circulator shall, when engaged in the activities of a petition circulator described in paragraph (a), wear a prominent badge, in a form and manner prescribed by rule by the division, identifying him or her as a paid petition circulator. For purposes of this subsection, the term "paid petition circulator" means a petition circulator who receives any compensation as a direct or indirect consequence of the activities of a petition circulator described in paragraph (a).

(c) No petition circulator may receive, and no person may provide to a petition circulator, compensation that is based, directly or indirectly, upon the number of signatures obtained on petition or petition-revocation forms.

(8) A signed petition form or petition-revocation form regarding ballot placement for an initiative that does not fully comply with the applicable provisions of this code or the rules adopted under this code, or that was obtained in violation of the applicable provisions of this code or the rules adopted under this code, may be verified by the supervisor of elections and counted toward the number of valid signatures required for ballot placement only if those deficiencies or violations are corrected prior to the date specified in subsection (1).

(9) No provision of this code shall be deemed to prohibit a private person exercising lawful control over privately owned property, including property held open to the public for the purposes of a commercial enterprise, from excluding from such property persons seeking to engage in activity supporting or opposing initiative amendments.

(10)~~(6)~~ The Department of State may adopt rules in accordance with s. 120.54 to carry out the provisions of subsections *(1)-(9)* ~~(1)-(5)~~ .

Section 3. *Any signature gathered on a previously approved initiative petition form that has been submitted for verification before August 1, 2007, may be verified and counted, if otherwise valid. However, any initiative petition form that is submitted for verification on or after that*

date may be verified and counted only if it complies with this act and has been approved by the Secretary of State before obtaining elector signatures.

Section 4. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act that can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 5. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

And the title is amended as follows:

Remove the entire title and insert:

A bill to be entitled An act relating to petition procedures and standards; amending s. 99.097; revising terminology relating to verification of signatures on petitions; requiring name-by-name, signature-by-signature verification of initiative petitions and related petition revocations; providing requirements for initiative sponsors filing a certificate of undue burden; amending s. 100.371, F.S.; revising procedures for placing an initiative on the ballot; providing requirements for information to be contained in petition forms; providing procedure for revocation of a petition signature; providing regulation of initiative petition circulators; providing private property rights relating to activity on the property that supports or opposes ballot initiatives; providing for verification of signatures gathered before the effective date of the changes made by this act to ss. 99.097 and 100.371, F.S.; providing for severability; providing an effective date.

On motion by Senator Posey, the Senate refused to concur in the House amendment to **CS for SB 900** and the House was requested to recede. The action of the Senate was certified to the House.

By direction of the President, the rules were waived and the Senate proceeded to—

BILLS ON THIRD READING, continued

The Senate resumed consideration of—

HB 7177—A bill to be entitled An act relating to the Florida Government Accountability Act; amending s. 11.902, F.S.; changing references of committee to commission and renaming the "Legislative Sunset Advisory Committee" as the "Legislative Sunset Commission"; amending s. 11.903, F.S.; conforming terminology; providing that each house may have one or more Legislative Sunset Advisory Committees to advise it regarding agency sunset reviews; requiring the appointment of a joint Legislative Sunset Commission; providing for commission membership; providing for appointments of co-chairs; providing for terms; amending s. 11.904, F.S.; providing for the employment of commission staff; providing the role of the Office of Program Policy Analysis and Government Accountability as it relates to the commission; providing that the Auditor General shall, upon request, assist the commission; conforming terminology; amending s. 11.905, F.S.; revising the schedule for reviewing state agencies and advisory committees; providing that the legislative presiding officers may change the review schedule; providing for notice in case of a change of the review schedule; amending s. 11.9055, F.S.; conforming terminology; providing conditions for an agency subject to review to be abolished; providing for continuance or reassignment of outstanding responsibilities of abolished agency; providing for continuation of sunset review under certain circumstances; amending s. 11.906, F.S.; conforming terminology; revising the timeframe for agency report submission to the commission; revising information to be provided in the report; providing for waiver of requirements by the commission; amending s. 11.907, F.S.; requiring the commission to conduct an independent review of agencies; providing that the commission may direct the Office of Program Policy Analysis and Government Accountability to conduct reviews of state agencies and their advisory committees; delineating requirements of such reviews; providing for commission to set timeframe for submission of reports on reviews; conforming terminology; amending s. 11.908, F.S.; conforming terminology; requiring the commission to review reports of any independent reviews directed by the commission; requiring the commission report to the presiding officers to include proposed legislation deemed necessary by the commission; amending s. 11.910, F.S.; revising criteria requirements for review by the commission; conforming terminology; amending s. 11.911, F.S.; conforming terminology; requiring the commission's report on an agency to propose legislation necessary to carry out its recommendations; amending s. 11.918, F.S.; conforming terminology; providing that the commission may exercise the powers of subpoena by law and any other powers vested in a standing committee of the Legislature; authorizing the commission to access or request information; requiring a state agency or officer to assist the commission when requested; repealing s. 11.919, F.S., relating to assistance of and access to state agencies; providing an effective date.

—which was previously considered and amended this day.

On motion by Senator Carlton, by two-thirds vote **HB 7177** as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

SPECIAL ORDER CALENDAR

The Senate resumed consideration of—

CS for SB 2084—A bill to be entitled An act relating to financial services; amending s. 520.02, F.S.; defining the term "guaranteed asset protection products"; amending s. 520.07, F.S.; setting forth requirements and prohibitions for selling guaranteed asset protection products; amending s. 520.35, F.S.; revising the fee for a delinquency charge; amending s. 624.605, F.S.; including debt-cancellation products under casualty insurance; providing a definition; authorizing certain entities to offer debt-cancellation products under certain circumstances; specifying that such products are not insurance; amending ss. 627.553 and 627.679, F.S.; revising limitations on the amount of authorized insurance for debtors; amending s. 627.681, F.S.; revising a limitation on the term of credit disability insurance; amending s. 655.005, F.S.; redefining the terms "federal financial institution" and "financial institution"; defining the term "debt-cancellation products"; amending s. 655.79, F.S.; providing that a deposit account by a husband and wife is a tenancy by the entirety; creating s. 655.947, F.S.; providing a definition; authorizing financial institutions to offer debt-cancellation products; authorizing a fee; requiring the Financial Services Commission to adopt rules; providing that a periodic payment option is not required for certain debt-cancellation products; amending s. 655.954, F.S.; authorizing a financial institution to offer a debt-cancellation product but not as a requirement of receiving a loan; amending s. 658.21, F.S.; revising an ownership of capital criterion for capital accounts at financial institutions and one-bank holding companies; amending s. 658.34, F.S.; prohibiting certain stock issuance practices for banks; amending s. 658.36, F.S.; requiring a state bank or trust company to file a written notice before increasing its capital stock; amending s. 658.44, F.S.; revising criteria for determining the value of dissenting shares of certain entities; providing an effective date.

—which was previously considered and amended May 2. Pending **Amendment 5 (163642)** by Senator Bennett was adopted.

Senator Bennett moved the following amendment which was adopted:

Amendment 6 (772140)(with title amendment)—On page 11, between lines 18 and 19, insert:

Section 12. Section 655.967, Florida Statutes, is created to read:

655.967 State-funded endowments.—Notwithstanding any other provision of law, a state-mandated endowment funded through a general appropriations act prior to 1990 may be maintained in trust accounts in financial institutions.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 2, line 5, after the semicolon (;) insert: creating s. 655.967, F.S.; providing that a state-mandated endowment may be maintained in trust accounts in financial institutions;

RECONSIDERATION OF AMENDMENT

On motion by Senator Bennett, the Senate reconsidered the vote by which **Amendment 4 (073966)** was adopted. **Amendment 4** was withdrawn.

Pending further consideration of **CS for SB 2084** as amended, on motion by Senator Bennett, by two-thirds vote **HB 7087** was withdrawn from the Committees on Banking and Insurance; and Commerce.

On motion by Senator Bennett, by two-thirds vote—

HB 7087—A bill to be entitled An act relating to financial services; amending s. 520.02, F.S.; defining the term "guaranteed asset protection product"; amending s. 520.07, F.S.; authorizing certain entities to offer optional guaranteed asset protection products under certain circumstances; prohibiting such entities from requiring purchase of such products as a condition for certain financial transactions; providing requirements for offering such products; providing limitations; amending s. 520.35, F.S.; revising a fee relating to certain revolving accounts; amending s. 624.605, F.S.; including debt cancellation products under casualty insurance; providing a definition; authorizing certain entities to offer debt cancellation products under certain circumstances; specifying such products as not constituting insurance; amending ss. 627.553 and 627.679, F.S.; revising limitations on the amount of authorized insurance for debtors; amending s. 627.681, F.S.; revising a limitation on the term of credit disability insurance; amending s. 655.005, F.S.; revising and providing definitions; amending s. 655.79, F.S.; specifying certain accounts as tenancies by the entireties; creating s. 655.967, F.S.; authorizing certain state-funded endowments to be maintained in trust accounts in Financial Institutions; creating s. 655.947, F.S.; authorizing financial institutions to offer debt cancellation products; authorizing a fee; providing a definition; providing requirements for financial institutions relating to debt cancellation products; requiring the Financial Services Commission to adopt rules; specifying that periodic payment options are not required to be offered for certain debt cancellation products; amending s. 655.954, F.S.; authorizing certain institutions to offer optional debt cancellation products with certain financial transactions; prohibiting requiring such products as a condition of such transactions; updating definitions; amending s. 658.21, F.S.; revising ownership requirements for capital accounts at opening for a bank or trust company; providing capital investment requirements for owners of certain holding companies; amending s. 658.34, F.S.; revising requirements for shares of capital stock of banks and trust companies; providing restrictions on issuance or sale of certain stock under certain circumstances; amending s. 658.36, F.S.; requiring a state bank or trust company to file a written notice before increasing its capital stock; amending s. 658.44, F.S.; revising certain notice requirements relating to dissenting stockholders; revising criteria for determining the value of dissenting shares of certain entities; providing an effective date.

—a companion measure, was substituted for **CS for SB 2084** as amended and by two-thirds vote read the second time by title.

Senator Bennett moved the following amendment:

Amendment 1 (220468)(with title amendment)—Between lines 252 and 253, insert:

Section 10. Section 655.966, Florida Statutes, is amended to read:

655.966 Automated teller machine; surcharge *disclosure*.—

(1) The operator or owner of an automated teller machine in this state may charge an access fee or surcharge to a customer for the use of that machine. The fee or surcharge shall be disclosed in compliance with 12 C.F.R., part 205, as amended.

(2)(a) Subject to the requirements of subsection (1), an agreement to operate or share an automated teller machine may not prohibit, limit, or restrict the right of the operator *or owner* of an automated teller machine, as defined in s. 655.960(3), *to* ~~may~~ charge an access fee or surcharge, not otherwise prohibited under state or federal law, to a customer conducting a transaction using an account from a financial institution~~, as defined in s. 655.005(1)(h),~~ which is located outside of the United States.

(b) Notwithstanding paragraph (a), nothing in this section shall be construed to prohibit or otherwise limit the ability of an operator or owner of an automated teller machine to voluntarily enter into an agreement regarding participation in an access fee-free or surcharge-free network.

(Redesignate subsequent sections.)

And the title is amended as follows:

On line 22, after the semicolon (;) insert: amending s. 655.966, F.S.; authorizing machine owners or operators to impose access fees or surcharges for machine use; providing fee or surcharge disclosure requirements; providing certain agreement prohibitions relating to machine access fees or surcharges; providing construction relating to certain fee-free or surcharge-free network agreements;

On motion by Senator Bennett, further consideration of **HB 7087** with pending **Amendment 1 (220468)** was deferred.

CS for CS for SB 1822—A bill to be entitled An act relating to carbon monoxide detectors; amending s. 509.211, F.S.; requiring that certain public lodging establishments be equipped with carbon monoxide sensor devices; creating s. 553.885, F.S.; providing a short title; requiring buildings constructed on or after a specified date which have a fossil-fuel-burning appliance, fireplace, or attached garage to have carbon monoxide alarms installed; requiring the Florida Building Commission to adopt rules; providing definitions; providing an effective date.

—was read the second time by title.

MOTION

On motion by Senator Garcia, the rules were waived to allow the following amendment to be considered:

Senator Garcia moved the following amendment which was adopted:

Amendment 1 (033820)(with title amendment)—On page 2, line 17 through page 3, line 15, delete those lines and insert:

(5) Every enclosed space or room that contains a boiler regulated under chapter 554 which is fired by the direct application of energy from the combustion of fuels and that is located in any portion of a public lodging establishment that also contains sleeping rooms shall be equipped with one or more carbon monoxide sensor devices that bear the label of a nationally recognized testing laboratory and have been tested and listed as complying with the most recent Underwriters Laboratories, Inc., Standard 2034, or its equivalent, unless it is determined that carbon monoxide hazards have otherwise been adequately mitigated as determined by the division. Such devices shall be integrated with the public lodging establishment's fire detection system. Any such installation or determination shall be made in accordance with rules adopted by the division.

Section 2. Section 553.885, Florida Statutes, is created to read:

553.885 Carbon monoxide alarm required.—

(1) Every building for which a building permit is issued for new construction on or after July 1, 2008, and having a fossil-fuel-burning heater or appliance, a fireplace, or an attached garage shall have an approved operational carbon monoxide alarm installed within 10 feet of each room used for sleeping purposes.

(2) The Florida Building Commission shall adopt rules to administer this section and shall incorporate such requirements into its next revision of the Florida Building Code.

(3) As used in this section, the term:

And the title is amended as follows:

On page 1, line 6 through page 2, line 10, delete those lines and insert: specifying approved types of devices; providing requirements for the installation of such devices; creating s. 553.885, F.S.; requiring that certain buildings constructed on or after a specified date be equipped with carbon monoxide alarms; providing requirements for the installation of such devices; requiring the Florida Building Commission to adopt rules; providing definitions; providing an effective date.

WHEREAS, the general purpose and intent of this act is to provide proper protection regulations in the best interest of the health, safety, and welfare of the citizens of this state, and

WHEREAS, the specific intent and purpose of this act is to create safety regulations requiring carbon monoxide detectors after the occurrence of several incidents where people have died as a result of carbon monoxide poisoning under circumstances that were preventable, and

WHEREAS, this act honors the memory of Janelle Bertot, a talented and community-oriented 19-year-old college student and daughter of a former Hialeah police officer, and Anthony Perez, a 25-year-old senior at Florida International University and the president of Pi Kappa Phi fraternity, who died on November 14, 2004, from carbon monoxide poisoning as a result of carbon monoxide that leaked from their motor vehicle, and

WHEREAS, through the efforts of Janelle's parents and other dedicated volunteers, Janelle's Wishing Well, a charitable foundation, has been established to provide scholarships to young people interested in health care and to raise public awareness and create community outreach programs on the dangers of carbon monoxide poisoning, and

WHEREAS, the Legislature recognizes and supports the education and prevention efforts of Janelle's Wishing Well to advise young people of the lethal danger of carbon monoxide poisoning, and

WHEREAS, this act also honors the memory of Tom Lueders, an outgoing 26-year-old from Washington, D.C., who was just starting out in a promising career and had aspirations of attending graduate school, and who, on December 27, 2006, died from carbon monoxide poisoning, NOW, THEREFORE,

On motion by Senator Garcia, by two-thirds vote **CS for CS for SB 1822** as amended was read the third time by title, passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

The Senate resumed consideration of—

HB 7087—A bill to be entitled An act relating to financial services; amending s. 520.02, F.S.; defining the term "guaranteed asset protection product"; amending s. 520.07, F.S.; authorizing certain entities to offer optional guaranteed asset protection products under certain circumstances; prohibiting such entities from requiring purchase of such products as a condition for certain financial transactions; providing requirements for offering such products; providing limitations; amending s. 520.35, F.S.; revising a fee relating to certain revolving accounts; amending s. 624.605, F.S.; including debt cancellation products under casualty insurance; providing a definition; authorizing certain entities to offer debt cancellation products under certain circumstances; specifying such products as not constituting insurance; amending ss. 627.553 and 627.679, F.S.; revising limitations on the amount of authorized insurance for debtors; amending s. 627.681, F.S.; revising a limitation on the term of credit disability insurance; amending s. 655.005, F.S.; revising and providing definitions; amending s. 655.79, F.S.; specifying certain accounts as tenancies by the entireties; creating s. 655.967, F.S.; authorizing certain state-funded endowments to be maintained in trust accounts in Financial Institutions; creating s. 655.947, F.S.; authorizing financial institutions to offer debt cancellation products; authorizing a fee; providing a definition; providing requirements for financial institutions relating to debt cancellation products; requiring the Financial Services Commission to adopt rules; specifying that periodic payment options are not required to be offered for certain debt cancellation products; amending s. 655.954, F.S.; authorizing certain institutions to offer optional debt cancellation products with certain financial transactions; prohibiting requiring such products as a condition of such transactions; updating definitions; amending s. 658.21, F.S.; revising ownership requirements for capital accounts at opening for a bank or trust company; providing capital investment requirements for owners of certain holding companies; amending s. 658.34, F.S.; revising requirements for shares of capital stock of banks and trust companies; providing restrictions on issuance or sale of certain stock under certain circumstances; amending s. 658.36, F.S.; requiring a state bank or trust company to file a written notice before increasing its capital stock; amending s. 658.44, F.S.; revising certain notice requirements relating to dissenting stockholders; revising criteria for determining the value of dissenting shares of certain entities; providing an effective date.

—which was previously considered this day. Pending **Amendment 1 (220468)** by Senator Bennett was adopted.

MOTION

On motion by Senator Bennett, the rules were waived to allow the following amendment to be considered:

Senator Bennett moved the following amendment which was adopted:

Amendment 2 (052818)(with title amendment)—Lines 253-258, deletes those lines and insert:

Section 10. Section 655.967, Florida Statutes, is created to read:

655.967 State-funded endowments.—Notwithstanding any other provision of law, a state-mandated endowment funded through a general appropriations act prior to 1990 may be maintained in trust accounts in financial institutions.

And the title is amended as follows:

Lines 23-25, delete those lines and insert: s. 655.967, F.S.; authorizing a state-mandated endowment to be maintained in trust accounts in financial institutions; creating s. 655.947, F.S.; authorizing

On motion by Senator Bennett, by two-thirds vote **HB 7087** as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Dockery	Oelrich
Alexander	Gaetz	Peaden
Aronberg	Garcia	Posey
Atwater	Geller	Rich
Baker	Haridopolos	Ring
Bennett	Hill	Saunders
Bullard	Jones	Siplin
Carlton	Joyner	Storms
Constantine	Justice	Villalobos
Crist	King	Webster
Dawson	Lawson	Wilson
Deutch	Lynn	Wise
Diaz de la Portilla	Margolis	

Nays—1

Fasano

RECESS

On motion by Senator King, the Senate recessed at 12:57 p.m. to reconvene at 2:00 p.m.

AFTERNOON SESSION

The Senate was called to order by the President at 2:00 p.m. A quorum present—39:

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2800

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2800, same being:

An act relating to appropriation; providing moneys for annual period beginning July 1, 2007 and ending June 30, 2008; pays salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of various agencies of State government; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise

s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman

s/Sandra "Sandy" Adams
s/Bob Allen
s/Kevin C. Ambler

s/Thomas "Tom" Anderson
Gary Aubuchon
s/Dennis K. Baxley, at Large
s/Dorothy Bendross-Mindingall
s/Marsha L. Bowen, at Large
Mary Brandenburg
s/Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
s/Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
Keith Fitzgerald
s/Clay Ford
s/Bill Galvano
Rene Garcia
s/Dan Gelber, at Large
s/Audrey Gibson
Richard "Rich" Glorioso
s/Michael J. Grant
s/Gayle B. Harrell
s/D. Alan Hays
s/Doug Holder
Ed Homan
Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
s/John Legg
s/Janet C. Long
s/Richard A. Machek
s/Stan Mayfield
s/Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
Frank Peterman
Juan-Carlos "J.C." Planas
s/Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
Curtis B. Richardson
David Rivera, at Large
s/Yolly Roberson
Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
Anthony Trey Traviesa
Shelley Vana
s/Will W. Weatherford
Juan C. Zapata

s/Frank Attkisson
Loranne Ausley
s/Aaron P. Bean
Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
Ronald A. Brisé
Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
s/Larry Cretul
Joyce Cusack
s/Mike Davis
Carl J. Domino
Terry L. Fields
s/Anitere Flores
s/James C. "Jim" Frishe
s/Luis R. Garcia
Andy Gardiner
s/Joseph A. "Joe" Gibbons
Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
s/Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
s/Carlos Lopez-Cantera
s/Mark Mahon
s/Seth McKeel
s/David J. Mealor
s/Mitch Needelman
Bryan Nelson
s/Pat Patterson
s/Joe H. Pickens
s/Ralph Poppell
s/Stephen L. Precourt
Scott Randolph
Betty Reed
s/Garrett Richter
s/Julio Robaina
s/Dennis A. Ross
Franklin Sands
s/Robert C. "Rob" Schenck
Michael J. Scionti
s/David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
s/Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams
s/Darren Soto

Managers on the part of the House

Conference Committee Amendment—Delete everything before and after the enacting clause and insert:

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the

SECTION 1
SPECIFIC
APPROPRIATION

named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 5, 5A, 6, 67, 72, 76 through 82, and 163 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 1 through 171, the Department of Education shall establish a performance accountability system for each provider who contracts with the Department of Education for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the Department of Education. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the Department of Education. The Department of Education's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 166,892,742

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds provided in Specific Appropriation 1 shall be transferred to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 125,310,506

From the funds in Specific Appropriation 2, $25 million is provided for the debt service requirements associated with the bond proceeds from the Lottery Capital Outlay and Debt Services Trust Fund included in Specific Appropriation 36, for Public School Class-size Reduction Construction.

Funds provided in Specific Appropriation 2 shall be transferred to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1
SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 2 are for Fiscal Year 2007-2008 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 292,203,248

TOTAL ALL FUNDS 292,203,248

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 398,430,336

5A SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,500,000

From funds provided in Specific Appropriation 5A, $2,000,000 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2007, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 30,869,664

The funds in Specific Appropriations 6 and 80 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 437,800,000

TOTAL ALL FUNDS 437,800,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 156,850,158

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be $987.08, for grades 4 to 8 shall be $942.45, and for grades 9 to 12 shall be $944.73. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 1
SPECIFIC
APPROPRIATION

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 263,449,842

Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of $100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2007, at least $10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 420,300,000

TOTAL ALL FUNDS 420,300,000

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

9A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT COST DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 15,000,000

Funds provided in Specific Appropriation 9A are allocated in Specific Appropriation 91A.

9B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 17,000,000

9C SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY PREPAREDNESS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,000,000

Funds in Specific Appropriation 9C for School Safety/Emergency Preparedness shall be allocated based upon a district's full-time equivalent student count and must be used toward the purchase of a school safety/emergency mass notification service that must be fully implemented to provide service in the 2007-2008 school year. The system will serve to enhance the safety of school children, parents and staff in emergency situations, such as an impending hurricane/severe weather incident, fire, bomb threat, homeland security incident, missing child alerts, or other critical school safety events. The system shall provide for multi-lingual communication in English and Spanish and may include other languages and have the ability to notify parents and staff through email, landline phones, cell phones, TTY/TDD receiving devices, and through other communication devices considered necessary by the district. Any district with a current contract for a school safety/emergency mass notification service which does not meet these requirements may utilize these funds for the 2007-2008 school year. Districts are encouraged to consider systems or applications capable of simultaneous delivery of an emergency message across all means and devices of communication.

Funds disbursed to participating districts shall be applied toward the purchase of a qualifying service. District participation in this pilot is voluntary. Districts shall decide to participate by November 1, 2007. The Department of Education shall reallocate any funds remaining on a prorata basis to participating districts by December 31, 2007.

SECTION 1
SPECIFIC
APPROPRIATION

Districts that do not currently have a qualifying school safety/emergency mass notification service may purchase the system by contracting with a qualified service provider in accordance with the district's purchasing rules, by utilizing the terms of a contract from another district, or by utilizing the state contract negotiated by the Department of Education pursuant to the pilot project initiated in the 2006-2007 fiscal year from Specific Appropriation 116 in Chapter 2006-25, Laws of Florida.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM TRUST FUNDS 35,000,000

TOTAL ALL FUNDS 35,000,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 116,930,000

Funds provided in Specific Appropriation 12 shall be allocated as follows:

Brevard Community College	4,462,870
Broward Community College	8,395,767
Central Florida Community College	2,115,026
Chipola College	1,050,347
Daytona Beach Community College	5,497,734
Edison College	2,742,322
Florida Community College at Jacksonville	8,650,485
Florida Keys Community College	653,728
Gulf Coast Community College	2,078,703
Hillsborough Community College	5,631,208
Indian River Community College	4,955,510
Lake City Community College	1,426,832
Lake-Sumter Community College	1,110,937
Manatee Community College	2,418,554
Miami-Dade College	19,239,816
North Florida Community College	704,145
Okaloosa-Walton College	2,001,206
Palm Beach Community College	5,840,520
Pasco-Hernando Community College	2,033,223
Pensacola Junior College	3,942,092
Polk Community College	1,953,066
St. Johns River Community College	3,156,040
St. Petersburg College	6,690,942
Santa Fe Community College	4,059,205
Seminole Community College	3,929,574
South Florida Community College	1,683,400
Tallahassee Community College	3,293,913
Valencia Community College	7,212,835

12A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 48,658,783

Funds provided in Specific Appropriation 12A shall be allocated as follows:

Brevard Community College	663,819
Broward Community College	1,695,303
Central Florida Community College	1,548,127
Chipola College	642,186
Daytona Beach Community College	815,288
Edison Community College	1,841,571
Florida Community College at Jacksonville	2,359,587
Florida Keys Community College	266,491
Gulf Coast Community College	662,643
Hillsborough Community College	558,071
Indian River Community College	2,457,442

SECTION 1
SPECIFIC
APPROPRIATION

Lake City Community College	481,250
Lake-Sumter Community College	1,111,785
Manatee Community College	2,243,569
Miami Dade College	5,451,422
North Florida Community College	221,415
Okaloosa-Walton College	7,208,293
Palm Beach Community College	2,104,460
Pasco-Hernando Community College	1,100,238
Pensacola Junior College	1,202,257
Polk Community College	1,171,854
St. Johns River Community College	432,893
St. Petersburg College	4,087,831
Santa Fe Community College	600,996
Seminole Community College	879,912
South Florida Community College	310,078
Tallahassee Community College	704,628
Valencia Community College	1,201,971
Foundation for Florida's Community Colleges	4,633,403

12B SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
PUBLIC AND PRIVATE PARTNERSHIPS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 510,000

Funds in Specific Appropriation 12B are allocated in Specific Appropriation 134A.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
FROM TRUST FUNDS 166,098,783

TOTAL ALL FUNDS 166,098,783

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 155,449,794

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida	25,839,152
Florida State University	23,893,629
Florida A&M University	8,839,567
University of South Florida	22,572,213
University of South Florida, St. Petersburg	359,880
University of South Florida, Sarasota/Manatee	937,035
Florida Atlantic University	11,881,615
University of West Florida	6,221,355
University of Central Florida	21,832,279
Florida International University	19,913,076
University of North Florida	8,237,233
Florida Gulf Coast University	4,625,216
New College of Florida	297,544

16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,720,592

17 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,698,719

18 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA

SECTION 1
SPECIFIC
APPROPRIATION

HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,490,799

19 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,132

20 SPECIAL CATEGORIES
CHALLENGE GRANTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 74,336,964

Funds provided in Specific Appropriation 20 shall be allocated as follows:

University of Florida	27,818,028
Florida State University	17,402,992
Florida A&M University	721,576
University of South Florida	6,791,637
Florida Atlantic University	1,215,813
University of West Florida	100,000
University of Central Florida	6,254,075
Florida International University	2,014,716
University of North Florida	4,455,758
New College of Florida	2,000,001
Florida Gulf Coast University	5,324,868
Board of Governors - Johnson Scholarship	237,500

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 245,700,000

TOTAL ALL FUNDS 245,700,000

TOTAL OF SECTION 1

FROM TRUST FUNDS 1597,102,031

TOTAL ALL FUNDS 1597,102,031

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

From the funds in Specific Appropriation 95, $18,500,000 in Public School Reading Grants; Specific Appropriation 98, $18,920,000 in Mentoring/Student Assistance Initiatives; Specific Appropriation 100, $999,990 in College Reach Out Program; Specific Appropriation 100A, $1,250,000 in Communities in Schools; Specific Appropriation 156, $7,000,000 in USF - Prodigy; Specific Appropriation 156, $925,000 in UCF - College of Education Community Counseling Clinic are to be used as expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements and must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

SECTION 2
SPECIFIC
APPROPRIATION
PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 22A through 35B and 36 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2007-2008 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 22A through 35B and 36.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

22A FIXED CAPITAL OUTLAY
STATE UNIVERSITY FIXED CAPITAL OUTLAY
PROJECTS
FROM ANCILLARY FACILITIES CONSTRUCTION
TRUST FUND 141,000,000

23 FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 2,700,000

Funds in Specific Appropriation 23 are for the Manatee County Technical Institute.

24 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 341,100,000

Funds in Specific Appropriation 24 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools..... 209,272,040
Community Colleges..... 30,488,059
State University System..... 47,300,443
Charter Schools..... 54,039,458

Funds in Specific Appropriation 24 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

25 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 297,144,731

From the funds in Specific Appropriation 25, $4,935,063 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

26 FIXED CAPITAL OUTLAY
COMMUNITY COLLEGE PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 544,070,481

Funds in Specific Appropriation 26 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE
Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site imp..... 6,759,504
Rem/ren Clsrms/Labs Fac 7 - Melbourne..... 2,781,308
BROWARD COMMUNITY COLLEGE
Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs 8,60,62... 6,785,705
Rem/ren Library Bldg 72 to Clsrms/Labs - South..... 5,072,359
Rem/ren Public Safety Bldg 22 & Bldg 6 w/addition-Cent part 8,407,242
Nursing Simulation Lab Facility - Central part (spc)..... 5,960,550
CENTRAL FLORIDA COMMUNITY COLLEGE
Clsrms/Labs Instr Ctr Bldg 2 w/match - Citrus part(spe).... 651,606
Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,Bldg 4,site imp.. 3,372,638
Land acquisition - Levy County Center (spc)..... 1,500,000
Rem/ren Bldg 1 Admin, HVAC, roof, interior refurb-Main..... 4,280,671
CHIPOLA COLLEGE
Gen ren/rem, telecom sys,util,Bldgs 300 & 1300,site imp.... 1,775,792
Land & facilities acquisition - Main (spc)..... 375,000
Replace/Perf Arts Bldg 600/life/safety/struc-Main pt (spe). 11,095,020
Rem/ren Stu Ctr/Workforce Dev Ctr Facilities - Main part... 520,000
DAYTONA BEACH COMMUNITY COLLEGE
Gen ren/rem-undergrd util,Bldgs 220 & 330,site imp..... 3,323,545
Hospitality Mgt Bldg w/local match - Main comp (ce)..... 5,590,471
Rem/ren Arts and Sci Bldgs 300, 430 & 700w/addn- DB part... 4,038,603
FSU Medical School Building at DBCC..... 1,200,000
EDISON COLLEGE
Gen ren/rem, energy mgt,Bldgs sys renewal,util,site imp.... 2,864,023
Health Sciences Annex addition - Main part (spc)..... 1,560,000
Rem/ren Clsrms/Labs Bldgs & LRC (5) - Lee & Collier part... 6,400,000
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE
Gen ren/rem, ADA,HVAC,lights,util,roofs,roads,site imp..... 8,260,479
Rem/ren Bldgs A w/addition, Mainstreet & URC - Downtown.... 3,073,045
Rem/ren Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South part..... 6,693,347
Rem/ren Clsrms/Labs-Ace Bldg - Cecil..... 3,617,805
Rem/ren New space - Deerwood part..... 7,679,589
Fire Training Burn Ship w/match - South part (spc)..... 357,198
FLORIDA KEYS COMMUNITY COLLEGE
Gen ren/rem,chiller Bldg,safety rail,telecom,HVAC,site imp. 671,560
Rem/ren Lib Computer & Multimedia Labs - Main..... 485,000
GULF COAST COMMUNITY COLLEGE
Corporate Training Ctr w/local match - Main part (spc)..... 7,550,000
Gen ren/rem, HVAC,security sys,roofs,roads,site imp..... 1,623,530
Land & facilities acquisition - Collegewide part (spc)..... 1,250,000
Public Safety/Emerg Op Ctr w/match - N Bay part (ce)..... 6,256,594
Rem/ren Technology Bldg w/Tech Lab additions - Main..... 3,445,631
HILLSBOROUGH COMMUNITY COLLEGE
Clsrms/Lab/Stu Services Bldgs - Southshore comp (ce)..... 6,524,530
Gen ren/rem, HVAC,ADA,util,comm&security sys,roads,site imp 2,656,764
Land & facilities acquisition - Collegewide part (spc)..... 3,500,000
Major Ren/Rem, New Entrance & RD- Brandon comp..... 3,000,000
Rem/ren Admin,Arts Bldgs w/addition - Ybor City..... 1,042,899
Rem/ren Clsrms/Labs Bldg 601,602,606 - Brandon part..... 1,036,446
Student Services Bldgs - Ybor City part (ce)..... 18,281,359
INDIAN RIVER COMMUNITY COLLEGE
Gen ren/rem, roofs,HVAC,util,comm sys,alarms,site imp..... 2,833,777
Land & facilities acquisition - Collegewide part (spc)..... 1,250,000
Public Services Bldg - Main comp (ce)..... 4,850,000
Rem/ren Clsrms/Labs Bldgs 1w/addition,3,6 - Main part..... 2,141,967
Rem/ren Clsrms/Labs Bldgs 9 & 21 - Main..... 2,257,280
Vocational/Technical/Career Path Center, Main..... 16,509,994
LAKE CITY COMMUNITY COLLEGE
Gen ren/rem, HVAC,roofs,fire&sec sys,util,site imp..... 1,443,682
Library/Audio-Visual Facility - Main part (spc)..... 850,000
Major Ren/Rem, Failing HVAC,Underground Util comp..... 300,000
Rem/ren old Voc Bldgs 16-18 & 21 to Clsrms - Main..... 1,423,185

SECTION 2
SPECIFIC
APPROPRIATION

LAKE-SUMTER COMMUNITY COLLEGE
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)... 1,235,702
Gen ren/rem, ADA,HVAC,comm sys,chiller,road,Labs,site imp.. 1,274,498
Joint Facility /Magnet High School..... 1,800,000
Lake Sumter Performing Arts Hall..... 14,000,000
MANATEE COMMUNITY COLLEGE
Clsrms/Lab MedTech&Sim Ctr w/match Lakewood Ranch - part... 919,759
Gen ren/rem,util,water sys,HVAC,roofs,soffits,ADA,site imp. 2,978,198
Rem/ren Clsrms/Labs Tech/Arts//Music Edw/add Blds - Main... 1,150,581
MIAMI DADE COLLEGE
Clsrms/Labs,Child Dev&Sup Svcs Facility-Wolfson part (spc). 2,800,000
Gen ren/rem - collegewide..... 17,061,946
Land & facilities acquisition - Collegewide part (spc)..... 5,500,000
Rem/ren Clsrms/Labs/Sup Svcs - Wolfson part..... 7,208,953
Rem/ren Freedom Tower to Clsrms/Labs/Sup Svcs - Wolfson.... 5,000,000
Rem/ren New space/Clsrms/Labs/Sup Svcs - West part..... 8,000,000
NORTH FLORIDA COMMUNITY COLLEGE
Firing Range Bldg - Main comp (ce)..... 1,296,769
Gen ren/rem, HVAC,util,comm sys,roofing,ADA,site imp 699,047
Rem/ren Sci,Annex,AV,Math,Inst Tech-Conf/PhysEd w/add part. 3,784,366
OKALOOSA-WALTON COLLEGE
Community Life,EOC,Safety-Mil Sci Bldg, w/match part (ce).. 16,684,647
Gen ren/rem, util,fire alarm sys,park,safety,elec,site imp. 2,626,507
Classroom Building - South Walton County Center part (spc). 975,706
Okaloosa Jt Use Emergency Response Workforce Center..... 6,000,000
PALM BEACH COMMUNITY COLLEGE
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)... 1,104,799
Gen ren/rem/EMS,roofs,park,util,safety,alarms,HVAC,lights.. 5,741,172
Public Safety Train Ctr-NW Special Purpose Ctr part (spc).. 5,000,000
Rem/ren Clsrms/Labs LRC Bldg 104 2nd Fl/Palm Beach Gardens. 2,066,866
Sci Prototype Bldg reuse-Central/Lake Worth comp (ce)..... 2,400,000
Technical Education Center at Belle Glade..... 7,000,000
Rem/ren Clsrms/Labs Bldgs 110,111,115,205&230-Lake Worthpt. 500,000
New ("5th") Campus Multi-purpose Classroom/Adm Bldg West... 5,000,000
PASCO-HERNANDO COMMUNITY COLLEGE
Clsrms/Labs/Sup Svcs - Spring Hill part (ce)..... 23,114,344
Clsrms/Labs/Sup Svcs - Wesley Chapel Center part (spc)..... 5,236,600
Gen ren/rem, Bldg 2 E ,roofs,util,fire safety,HVAC,rds,ADA. 1,061,278
Major Ren/Rem, replace collapsed soffit,safety rail,comp... 1,471,711
Rem/ren Gymnasium to Classrooms w/Fac Bldg addition-N..... 1,198,866
PENSACOLA JUNIOR COLLEGE
Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imp..... 4,836,304
Rem/ren Library w/addition - Main..... 3,888,762
POLK COMMUNITY COLLEGE
Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS..... 2,237,617
Land & facilities acquisition - North Ridge Ctr, part(spc). 1,500,000
Ren/rem Learning Resource Center - Winter Haven..... 9,078,308
SANTA FE COMMUNITY COLLEGE
Construction Trades Lab Building - Main comp (spc)..... 4,134,874
Gen ren/rem,Bld B,drain,panel,HVAC,util&com sys,elev,roofs. 3,224,097
Rem/ren Clsrms/Labs Bldg W - Main part..... 3,000,000
SEMINOLE COMMUNITY COLLEGE
Gen ren/rem,util,drive pad,comm sys,HVAC,roofs,ADA,site imp 2,876,499
Rem/ren Voc Ed Bldg I & Fac Offices E - Main..... 2,169,338
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford part (ce)..... 3,743,302
Rem/ren Bldg K Voc Labs to Teaching Labs - Main..... 1,307,971
Rem/ren Bldgs L & F to Clsrms/Labs/Offices - Main part..... 4,109,897
SOUTH FLORIDA COMMUNITY COLLEGE
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)... 1,391,902
Gen ren/rem, util,roofs,safety&ADA,restrooms,rd,site imprv. 1,367,667
Rem/ren Admin,Nursing,Fine Arts & Sci Bldgs w/add-Mainpart. 2,890,920
Rem/ren Clsrms/Labs/Sup Svcs & add elevator - Lake Placid.. 1,340,472
ST. PETERSBURG COLLEGE
Gen ren/rem, roofs,HVAC,ADA,firing range,site improvements. 6,798,604
Adj land & facilities acq - Collegewide part (spc)..... 1,500,000
Clsrms/Labs Orthotics & Prosthetics Bldg/Health Ct/comp(ce) 5,111,446
Rem/ren Clsrms/Labs Olympia Annex w/match - Tarpon comp.... 4,546,591
Rem/ren Clsrms/Labs/Inst Supp/Site Dev Ph II/Downtown part. 5,995,205
Rem/ren Library to Stu Svcs w/addition - SP/G part..... 8,712,575
Rem/ren Social Sci Bldg & Arts Bldg 42/VetTech-Clearwater.. 6,884,999
ST. JOHNS RIVER COMMUNITY COLLEGE
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)... 1,055,784
Gen ren/rem, HVAC,roofs,solar restrms,ADA,util,rd,siteimp.. 1,775,902
Rem/ren Science/Tech & Nursing/Health Bldgs - Palatka part. 3,162,500

SECTION 2
SPECIFIC
APPROPRIATION

TALLAHASSEE COMMUNITY COLLEGE
Gen ren/rem, roof,infrastr,util,comm sys,HVAC,ADA,site imp. 2,732,105
Land & facilities acquisition - Collegewide part (spc)..... 1,000,000
Rem/ren-legis res space to Clsrms/Labs/Sup Svcs - Main..... 1,650,000
Allied Health Education Ctr w/match - Main part (ce)..... 20,050,713
Rem/ren old Residence to Exec Leadership Train Bldg-JCCtr.. 2,595,423
VALENCIA COMMUNITY COLLEGE
Allied Health Bldg 10 - West part (ce)..... 13,502,371
Culinary Arts Labs addition w/local match - West comp (ce). 2,110,045
Gen ren/rem, elev,parking,util,HVAC,telecom sys,site imprv. 7,835,348
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West part (ce)..... 11,250,000
Land acquisition - Southeast Campus part (spc)..... 2,000,000
Maj Ren/Rem,Emer replace-Chiller w/ loop,infras-West comp.. 7,458,925
Rem/ren Clsrms/Labs Bldgs 1,3,4 - West part..... 6,172,002

27 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 654,631,917

Funds in Specific Appropriation 27 shall be allocated as follows:

FAMU University Commons Renovation (E)..... 1,212,500
FAMU Developmental Research School (C,E)..... 2,500,000
FAMU Multi-Purpose Center Teaching Gymnasium (C,E)..... 8,500,000
FAMU Campus Elec Upgrades/Technology/Infrastructure(P,C,E... 5,000,000
FAMU Tucker Hall Remodeling (P,C,E)..... 14,474,914
FAMU Gore Education Complex Remodeling (P,C)..... 8,301,606
FAMU Pharmacy Building Phase II (C,E)..... 7,500,000
FAU FAU/UF Joint Use Facility - Davie (C)..... 9,475,000
FAU General Classroom/Engineering Building (P,C)..... 17,982,000
FAU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E). 11,439,470
FAU Remodel & Renovation/Harbor Branch Campus..... 14,141,984
FAU College of Arts & Letters/Arts & Humanities Add (P,C,E) 2,000,000
FAU General Classroom Facility (P,C)..... 10,348,000
FAU Harbor Branch/FAU Transition..... 30,500,000
FGCU Classrooms/Offices/Labs Academic 6 (E)..... 1,650,000
FGCU Classrooms/Offices/Labs Academic 7 (E)..... 3,400,000
FGCU Roads/Parking/Infrastructure/Mitigation (P,C,E)..... 5,000,000
FGCU Central Energy Plant Expansion Phase 2 (P,C,E)..... 4,800,000
FGCU Engineering Addition (P,C,E)..... 9,375,000
FIU Graduate Classroom Building - UP (C,E)..... 4,680,165
FIU Science/Classroom Complex - UP (P,C)..... 29,000,000
FIU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E). 7,000,000
FIU Satellite Chiller Plant - UP (P)..... 1,110,000
FIU Health Science Laboratory Clinic - UP (P,C,E) (C,E).... 19,000,000
FIU International Hurricane Center UP (P,C) (P,C,E) (C,E). 15,000,000
FSU Neuroscience and Reading Institute (C,E)..... 21,250,000
FSU Life Sciences Teaching & Research Center (C,E)..... 11,500,000
FSU College of Education Building Expansion (C)..... 8,900,000
FSU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E). 8,500,000
FSU Ruby Diamond Renovation (C)..... 12,430,000
FSU Johnston Building Remodeling (P)..... 20,000,000
FSU Land Acquisition (S)..... 3,000,000
FSU Nursing/Health Facility (P) (C) (C,E)..... 7,500,000
FSU Renovation of 1st DCA Building for FSU College of Law.. 250,000
NEWC Academic Facility (C)..... 9,621,763
NEWC Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E). 3,150,000
UCF Physical Sciences Building (E)..... 2,565,895
UCF VCC-UCF Joint Use Facility (P,C)..... 10,125,000
UCF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E). 8,000,000
UCF Hazardous Waste Expansion (P,C,E)..... 2,045,682
UCF Arts Complex II-Performance (P,C)..... 17,611,071
UCF Partnership III Building..... 20,000,000
UCF Public Safety Building (P,C,E)..... 10,619,373
UF Biomedical Sciences Building (C,E)..... 19,429,198
UF Pathogen Research Facility (C,E)..... 34,750,000
UF Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E).. 14,025,000
UF Veterinary Education and Clinical Research Center (P,C) 26,972,951
UF IFAS - Relocation of UF/IFAS Field Operations..... 7,448,000
UNF Education Building (E)..... 3,300,000
UNF AOL Building - Classroom/Lab/Office Building (S,P,C,E). 11,000,000
UNF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E). 10,000,000
UNF Founders Hall (Bldg 2) (P,C,E)..... 5,000,000

SECTION 2
SPECIFIC
APPROPRIATION

USF	USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E).....	9,000,000
USF	Interdisciplinary Science Teaching & Research Fac (P,C)	35,424,009
USF	Visual & Performing Arts Teaching Facility (P,C).....	14,873,336
USF	USF Lakeland New Campus Phase I (P,C).....	10,000,000
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	10,000,000
USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)....	1,500,000
USF	USF St. Pete. Utilities/Infrastructure(P,C,E).....	2,000,000
UWF	Science and Technology, Phase I (C,E).....	14,700,000
UWF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)..	4,750,000

Funds provided in Specific Appropriation 27 for the Renovation of the 1st DCA building for the FSU College of Law shall be used to concurrently design the necessary renovations of the existing 1st District Courts of Appeal facility, to be used by the FSU College of Law, during construction of the new 1st DCA facility. The same architect must be used by both projects for cost effectiveness. Upon completion of the new 1st DCA building, renovations may commence on the existing 1st DCA building, but renovations may not commence prior to the time the judges have vacated the building.

28 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 24,994,701

Funds in Specific Appropriation 28 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Wakulla County - New Pre-K-5 School.....	13,794,701
Levy County - New Bronson 6-12 School (supplemental).....	200,000
Franklin County - New K-12 School (supplemental).....	11,000,000

29 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . 24,000,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 919,400,000
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
SERVICE TRUST FUND 98,000,000

Funds provided in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 29 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

30 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
SERVICE TRUST FUND 28,000,000

30A FIXED CAPITAL OUTLAY
GRANTS AND AIDS - COMMUNITY COLLEGES
FACILITIES MATCHING PROGRAM
FROM GENERAL REVENUE FUND 48,520,477

Funds provided in Specific Appropriation 30A shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BREVARD COMMUNITY COLLEGE	
Cocoa Village Playhouse Addition - Cocoa.....	528,045

SECTION 2
SPECIFIC
APPROPRIATION

BROWARD COMMUNTIY COLLEGE	
Automotive/Marine Technology Facility - Miramar.....	400,000
DAYTONA BEACH COMMUNITY COLLEGE	
Campus Renewal and Hospitality Classrooms - Main.....	575,920
FSU Medical School Classroom Bldg - Main.....	750,000
EDISON COMMUNTIY COLLEGE	
Child Care Training Center - Collier	1,614,873
FLORIDA COMMUNTIY COLLEGE AT JACKSONVILLE	
Burn Ship, Fire Training Center - South.....	150,000
Aircraft Coating Educational Facility - Cecil.....	10,000,000
FLORIDA KEYS COMMUNITY COLLEGE	
Tennessee Williams Theatre Renovations/Lobby Expansion....	138,282
INDIAN RIVER COMMUNITY COLLEGE	
Joint-Use Library w/Indian River County - Mueller.....	1,200,000
Student Educational Services Bldg 22 - Fort Pierce.....	35,000
Public Services/Homeland Security Train Bldg - Fort Pierce	500,000
Medical Facility w/FSU - Fort Pierce.....	1,250,000
Human Development Resource Center - Fort Pierce.....	400,000
LAKE-SUMTER COMMUNITY COLLEGE	
Business Resources Center Bldg M - Main.....	60,000
Science Technology Building - Main.....	153,369
Joint-Use Library w/Lake County - South Lake.....	608,331
MANATEE COMMUNITY COLLEGE	
Music Ed Building Classrooms/Labs Addition -Bradenton.....	550,671
Medical Technology/Simulation Center - Lakewood Ranch.....	175,000
MIAMI DADE COLLEGE	
Land and Facilities Acquisition - Collegewide.....	9,500,000
Student Services and Related Spaces - Collegewide.....	250,000
OKALOOSA-WALTON COLLEGE	
Community Services Complex - Niceville.....	937,500
PALM BEACH COMMUNITY COLLEGE	
Funding for Humanities Technology Bldg - South.....	333,333
Myrna Rubenstein Ed Pavilion - Palm Beach Gardens.....	36,750
PENSACOLA JUNIOR COLLEGE	
Public Safety Training Center - Escambia.....	10,907,469
ST. PETERSBURG COLLEGE	
Rem/Ren Business Tech & Natural Sci Bldgs - Clearwater....	10,000
Orthotics & Prosthetics Bldg - Health Education Center....	50,575
Rem/Ren Classrooms/Labs - Phase III - Downtown Center.....	2,925,000
Rem/Ren Business/Banking Clsrms/Labs Annex 3 - EpiCenter..	65,001
Rem/Ren Palladium Bldg - St. Petersburg/Gibbs.....	510,743
SANTA FE COMMUNITY COLLEGE	
Construction Trades Lab Building - Main/NW Campus.....	500,000
Alachua Special Purpose Center - Alachua.....	3,361,115
SEMINOLE COMMUNITY COLLEGE	
Automotive Training Facility - Main (Sanford/Lake Mary)...	43,500

31 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 13,861,719

Funds in Specific Appropriation 31 are for the following projects:

Major Renovations and New Construction.....	9,720,000
Building Maintenance.....	1,811,819
Campus-wide Systems Maintenance.....	1,912,100
Campus Safety and Code Compliance.....	411,300
Facilities Master Plan.....	6,500

32 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 8,185,000

Funds in Specific Appropriation 32 are for the construction of a new residential independence training center at the Daytona Beach Rehabilitation Center and for site development.

33 FIXED CAPITAL OUTLAY
JOINT-USE FACILITIES PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 4,185,826

SECTION 2
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 33 are for joint-use facilities projects. Of the appropriation in Specific Appropriation 33, $435,826 shall be used to fund the joint-use facility between Seminole Community College and the University of Central Florida and $3,750,000 shall be used to fund the joint-use facility between Valencia Community College and the University of Central Florida.

34 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 15,432,647

Funds in Specific Appropriation 34 are for the following projects:

Satellite Transponder Lease Extension	7,500,000
Replace Aging Digital Satellite Encoding/Receiving System	1,339,929
WJCT-TV/FM-Jacksonville - HVAC and Mold Abatement	2,951,357
WMFE-TV/FM-Orlando - Asbestos Contamination Remediation	1,493,950
WMFE-TV/FM-Orlando - Emergency Generator	643,860
WXEL-TV/FM-Boynton Beach - Replace HVAC and AHU	175,000
WKGC-TV/FM-Panama City - New Broadcast Equipment	62,000
WEDU-TV/FM-Tampa - Upgrades and Renovations	347,276
WPBT-TV/FM-Miami - Upgrades and Renovations	919,275

34A FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM FACILITY ENHANCEMENT CHALLENGE GRANTS
FROM GENERAL REVENUE FUND 42,360,770
FROM ALEC P COURTELIS CAPITAL FACILITIES MATCHING TRUST FUND 4,000,000

Funds provided in Specific Appropriation 34A shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grant Program as follows:

UF Veterinarian Education and Clinical Research (P,C,E)	4,258,073
UF Proton Beam Phase V (P,C,E)	170,000
UF Naples Dentistry (P,C,E)	4,000,000
UF College of Law Trial Advocacy Center Phase II (P,C,E)	576,555
UF Health Science Cntr. Laboratory (P,C,E)	250,000
UF Center For Perf. Arts Enclosure Phase II (P,C,E)	350,000
UF Training Nuclear Reactor Control Room (P,C,E)	425,000
UF RCREC Cattle Research Facility, Ona (P,C,E)	250,978
UF Biomedical Sciences Bldg, Ph I (P,C,E)	850,000
UF Multi-Purpose Gulf Coast REC (P,C,E)	150,000
UF Multi-Purpose Everglades, Belle Glade REC (P,C,E)	150,000
UF Band Rehearsal Hall Phase III (P,C,E)	103,468
FSU College of Medicine Simulation Center (P,C,E)	750,000
FSU Ringling Museum Gallery Improvements (P,C,E)	750,000
FSU College of Medicine Human Performance Lab (P,C,E)	150,000
FSU College of Education Multipurpose (P,C,E)	1,000,000
USF Health Renovation/Remodeling (P,C,E)	2,833,974
USF Health - North Clinic (P,C,E)	3,709,472
USF Health Children's Research Institute (P,C,E)	1,000,000
USF Sarasota/Manatee Academic Facility (E)	256,460
USF Health - Nursing Expansion (P,C,E)	86,846
USF Joint Military Science Leadership Center (E)	100,000
FAU Communication & Multimedia Studies (P,C,E)	1,500,000
FAU Center for Executive Development (C,E)	800,000
UCF Alumni Center/ John & Martha Hitt Library (E)	20,505
UCF Engineering III Enhancement (E)	694,420
UCF Optics and Photonics Enhancements (E)	78,930
UCF Psychology (E)	58,175
UCF Burnett Bio-Medical Science Enhancement (E)	1,106,430
UCF Laboratory Instruction Building (P,C,E)	16,609,016
FIU Frost Art Museum (C,E)	363,500
FIU College of Law (C,E)	212,901
FIU Graduate School of Business Phase I (P,C,E)	1,109,388
FIU Hospitality & Tourism Mgmt. Biscayne Bay (P,C,E)	300,000
FIU IHRC Wall of Wind (P,C,E)	608,063
FIU Engineering Center Lab (P,C,E)	55,000
UNF Science and Engineering Bldg #50 (E)	111,430
UNF Fine Arts Bldg. (E)	20,000
UNF John M. Golden Environmental Education (P,C,E)	15,686

SECTION 2
SPECIFIC
APPROPRIATION

UNF Coggin Career Mgmt Center (E)	5,250
UNF Social Sciences Bldg #51 (E)	8,750
UWF Science and Technology Phase I (P,C,E)	237,500
UWF Historic Barkley House Educational Center (P,C,E)	275,000

35A FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CONCURRENCY REQUIREMENTS
FROM STATE UNIVERSITY SYSTEM CONCURRENCY TRUST FUND 54,149,066

35B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 24,250,000

Funds in Specific Appropriation 35B are provided for the following projects:

Florida Virtual Schools - Administration Building	8,500,000
Fowler and Jefferson Northeast Campus Community Center	2,250,000
FSU Developmental (Lab) Research School	5,000,000
PK Yonge Developmental (Lab) Research School	2,000,000
Central Academy Restoration - Palatka	3,000,000
Green Schools Pilot Project	3,500,000

Funds provided in Specific Appropriation 35B for Green Schools Pilot Project are contingent upon House Bill 1257 or Senate Bill 2136 or similar legislation becoming law to establish the project. Further, these funds shall not be authorized if funding for the project is provided in the enabling legislation that becomes law and such funding is not vetoed.

35C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ST. THOMAS UNIVERSITY SCIENCE AND TECHNOLOGY BUILDING
FROM GENERAL REVENUE FUND 6,000,000

36 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLASS SIZE REDUCTION PROJECTS
FROM LOTTERY CAPITAL OUTLAY AND DEBT SERVICES TRUST FUND 650,000,000

Funds in Specific Appropriation 36 shall be distributed to school districts for construction needed to implement the constitutional amendment for Class Size Reduction. The funds shall be distributed by the Department of Education in accordance with the Classrooms for Kids distribution formula pursuant to section 1013.735, Florida Statutes.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 96,881,247
FROM TRUST FUNDS 3849,106,088

TOTAL ALL FUNDS 3945,987,335

VOCATIONAL REHABILITATION

APPROVED SALARY RATE 36,195,240

37 SALARIES AND BENEFITS POSITIONS 1,013.50
FROM GENERAL REVENUE FUND 9,364,010
FROM FEDERAL REHABILITATION TRUST FUND . . 35,215,374
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 4,159,143

For funds in Specific Appropriations 37 through 50 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

SECTION 2
SPECIFIC
APPROPRIATION

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

38 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . 819,103
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 125,742

39 EXPENSES
FROM FEDERAL REHABILITATION TRUST FUND . . 9,974,377
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 939,280

40 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 18,508,431

Funds provided in Specific Appropriation 40 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2006-2007 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 40, provided that satisfactory progress was made during the 2006-2007 fiscal year, $17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua	49,151
Baker	215,827
Bay	192,895
Bradford	70,029
Brevard	600,685
Broward	1,827,855
Charlotte	69,553
Citrus	150,171
Collier	51,787
Columbia	51,621
De Soto	321,324
Escambia	293,265
Flagler	1,063,077
Gadsden	539,678
Gulf	42,236
Hardee	59,821
Hernando	100,541
Hillsborough	569,106
Jackson	2,021,934
Jefferson	76,408
Lake	35,555
Leon	1,141,675
Martin	409,403
Miami-Dade	2,232,136
Monroe	103,677
Orange	554,555
Osceola	43,756
Palm Beach	1,508,606
Pasco	18,617
Pinellas	742,591
Polk	324,559
St. Johns	135,385
Santa Rosa	49,104
Sarasota	868,659
Sumter	17,228
Suwannee	94,786
Taylor	93,710
Union	103,224
Wakulla	45,579
Washington	234,375

SECTION 2
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 40, provided that satisfactory progress was made during the 2006-2007 fiscal year, $1,384,287 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College	39,105
Daytona Beach Community College	333,273
Florida Community College at Jacksonville	288,168
Indian River Community College	152,600
Pensacola Junior College	42,236
St. Johns River Community College	50,682
Santa Fe Community College	83,064
Seminole Community College	73,209
South Florida Community College	276,405
Tallahassee Community College	45,545

41 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA ENDOWMENT
FOUNDATION FOR VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 500,000

42 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST FUND . . 480,986
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 49,601

43 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 519,446
FROM FEDERAL REHABILITATION TRUST FUND . . 6,916,039
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,213,708

44 SPECIAL CATEGORIES
INDEPENDENT LIVING SERVICES
FROM GENERAL REVENUE FUND 1,500,000
FROM FEDERAL REHABILITATION TRUST FUND . . 4,140,636

Funds provided in Specific Appropriation 44 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2004-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,300,000 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

45 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 26,935,316
FROM FEDERAL REHABILITATION TRUST FUND . . 81,737,733

From the funds in Specific Appropriation 45, $100,000 from the General Revenue Fund is provided for a supported employment program for the disabled in Palm Beach County through the Jewish Association for Residential Care.

46 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST FUND . . 401,701
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 35,641

47 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 75,933
FROM FEDERAL REHABILITATION TRUST FUND . . 285,641
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 33,726

48 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 216,845
FROM FEDERAL REHABILITATION TRUST FUND . . 765,876

SECTION 2
SPECIFIC
APPROPRIATION

49 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 515,903

50 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . 268,390
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 364

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 57,619,981
FROM TRUST FUNDS 150,078,964

TOTAL POSITIONS 1,013.50
TOTAL ALL FUNDS 207,698,945

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,225,625

51 SALARIES AND BENEFITS POSITIONS 306.00
FROM GENERAL REVENUE FUND 4,182,850
FROM FEDERAL REHABILITATION TRUST FUND . . 9,185,146

52 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 93,893
FROM FEDERAL REHABILITATION TRUST FUND . . 290,354
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,047

53 EXPENSES
FROM GENERAL REVENUE FUND 472,999
FROM FEDERAL REHABILITATION TRUST FUND . . 2,674,254
FROM GRANTS AND DONATIONS TRUST FUND . . . 46,245

54 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY REHABILITATION
FACILITIES
FROM GENERAL REVENUE FUND 877,392
FROM FEDERAL REHABILITATION TRUST FUND . . 4,522,207

55 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 58,590
FROM FEDERAL REHABILITATION TRUST FUND . . 235,198

56 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST FUND . . 200,000

57 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL REHABILITATION TRUST FUND . . 100,000

58 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND 9,967,520
FROM FEDERAL REHABILITATION TRUST FUND . . 16,651,694
FROM GRANTS AND DONATIONS TRUST FUND . . . 263,277

General Revenue funds in Specific Appropriation 58 include $1,437,500 for the Blind Babies Program, $90,000 for Blind Americans Wishing Well Center, $200,000 for the Blind Children's Program, and $240,000 for the Independent Living Adult Program.

58A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 75,000
FROM FEDERAL REHABILITATION TRUST FUND . . 175,000

59 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 77,553
FROM FEDERAL REHABILITATION TRUST FUND . . 223,698

SECTION 2
SPECIFIC
APPROPRIATION

60 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND 100,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 100,000

From funds in Specific Appropriation 60, $50,000 from the General Revenue Fund is provided for the Braille and Talking Book Library.

61 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST FUND . . 1,500,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 595,000

62 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 37,328
FROM FEDERAL REHABILITATION TRUST FUND . . 82,023

63 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . 923,280

64 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM GENERAL REVENUE FUND 4,162
FROM FEDERAL REHABILITATION TRUST FUND . . 15,838

65 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . 163,202

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND 15,947,287
FROM TRUST FUNDS 37,956,463

TOTAL POSITIONS 306.00
TOTAL ALL FUNDS 53,903,750

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

66 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 3,500,000

67 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND
EDUCATION)
FROM GENERAL REVENUE FUND 4,438,750

Funds in Specific Appropriation 67 are provided to support 3,551 students at $1,250 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,551 students are deemed to be eligible.

68 SPECIAL CATEGORIES
HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 13,450,000

Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman College..... 4,871,913
Edward Waters College..... 3,590,146
Florida Memorial University..... 4,069,899
Library Resources..... 168,042
Minority Teacher Training Consortium..... 750,000

SECTION 2
SPECIFIC
APPROPRIATION

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial University, Bethune-Cookman College, and Edward Waters College.

Funds in Specific Appropriation 68 for the Minority Teacher Training Consortium are provided to increase the number of African-Americans graduating from teacher education programs and entering the teaching profession. The colleges shall submit a joint expenditure plan to the Department of Education prior to the release of these funds.

From the funds in Specific Appropriation 68 allocated to Bethune-Cookman College, $100,000 is provided for the development of conservation guidelines and preservation strategies for historically significant campus properties.

69 SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 12,501,657

The funds in Specific Appropriation 69 shall be allocated as follows:

Cancer Research	1,875,200
PhD Program in Biomedical Science	1,076,200
College of Medicine	7,050,257
Sylvester Cancer Center	2,500,000

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents. The university shall submit enrollment information to the Department of Education prior to January 1, 2008.

69A SPECIAL CATEGORIES
GRANTS AND AIDS - ACCELERATED BACHELORS IN NURSING PROGRAM AT THE UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 500,000

The university shall submit enrollment information to the Department of Education prior to January 1, 2008.

70 SPECIAL CATEGORIES
ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND 1,145,596

Funds in Specific Appropriation 70 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami	591,370
Florida Institute of Technology	300,000
Barry University	162,858
Nova/Southeastern University	91,368

These funds shall be allocated for the following programs:

University of Miami: $241,473 for Rosenstiel Marine Science and $349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: $300,000 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

71 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 596,094

72 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 102,693,000

Funds in Specific Appropriation 72 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,231 students at $3,000 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,231 students are deemed to be Florida residents.

73 SPECIAL CATEGORIES
NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 7,190,750

From funds provided in Specific Appropriation 73, $6,565,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program. The amount of $125,000 is to support rural and unmet needs in these programs. The amount of $500,000 is provided for International Education Expansion.

73A SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 1,400,000

Funds in Specific Appropriation 73A shall be allocated by the Department of Education to the following:

Florida Southern College Nursing Education	500,000
Barry University RN/MS Nursing Education	250,000
Florida Institute of Technology School of Architecture	200,000
University of Tampa Forensic Science Program	200,000
Flagler College-College Preparatory Program	250,000

Funds provided for the University of Tampa Forensic Science Program shall be used for equipment purchases or other costs related to training forensic science technicians.

74 SPECIAL CATEGORIES
LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 1,515,349

Funds in Specific Appropriation 74 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine and Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2008.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 148,931,196

TOTAL ALL FUNDS 148,931,196

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

76 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 5,200,000
FROM STUDENT LOAN OPERATING TRUST FUND . . 775,000

SECTION 2
SPECIFIC
APPROPRIATION

77 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 3,200,000

78 SPECIAL CATEGORIES
ETHICS IN BUSINESS SCHOLARSHIPS
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 500,000

79 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 452,886
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 226,442

80 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 93,213,857
FROM STUDENT LOAN OPERATING TRUST FUND . . 11,625,000

The funds in Specific Appropriations 6 and 80 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	100,705,360
Florida Student Assistance Grant - Private.....	16,223,185
Florida Student Assistance Grant - Postsecondary.....	11,308,644
Florida Student Assistance Grant - Career Education.....	2,200,000
Children/Spouses of Deceased/Disabled Veterans.....	1,101,410
Florida Work Experience.....	1,569,922
Critical Teacher Shortage Program.....	2,500,000
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriations 6 and 80 the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $1,808.

The department may elect to allocate funds in Specific Appropriation 80 from the Student Loan Operating Trust Fund only to colleges and universities that used the Office of Student Financial Assistance as their designed guaranty agency for at least 70 percent of their Federal Family Education Loan volume in Fiscal Year 2006-2007.

81 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND 197,333
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 98,667

82 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND 2,260,000

From the funds in Specific Appropriation 82, $500,000 is provided to recruit and support Hispanic students for the McKnight Doctoral Fellowship Program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND 104,524,076
FROM TRUST FUNDS 13,225,109

TOTAL ALL FUNDS 117,749,185

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

83 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL AIDS TRUST FUND 2,563,089

84 FINANCIAL ASSISTANCE PAYMENTS
ROBERT C. BYRD HONORS SCHOLARSHIP
FROM EDUCATIONAL AIDS TRUST FUND 2,391,530

SECTION 2
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 4,954,619

TOTAL ALL FUNDS 4,954,619

EARLY LEARNING

PREKINDERGARTEN EDUCATION

85 SPECIAL CATEGORIES
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION
FROM GENERAL REVENUE FUND 372,529,462

Funds in Specific Appropriation 85 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2007-2008 shall be $2,677. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

The funds in Specific Appropriation 85 shall be allocated as follows:

Alachua.....	4,605,043
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,196,043
Brevard.....	10,557,180
Broward.....	37,423,735
Charlotte, DeSoto, Highlands, Hardee.....	5,217,989
Clay, Nassau, Baker, Bradford.....	6,692,647
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,157,226
Dade, Monroe.....	58,396,332
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,908,053
Duval.....	24,339,724
Escambia.....	6,303,912
Hendry, Glades, Collier, Lee.....	18,061,617
Hillsborough.....	23,294,506
Lake.....	5,367,028
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	8,898,242
Manatee.....	5,735,452
Marion.....	5,072,436
Martin, Okeechobee, Indian River.....	5,895,892
Okaloosa, Walton.....	4,707,322
Orange.....	26,160,869
Osceola.....	6,858,060
Palm Beach.....	22,314,155
Pasco, Hernando.....	11,577,004
Pinellas.....	16,892,994
Polk.....	8,687,618
Putnam, St. Johns.....	4,549,377
St. Lucie.....	5,159,027
Santa Rosa.....	1,972,279
Sarasota.....	5,227,040
Seminole.....	10,142,399
Volusia, Flagler.....	9,158,261

85A SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 3,504,162

From the funds in Specific Appropriation 85A, $1,633,624 is provided to assist teachers to assess student readiness for kindergarten. If commercial products or services are procured, standard state procurement procedures shall be observed.

TOTAL: PREKINDERGARTEN EDUCATION
FROM GENERAL REVENUE FUND 376,033,624

SECTION 2
SPECIFIC
APPROPRIATION

TOTAL ALL FUNDS 376,033,624

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year are incorporated by reference in the act implementing the 2007-2008 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

86 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND 6399,315,328
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 87,035,116

Funds provided in Specific Appropriation 86 shall be allocated using a base student allocation of $4,163.47 for the FEFP.

Funds provided in Specific Appropriation 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(1), Florida Statutes. The allocation factor shall be $944.19.

From the funds provided in Specific Appropriation 86, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2006-2007 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2006-2007 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2007-2008. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 86, $40,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in 2007-2008.

Total required local effort for 2007-2008 shall be $7,909,357,201. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2007-2008 shall be:

1. 0.51 mills

If a 0.51 mill levy in any school district generates an amount of funds per unweighted FTE that are less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 86, a discretionary millage compression supplement that when added to the funds generated by the district's 0.51 mill levy shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

SECTION 2
SPECIFIC
APPROPRIATION

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed $100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than $100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 86, an amount that, when combined with funds raised by the 0.25 mills, will provide $100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 86 are based upon program cost factors for 2007-2008 as follows:

1. Basic Programs
A. K-3 Basic.....1.048
B. 4-8 Basic.....1.000
C. 9-12 Basic.....1.066

2. Programs for Exceptional Students
A. Support Level 4.....3.625
B. Support Level 5.....5.062

3. English for Speakers of Other
Languages 1.200

4. Programs for Grades 9-12
Career Education.....1.119

From the funds in Specific Appropriation 86, $1,133,668,598 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2007-2008 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2006-2007 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 86, $77,150,000 is provided for Safe Schools activities and shall be allocated as follows: $75,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

SECTION 2
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 86, $736,402,596 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2007-2008 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 86, $116,909,260 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of $100,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 86, $147,500,000 is provided for the Merit Award Program.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 86 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 86 for dual enrollment instruction of public school students, including dual enrollment instruction provided at the Daytona Beach Advanced Technology Center, shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

87 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2500,248,818
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 51,313,032

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $987.08, for grades 4 to 8 shall be $942.45, and for grades 9 to 12 shall be $944.73. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

89 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 271,944,498

From the funds provided in Specific Appropriation 89, the growth allocation per FTE shall be $373.87 for Fiscal Year 2007-2008.

From the funds provided in Specific Appropriation 89, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

SECTION 2
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 89, $15,000,000 is provided for Library Media Materials, and $4,100,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 89, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 493,566,586

Funds provided in Specific Appropriation 90 shall be used to transport students as provided in section 1011.68, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
FLORIDA TEACHERS LEAD PROGRAM
FROM GENERAL REVENUE FUND 48,021,406

Funds provided in Specific Appropriation 91 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 9713,096,636
FROM TRUST FUNDS 138,348,148

TOTAL ALL FUNDS 9851,444,784

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 92, 103, and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

91A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT COST
DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT
FROM GENERAL REVENUE FUND 7,700,000

From funds in Specific Appropriations 9A and 91A, $22,700,000 shall be allocated as follows:

Bay	125,464
Broward	4,477,252
Charlotte	361,305
Citrus	177,086
Columbia	69,041
Miami-Dade	13,005,362
De Soto	63,144
Dixie	88,264
Escambia	118,374
Flagler	287,606
Franklin	15,364
Gilchrist	6,109
Glades	2,819
Gulf	98,927
Hamilton	59,357
Highlands	194,748
Holmes	153,507
Jackson	67,296
Lafayette	17,770
Manatee	156,362
Martin	127,214
Monroe	406,466
Okaloosa	6,272
Okeechobee	51,283
Palm Beach	379,284

SECTION 2
SPECIFIC
APPROPRIATION

Pinellas	232,446
Sarasota	25,215
Sumter	23,093
Suwannee	120,669
Taylor	48,520
Volusia	1,489,920
Walton	94,036
Washington	123,704
Washington Special	9,501
FAU Lab School	1,452
FSU Lab - Broward	12,820
Virtual School	2,948

92 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 3,678,240

The funds provided in Specific Appropriation 92 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils	250,000
Sunlink Uniform Library Database	878,240
Learning Through Listening	1,550,000
Panhandle Area Educational Consortium (PAEC) for Distance Learning Teacher Training	1,000,000

93 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM GENERAL REVENUE FUND 58,253,390
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 26,937,788

94 AID TO LOCAL GOVERNMENTS
PROFESSIONAL PRACTICES - SUBSTITUTES
FROM GENERAL REVENUE FUND 69,507

Funds provided in Specific Appropriation 94 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

95 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
FOR READING PROGRAMS
FROM EDUCATIONAL AIDS TRUST FUND 58,043,873
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 18,500,000

The funds in Specific Appropriation 95 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

96 SPECIAL CATEGORIES
EDUCATION INNOVATION INITIATIVES
FROM GENERAL REVENUE FUND 669,512
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 8,330,488

From the funds in Specific Appropriation 96, $1,750,000 is designated for the Florida State University Math and Science Center, and at least $4,500,000 is provided for the William Cecil Golden Professional Development Program. The balance of funds shall not be disbursed by the department until a complete expenditure plan has been provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

97 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 7,125,480

Funds in Specific Appropriation 97 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

SECTION 2
SPECIFIC
APPROPRIATION

98 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 16,495,584
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 3,015,000

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Best Buddies	1,150,000
Take Stock in Children	5,000,000
Project to Advance School Success (PASS)	1,420,000
Big Brothers, Big Sisters	2,850,000
Learning for Life	2,600,000
Girl Scouts of Florida	800,000
Black Male Explorers	600,000
Boys and Girls Clubs	2,600,000
Governor's Mentoring Initiative	615,584
YMCA State Alliance	1,500,000
Florida Museum Mentoring Initiative	175,000
Jacksonville Mentoring Program	100,000
Mentor a Kid for Excellence (MAKE)	100,000

Funds provided in Specific Appropriation 98 for the Learning for Life program are eligible to be used in any public school.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - EDUCATION PARTNERSHIPS
FROM GENERAL REVENUE FUND 2,800,000

Funds in Specific Appropriation 99 are provided for Education Partnerships. A school district, school district partner, or regional education consortium may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12 who are:

Category 1 - disruptive and low performing students, or

Category 2 - non-disruptive, over age and credit deficient students requiring credit recovery and dropout prevention services.

Education intervention programs must provide proof of educational progress, as assessed by FCAT, provide proof of educational progress in reading and mathematics as demonstrated in existing programs with a similar population of students, or provide proof of accelerated credit recovery and improved grade promotion.

A program may operate in a separate school facility provided by the education provider. Any provider of this program must have at least three years experience successfully serving one or more districts in the United States. District school boards and regional education consortiums may contract with a nonprofit or for-profit entity to operate the program including provision of personnel, supplies, equipment and /or facilities.

The Department of Education shall allocate $2,000,000 for Category 1 and Category 2 programs that serve a minimum of 300 or more students (large programs). Any funds not obligated to large district programs may be transferred to the small school district program allocation on or after January 1, 2008.

The Department of Education shall allocate $800,000 to Category 1 and Category 2 programs that serve a minimum of 25 or more students (small programs). Any funds not obligated to small district programs may be transferred to the large school district program allocation on or after January 1, 2008.

School districts and consortia are eligible to receive program grants for a total of three fiscal years, subject to legislative appropriations. For Fiscal Year 2007-2008, grants for disruptive and low performing students in Category 1 shall be limited to no more than $2,000 per student in the first year of implementation of the program, and no more than $1,500 per student in year two and year three. For Fiscal Year 2007-2008, grants for non-disruptive, over-age and credit

SECTION 2
SPECIFIC
APPROPRIATION

deficient students in need of credit recovery in Category 2 shall be $1,000 per student per year. The Department of Education shall notify school districts and regional education consortia of the amount of the grant awards by November 15, 2007.

If funds remain after awarding grants to new and existing programs within the three years of program grant eligibility, continuation grant awards of up to $1,000 per student may be awarded to districts with ongoing education partnerships in year four only. Any continuation grants awarded shall be distributed to ongoing partnerships based on their proportion of the total full-time equivalent enrollment within the ongoing programs.

99A SPECIAL CATEGORIES
INNOVATIVE READING PILOT PROGRAMS
FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 99A, $2,000,000 shall be for intensive reading instruction programs for children in failing schools for the purpose of improving student reading skills. The Commissioner of Education shall determine which schools have achieved the least gains in reading performance and shall require those schools to submit a reading improvement plan detailing proposed efforts to improve reading performance as a condition of receiving additional funding. The reading improvement plan must establish the performance outcome of literacy among its student population and outline specific steps that will be taken to achieve that goal. The plan may include the use of technology to achieve reading goals. A school identified as in need of improvement in reading instruction shall implement only those assessments, progress monitoring instruments, reading strategies, and programs approved by the Commissioner. Programs must demonstrate a record of proven success in improving student reading achievement.

From the funds in Specific Appropriation 99A, $1,000,000 shall be for an Innovative Reading Pilot Program to provide for an Internet-delivered interactive reading instruction program for students in prekindergarten through third grade. The program shall be developed using scientifically-based reading research to explicitly and systematically teach all five key areas of reading: phonemic awareness, phonics, vocabulary, fluency, and comprehension. Performance data and instruction shall be fully integrated into a single program. The program shall differentiate instruction in real-time based upon student interactions and cumulative performance data. The student's path of instruction shall be automatically adapted in real-time based upon those interactions. The program shall have scaffolded teaching cycles that introduce, teach, and model each skill as well as provide ample guided and independent practice. Each teaching cycle shall incorporate reading-connected text in interactive decodable books within the Internet-delivered program that cumulatively reviews previously taught skills. The program shall automatically assess students prior to, throughout, and after each cycle as well as cumulatively throughout the program to determine each child's skill level without teacher intervention. The program must provide real-time student assessment reports that give detailed performance information that is automatically analyzed to identify struggling students, link to recommended teacher-directed instruction, and document a history of individual student interventions. The reports shall be accessible from any computer connected to the Internet. The program shall be provided at a cost not to exceed $95 per student per year exclusive of teacher training. No less than 90 percent of these funds shall be utilized for direct product acquisition and vendor provided professional development training. The program shall be commenced no later than September 1, 2007, to allow for full implementation of the program in the 2007-2008 school year.

The Innovative Reading Pilot Program funds shall be allocated as follows:

Clay	80,000
Gadsden	20,000
Hillsborough	320,000
Monroe	40,000
Okeechobee	40,000
Polk	66,667
Putnam	80,000
Northeast Florida Educational Consortium (NEFEC)	180,000
Duval	73,333
Panhandle Area Educational Consortium (PAEC)	66,667
Heartland Educational Consortium (HEC)	33,333

From the funds in Specific Appropriation 99A, $1,000,000 is provided for the LEP Student Reading Pilot Program that must be accessible from any Internet-based computer while providing an audit trail of students' work for teachers and administrators and daily progress monitoring. It must be correlated to the Florida Sunshine State Standards and capable of implementation in upper elementary, middle, and high school as well as adult education. It shall provide a literacy intervention program for newcomers, early readers, or emerging readers through multicultural stories in different genres (biographies, short stories, myths and legends, and poems). The instruction must integrate reading, listening, writing, and speaking activities through extensive lesson plans and printable student worksheets for establishing a portfolio demonstrating reading proficiency. The program shall be provided at a cost not to exceed $95 per student per year exclusive of teacher training. No less than 90 percent of these funds shall be utilized for direct product acquisition and vendor provided professional development training. The program shall be commenced no later than September 1, 2007, to allow for full implementation of the program in the 2007-2008 school year.

The LEP Student Reading Pilot Program funds shall be allocated as follows:

Highlands	12,500
Hillsborough	400,000
Manatee	70,000
Marion	35,000
Monroe	10,000
Okeechobee	12,500
Duval	75,000
Osceola	140,000
Polk	120,000
Putnam	25,000
Volusia	50,000
Northeast Florida Educational Consortium (NEFEC)	25,000
Heartland Educational Consortium (HEC)	25,000

From the funds in Specific Appropriation 99A, $1,000,000 is provided to expand the current University of South Florida research project, Tune-in-to-Reading Pilot Program. Participating districts and member districts of consortia with participating schools are required to provide a 25 percent local match. Costs per student shall not exceed $56.50. Districts and consortia shall use funds to improve reading for FCAT Level I and Level II readers. Funds can be utilized for students at other reading levels once the Level I and Level II student population is served. Funds shall be allocated to the following districts and consortia:

Hillsborough County	300,000
Duval	200,000
Pinellas	200,000
Pasco County	100,000
Heartland Educational Consortium	100,000
Northeast Florida Educational Consortium	100,000

99B SPECIAL CATEGORIES
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
EDUCATION
FROM GENERAL REVENUE FUND 9,500,000

The K-8 virtual schools shall be funded with grants of up to $5,050 per student not to exceed $9,500,000 total funding.

99C SPECIAL CATEGORIES
PLUS ONE PILOT PROGRAM FOR LOW PERFORMING
SCHOOLS
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 1,868,576

Funds provided in Specific Appropriation 99C for the Plus One Pilot Program shall be allocated as follows:

SECTION 2
SPECIFIC
APPROPRIATION

MIAMI-DADE COUNTY SCHOOL DISTRICT
Nathan B. Young Elementary School..... 161,102
DUVAL COUNTY SCHOOL DISTRICT
Lake Forest Elementary School..... 165,512
ESCAMBIA COUNTY SCHOOL DISTRICT
Oakcrest Elementary School..... 151,534
GADSDEN COUNTY SCHOOL DISTRICT
George W. Munroe Elementary School..... 263,369
Greensboro Elementary School..... 136,162
ORANGE COUNTY SCHOOL DISTRICT
Orange Center Elementary School..... 144,745
Hungerford Elementary School..... 75,436
Evans High School..... 320,726
Jones High School..... 149,809
Oak Ridge High School..... 300,181

Funds in Specific Appropriation 99C shall be used to provide an additional hour of instruction each day during the 180 day school year in reading, writing, mathematics, or science for all students attending the school during the 180 day school year. The funds provided to Orange County for Evans High School, Jones High School, and Oak Ridge High School are contingent upon a dollar for dollar cash match. Participating schools shall submit a report to the Department of Education on the academic achievements and learning gains of all students served by these schools by June 30, 2008.

100 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 3,399,990

100A SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
FROM GENERAL REVENUE FUND 1,250,000

101 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 3,239,494

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida..... 633,344
University of Miami..... 596,381
Florida State University..... 594,558
University of South Florida..... 621,637
University of Florida Health Science Center at Jacksonville. 793,574

Each center shall provide a report to the Department of Education by September 1, 2007, for the 2006-2007 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

None of the funds provided in Specific Appropriation 101, for the Florida Diagnostic and Learning Resource Centers shall be used to pay indirect cost.

102 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 1,128,445

103 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 4,250,000

From the funds in Specific Appropriation 103, $4,000,000 is provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

From the funds in Specific Appropriation 103, $250,000 is provided as challenge grants to the Duval and Nassau public school district education foundation for the purpose of leveraging employer resources to support Ready to Work and career academies that meet requirements pursuant to section 1003.493, Florida Statutes, the National Career Academy Coalition's Career Academy National Standards of Practice and the following grant eligibility criteria. Matching grants may be awarded on a one to one basis (one dollar grant match for one dollar of private match). Three partners are required in order to be eligible for matching grants. These partners must include the public school district, the local community college, and the employer donors who are supporting a specific academy. The employer donors and the local community college are required to be part of the school district's curriculum and program advisory board for each specific academy. Ready to Work assessments and remediation shall be part of the curriculum. The partnership shall jointly submit a spending plan to the Department of Education to support the specific career academy.

Before any funds provided in Specific Appropriation 103 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

104 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 165,000

105 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 7,518,000

Funds provided in Specific Appropriation 105 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute. 1,318,566
University of Florida (College of Medicine)..... 914,366
University of Central Florida..... 1,129,166
University of Miami (Department of Pediatrics) including $297,250 for activities in Broward County through Nova Southeastern University..... 1,429,170
Florida Atlantic University..... 715,100
University of Florida (Jacksonville)..... 952,866
Florida State University (College of Communications)..... 1,058,766

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2007.

None of the funds provided in Specific Appropriation 105, for the Autism Program shall be used to pay indirect cost.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

From the funds provided in Specific Appropriation 106, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of $50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts.

107 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 1,931,905
FROM EDUCATIONAL AIDS TRUST FUND 134,580,906

SECTION 2
SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 107 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training	300,000
Florida School Boards Association Training	300,000
Principal of the Year	61,600
Teacher of the Year	39,208
School Related Personnel of the Year	12,943
Florida Consortium of Public Charter Schools Professional Development	1,018,154
Heartland Education Association - Highlands Alternative Teacher Certification Program	200,000

Funds for Florida Consortium of Public Charter Schools Professional Development shall be used for school based and regional trainings, training courses for groups in the early stages of planning charter schools, on-site mentoring for struggling charter schools, intervention service models, online curriculum of training modules, a handbook of best practices and an online directory of Florida charter schools.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 27,788,134
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 1,000,000

Funds in Specific Appropriation 108 shall be allocated as follows:

Instructional Materials Management	105,634
State Science Fair	60,000
Academic Tourney	150,000
Arts for a Complete Education	200,000
Florida Holocaust Museum	600,000
Florida Council on Economic Education	100,000
Sunshine State Scholars Program	150,000
Orange County YMCA Project FYT	400,000
Florida Students Using Math Skillfully (SUMS) - NEFEC	500,000
Targeted Rural/Urban Training Needs - NEFEC	500,000
Florida Learning Alliance Operations - NEFEC	300,000
Norris Langston Tutoring and Mentoring	250,000
Holocaust Memorial Committee	100,000
Florida Autism Education Center of Excellence (TAP)	700,000
Miami Dade District Teenage Parent Program	400,000
Children's Literacy Center-Charter School Level 1 Reader Intensive Improvement Program	100,000
Twin Oaks Liberty Wilderness and Greenville Hills	600,000
Holocaust Reference/Research Library	250,000
Virtual Tutoring	3,000,000
On-line Library Pilot	250,000
Failure Free Reading - NEFEC	400,000
Failure Free Reading - DJJ	200,000
High School Manufacturing Lab Assistance Grants	1,000,000
Middle School Science Labs for Struggling Schools	1,000,000
Jobs for Florida's Graduates	1,500,000
High School Work Study Program - Low Performing Central Florida District Pilot	2,000,000
Central Florida Hispanic and Minority Education Initiative-PreK-5 (Rio Grande Charter School of Excellence)	250,000
Florida's Move HERE Pilot Program	1,000,000
Family and Child Literacy Program in Miami-Dade	100,000
Skills USA	25,000
Junior Achievement Academy	300,000
Easter Seals Multiple Disabilities Education - Orlando	50,000
Easter Seals Multiple Disabilities Education - Tampa	150,000
Universal Arts in Education	100,000
Keeping Up Alternative School Suspension Program in Orange	300,000
Tutoring in the Community	10,000
Preparing for the Future, Immokalee Community School	100,000
MLK Academy Alternative Education Psychological Services	50,000
Family Literacy Program in Volusia	250,000
Drug Free Youth in Town Community Service	350,000
ArtReach After School Program for Homeless	50,000
Pembroke Pines After School Tutorial Program	50,000

SECTION 2
SPECIFIC
APPROPRIATION

Zo's Summer Groove After School Program	100,000
Haitian American History Project	50,000
Role Models of Excellence	50,000
Hallandale Beach After School Tutorial Program	100,000
Leadership Through Education	10,000
High School Campus Monitor Safety Pilot - Pinellas	100,000
Tabernacle Community Empowerment Program - Leon	50,000
Stone Soup School Reading Program - DJJ	50,000
Youth Sports After School Pilot	70,000
Distance Learning Math/Science National Flight Academy	500,000
Magnolia Education Tutoring Low Income Students	50,000
Southwest Florida Holocaust Teacher Training	75,000
Math, Science, Engineering Career Path Summer Program	250,000
Teaching Point In-Service Program	250,000
Principal Leadership Academy - NEFEC	300,000
SOS + Project (Signs of Suicide)	200,000
Save our Students	150,000
Avon Park Youth Academy	175,000
SABER Nursing Program	100,000
Civics Curriculum Development	1,500,000
Nutrition in Education for Low Performing Schools	50,000
FCAT Computer Accommodations for Disabled Students Pilot Project	500,000
Black Male Teacher Recruitment	100,000
Your Best Self After School Program	175,000
Master the Arts Through Training and Education	75,000
HIV/AIDS Outreach Education Initiative	50,000
AYES Automotive Career Academies Program	150,000
Web-Based Sportsmanship Program - NEFEC	200,000
DCF-referred Students in Summer Residential Programs for Substance Abuse-FADAA	250,000
Role Models of Excellence - Orange County	100,000
History/Haitian, Hispanic, and other Cultures	25,000
Read to Succeed	50,000
Brevard High School Technology Demonstration Program	300,000
Gadsden Students Training Academy/Reaching Success (G-STARS)	100,000
Whole Child Early Education Project	75,000
Leon Performing Arts Empowerment Program	30,000
Florida Aquarium Summit on Math & Science	200,000
Rodehever Boys Ranch	100,000
Labor in Love	75,000
Little Haiti and North Miami Intel Computer Clubhouse	20,000
USF After School Project	50,000
YES! of America	50,000
Florida Hispanic Legislative Foundation Scholarship Fund	10,000
Latin Am. Foundation-Education & Orientation to Immigrants	25,000
Alachua County Success by 6 Program	50,000
Lauderdale Lakes Educational & Cultural Resource Center	50,000
Inner City Youth - Project Hope	75,000
Nassau County Gymnasium Enhancements	500,000
School District Volunteer Training Grant Program	227,500
Family Cafe	100,000
Kinad Mobile African American Museum	20,000
Heartland Education Consortium - Redefining the Rural High School Project	150,000
Virtual Video Interview System	125,000
Technology Education for Hispanic Students in Low Performing Schools in Orange and Osceola	50,000
Putnam County School Board Bus Compound/First Accredited Transition	1,000,000
FHSAA Steroid Testing	100,000
Automated External Defibrillator Grant Program	1,500,000

Funds for FHSAA Steroid Testing are provided to implement the provisions of SB 2200 or similar legislation.

Funds for the Online Library Pilot Project are provided for an electronic web-based library pilot project for high school dual enrollment, AP, IB, and AICE programs. The pilot shall consist of at least one large, one medium, and one small school district. The Panhandle Area Educational Consortium shall make the final selection of the pilot districts. The electronic online library pilot must include, but is not limited to, complete cover-to-cover books and staff development activities for teachers participating in the pilot.

SECTION 2
SPECIFIC
APPROPRIATION

Funds for High School Manufacturing Lab Assistance Grants shall be provided to four advanced manufacturing lab sites, one each in Broward, Duval, Lee, and Orange counties. High school students shall be trained at each site to acquire skills required for employment in the manufacturing sector. The curriculum shall be project-based; include rigorous multimedia-delivered lessons; and be delivered in industry-approved LAP format. The equipment used shall be industry-standard and manufactured, sold, and serviced in the United States. Funds shall also be used for teacher training. Certification may be offered through the Manufacturing Skill and Standards Council.

Funds for Middle School Science Labs for Struggling Schools are provided for ten labs, one in each of the three educational consortia, and one each in Broward, Duval, Hillsborough, Orange, Palm Beach, St. Lucie, and Volusia counties. The lab curriculum shall include three performance assessments; provide pre- and post-testing of each topic; be browser-based; allow teachers to monitor student progress; and allow students to conduct career investigations of each topic. Students shall work in cooperative pairs and student academic gains and gains in average daily attendance shall be documented.

Funds allocated for Florida's Move HERE Program are for a pilot to develop a district operated one-time interest free loan program to pay costs associated with relocation expenses to aid in the recruitment and retention of highly qualified teachers. Relocation expenses for teachers include payments such as utility hook-ups and deposits, moving expenses, phone deposits, and first and last month's rent deposits. The sum of $1,000,000 shall be further allocated to the following for pilot projects: $433,333 to the District School Board for Orange County; $233,333 to the District School Board for Osceola County; $100,000 to the District School Board for Clay County and $233,334 for small school district consortia.

Funds for Civics Curriculum Development are contingent on CS for SB 1238 or similar legislation becoming law.

Funds for the Family Cafe shall be used only for materials, speakers, and travel and per diem for the staff for this program.

Funds for the Florida Autism Education Center of Excellence are provided to support the charter school located in Hillsborough County. Funds shall be utilized to provide a world-class learning environment for K-12 age children with autism disorder from Hillsborough County as well as from Pasco, Pinellas, Sarasota, Manatee, and Polk Counties. The Center's curriculum and instructional approach shall be focused on intensive and comprehensive behavioral therapy, speech therapy and occupational therapy. The grant must be a single grant award made prior to December 31, 2007.

Funds for the Children's Literacy Center - Charter School Level 1 Reader Intensive Improvement Program are provided to continue the program funded in Fiscal Year 2006-2007, chapter 2006-25, Laws of Florida.

Funds for the Brevard High School Technology Demonstration Program are provided for a pilot program in Brevard County to improve student academic achievement through the use of innovative handheld mobile technologies capable of audio and video for students and teachers in the 7th through 10th grades. Not less than $150,000 shall be used for a school district program to improve reading for FCAT Level I and II readers. The program shall enable students to access digital instructional content during and outside of the school day and shall be implemented no later than September 30, 2007. The district shall coordinate with Brevard Community College for the implementation of this project which can include dual enrollment, remedial education, and teacher professional development. The school district shall report to the Department of Education on the implementation of this program no later than January 31, 2008. The Department of Education shall report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council no later than March 1, 2008.

Funds for the School District Volunteer Training Grant Program shall be used to provide each eligible school district an incentive grant of

SECTION 2
SPECIFIC
APPROPRIATION

$2,500 for the delivery and support of training for volunteers, mentors, and business partners. Before any funds provided for the School District Volunteer Training Program may be released, the public school district must certify to the Commissioner of Education that the school district will participate in statewide training. The amount of $50,000 is allocated to the Panhandle Area Educational Consortium to provide funding to create new on-line training and statewide delivery of programs for volunteers, mentors, and business partners. The amount of $10,000 shall be allocated to support the Florida Partners in Education statewide conference by providing stipends, registration, and training for volunteer coordinators supporting rural participation.

From the funds provided for Virtual Tutoring, $1,500,000 shall be used by the Department of Education to competitively bid for one or more providers, in accordance with the provisions of chapter 287, Florida Statutes, for an individualized and interactive web-based pilot tutoring program that is aligned with the Sunshine State Standards. The department shall ensure that virtual tutoring is made available to all public school students in the participating districts of the Panhandle Area Educational Consortium, the Northeast Florida Educational Consortium, and Heartland Educational Consortium and that clear, concise information regarding student skill acquisition is provided to parents, teachers, and administrators in participating districts. The program must provide additional instruction in subject areas for which the student has not yet mastered the Sunshine State Standards. To allow for early implementation, these funds shall be under contract no later than September 14, 2007.

From the funds provided for Virtual Tutoring, $1,500,000 shall be used by the Department of Education to competitively bid for one or more providers, in accordance with the provisions of chapter 287, Florida Statutes, to implement an interactive web-based tutoring and "live" homework help program that provides bilingual on-demand, one-to-one online tutoring and homework help to students through library computers or by connecting to library websites from remote locations. Tutoring must be made available in the core subjects of math, science, social studies, and reading, in compliance with the Sunshine State Standards. The program must provide clear, concise monthly reports to the department that detail usage by grade level, subject, and zip code. Providers shall perform background checks on all of its tutors. To allow for early implementation, these funds shall be under contract no later than September 14, 2007.

From the funds provided for the Automated External Defibrillator Grant Program, the Department of Education shall establish a grant program to assist school districts in equipping each school with one defibrillator.

109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354
110	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	42,332,568	
	FROM EDUCATIONAL AIDS TRUST FUND		2,552,287
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,730,180

From the funds in Specific Appropriation 110, $679,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2008, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2007-2008 fiscal year.

From the funds in Specific Appropriation 110, $75,000 from the General Revenue Fund is provided for the Pediatric Care Transition Program with the University of Florida.

SECTION 2
SPECIFIC
APPROPRIATION

111 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,540
FROM EDUCATIONAL AIDS TRUST FUND 1,718
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,183

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 208,715,393
FROM TRUST FUNDS 258,895,353

TOTAL ALL FUNDS 467,610,746

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,099,420

113 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM EDUCATIONAL AIDS TRUST FUND 1512,912,755

114 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES TRUST FUND 586,256,431

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH
FROM GENERAL REVENUE FUND 16,886,046

Funds provided in Specific Appropriation 115 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM GENERAL REVENUE FUND 16,886,046
FROM TRUST FUNDS 2103,268,606

TOTAL ALL FUNDS 2120,154,652

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

116 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 702,944

117 SPECIAL CATEGORIES
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
FROM GENERAL REVENUE FUND 5,914,290

Funds provided in Specific Appropriation 117 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	1,500,000
On-line Support for Sunshine State Standards/FCAT Explorer..	2,100,000
WPPB-TV BECON Educational Programming.....	300,000
Statewide Licensing of Video Instructional Programming.....	214,290
Statewide Consortium District Technology Upgrade Project - PAEC.....	150,000
Web-Based Instruction Program - PAEC.....	500,000
Governor's School for Space Science & Technology Planning...	500,000
Florida Digital Repository (Orange Grove).....	250,000
Internet Filter Pilot Project.....	400,000

Funds provided for the Statewide Consortium District Technology Upgrade Project-PAEC are to provide upgraded technology to classrooms, media centers and technology learning labs. For participating districts, this upgraded technology shall be considered a single source procurement not limited to any state threshold or bidding obligation.

SECTION 2
SPECIFIC
APPROPRIATION

Funds for the Governor's School for Space Science and Technology Planning are provided for a contract between the Department of Education and the Joint Institute for Space Exploration Research to establish the school in or near the Kennedy Space Center for Florida students in grades 9 - 12. The mission of the School is to: (a) provide advanced educational opportunities in the areas of science, biology, mathematics, engineering, and technology in a residential setting; and (b) provide teachers with summer professional development opportunities in these subject areas.

Funds provided for the Florida Digital Repository (Orange Grove) are for the Florida Distance Learning Consortium to acquire the necessary software tools to collect, catalog, and store electronic educational resources for purposes of developing a digital repository that can be accessed by all K-20 educators.

Funds in Specific Appropriation 117 for the Internet Filter Pilot Project in the amount of $400,000 shall be further allocated: $100,000 to the Orange County School District; $100,000 to the Duval County School District; $100,000 to the Hillsborough County School District; $50,000 to the Putnam County School District; and $50,000 to the Jackson County School District. Funds are provided for the implementation of a pilot project for middle and high schools using specific technology that blocks or filters Internet access to content that provides for interaction between students and sexual predators on social networking sites along with blocking access to other harmful sites unrelated to educational enhancements for learning. Costs shall not exceed $10,000 per participating school.

118 SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND 310,572

119 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK
FROM GENERAL REVENUE FUND 8,840,349
FROM EDUCATIONAL AIDS TRUST FUND 11,821,808

The funds provided in Specific Appropriation 119 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

From the funds provided in Specific Appropriation 119, from the Educational Aids Trust Fund, $1,269,460 from the E-rate discount and $583,117 resulting from the successful appeal of the 2003-2004 E-rate application denial shall be used to increase school district bandwidth. The balance of the funds from the successful appeal shall be held as a contingency source of funding in the event of future reductions in E-rate discount funding.

120 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 11,600,872

The funds provided in Specific Appropriation 120 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	671,650
Florida Channel Closed Captioning.....	460,162
Florida Channel Year Round Coverage.....	1,764,000
Public Television and Radio Stations.....	8,705,060

From the funds provided in Specific Appropriation 120, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 120 for public television and radio stations shall be allocated in the amount of $557,675 for public television stations and $111,945 each for public radio stations recommended by the Commissioner of Education.

121 SPECIAL CATEGORIES
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT

SECTION 2
SPECIFIC
APPROPRIATION

INFORMATION SYSTEMS
FROM GENERAL REVENUE FUND 190,000

122 SPECIAL CATEGORIES
GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND
FROM GENERAL REVENUE FUND 407,914

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 27,966,941
FROM TRUST FUNDS 11,821,808

TOTAL ALL FUNDS 39,788,749

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 10,500,000

The funds provided in Specific Appropriation 123 shall be allocated as follows:

Alachua	53,419
Baker	6,088
Bay	106,019
Bradford	33,621
Brevard	127,358
Broward	1,512,840
Calhoun	3,713
Charlotte	118,488
Citrus	112,069
Clay	69,855
Collier	186,880
Columbia	24,061
Miami-Dade	2,014,994
De Soto	20,890
Dixie	6,157
Duval	0
Escambia	158,430
Flagler	62,016
Franklin	605
Gadsden	17,574
Gilchrist	0
Glades	0
Gulf	1,449
Hamilton	3,506
Hardee	3,667
Hendry	14,841
Hernando	40,040
Highlands	0
Hillsborough	925,914
Holmes	0
Indian River	46,803
Jackson	11,103
Jefferson	2,418
Lafayette	2,171
Lake	178,897
Lee	304,432
Leon	175,705
Levy	0
Liberty	5,046
Madison	0
Manatee	247,029
Marion	172,169
Martin	83,232
Monroe	16,966
Nassau	13,580
Okaloosa	34,333
Okeechobee	0
Orange	878,241
Osceola	156,784
Palm Beach	627,883
Pasco	163,653

SECTION 2
SPECIFIC
APPROPRIATION

Pinellas	758,823
Polk	269,728
Putnam	25,060
St. Johns	186,758
St. Lucie	0
Santa Rosa	59,467
Sarasota	226,549
Seminole	0
Sumter	8,594
Suwannee	49,386
Taylor	51,654
Union	4,284
Volusia	0
Wakulla	9,937
Walton	11,289
Washington	93,532

123A AID TO LOCAL GOVERNMENTS
CRITICAL JOBS INITIATIVE
FROM GENERAL REVENUE FUND 3,614,073
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 5,610,927

The funds provided in Specific Appropriation 123A shall be allocated as follows:

SUCCEED, Florida - Career Paths - Secondary Career and Professional Academies	5,550,927
SUCCEED, Florida - Postsecondary Programs in Manufacturing, Automotive and Aerospace	3,614,073
DOE Grants Management	60,000

The funds allocated to SUCCEED, Florida - Career Paths are provided for public schools, public school regional consortia, or school district operated career centers to establish secondary career and professional (CAP) academies that integrate academic and career curricula through a career-based theme. CAP academies must: 1) provide instruction in careers designated as high growth, high demand, and high pay including manufacturing, automotive, and aerospace by the local workforce development board, chamber of commerce, or the Agency for Workforce Innovation; 2) establish partnerships with one or more businesses, industries, industry economic development agencies, or postsecondary institutions to provide the highest available level of industry certification and maximum articulation of postsecondary credits or occupational completion points; 3) provide student advisement, including parent participation and coordination with middle schools; 4) provide career education certification pursuant to section 1003.431, Florida Statutes; and 5) include an evaluation plan and reporting mechanism developed jointly with the Department of Education that includes a self-assessment tool and outcome measures. Funds may not supplant current funding and must be used to establish new career and professional academies or to redesign existing career education programs to become CAP academies.

Funds for the academies shall be allocated based on the following: 1) a base amount of $40,000 for planning grants, 2) a base amount of $75,000 for implementation grants and 3) a discretionary amount above the base for implementation for industry certified programs with high implementation costs. Recipients of 2006-07 SUCCEED, Florida - Career Paths planning grants are eligible to submit a non-competitive application for implementation grants in 2007-08. The remaining funds shall be allocated on a competitive basis for new planning and implementation grants for industry certified career and professional academies in 2007-08.

Funds provided in Specific Appropriation 123A for SUCCEED Postsecondary Programs in Manufacturing, Automotive and Aerospace shall be allocated to school districts for the expansion or implementation of new postsecondary programs in the manufacturing, automotive and aerospace sectors. From the funds provided, one-third, or $1,204,691, shall be allocated to each of the three sectors. If any funds remain from any of the three allocations following grant award determination for the programs within a sector, they shall be reallocated to programs within the other sector(s). The funds provided are to increase the capacity of district workforce programs to produce more students to enter the

SECTION 2
SPECIFIC
APPROPRIATION

manufacturing, automotive, and aerospace workforce in Florida. The department shall issue awards in an amount not less than $150,000 for each program and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility use or equipment.

For the initiatives in Specific Appropriation 123A, the Department of Education shall establish application procedures for competitive and non-competitive processes, guidelines for implementation, accountability measures, and timelines for implementation. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Funds may not supplant current funding and must be used to establish new, expanded or redesigned programs.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM EDUCATIONAL AIDS TRUST FUND 41,552,472

125 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 417,769,849
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 2,989,073

From the funds in Specific Appropriation 125, $415,644,849 from the General Revenue Fund and $2,989,073 from the Principal State School Trust Fund are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua	1,455,966
Baker	203,939
Bay	3,645,643
Bradford	1,012,012
Brevard	3,325,686
Broward	72,747,890
Calhoun	189,303
Charlotte	3,073,070
Citrus	2,975,268
Clay	1,050,220
Collier	7,597,386
Columbia	351,984
Miami-Dade	104,267,786
DeSoto	945,726
Dixie	74,455
Duval	0
Escambia	5,495,590
Flagler	2,756,882
Franklin	60,734
Gadsden	763,861
Gilchrist	3,540
Glades	7,743
Gulf	176,337
Hamilton	82,910
Hardee	306,527
Hendry	442,263
Hernando	556,760
Highlands	0
Hillsborough	34,785,484
Holmes	0
Indian River	1,035,897
Jackson	567,893
Jefferson	199,401
Lafayette	50,163
Lake	4,888,829
Lee	11,277,847
Leon	6,180,969
Levy	0
Liberty	40,746
Madison	0
Manatee	7,442,443
Marion	3,430,757
Martin	2,525,086
Monroe	941,049
Nassau	206,241
Okaloosa	2,590,768
Okeechobee	0
Orange	36,129,936
Osceola	4,980,100
Palm Beach	17,295,818
Pasco	3,809,426
Pinellas	27,753,411
Polk	11,797,610
Putnam	529,463
Saint Johns	6,500,848
Saint Lucie	0
Santa Rosa	1,906,839
Sarasota	11,082,600
Seminole	0
Sumter	287,336
Suwannee	1,082,016
Taylor	1,519,047
Union	178,562
Volusia	0
Wakulla	299,077
Walton	177,866
Washington	3,536,198
Washington Special	34,715

From the funds in Specific Appropriation 125, $2,000,000 from the General Revenue Fund is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which $200,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. Funds shall only be used for new or expanded apprenticeship programs to provide more trained workers and shall not supplant funds provided for apprenticeship programs in the 2006-2007 fiscal year. The Department of Education shall establish competitive bid criteria and requirements for grant contracts and shall solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private postsecondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2006-2007 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to enroll black males, ex-offenders, and single mothers with children; and the cost-effectiveness of the proposal.

From the funds provided in Specific Appropriations 125, $125,000 from the General Revenue Fund shall be used by the Department of Education to provide a grant to a Florida based statewide not-for-profit foundation that promotes careers in construction to high school students along with the opportunities of the Florida Gold Seal Vocational Scholars award. The not-for-profit foundation shall match the grant award on a one-for-one basis. In addition, the selected not-for-profit foundation shall have at least four years experience in creating and operating programs at the high school level that expose interested students to employment opportunities in the construction industry. The foundation shall have at the time of the grant award a minimum of one thousand students participating in their programs.

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

SECTION 2
SPECIFIC
APPROPRIATION

The funds provided in Specific Appropriation 125 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

From the funds provided in Specific Appropriation 125, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM EDUCATIONAL AIDS TRUST FUND 77,144,852

127 SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
SKILL ASSESSMENT AND TRAINING
FROM GENERAL REVENUE FUND 10,750,000
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 4,000,000

Funds in Specific Appropriation 127 are provided to continue statewide implementation of the Florida Ready to Work program created in section 1004.99, Florida Statutes.

The Ready to Work program may be conducted in public schools, regional education consortia, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, correctional programs, Department of Juvenile Justice programs, state agencies, and businesses/employers operating in Florida.

From the funds provided in Specific Appropriation 127, $5,000,000 from the General Revenue Fund shall be allocated for the purchase of a bank of assessments for use by participating educational entities; school districts and regional consortia, area technical centers, vocational rehabilitation centers, one-stop career centers, Department of Juvenile Justice programs and community colleges shall have priority access to the bank of assessments. To ensure appropriate progress is made toward statewide implementation, the department shall enter into a contract with the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, for purchase of the bank of assessments.

From the funds provided in Specific Appropriation 127, $250,000 from the General Revenue Fund shall be utilized by the department for statewide coordination, support, and data collection activities.

From the funds provided in Specific Appropriation 127, $1,500,000 from the General Revenue Fund is provided to the Department of Education to profile skills associated with occupations included in the initiative; to provide outreach, technical assistance, and other assistance as appropriate to business and education organizations and to students; and to contract with the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, for the development and implementation of a statewide public awareness communications/media campaign. No less than half of the funds shall be used to support the statewide public awareness communications/media campaign.

The balance of the funds provided in Specific Appropriation 127, shall be provided to support curriculum and other activities as provided in the current contract. To ensure appropriate progress is made toward statewide implementation, the department shall enter into a turn-key contract with the current Ready to Work provider, selected by competitive procurement in the 2006-2007 fiscal year, to include a statewide unlimited usage license for curriculum, and a soft-skills assessment component.

127A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 500,000

SECTION 2
SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 127A shall be used by the department to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the food service industry. Such programs shall be designed to prepare students for progressive careers in the food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the food service industry, the provider's experience in providing and supporting food service training for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 443,133,922
FROM TRUST FUNDS 131,297,324

TOTAL ALL FUNDS 574,431,246

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

128 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 23,117,611

Funds in Specific Appropriation 128 are provided as performance incentive awards, and shall be distributed as follows:

Brevard Community College	784,787
Broward Community College	1,731,377
Central Florida Community College	338,248
Chipola College	171,765
Daytona Beach Community College	1,170,933
Edison College	538,454
Florida Community College at Jacksonville	1,670,322
Florida Keys Community College	52,917
Gulf Coast Community College	367,685
Hillsborough Community College	1,052,149
Indian River Community College	1,058,837
Lake City Community College	213,399
Lake-Sumter Community College	158,107
Manatee Community College	533,711
Miami Dade College	3,249,677
North Florida Community College	114,437
Okaloosa-Walton College	473,244
Palm Beach Community College	1,301,169
Pasco-Hernando Community College	489,985
Pensacola Junior College	1,000,888
Polk Community College	396,724
St. Johns River Community College	275,662
St. Petersburg College	1,132,183
Santa Fe Community College	818,835
Seminole Community College	1,077,626
South Florida Community College	183,863
Tallahassee Community College	729,811
Valencia Community College	2,030,816

128A AID TO LOCAL GOVERNMENTS
CRITICAL JOBS INITIATIVE
FROM GENERAL REVENUE FUND 20,000,000

The funds provided in Specific Appropriation 128A shall be allocated as follows:

SUCCEED, Florida-Crucial Professionals - Teaching/Nursing/ Allied Health	19,850,000
DOE Grants Management	150,000

The funds allocated to SUCCEED, Florida-Crucial Professionals for Teaching/Nursing/Allied Health are provided to increase the capacity of undergraduate programs at public and private postsecondary educational institutions to produce more certified teachers, nurses, and allied

SECTION 2
SPECIFIC
APPROPRIATION

health professionals to enter the workforce in Florida. The Department of Education shall issue awards in an amount not less than $150,000 and not more than $500,000 for each program and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility use or equipment.

The Department of Education shall establish application procedures for competitive processes, guidelines for implementation, accountability measures, and timelines for implementation. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Funds may not supplant current funding and must be used to establish new, expanded or redesigned programs. Institutions applying for funds shall not reduce funding or the current level of enrollment in existing programs.

From the Grants Management funds provided in Specific Appropriation 128A, the Department of Education shall assist the Office of Program Policy Analysis and Government Accountability (OPPAGA) in evaluating the impact of Fiscal Year 2005-2006 and Fiscal Year 2006-2007 funding for the SUCCEED, Florida grant programs on the statewide shortage of nurses and teachers. OPPAGA shall evaluate the extent to which participating institutions used grant funds to increase the production of registered nurses and certified teachers and to increase the capacity of approved nursing programs. The effectiveness of the grants shall be assessed using, at a minimum, the following data elements for each program receiving grant funds: enrollment capacity; the number of applicants; the number of qualified students denied admission; attrition rates; completion rates; degrees or certificates awarded; pass rates on licensure examinations; and placements of completers in the nursing or teaching profession. OPPAGA shall assess these data elements for fiscal years 2004-2005, 2005-2006, and 2006-2007. OPPAGA shall report the findings of this evaluation to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council no later than December 31, 2007.

129 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND 1033,826,531

The sum of the technology fee and the average resident tuition specified in section 1009.23(3), Florida Statutes, is hereby established for Fiscal Year 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	$51.35
Postsecondary Vocational	$51.35
College Preparatory	$51.35
Educator Preparatory	$51.35

The sum of the technology fee and the average nonresident tuition specified in section 1009.23(4), Florida Statutes, is hereby established for 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced & Professional	$154.14
Postsecondary Vocational	$154.14
College Preparatory	$154.14
Educator Preparatory	$154.14

Community college boards of trustees shall increase established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

Operating funds in the amount of $1,027,826,531 in Specific Appropriation 129 shall be allocated as follows:

SECTION 2
SPECIFIC
APPROPRIATION

Brevard Community College	37,861,802
Broward Community College	72,786,254
Central Florida Community College	19,857,501
Chipola College	9,600,521
Daytona Beach Community College	48,128,674
Edison College	23,447,284
Florida Community College at Jacksonville	74,998,112
Florida Keys Community College	5,980,937
Gulf Coast Community College	17,775,416
Hillsborough Community College	49,185,350
Indian River Community College	43,649,904
Lake City Community College	12,745,535
Lake-Sumter Community College	10,576,601
Manatee Community College	21,298,856
Miami Dade College	168,746,458
North Florida Community College	6,557,698
Okaloosa-Walton College	17,091,351
Palm Beach Community College	51,432,129
Pasco-Hernando Community College	18,630,000
Pensacola Junior College	33,883,250
Polk Community College	18,789,800
St. Johns River Community College	15,401,587
St. Petersburg College	58,503,340
Santa Fe Community College	35,315,212
Seminole Community College	35,335,958
South Florida Community College	15,798,415
Tallahassee Community College	29,567,574
Valencia Community College	61,027,228
College Center for Library Automation	13,853,784

No funds in Specific Appropriation 129 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant out-of-state fee waivers on a temporary basis for the 2007-08 academic year to those students who originally enrolled in a Florida community college under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 129, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 40.

From the funds in Specific Appropriation 129, $1,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which $100,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. Funds shall be used only for new or expanded apprenticeship programs to produce more trained workers and shall not supplant funds provided for apprenticeship programs in the 2006-2007 fiscal year. The department shall establish competitive bid criteria and requirements for grant contracts and solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private post secondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. Grant recipients must agree to maintain the level of support for training in the skilled construction trades, which was provided during the 2006-2007 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to offer programs in underserved areas; programs that attract black males, single women with children, and ex-offenders; and the cost-effectiveness of the proposal.

SECTION 2
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 129, $5,000,000 is provided to the St. Petersburg College Foundation to establish the Government Institute.

From the funds in Specific Appropriation 129 for the College Center for Library Automation, $1,462,113 shall be released at the beginning of the first quarter in addition to the normal release and $2,516,300 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 129 each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
BACCALAUREATE PROGRAMS
FROM GENERAL REVENUE FUND 11,531,995

The funds provided in Specific Appropriation 130 shall be allocated to the following colleges:

Chipola College	662,440
Daytona Beach Community College	522,720
Edison College	116,150
Florida Community College	46,464
Miami Dade College	1,244,351
Okaloosa-Walton College	972,901
St. Petersburg College	6,783,305
Indian River Community College	1,183,664

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2007-2008 as follows:

Resident Baccalaureate.....$ 65.47

Tuition and out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 130 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

133 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 709,261

134 SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING
FROM GENERAL REVENUE FUND 390,397

134A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
PUBLIC AND PRIVATE PARTNERSHIPS
FROM GENERAL REVENUE FUND 2,990,000

Funds in Specific Appropriation 12B and 134A shall be awarded to eligible community colleges, private colleges and universities which are accredited by a regional accrediting organization recognized by the Council for Higher Education Accreditation, and state universities based on the eligible full-time equivalent enrollment in each 2+2 partnership baccalaureate program offered during the 2007-2008 academic year. The participating community college and the participating partner institution shall receive equal proportions of the per student incentive award. Programs with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a community college during the 2007-2008 academic year are eligible for incentive funding. Community colleges with site-determined baccalaureate degree programs are eligible to receive funding for 2+2 baccalaureate degree programs created subsequent to the college's establishment of a site-determined baccalaureate program. Community colleges shall submit applications to the Department of Education requesting funds for eligible programs by April 15, 2008.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
FROM GENERAL REVENUE FUND 1092,565,795

TOTAL ALL FUNDS 1092,565,795

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 135 through 154 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 154.

From the funds provided in Specific Appropriations 135 through 154, the Commissioner of Education shall prepare and provide to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before October 1, 2007, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2007-2008 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2007, balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 135 through 138, 142, 153 and 154 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services that are not provided within the funds provided in Specific Appropriations 167 through 171. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, support for accountability initiatives, support for agency inspector general activities, and administrative support as needed for trust funds under the jurisdiction of the Board of Governors.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education with the cooperation of the Florida Association of District School Superintendents, the Florida School Boards Association, and the school districts shall prepare and submit to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, a report which addresses school district policies regarding lost text books, the number of books lost annually, the cost to replace lost books, and recommendations to reduce this cost.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education shall develop in cooperation with the PAEC, NEFEC, and Heartlands Educational Consortia and their participating districts an operational program for cooperatively preparing the district 5-year educational plant survey. A process shall be developed to assist the districts with at least the following: meeting growth management requirements, maintaining the 5-year work plan, and assuring that all information in the educational facilities inventory data base is accurate and current. The role of the Department of Education, Office of Educational Facilities, shall include at least the following: providing leadership, knowledgeable technical assistance, and arranging, coordinating, and producing survey reports. On February 1, 2008, a report shall be provided to the chair of the Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council on the status of implementation.

SECTION 2
SPECIFIC
APPROPRIATION

	APPROVED SALARY RATE 59,026,125		
135	SALARIES AND BENEFITS POSITIONS	1,269.00	
	FROM GENERAL REVENUE FUND	26,315,064	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,883,029
	FROM EDUCATIONAL AIDS TRUST FUND		21,348,463
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		2,857,460
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		3,251,295
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		1,156,567
	FROM STUDENT LOAN OPERATING TRUST FUND . .		9,911,982
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		648,451
	FROM WORKING CAPITAL TRUST FUND		6,438,448
136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	625,452	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM EDUCATIONAL AIDS TRUST FUND		1,269,726
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		40,000
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND . .		250,000
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		40,000
137	EXPENSES		
	FROM GENERAL REVENUE FUND	5,596,250	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		960,888
	FROM EDUCATIONAL AIDS TRUST FUND		11,045,400
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		963,719
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		808,504
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		883,819
	FROM STUDENT LOAN OPERATING TRUST FUND . .		2,938,493
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		816,006
	FROM WORKING CAPITAL TRUST FUND		1,733,034
138	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	762,418	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,940
	FROM EDUCATIONAL AIDS TRUST FUND		968,928
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		21,500
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		87,638
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		29,875
	FROM STUDENT LOAN OPERATING TRUST FUND . .		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
139	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	57,983,124	
	FROM EDUCATIONAL AIDS TRUST FUND		18,738,610
	FROM SOPHOMORE LEVEL TEST TRUST FUND . . .		116,920
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,336,686

From the funds provided in Specific Appropriation 139, $500,000 from the General Revenue Fund is provided for the development of a civics component for the Florida Comprehensive Assessment Test, and is contingent on the CS for SB 1238 or similar legislation becoming law.

SECTION 2
SPECIFIC
APPROPRIATION

140	SPECIAL CATEGORIES		
	COMMISSION FOR INDEPENDENT EDUCATION		
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		1,188,178
141	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	437,942	
142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,585,534	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		891,591
	FROM EDUCATIONAL AIDS TRUST FUND		1,712,933
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		271,017
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		546,535
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		164,134
	FROM STUDENT LOAN OPERATING TRUST FUND . .		24,058,767
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		2,000
	FROM WORKING CAPITAL TRUST FUND		154,981

From the funds in Specific Appropriation 142, $500,000 from the General Revenue Fund is provided for the administrative responsibilities of the Florida Schools of Excellence Commission. These funds may be used for professional training for charter school teachers and administrators.

143	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHOICES PRODUCT SALES		
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		400,000
144	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS)		
	FROM GENERAL REVENUE FUND	4,277,633	
145	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
146	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		200,000
147	SPECIAL CATEGORIES		
	PROVISION OF CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	375,000	
148	SPECIAL CATEGORIES		
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM		
	FROM STUDENT LOAN OPERATING TRUST FUND . .		484,993
149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	550,389	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		39,359
	FROM EDUCATIONAL AIDS TRUST FUND		113,319
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		19,504
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		10,761
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		12,576
	FROM STUDENT LOAN OPERATING TRUST FUND . .		76,409

SECTION 2
SPECIFIC
APPROPRIATION

FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		1,754
FROM WORKING CAPITAL TRUST FUND		39,657
150 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	180,539	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		26,622
FROM EDUCATIONAL AIDS TRUST FUND		146,695
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		18,067
FROM FOOD AND NUTRITION SERVICES TRUST FUND		22,339
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,949
FROM STUDENT LOAN OPERATING TRUST FUND		68,129
FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		4,456
FROM WORKING CAPITAL TRUST FUND		44,255
151 SPECIAL CATEGORIES CENTRALIZED TECHNOLOGY RESOURCES		
FROM WORKING CAPITAL TRUST FUND		650,900
152 SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE		
FROM GENERAL REVENUE FUND	1,000,000	
153 DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
FROM GENERAL REVENUE FUND	1,897,050	
FROM EDUCATIONAL AIDS TRUST FUND		139,537
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,669
FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,183
FROM STUDENT LOAN OPERATING TRUST FUND		1,287,698
154 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	3,763,605	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		630,062
FROM EDUCATIONAL AIDS TRUST FUND		3,041,597
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		616,848
FROM FOOD AND NUTRITION SERVICES TRUST FUND		132,481
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		30,311
FROM STUDENT LOAN OPERATING TRUST FUND		432,388
FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		72,678
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	106,400,000	
FROM TRUST FUNDS		134,456,954
TOTAL POSITIONS	1,269.00	
TOTAL ALL FUNDS		240,856,954

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20, and 156 through 163 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

SECTION 2
SPECIFIC
APPROPRIATION

154A AID TO LOCAL GOVERNMENTS
CENTERS OF EXCELLENCE
FROM GENERAL REVENUE FUND 100,000,000

154B AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 154B are provided to reward and encourage university performance in the efficient production of baccalaureate degrees and the production of baccalaureate degrees in targeted areas which are recognized by the Legislature as meeting critical state needs or enhancing the economic growth of the state. These funds are to be distributed by the Board of Governors among the state universities based on each university's percentage of the total points tabulated using fiscal year 2006-2007 university level data for the following measures. Each item reported shall be assigned the following value points.

ONE POINT:
Number of baccalaureate degrees granted;
Number of baccalaureate degrees awarded to FTIC students in 6 years or less;
Number of baccalaureate degrees awarded to AA transfer students in 4 years or less;
Number of baccalaureate degrees awarded in each of the following emerging technology areas: Mechanical Sciences and Manufacturing; Natural Sciences and Technology; Medical Science and Health Care; Computer Science and Information Technology; Design and Construction; and Electronic Media and Simulation.

TWO POINTS:
Number of baccalaureate degrees awarded to FTIC students in 5 years or less;
Number of baccalaureate degrees awarded to AA transfer students in 3 years or less; and
Number of baccalaureate degrees awarded in Education and Health Professions.

FOUR POINTS:
Number of baccalaureate degrees awarded to FTIC students in 4 years or less;
Number of baccalaureate degrees awarded to AA transfer students in 2 years or less; and
Number of baccalaureate degrees awarded within 110 percent of the credit hours required.

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 13,940,335

Funds in Specific Appropriation 155 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND	1985,844,972	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		922,809,088
FROM PHOSPHATE RESEARCH TRUST FUND		7,237,937

The appropriations provided in Specific Appropriations 156, 158, 159, and 160 from the Education and General Student and Other Fees Trust Fund

SECTION 2
SPECIFIC
APPROPRIATION

are the only budget authority provided in this act for the 2007-2008 fiscal year to the named universities to expend tuition and fees that are collected during the 2007-2008 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2007-2008 fiscal year and the monies described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 156 through 162 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 156, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 15 through 20 and 156 through 163 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 156 from the General Revenue Fund shall be allocated as follows:

University of Florida	392,475,602
Florida State University	306,874,929
Florida A&M University	117,953,603
University of South Florida	236,861,829
University of South Florida, St. Petersburg	27,502,101
University of South Florida, Sarasota/Manatee	15,038,387
Florida Atlantic University	179,273,516
University of West Florida	71,223,547
University of Central Florida	267,221,229
Florida International University	217,164,798
University of North Florida	83,253,351
Florida Gulf Coast University	52,594,134
New College of Florida	18,407,946

Funds in Specific Appropriation 156 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida	183,771,093
Florida State University	134,786,216
Florida A&M University	52,367,797
University of South Florida	105,988,157
University of South Florida, St. Petersburg	7,848,566
University of South Florida, Sarasota/Manatee	4,340,099
Florida Atlantic University	73,296,032
University of West Florida	26,056,681
University of Central Florida	137,809,565
Florida International University	119,490,784
University of North Florida	45,349,399
Florida Gulf Coast University	27,643,457
New College of Florida	4,061,242

Funds in Specific Appropriation 156 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 156 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level	68,233
Upper Level	89,594
Graduate	32,734
Total	190,561

SECTION 2
SPECIFIC
APPROPRIATION

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level	11,537
Upper Level	13,465
Graduate	9,312
Total	34,314
Florida State University;	
Lower Level	9,948
Upper Level	11,357
Graduate	5,497
Total	26,802
Florida Agricultural & Mechanical University;	
Lower Level	4,235
Upper Level	3,309
Graduate	1,344
Total	8,888
University of South Florida;	
Lower Level	9,661
Upper Level	13,167
Graduate	4,333
Total	27,161
Florida Atlantic University;	
Lower Level	4,728
Upper Level	8,298
Graduate	2,213
Total	15,239
University of West Florida;	
Lower Level	2,036
Upper Level	3,400
Graduate	725
Total	6,161
University of Central Florida;	
Lower Level	10,758
Upper Level	15,987
Graduate	3,820
Total	30,565
Florida International University;	
Lower Level	8,685
Upper Level	12,480
Graduate	3,996
Total	25,161
University of North Florida;	
Lower Level	4,071
Upper Level	5,218
Graduate	952
Total	10,241
Florida Gulf Coast University;	
Lower Level	2,404
Upper Level	2,427
Graduate	542
Total	5,373
New College;	
Lower Level	170
Upper Level	486
Total	656

From the funds provided in Specific Appropriations 15, 17, 156, and 158 each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 156 and 158.

SECTION 2
SPECIFIC
APPROPRIATION

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2007. This revised 5-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2007-2008 enrollment plan for the State University System.

The maximum resident undergraduate tuition per credit hour is hereby established for the 2007-2008 fiscal year as follows:

	2007 Summer Term	2007-2008 Fall/Spring Terms
Lower Level Coursework	$ 73.71	$ 77.39
Upper Level Coursework	$ 73.71	$ 77.39

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes; however these rates may not be lower than the rates in effect for the 2006-2007 fiscal year.

Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number, and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Each university board of trustees is authorized to grant out-of-state fee waivers on a temporary basis for the 2007-08 academic year to those students who originally enrolled in a state university under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

Funds in Specific Appropriation 156 may not be used to supplement university student health centers that employ at least one physician working at least 30 hours per week unless the university accepts students' private health insurance.

Funds provided in Specific Appropriation 156 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Funds in Specific Appropriation 156 include $1,215,000 to continue increasing the number of Ph.D., Master's, and post-Master's graduate students in nursing. Universities that receive this funding shall submit a progress report to the Board of Governors by February 1, 2008. The report shall include the following information for each fiscal year 2005-06, 2006-07, and 2007-08, for each program receiving this funding: the number of new students enrolled as a result of this funding; total graduate and post-graduate enrollment; the number and amount of stipends or tuition waivers provided; the number of completions; and the number of placements in nursing or nursing instructor positions in Florida. Students who receive a stipend or waiver from these funds shall commit to practice as a nurse or nursing instructor in Florida for at least three years, and agree to repay any tuition or stipends provided by these universities for failure to comply with this commitment.

SECTION 2
SPECIFIC
APPROPRIATION

Universities that utilize funds provided in Specific Appropriation 156 for student degree progress tracking or mapping initiatives shall report on the results of these initiatives. The report shall provide a detailed description of the initiative and data on the following measures before and after implementation of the initiative: grades of students, number of courses taken outside of the suggested degree plan, retention of students, and other appropriate measures as determined by the Board of Governors. The Board of Governors shall consolidate and summarize the university reports and submit a unified report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by February 1, 2008.

Funds provided in Specific Appropriation 156 for the University of Central Florida include funds to enhance the completion of four year degrees at University of Central Florida branch campus at Daytona Beach Community College. The university shall report on the use of these funds to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by February 1, 2008.

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 135,237,011

From the funds in Specific Appropriation 157 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 64,927,955
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 20,871,302

Funds in Specific Appropriation 158 are based upon the following total full-time equivalent enrollment:

Lower Level	107
Upper Level	597
Graduate	807
M.D.	480

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM GENERAL REVENUE FUND 96,396,180
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 20,613,583

Funds in Specific Appropriation 159 are based upon the following total full-time equivalent enrollment:

Dentistry	330
Veterinary Medicine	342
M.D.	513

160 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 45,017,734
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 7,921,099

Funds in Specific Appropriation 160 are based upon the following full-time equivalent enrollment:

SECTION 2
SPECIFIC
APPROPRIATION
M.D. 360

Funds in Specific Appropriation 160 include $100,000 for the operation of the Gretna Wellness Clinic.

161 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 4,707,531

162 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 5,471,895

163 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 163 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida	4,922,123
Florida State University	4,158,006
Florida A&M University	1,769,020
University of South Florida	2,411,988
Florida Atlantic University	1,132,259
University of West Florida	446,963
University of Central Florida	2,431,925
Florida International University	1,531,744
University of North Florida	568,227
Florida Gulf Coast University	277,849
New College of Florida	579,103

164 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
FROM GENERAL REVENUE FUND 3,000,000

166 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 15,542,079
FROM PHOSPHATE RESEARCH TRUST FUND 4,131

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 2498,814,899
FROM TRUST FUNDS 979,457,140

TOTAL ALL FUNDS 3478,272,039

BOARD OF GOVERNORS

From funds provided in Specific Appropriations 167 through 170A the Board of Governors shall assist the Office of Program Policy Analysis and Government Accountability with a review of funding models for public medical education programs leading to the Doctor of Medicine degree. The review shall evaluate the current Florida funding models and other national models for equivalent public medical education programs. The review shall consider data on funding for programs from all sources. Representatives of appropriate entities, including the established Florida public medical schools, shall participate in the review. The findings and data from the review shall be provided to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council by December 31, 2007.

APPROVED SALARY RATE 4,177,462

167 SALARIES AND BENEFITS POSITIONS 65.00
FROM GENERAL REVENUE FUND 4,948,293
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 646,326

The positions included in Specific Appropriation 167 shall report to the Board of Governors.

168 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 40,114
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 15,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 25,567

169 EXPENSES
FROM GENERAL REVENUE FUND 1,354,933
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 283,029
FROM OPERATIONS AND MAINTENANCE TRUST FUND 26,429

170 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 271,786
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 950

170A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,240,000

From the funds in Specific Appropriation 170A, $1,000,000 is provided for a comprehensive review of the financial operations of Florida A & M University. The Board of Governors shall report its findings and recommendations for any necessary corrective actions to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than March 1, 2008.

The Board of Governors, in continuing efforts for improvement at Florida A & M University, shall:

1. Implement a comprehensive program to investigate and report on fiduciary policy and procedures.

2. Appoint a committee to determine deterrents to and improvements for the establishment of an efficient, effectively run and student outcome oriented university.

3. Establish a timeline with a system of quarterly determinations of progress and improvements in financial operations and oversight.

4. Produce a year-end report of financial status, changes in operations and retention/recruitment effectiveness.

5. Make recommendations regarding possible technology needs, collaborative planning and partnerships with other institutions, and other recommendations that are considered important to reaching the goal of excellence.

171 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 22,334
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 3,032

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND 7,877,460
FROM TRUST FUNDS 1,000,333

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 8,877,793

SECTION 2
SPECIFIC
APPROPRIATION

TOTAL OF SECTION 2 POSITIONS 2,653.50

FROM GENERAL REVENUE FUND 14915,394,503

FROM TRUST FUNDS 7813,866,909

TOTAL ALL FUNDS 22729,261,412

SECTION 3 - HUMAN SERVICES

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 14,952,554

172 SALARIES AND BENEFITS POSITIONS 315.00
FROM GENERAL REVENUE FUND 4,459,408
FROM HEALTH CARE TRUST FUND 11,310,568
FROM ADMINISTRATIVE TRUST FUND 3,512,111

173 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 200,830
FROM HEALTH CARE TRUST FUND 430,857
FROM ADMINISTRATIVE TRUST FUND 369,181

174 EXPENSES
FROM GENERAL REVENUE FUND 1,247,380
FROM HEALTH CARE TRUST FUND 3,470,378
FROM ADMINISTRATIVE TRUST FUND 1,282,420

175 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 229,961
FROM HEALTH CARE TRUST FUND 118,358
FROM ADMINISTRATIVE TRUST FUND 537,352

176 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 731,814
FROM HEALTH CARE TRUST FUND 1,172,346
FROM ADMINISTRATIVE TRUST FUND 134,869

From the funds in Specific Appropriation 176, $200,000 in non-recurring general revenue funds shall be used to contract for the development of a minimum set of quality outcome measures for the following disease states: cancer; cardiac surgery; diabetes; intensive care; kidney disease; and arthritis. Outcome measures shall be directed toward assessing value for patients including both outcome and costs over the full cycle of care.

177 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTH
INFORMATION NETWORK GRANTS
FROM TOBACCO SETTLEMENT TRUST FUND 2,000,000

178 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 35,240
FROM HEALTH CARE TRUST FUND 204,773
FROM ADMINISTRATIVE TRUST FUND 29,660

179 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 28,889
FROM HEALTH CARE TRUST FUND 76,718
FROM ADMINISTRATIVE TRUST FUND 23,795

180 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM HEALTH CARE TRUST FUND 390,603
FROM ADMINISTRATIVE TRUST FUND 23,840

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT
FROM GENERAL REVENUE FUND 6,933,522
FROM TRUST FUNDS 25,087,829

TOTAL POSITIONS 315.00
TOTAL ALL FUNDS 32,021,351

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 181 through 186 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

181 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION
FROM GENERAL REVENUE FUND 6,349,497
FROM TOBACCO SETTLEMENT TRUST FUND 60,171,104
FROM MEDICAL CARE TRUST FUND 155,831,231

Funds in Specific Appropriations 181 and 184 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds and up to $1,000,000 from corporate cash reserves to serve children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2006-2007 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 941,161
FROM TOBACCO SETTLEMENT TRUST FUND 704,548
FROM GRANTS AND DONATIONS TRUST FUND . . . 297,752
FROM MEDICAL CARE TRUST FUND 3,860,176

183 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES -
FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND 1,394,507
FROM TOBACCO SETTLEMENT TRUST FUND 4,946,147
FROM MEDICAL CARE TRUST FUND 12,507,269

From the funds in Specific Appropriation 183, $1,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund are provided to the Florida Healthy Kids Corporation for a KidCare community-based marketing and outreach matching grant program.

184 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND 8,086,419
FROM MEDICAL CARE TRUST FUND 18,960,760

Funds in Specific Appropriation 184 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than $12 per member per month.

SECTION 3
SPECIFIC
APPROPRIATION

185	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	2,861,232	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,595,983
	FROM MEDICAL CARE TRUST FUND		23,467,951
186	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	15,014,903	
	FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,394,571
	FROM MEDICAL CARE TRUST FUND		71,687,436
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	34,647,719	
	FROM TRUST FUNDS		384,199,540
	TOTAL ALL FUNDS		418,847,259

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

APPROVED SALARY RATE 31,604,955

187	SALARIES AND BENEFITS POSITIONS	743.50	
	FROM GENERAL REVENUE FUND	14,208,879	
	FROM HEALTH CARE TRUST FUND		413,741
	FROM ADMINISTRATIVE TRUST FUND		26,879,303
188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,851,647	
	FROM HEALTH CARE TRUST FUND		237,668
	FROM ADMINISTRATIVE TRUST FUND		23,751,352
189	EXPENSES		
	FROM GENERAL REVENUE FUND	1,356,716	
	FROM HEALTH CARE TRUST FUND		33,431
	FROM ADMINISTRATIVE TRUST FUND		6,975,221
190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM ADMINISTRATIVE TRUST FUND		221,266
191	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	1,428,712	
192	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	185,110	
	FROM ADMINISTRATIVE TRUST FUND		185,109
193	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM ADMINISTRATIVE TRUST FUND		1,129,095
194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,746,501	
	FROM HEALTH CARE TRUST FUND		120
	FROM ADMINISTRATIVE TRUST FUND		42,702,521
	FROM TOBACCO SETTLEMENT TRUST FUND		1,270
	FROM GRANTS AND DONATIONS TRUST FUND . . .		711,861

From the funds in Specific Appropriation 194, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.

From the funds in Specific Appropriation 194, $1,348,730 in non-recurring general revenue funds, $1,270 in non-recurring tobacco settlement trust funds and $1,350,000 in non-recurring administrative trust funds are provided for Florida Senior Care choice counseling and enrollment broker services. The funding shall be used for the development of choice counseling materials, choice counseling (face-to-face and telephone counseling) and enrollment broker services, and a project manager for Florida Senior Care.

From the funds in Specific Appropriation 194, $1,000,000 in non-recurring general revenue funds and $1,000,000 in non-recurring administrative trust funds are provided to implement a falls prevention program for elderly Medicaid recipients in Miami-Dade County. The agency is authorized to seek the necessary state plan amendments or federal waivers to implement the program.

195	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	23,298,027	
	FROM ADMINISTRATIVE TRUST FUND		78,123,437
	FROM REFUGEE ASSISTANCE TRUST FUND		119,333
196	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM ADMINISTRATIVE TRUST FUND		4,403,348
197	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	323,093	
	FROM ADMINISTRATIVE TRUST FUND		326,281
198	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,512	
	FROM HEALTH CARE TRUST FUND		2,983
	FROM ADMINISTRATIVE TRUST FUND		198,959
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	63,471,144	
	FROM TRUST FUNDS		186,416,299
	TOTAL POSITIONS	743.50	
	TOTAL ALL FUNDS		249,887,443

MEDICAID SERVICES TO INDIVIDUALS

199	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	4,374,502	
	FROM MEDICAL CARE TRUST FUND		5,585,462
	FROM REFUGEE ASSISTANCE TRUST FUND		335,948
200	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	40,555,706	
	FROM MEDICAL CARE TRUST FUND		53,562,897
	FROM REFUGEE ASSISTANCE TRUST FUND		5,500
201	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	37,054,167	
	FROM MEDICAL CARE TRUST FUND		51,676,168
	FROM REFUGEE ASSISTANCE TRUST FUND		290

SECTION 3
SPECIFIC
APPROPRIATION

202 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	7,879,156	
FROM MEDICAL CARE TRUST FUND		13,314,507
FROM REFUGEE ASSISTANCE TRUST FUND		1,315

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based outpatient detoxification services, community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

203 SPECIAL CATEGORIES
ADULT DENTAL SERVICES

FROM GENERAL REVENUE FUND	10,646,266	
FROM MEDICAL CARE TRUST FUND		14,107,757
FROM REFUGEE ASSISTANCE TRUST FUND		208,168

204 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C

FROM MEDICAL CARE TRUST FUND		2,888,629

Funds in Specific Appropriation 204 shall be contingent on the availability of state match being provided in Specific Appropriation 644.

205 SPECIAL CATEGORIES
EARLY AND PERIODIC SCREENING OF CHILDREN

FROM GENERAL REVENUE FUND	52,091,043	
FROM MEDICAL CARE TRUST FUND		68,851,814
FROM REFUGEE ASSISTANCE TRUST FUND		151,037

206 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL
ASSISTANCE PROGRAM

FROM GENERAL REVENUE FUND	1,220,185	
FROM GRANTS AND DONATIONS TRUST FUND . . .		4,980,673
FROM MEDICAL CARE TRUST FUND		6,517,329

Funds in Specific Appropriation 206 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

207 SPECIAL CATEGORIES
FAMILY PLANNING

FROM GENERAL REVENUE FUND	665,171	
FROM MEDICAL CARE TRUST FUND		5,986,543
FROM REFUGEE ASSISTANCE TRUST FUND		10,771

208 SPECIAL CATEGORIES
HEALTHY START SERVICES

FROM MEDICAL CARE TRUST FUND		19,384,718

209 SPECIAL CATEGORIES
HOME HEALTH SERVICES

FROM GENERAL REVENUE FUND	89,852,417	
FROM MEDICAL CARE TRUST FUND		118,679,352
FROM REFUGEE ASSISTANCE TRUST FUND		97,124

SECTION 3
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 209, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

210 SPECIAL CATEGORIES
HOSPICE SERVICES

FROM GENERAL REVENUE FUND	124,244,995	
FROM MEDICAL CARE TRUST FUND		164,093,355
FROM REFUGEE ASSISTANCE TRUST FUND		41,542

211 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	197,667,874	
FROM GRANTS AND DONATIONS TRUST FUND . . .		279,787,774
FROM MEDICAL CARE TRUST FUND		1342,962,200
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		527,970,000
FROM REFUGEE ASSISTANCE TRUST FUND		3,227,940

From the funds in Specific Appropriation 211, $61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 360 and 399.

From the funds in Specific Appropriation 211, $168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

From the funds in Specific Appropriation 211, $48,018,221 from the Grants and Donations Trust Fund and $63,418,821 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. For those hospitals qualifying using audited DSH data received between January 30, 2007 and March 1, 2007 and who were excluded from the LIP Council Recommendations may be exempt from the inpatient ceilings contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 211, $2,122,332 from the Grants and Donation Trust Fund and $2,803,016 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 211, $49,918,209 from the Grants and Donations Trust Fund and $65,928,179 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 and any hospitals that become a designated or provisional trauma center during State Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available.

SECTION 3
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 211 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 211, $4,279,699 from the Grants and Donations Trust Fund and $5,652,301 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 211, $151,163,462 from the Grants and Donations Trust Fund and $199,645,223 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 211, $10,924,358 in non-recurring funds from the Grants and Donations Trust Fund and $14,428,062 in non-recurring funds from the Medical Care Trust Fund are provided to reinstate the Medicaid inpatient rate reductions to hospitals for all hospitals whose Medicaid charity care days as a percentage to total adjusted days equals or exceeds 30 percent and have more than 10,000 Medicaid days, or a hospital or hospital system that established a provider service network during the prior state fiscal year. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007.

From the funds in Specific Appropriation 211, $2,631,827 in non-recurring general revenue funds and $3,751,454 in non-recurring medical care trust funds is provided for hospitals that have an adult open heart surgery program and 6 Level II NICU beds in district 6, sub-district 3, as of March 1, 2006.

From the funds in Specific Appropriation 211, $500,000 from non-recurring general revenue funds is provided to reimburse hospitals for the difference between the Medicaid inpatient per diem rate actually received and the rate the hospital was otherwise qualified to receive pursuant to section 409.905 (5) (c), Florida Statutes, retroactive to the first state fiscal year in which the hospital met the requirements for an adjusted per diem rate pursuant to that statue. Only a hospital that was determined by the Agency for Health Care Administration to meet the requirements of section 409.905 (5) (c), Florida Statutes, in its annual cost estimate for State Fiscal Year 2007-2008, but which was not included in the annual cost estimate for any prior year, will be eligible to receive these funds.

212 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE
FROM GRANTS AND DONATIONS TRUST FUND . . . 89,958,544
FROM MEDICAL CARE TRUST FUND 118,423,535

Funds in Specific Appropriation 212 shall be used for a Disproportionate Share Hospital Program as provided in section 409.911 and 409.9113, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 212, $64,056,544 from the Grants and Donations Trust Fund and $84,325,535 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 212, $20,721,600 from the Grants and Donations Trust Fund and $27,278,400 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals.

SECTION 3
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 212, $5,180,400 from the Grants and Donations Trust Fund and $6,819,600 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

213 SPECIAL CATEGORIES
LOW INCOME POOL
FROM GENERAL REVENUE FUND 51,117,531
FROM GRANTS AND DONATIONS TRUST FUND . . . 380,582,469
FROM MEDICAL CARE TRUST FUND 568,300,000

From the funds in Specific Appropriation 213, $12,355,838 from the Grants and Donations Trust Fund and $16,265,515 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in State Fiscal Year 2003-2004 shall be paid $10,596,695 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004. Hospitals designated or provisional trauma centers shall be paid $10,745,243. Of this amount, $4,649,760 shall be distributed equally among hospitals that are a Level I trauma center; $3,907,361 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and $2,188,122 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid $7,279,414 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 213, $14,711,625 in non-recurring funds from the General Revenue Fund, $247,170,061 from the Grants and Donations Trust Fund and $344,747,192 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to public hospitals. Public hospitals receiving local tax support and having 150,000 or more Medicaid and charity care days shall be paid $333,832,769 to be allocated to each hospital based on their percentage of Medicaid and charity care days to the total. Public hospitals or systems receiving local tax support and the hospital or system having less than 150,000 Medicaid and charity care days, but the hospital or system having more than 45,000 Medicaid and charity care days shall be paid $210,453,803. Prior to the allocation of these funds $10,157,185 shall be provided to Broward General Hospital and $1,677,249 shall be provided to Memorial Regional Hospital. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. If a system has more than 65,000 Medicaid and charity care days, then the days for each of their hospitals shall receive a weight of 1.345. Public hospitals or systems receiving local tax support and having less than 45,000 Medicaid and charity care days, but the hospital or system having more than 8,500 Medicaid and charity care days shall be paid $52,817,108. Prior to the allocation of these funds, $3,000,000 shall be provided to Halifax Medical Center. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. Public hospitals or systems, except hospitals classified as rural, with no local tax support shall be paid $9,525,198. These funds shall be allocated to each of the hospitals based on each hospital's percentage of Medicaid and charity care days to the total for the hospitals in that group. To determine the Medicaid and charity care days for the allocations described above, the agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Payments made under this section of proviso shall be deemed the LIP 1 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, $77,706,000 from the Grants and Donations Trust Fund and $102,294,000 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that receive local government support for health care expenditures for the uninsured or underinsured. To be included in this grouping, the local government must provide a minimum of $1,000,000 in financial support for the hospitals in its political boundary. Payments

SECTION 3
SPECIFIC
APPROPRIATION

will be allocated to each of the hospitals based on its percentage of charity care days to the total charity care days for all the hospitals in the group. In allocating the payments, each hospital will be capped at 120 percent of the amount of local funding it would have received from its local government for uninsured and underinsured individuals without the low-income pool program. Any funds that remain unspent after the first allocation shall then be re-allocated to the hospitals based on their percentage of charity care days to the total charity care days for the group. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Additionally, if there are no audited DSH data for any of the prescribed years, the agency shall use the Medicaid and charity care days from the 2005 Financial Hospital Uniform Reporting System (FHURS) reports. Payments made under this section of proviso shall be deemed the LIP 2 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, $29,050,093 in non-recurring funds from the General Revenue Fund, $63,150 from the Grants and Donations Trust Fund and $38,325,356 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that do not receive local government support for health care expenditures for the uninsured or underinsured or whose local governments provide $1,000,000 or less in support for the uninsured or underinsured. Additionally, to receive funds under this provision, a hospital's Medicaid days, charity care days and 50 percent of bad-debt days divided by the hospital's total days must equal or exceed 10 percent. Payments shall be allocated to hospitals that qualify under this provision based on their percentage of Medicaid days, charity care days and 50 percent of bad-debt days to the total Medicaid days, charity care days and 50 percent of bad-debt days for all the hospitals that qualify under this provision. The agency shall use the 2005 FHURS reports to determine the Medicaid days, charity care days and 50 percent of the bad-debt days. Payments made under this section of proviso shall be deemed the LIP 3 Medicaid low-income pool payments. Hospitals who receive Medicaid low-income pool payments from LIP 1 or LIP 2 do not qualify to receive payments under LIP 3.

From the funds in Specific Appropriation 213, $749,807 from the Grants and Donations Trust Fund and $987,061 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 213, $7,355,813 in non-recurring funds from the General Revenue Fund, $33,278,054 from the Grants and Donations Trust Fund and $53,491,375 from the Medical Care Trust Fund is provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital	3,981,378
University Medical Center - Shands	47,774,542
All Children's Hospital	2,899,731
Shands Teaching Hospital	6,688,735
Tampa General Hospital	16,423,418
Orlando Regional Medical Center	4,827,975
Lee Memorial Hospital/CMS	1,041,960
St. Mary's Hospital	253,288
Miami Children's Hospital	728,325
Broward General Medical Center	286,857
Tallahassee Memorial Healthcare	47,237
St. Joseph's Hospital	45,877
Florida Hospital	47,819
Baptist Hospital of Pensacola	390,735

SECTION 3
SPECIFIC
APPROPRIATION

Mt. Sinai Medical Center	7,877,283
Bayfront Medical Center	187,531
Sacred Heart Hospital	405,476
Naples Community Hospital	217,075

From the funds in Specific Appropriation 213, $6,594,759 from the Grants and Donations Trust Fund and $8,681,496 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 213, $863,400 from the Grants and Donations Trust Fund and $1,136,600 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services. Of the $2,000,000, $1,000,000 is provided to St. Johns River Rural Health Network to develop and fund Provider Access Systems for Medicaid and the uninsured in rural areas. The remaining $1,000,000 is provided to expand primary care services to low income, uninsured individuals to be allocated as follows: $200,000 to Sarasota County, $200,000 to Charlotte County, $200,000 to Lee County, $200,000 to Okaloosa County and $200,000 to Walton County. Programs will be finalized with consultation of respective county governments. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, $431,700 from the Grants and Donations Trust Fund and $568,300 from the Medical Care Trust Fund are provided for county health initiatives as approved by the Department of Health emphasizing the expansion of primary care services. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, $1,369,700 from the Grants and Donations Trust Fund and $1,803,105 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

The agency is authorized to reduce the payments in LIP 1, LIP 3 and Special LIP up to $4,000,000 proportionately based on the total payments less local contributions. The purpose for these reductions is to provide the non-federal share for those hospitals qualifying for the exemptions from ceilings in Specification Appropriations 211 and 216, due to updated DSH data being received by the agency between January 30, 2007 and March 1, 2007. Before the agency reduces the LIP payments, they shall have a committed funding source specifically to fund the additional cost of exempting these hospitals. In the event there is not a specific funding source, then the agency shall not reduce the LIP 1, LIP 3 and Special LIP payments. Special LIP payments are those LIP payments made to hospitals providing primary care services, trauma services, rural hospitals, specialty pediatric facilities and those hospitals that are safety net providers. LIP 1, LIP 3, or Special LIP payments may be increased in the exact amount of additional funding received under this provision.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities as recommended by

SECTION 3
SPECIFIC
APPROPRIATION

the Low Income Pool Council, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received. For the purpose of this paragraph, the increase in low-income pool payments for the provider access system and the increase in non-federal share matching funds shall be calculated as the amount that exceeds the levels used in the Low Income Pool Council's recommendations.

Funds provided in Specific Appropriation 213 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 213 are contingent upon approval from the Centers for Medicare and Medicaid Services (CMS). In the event the CMS does not substantially approve the low-income pool distribution methodology, the agency shall coordinate with the Medicaid Low-Income Pool Council and may submit a revised low-income pool plan to the Legislative Budget Commission for approval.

214 SPECIAL CATEGORIES
FREESTANDING DIALYSIS CENTERS

FROM GENERAL REVENUE FUND	7,197,176	
FROM MEDICAL CARE TRUST FUND		9,505,482
FROM REFUGEE ASSISTANCE TRUST FUND		15,720

Funds in Specific Appropriation 214 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to $125.00 per visit for each dialysis treatment.

Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

215 SPECIAL CATEGORIES
HOSPITAL INSURANCE BENEFITS

FROM GENERAL REVENUE FUND	111,072,566	
FROM MEDICAL CARE TRUST FUND		146,696,208

216 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND	218,238,570	
FROM GRANTS AND DONATIONS TRUST FUND . . .		70,620,178
FROM MEDICAL CARE TRUST FUND		381,634,804
FROM REFUGEE ASSISTANCE TRUST FUND		1,537,908

From the funds in Specific Appropriation 216, $32,801,310 from the Grants and Donations Trust Fund and $43,321,479 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from $1,000 to $1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 216, $6,560,849 from the Grants and Donations Trust Fund and $8,665,072 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. For those hospitals qualifying using audited DSH data received between January 30,2007 and March 1, 2007 and who were excluded from the LIP Council Recommendations may be exempt from the outpatient ceilings contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 216, $160,771 from the Grants and Donation Trust Fund and $212,335 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 216, $7,708,333 from the Grants and Donations Trust Fund and $10,180,581 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 or become a designated or provisional trauma center during State Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 216 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 216, $1,340,474 in non-recurring funds from the Grants and Donations Trust Fund and $1,770,397 in non-recurring funds from the Medical Care Trust Fund are provided to reinstate the Medicaid outpatient rate reductions to hospitals for all hospitals whose Medicaid charity care days as a percentage to total adjusted days equals or exceeds 30 percent and have more than 10,000 Medicaid days or hospital system that established a Provider Service Network during the prior state fiscal year. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available at as of March 1, 2007.

From the funds in Specific Appropriation 216, $6,463,500 from the Grants and Donations Trust Fund and $8,536,500 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

From the funds in Specific Appropriation 216, $530,895 in non-recurring general revenue funds and $755,747 in non-recurring

SECTION 3
SPECIFIC
APPROPRIATION

medical care trust funds is provided for hospitals that have an adult open heart surgery program and 6 Level II NICU beds in District 6, sub-district 3, as of March 1, 2006.

217 SPECIAL CATEGORIES
RESPIRATORY THERAPY SERVICES
FROM GENERAL REVENUE FUND 2,216,631
FROM MEDICAL CARE TRUST FUND 2,929,688

218 SPECIAL CATEGORIES
NURSE PRACTITIONER SERVICES
FROM GENERAL REVENUE FUND 8,397,110
FROM MEDICAL CARE TRUST FUND 11,092,194
FROM REFUGEE ASSISTANCE TRUST FUND 11,701

219 SPECIAL CATEGORIES
BIRTHING CENTER SERVICES
FROM GENERAL REVENUE FUND 631,428
FROM MEDICAL CARE TRUST FUND 833,943

220 SPECIAL CATEGORIES
OTHER LAB AND X-RAY SERVICES
FROM GENERAL REVENUE FUND 25,617,141
FROM MEDICAL CARE TRUST FUND 33,835,862
FROM REFUGEE ASSISTANCE TRUST FUND 553,202

From the funds in Specific Appropriation 220, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 220, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.

221 SPECIAL CATEGORIES
PATIENT TRANSPORTATION
FROM GENERAL REVENUE FUND 53,021,768
FROM MEDICAL CARE TRUST FUND 70,027,121
FROM REFUGEE ASSISTANCE TRUST FUND 30,000

222 SPECIAL CATEGORIES
PHYSICIAN ASSISTANT SERVICES
FROM GENERAL REVENUE FUND 1,149,278
FROM MEDICAL CARE TRUST FUND 1,520,316
FROM REFUGEE ASSISTANCE TRUST FUND 33,070

223 SPECIAL CATEGORIES
PERSONAL CARE SERVICES
FROM GENERAL REVENUE FUND 13,083,107
FROM MEDICAL CARE TRUST FUND 17,285,934

224 SPECIAL CATEGORIES
PHYSICAL REHABILITATION THERAPY
FROM GENERAL REVENUE FUND 8,476,054
FROM MEDICAL CARE TRUST FUND 11,197,479
FROM REFUGEE ASSISTANCE TRUST FUND 61

225 SPECIAL CATEGORIES
PHYSICIAN SERVICES
FROM GENERAL REVENUE FUND 206,651,823
FROM TOBACCO SETTLEMENT TRUST FUND 82,567,697
FROM MEDICAL CARE TRUST FUND 426,285,748
FROM REFUGEE ASSISTANCE TRUST FUND 3,020,798

From the funds in Specific Appropriation 225, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

226 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND 324,041,979
FROM GRANTS AND DONATIONS TRUST FUND . . . 360,965,914
FROM MEDICAL CARE TRUST FUND 427,970,041
FROM REFUGEE ASSISTANCE TRUST FUND 2,736,092

SECTION 3
SPECIFIC
APPROPRIATION

227 SPECIAL CATEGORIES
MEDICARE PART D PAYMENT
FROM GENERAL REVENUE FUND 424,203,992

228 SPECIAL CATEGORIES
PRIVATE DUTY NURSING SERVICES
FROM GENERAL REVENUE FUND 52,126,613
FROM MEDICAL CARE TRUST FUND 68,870,308

229 SPECIAL CATEGORIES
RURAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 32,705,525
FROM MEDICAL CARE TRUST FUND 43,225,919
FROM REFUGEE ASSISTANCE TRUST FUND 89,192

230 SPECIAL CATEGORIES
SPEECH THERAPY SERVICES
FROM GENERAL REVENUE FUND 16,633,648
FROM MEDICAL CARE TRUST FUND 21,970,291

231 SPECIAL CATEGORIES
MEDIPASS SERVICES
FROM GENERAL REVENUE FUND 11,128,499
FROM MEDICAL CARE TRUST FUND 14,702,854
FROM REFUGEE ASSISTANCE TRUST FUND 92,703

233 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE
FROM GENERAL REVENUE FUND 405,661,372
FROM MEDICAL CARE TRUST FUND 500,866,234

234 SPECIAL CATEGORIES
OCCUPATIONAL THERAPY SERVICES
FROM GENERAL REVENUE FUND 11,551,881
FROM MEDICAL CARE TRUST FUND 15,261,964

235 SPECIAL CATEGORIES
CLINIC SERVICES
FROM GENERAL REVENUE FUND 46,029,538
FROM MEDICAL CARE TRUST FUND 60,813,119
FROM REFUGEE ASSISTANCE TRUST FUND 692,654

236 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM MEDICAL CARE TRUST FUND 80,000,000

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND 2597,204,712
FROM TRUST FUNDS 6711,185,760

TOTAL ALL FUNDS 9308,390,472

MEDICAID LONG TERM CARE

Funds appropriated for Medicaid Home and Community-Based Waiver programs, the Program of All-inclusive Care for the Elderly (PACE), and Assistive Care Services may be used to serve individuals under the MEDS AD waiver who would otherwise receive these services, but who do not qualify under eligibility groups approved in the state plan.

237 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM MEDICAL CARE TRUST FUND 32,871,249

Funds in Specific Appropriation 237 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 449.

238 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND 21,059,304
FROM GRANTS AND DONATIONS TRUST FUND . . . 15,540
FROM MEDICAL CARE TRUST FUND 1032,372,834

SECTION 3
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 238 and 247 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

239 SPECIAL CATEGORIES
ASSISTED LIVING FACILITY WAIVER
FROM MEDICAL CARE TRUST FUND 35,165,610

240 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/MENTALLY
RETARDED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 102,748,794

241 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 101,392,954
FROM MEDICAL CARE TRUST FUND 133,912,115

242 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 1127,064,570
FROM GRANTS AND DONATIONS TRUST FUND . . . 5,405,895
FROM MEDICAL CARE TRUST FUND 1503,803,532

From the funds in Specific Appropriation 242, $5,405,895 from the Grants and Donations Trust Fund and $7,139,696 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 242 reflect a reduction of $55,000,000 from the General Revenue Fund and $72,639,824 from the Medical Care Trust Fund as a result of limiting the Medicaid payments for nursing home Medicare Part A coinsurance. Medicaid will pay no portion of Medicare coinsurance when payment that Medicare has made for the service equals or exceeds what Medicaid would have paid if it had been the sole payer. This provision shall be contingent upon federal approval of a Medicaid State Plan amendment to limit Medicaid payments for nursing home Medicare Part A coinsurance. Should the Centers for Medicare and Medicaid services eliminate nursing home payment of Medicare Part A bad debt, the agency shall reinstate the dually eligible coinsurance payment policy existing prior to July 1, 2007 for Medicare nursing home Part A coinsurance claims in a budget neutral manner that does not increase existing nursing home expenditures. The agency is authorized to reduce nursing home reimbursement rates to fund the reinstatement of the Medicare nursing home Part A coinsurance payments and shall coordinate with the nursing home industry to develop and implement this reduction.

From the funds in Specific Appropriation 242, $55,000,000 from the General Revenue Fund and $72,639,824 from the Medical Care Trust Fund are provided to re-base the operating and indirect patient care component targets and target rate class ceilings of the Medicaid nursing home per diem rate. The operating and indirect patient care components of the per diem rate shall continue to be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider-specific target.

The Title XIX Long-Term Care Reimbursement Plan shall be modified to:

Establish a target rate class ceiling floor equal to 90 percent of the cost-based class ceiling.

SECTION 3
SPECIFIC
APPROPRIATION

Establish an individual provider-specific target floor equal to 75 percent of the cost-based class ceiling.

Modify the inflation multiplier to equal 2.0 times inflation for the individual provider-specific target. (The inflation multiplier for the target rate class ceiling shall remain at 1.4 times inflation.)

Modify the calculation of the change of ownership target to equal the previous providers' operating and indirect patient care cost per diem (excluding incentives), plus 50 percent of the difference between the previous providers' per diem (excluding incentives) and the effective class ceiling and use an inflation multiplier of 2.0 times inflation.

This provision shall be contingent upon federal approval of a Medicaid State Plan amendment to limit Medicaid payments for nursing home Medicare Part A coinsurance. Should the Centers for Medicare and Medicaid Services eliminate nursing home payment of Medicare Part A bad debt, the agency shall reinstate the dually eligible coinsurance payment policy for Medicare nursing home Part A coinsurance claims existing prior to July 1, 2007 in a budget neutral manner that does not increase existing nursing home expenditures. The agency is authorized to reduce nursing home reimbursement rates to fund the reinstatement of the Medicare nursing home Part A coinsurance payments and shall coordinate with the nursing home industry to develop and implement this reduction.

243 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM GENERAL REVENUE FUND 5,170,800
FROM MEDICAL CARE TRUST FUND 13,064,675

244 SPECIAL CATEGORIES
MENTAL HEALTH HOSPITAL DISPROPORTIONATE
SHARE
FROM MEDICAL CARE TRUST FUND 60,998,691

245 SPECIAL CATEGORIES
T.B. HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND 2,444,444

246 SPECIAL CATEGORIES
COMMUNITY SUPPORTED LIVING WAIVER
FROM MEDICAL CARE TRUST FUND 74,557,478

247 SPECIAL CATEGORIES
CAPITATED NURSING HOME DIVERSION WAIVER
FROM GENERAL REVENUE FUND 93,874,034
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,027
FROM MEDICAL CARE TRUST FUND 123,665,984

The agency shall require all nursing home diversion providers to provide a report indicating the number of recipients receiving hospice services each month, and whether the hospice is operating as for-profit or not-for-profit.

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND 1348,561,662
FROM TRUST FUNDS 3121,036,868

TOTAL ALL FUNDS 4469,598,530

MEDICAID PREPAID HEALTH PLANS

248 SPECIAL CATEGORIES
PREPAID HEALTH PLANS--ELDERLY AND DISABLED
FROM GENERAL REVENUE FUND 472,039,522
FROM MEDICAL CARE TRUST FUND 623,749,069
FROM REFUGEE ASSISTANCE TRUST FUND 126

From the funds in Specific Appropriations 248 and 249, $2,178,195 from the General Revenue Fund and $2,876,794 from the Medical Care Trust Fund are provided to increase the percentage payment limit factor by 0.5 percent, effective January 1, 2008, for each agency area and eligibility category, unless the increase would cause the percentage limit factor to

SECTION 3
SPECIFIC
APPROPRIATION

exceed 100 percent. In these instances, the percentage limit factor shall be limited to 100 percent.

249 SPECIAL CATEGORIES
PREPAID HEALTH PLANS--FAMILIES
FROM GENERAL REVENUE FUND 486,244,839
FROM MEDICAL CARE TRUST FUND 642,422,056
FROM REFUGEE ASSISTANCE TRUST FUND 13,816,376

TOTAL: MEDICAID PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND 958,284,361
FROM TRUST FUNDS 1279,987,627

TOTAL ALL FUNDS 2238,271,988

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 28,322,629

250 SALARIES AND BENEFITS POSITIONS 652.00
FROM GENERAL REVENUE FUND 1,849,876
FROM HEALTH CARE TRUST FUND 33,885,318
FROM ADMINISTRATIVE TRUST FUND 1,175,965
FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . 80,302

251 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND 114,276

252 EXPENSES
FROM GENERAL REVENUE FUND 811,253
FROM HEALTH CARE TRUST FUND 6,829,231
FROM ADMINISTRATIVE TRUST FUND 587,909
FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . 44,911

253 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 24,511
FROM HEALTH CARE TRUST FUND 355,160
FROM ADMINISTRATIVE TRUST FUND 6,173

254 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HEALTH CARE TRUST FUND 1,484,887

255 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,036,777
FROM HEALTH CARE TRUST FUND 1,642,405
FROM ADMINISTRATIVE TRUST FUND 3,381,090
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND 1,000,000
FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . 258,685

256 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 625,000

257 SPECIAL CATEGORIES
EMERGENCY ALTERNATIVE PLACEMENT
FROM HEALTH CARE TRUST FUND 500,000
FROM RESIDENT PROTECTION TRUST FUND . . . 776,720

258 SPECIAL CATEGORIES
MEDICAID SURVEILLANCE
FROM HEALTH CARE TRUST FUND 111,820

259 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 17,803
FROM HEALTH CARE TRUST FUND 458,320
FROM ADMINISTRATIVE TRUST FUND 17,978

260 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,127
FROM HEALTH CARE TRUST FUND 240,777
FROM ADMINISTRATIVE TRUST FUND 8,363

260A QUALIFIED EXPENDITURE CATEGORY
HURRICANE RELIEF FOR HOSPITALS
FROM HEALTH CARE TRUST FUND 25,000,000

261 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM HEALTH CARE TRUST FUND 250,000

TOTAL: HEALTH CARE REGULATION
FROM GENERAL REVENUE FUND 7,378,347
FROM TRUST FUNDS 78,210,290

TOTAL POSITIONS 652.00
TOTAL ALL FUNDS 85,588,637

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 266, 270, and 273, the Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council regarding the financial status of home and community-based services in accordance with section 393.0661(5), Florida Statutes.

From the funds in Specific Appropriations 266, 270, and 273, if at any time, analysis by the agency in consultation with the Agency for Health Care Administration, indicates the costs of services are expected to exceed the amount appropriated, the agency shall submit a plan to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council, in accordance with section 393.0661(4), Florida Statutes, to remain within the appropriation. The agency shall work with the Agency for Health Care Administration to implement the plan to remain within appropriation.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 11,565,153

262 SALARIES AND BENEFITS POSITIONS 338.00
FROM GENERAL REVENUE FUND 8,860,974
FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,344,520
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 171,846

263 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 533,371
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 480,150

264 EXPENSES
FROM GENERAL REVENUE FUND 828,923
FROM FEDERAL GRANTS TRUST FUND 19,867
FROM OPERATIONS AND MAINTENANCE TRUST FUND 912,927
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 193,061

SECTION 3
SPECIFIC
APPROPRIATION

265	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,866	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,334
266	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		18,856,771

Funds from Specific Appropriation 266, expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

267	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	4,000,000	
268	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	148,684	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		23,875
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		36,717
269	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,297,500	
	FROM FEDERAL GRANTS TRUST FUND		182,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,970,000

In addition to existing recurring projects, the following projects in Specific Appropriation 269 are funded from non-recurring operations and maintenance trust funds:

Special Olympics Florida Athlete Health, Wellness and Empowerment Initiative - Statewide.....	550,000
Pack Summer Camp - Pasco.....	50,000
Hillsborough Association for Retarded Citizens-Hillsborough.	350,000
Applied Behavioral Analysis - Broward, Miami, Palm Beach....	400,000
Independent Living for Retarded Adults - Marion.....	70,000
Anchors Away - Miami-Dade.....	50,000
Arts for All - Hillsborough, Pasco, Pinellas.....	300,000
Dream Oaks Camp for Special Needs - Manatee.....	50,000
Operation QuestKids! - Orange.....	100,000
Services for Adults with Developmental Disabilities at ADE - Miami-Dade.....	50,000

270	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	357,945,015	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,281,380
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		519,815,601

Funds from Specific Appropriation 270 and 273 shall not be used for administrative costs.

Funds in Specific Appropriation 270 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The agency shall continue the third party prior services authorization program to review all individual support and cost plans for home and community based waiver services for individuals with developmental disabilities.

SECTION 3
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 270, the agency shall implement cost-containment measures for any new requests for supported living services after July 1, 2007. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of equivalent services in an appropriate licensed residential facility.

From the funds in Specific Appropriation 270 and 273, the agency shall limit services defined in federal waiver programs administered by the agency as follows:

Supported Living Coaching services shall not exceed 20 hours per month for persons who also receive in-home support services.

Limited Support Coordination services shall be the only type of Support Coordination service provided to persons under the age of 18 who live in the family home.

Personal Care Assistance services shall be limited to no more than 180 hours per calendar month and shall not include rate modifiers. Additional hours may be authorized only if a substantial change in circumstances occurs for the individual.

Residential Habilitation services shall be limited to 8 hours per day. Additional hours may be authorized for persons who have intensive medical or adaptive needs and if such hours are essential for avoiding institutionalization, or for persons who possess behavioral problems that are exceptional in intensity, duration, or frequency and present a substantial risk of harm to themselves or others. This restriction shall be in effect until the four-tiered waiver system is fully implemented.

Chore, Non-Residential Supports services and Homemaker services shall be eliminated. The agency shall expand the definition of In-Home Support services to enable the provider of the service to include activities previously provided in these eliminated services.

Massage Therapy and Psychological Assessments services shall be eliminated.

The agency shall conduct supplemental cost plan reviews to verify the medical necessity of authorized services for plans that have increased by more than 8 percent during either of the two preceding fiscal years.

The agency shall implement a consolidated Residential Habilitation rate structure to increase savings to the state through a more cost effective payment method and establish uniform rates for Intensive Behavior Residential Habilitation services.

Pending federal approval, the agency is authorized to extend current support plans for clients receiving services under Medicaid waivers for one year beginning July 1, 2007, or from the date approved whichever is later. Clients who have a substantial change in circumstances that threatens their health and safety may be reassessed during this year to determine the necessity for a change in their support plan.

From the funds in Specific Appropriation 270, the agency shall only serve additional clients on the Home and Community Based Services Waiver if they are in crisis and sufficient funding is made available through attrition.

The Agency for Persons With Disabilities Area Offices shall review, identify, and resolve issues relating to support plans submitted by Waiver Support Coordinators that are not in compliance with the agency's rules, policies and procedures, and with the appropriate waiver requirements to ensure individual's needs are met based upon assessments while managing expenditures within available resources as determined by the agency in compliance with state law and Medicaid Waiver limitations.

From the funds in Specific Appropriation 270, $25,000,000 in recurring funds from the General Revenue Fund, $9,281,380 in non-recurring funds from the Tobacco Settlement Trust Fund, and

SECTION 3
SPECIFIC
APPROPRIATION

$15,000,000 in non-recurring funds and $66,696,565 in recurring funds from the Operations and Maintenance Trust Fund are provided to continue providing services in the Home and Community Based Waiver. Expenditure of these funds is contingent upon passage of Senate Bill 1124 or similar legislation, becoming law.

The agency shall amend provider contracts as necessary.

271 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 334,301

272 SPECIAL CATEGORIES
START-UP FUNDS/GROUP HOMES
FROM GENERAL REVENUE FUND 72,960

273 SPECIAL CATEGORIES
COMMUNITY SUPPORTED LIVING WAIVER
FROM GENERAL REVENUE FUND 32,126,817
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 42,430,661

From the funds in Specific Appropriation 273, the agency shall implement cost-containment measures for any new requests for supported living services after July 1, 2007. These measures shall include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility.

274 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,474

274A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY FOR PERSONS WITH
DISABILITIES
FROM GENERAL REVENUE FUND 200,000
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 1,000,000

From the funds in Specific Appropriation 274A, the following projects are funded from non-recurring operations and maintenance trust funds:

ARC Family Resource Center Addition - Indian River, Martin,
Okeechobee, St. Lucie..... 500,000
Developmentally Disabled Safety and Security Project -
ARC Broward..... 500,000

From the funds in Specific Appropriation 274A, the following project is funded from non-recurring general revenue funds:

ADE-Center for Adults with Developmental Disabilities -..... 200,000
Miami-Dade

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 407,376,885
FROM TRUST FUNDS 601,745,710

TOTAL POSITIONS 338.00
TOTAL ALL FUNDS 1009,122,595

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 13,038,145

275 SALARIES AND BENEFITS POSITIONS 297.50
FROM GENERAL REVENUE FUND 10,059,320
FROM ADMINISTRATIVE TRUST FUND 180,625
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 6,794,162

276 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 4,078
FROM FEDERAL GRANTS TRUST FUND 283,479

277 EXPENSES
FROM GENERAL REVENUE FUND 1,203,902
FROM ADMINISTRATIVE TRUST FUND 284
FROM FEDERAL GRANTS TRUST FUND 176,945
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 1,838,800

278 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 42,600
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 54,015

279 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 15,551

280 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 188,685
FROM ADMINISTRATIVE TRUST FUND 812
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 65,203

281 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 339,753
FROM FEDERAL GRANTS TRUST FUND 141,816

282 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL
SERVICES
FROM GENERAL REVENUE FUND 650,000
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 1,847,019

283 SPECIAL CATEGORIES
GRANT AND AID COMMUNITY DEVELOPMENT
SERVICES
FROM GENERAL REVENUE FUND 55,261
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 35,799

284 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 108,139

285 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND 3,956,736
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 5,768,662

286 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 882,126
FROM ADMINISTRATIVE TRUST FUND 2,237
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 717,527

287 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM GENERAL REVENUE FUND 1,237,743
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 637,785

SECTION 3
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	18,728,343	
FROM TRUST FUNDS		18,560,721
TOTAL POSITIONS	297.50	
TOTAL ALL FUNDS		37,289,064

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE 91,875,244

288	SALARIES AND BENEFITS POSITIONS	3,067.50	
	FROM GENERAL REVENUE FUND	59,055,386	
	FROM ADMINISTRATIVE TRUST FUND		39,869
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		55,401,408
289	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,573,069	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,881,816
290	EXPENSES		
	FROM GENERAL REVENUE FUND	3,933,678	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,424,186
291	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	237,139	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		349,489
292	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,258,702	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,420,100
293	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,438,652	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		782,481
294	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,307,266	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,744,274
295	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	223,779	
296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,971,931	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,949,604
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND	75,999,602	
	FROM TRUST FUNDS		70,993,227
	TOTAL POSITIONS	3,067.50	
	TOTAL ALL FUNDS		146,992,829

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

From the funds in Specific Appropriations 298 through 472, the Department of Children and Family Services shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

The Department of Children and Family Services shall develop detailed information technology strategic and action plans. The strategic plan shall identify critical needs relating to equipment and software asset management, including inventory controls and replacement cycles. The plans shall also include strategies for modernizing or replacing major legacy applications according to department business needs, improving access to existing applications, employing an effective and efficient workforce, updating policies and procedures, and optimizing information technology facilities. The strategic and action plans shall be submitted to the chairs of the Senate Health and Human Services Appropriations Committee and the House Healthcare Council, and the Technology Review Workgroup by December 31, 2007.

From the funds in Specific Appropriations 298 through 472, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,452,119

298	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND	6,280,460	
	FROM ADMINISTRATIVE TRUST FUND		304,689
	FROM FEDERAL GRANTS TRUST FUND		417,990
	FROM WELFARE TRANSITION TRUST FUND		175,469
299	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,202	
300	EXPENSES		
	FROM GENERAL REVENUE FUND	825,735	
	FROM ADMINISTRATIVE TRUST FUND		56,931
	FROM FEDERAL GRANTS TRUST FUND		82,187
	FROM WELFARE TRANSITION TRUST FUND		19,507
301	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,618	
	FROM ADMINISTRATIVE TRUST FUND		1,500
	FROM WELFARE TRANSITION TRUST FUND		333

SECTION 3
SPECIFIC
APPROPRIATION

302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	40,564	
	FROM ADMINISTRATIVE TRUST FUND		5,575
	FROM FEDERAL GRANTS TRUST FUND		5,260
	FROM WELFARE TRANSITION TRUST FUND		1,248
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,421	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	7,221,000	
	FROM TRUST FUNDS		1,070,689
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		8,291,689
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE 14,035,351		
305	SALARIES AND BENEFITS POSITIONS	265.00	
	FROM WORKING CAPITAL TRUST FUND		17,962,631
306	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		769,272
307	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		4,622,319
308	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		74,011
309	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		47,362,771
310	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		67,066
311	QUALIFIED EXPENDITURE CATEGORY		
	QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
	FROM WORKING CAPITAL TRUST FUND		24,436,313
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		95,294,383
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		95,294,383
ASSISTANT SECRETARY FOR ADMINISTRATION			
	APPROVED SALARY RATE 10,131,991		
312	SALARIES AND BENEFITS POSITIONS	205.50	
	FROM GENERAL REVENUE FUND	13,123,503	
	FROM ADMINISTRATIVE TRUST FUND		2,565
	FROM FEDERAL GRANTS TRUST FUND		328,270
	FROM WELFARE TRANSITION TRUST FUND		82,972
313	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	469,011	
	FROM ADMINISTRATIVE TRUST FUND		43,236

SECTION 3
SPECIFIC
APPROPRIATION

314	EXPENSES		
	FROM GENERAL REVENUE FUND	2,531,562	
	FROM ADMINISTRATIVE TRUST FUND		30,276
	FROM FEDERAL GRANTS TRUST FUND		50,238
	FROM WELFARE TRANSITION TRUST FUND		16,339
315	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,929	
315A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
316	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	433,928	
317	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	544,509	
	FROM FEDERAL GRANTS TRUST FUND		23,353
	FROM WELFARE TRANSITION TRUST FUND		2,521
318	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,236	
319	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	42,630	
320	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,984,600	
	FROM FEDERAL GRANTS TRUST FUND		555,295
321	QUALIFIED EXPENDITURE CATEGORY		
	QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
	FROM GENERAL REVENUE FUND	11,565,607	
	FROM ADMINISTRATIVE TRUST FUND		810,182
	FROM FEDERAL GRANTS TRUST FUND		12,060,524
322	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	26,593,908	
	FROM ADMINISTRATIVE TRUST FUND		4,316,963
	FROM FEDERAL GRANTS TRUST FUND		13,253,870
	FROM WELFARE TRANSITION TRUST FUND		707,162
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		329,616
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		61,383
323	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND		760,000
324	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	7,171,550	

From funds in Specific Appropriation 324, $7,171,550 in non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Florida State Hospital.....	4,110,000
Northeast Florida State Hospital.....	2,738,407

SECTION 3
SPECIFIC
APPROPRIATION

North Florida Evaluation and Treatment Center		154,000
West Florida Community Care Center		79,643
Florida Civil Commitment Center		89,500

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	67,527,973	
FROM TRUST FUNDS		33,454,765
TOTAL POSITIONS	205.50	
TOTAL ALL FUNDS		100,982,738

DISTRICT ADMINISTRATION

APPROVED SALARY RATE 37,724,667

325	SALARIES AND BENEFITS POSITIONS	807.50	
	FROM GENERAL REVENUE FUND	21,189,961	
	FROM ADMINISTRATIVE TRUST FUND		28,456,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		349,062
326	EXPENSES		
	FROM GENERAL REVENUE FUND	3,890,217	
	FROM ADMINISTRATIVE TRUST FUND		1,106,792
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		93,561
327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,791	
	FROM ADMINISTRATIVE TRUST FUND		125,242
328	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	468,816	
	FROM ADMINISTRATIVE TRUST FUND		331,944
329	SPECIAL CATEGORIES		
	FINGERPRINTING FOR DAY CARE EMPLOYEES		
	FROM GENERAL REVENUE FUND	135,513	
330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,585,883	

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND	28,275,181	
FROM TRUST FUNDS		30,463,529
TOTAL POSITIONS	807.50	
TOTAL ALL FUNDS		58,738,710

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

APPROVED SALARY RATE 4,493,713

331	SALARIES AND BENEFITS POSITIONS	109.50	
	FROM GENERAL REVENUE FUND	523,578	
	FROM FEDERAL GRANTS TRUST FUND		3,690,156
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,618,604
332	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,889	
	FROM FEDERAL GRANTS TRUST FUND		594,097
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		231,682

SECTION 3
SPECIFIC
APPROPRIATION

333	EXPENSES		
	FROM GENERAL REVENUE FUND	194,912	
	FROM FEDERAL GRANTS TRUST FUND		926,670
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		369,635
334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,316	
	FROM FEDERAL GRANTS TRUST FUND		57,036
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		13,984
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	677,149	
	FROM FEDERAL GRANTS TRUST FUND		4,775,969
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		253,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,862,500
336	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,413	

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	1,556,257	
FROM TRUST FUNDS		14,394,029
TOTAL POSITIONS	109.50	
TOTAL ALL FUNDS		15,950,286

ADULT PROTECTION

APPROVED SALARY RATE 24,898,078

337	SALARIES AND BENEFITS POSITIONS	644.50	
	FROM GENERAL REVENUE FUND	20,773,123	
	FROM DOMESTIC VIOLENCE TRUST FUND		160,060
	FROM FEDERAL GRANTS TRUST FUND		7,921,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,814,855
338	EXPENSES		
	FROM GENERAL REVENUE FUND	3,940,766	
	FROM DOMESTIC VIOLENCE TRUST FUND		46,020
	FROM FEDERAL GRANTS TRUST FUND		1,646,638
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		759,560
339	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	51,251	
	FROM FEDERAL GRANTS TRUST FUND		19,984
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,333
340	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
341	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
342	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,381	
	FROM DOMESTIC VIOLENCE TRUST FUND		11,975
	FROM FEDERAL GRANTS TRUST FUND		52,268
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		28,133

SECTION 3 SPECIFIC APPROPRIATION		
344 SPECIAL CATEGORIES		
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
FROM GENERAL REVENUE FUND	195,431	
FROM DOMESTIC VIOLENCE TRUST FUND		10,366,004
FROM FEDERAL GRANTS TRUST FUND		9,279,218
FROM WELFARE TRANSITION TRUST FUND		7,750,000
345 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	5,382,808	
FROM FEDERAL GRANTS TRUST FUND		7,109,206
346 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	249,962	
347 SPECIAL CATEGORIES		
TEMPORARY EMERGENCY SHELTER SERVICES		
FROM GENERAL REVENUE FUND	203,527	
TOTAL: ADULT PROTECTION		
FROM GENERAL REVENUE FUND	35,184,064	
FROM TRUST FUNDS		48,975,526
TOTAL POSITIONS	644.50	
TOTAL ALL FUNDS		84,159,590
CHILD PROTECTION AND PERMANENCY		
APPROVED SALARY RATE 81,930,474		
352 SALARIES AND BENEFITS POSITIONS	2,124.50	
FROM GENERAL REVENUE FUND	37,505,326	
FROM FEDERAL GRANTS TRUST FUND		11,077,012
FROM WELFARE TRANSITION TRUST FUND		47,446,823
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17,034,227
353 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	101,685	
FROM FEDERAL GRANTS TRUST FUND		58,669
FROM WELFARE TRANSITION TRUST FUND		196,776
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,984
354 EXPENSES		
FROM GENERAL REVENUE FUND	6,637,013	
FROM FEDERAL GRANTS TRUST FUND		2,197,879
FROM WELFARE TRANSITION TRUST FUND		8,276,864
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,860,713
354A LUMP SUM		
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
FROM FEDERAL GRANTS TRUST FUND		7,500,000
355 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,061,507	
FROM FEDERAL GRANTS TRUST FUND		343,511
FROM WELFARE TRANSITION TRUST FUND		435,357
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		247,788
356 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	26,983,136	
FROM TOBACCO SETTLEMENT TRUST FUND		7,523,631
FROM WELFARE TRANSITION TRUST FUND		8,903,461

SECTION 3 SPECIFIC APPROPRIATION		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,996,915

The funds in Specific Appropriation 356 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties for the performance of child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,619,941
Pasco County Sheriff.....	4,189,840
Pinellas County Sheriff.....	10,656,488
Broward County Sheriff.....	13,337,160
Hillsborough County Sheriff.....	13,091,844
Seminole County Sheriff.....	3,527,155
Citrus County Sheriff.....	1,984,715

357A SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND	22,900,000	
FROM TOBACCO SETTLEMENT TRUST FUND		1,200,000
FROM WELFARE TRANSITION TRUST FUND		6,386,289

From the funds in Specific Appropriation 357A, $1,000,000 in non-recurring general revenue funds and $1,200,000 in non-recurring tobacco settlement funds are provided for the expansion of the Healthy Families program into counties presently not served by the program. The unserved counties are Jefferson, Madison, Taylor, Hamilton, Suwannee, Lafayette, Columbia, Union, Bradford, Citrus, Hernando, Hardee, Highlands, and Okeechobee. Of these additional funds, $154,000 is allocated to the Ounce of Prevention Fund/Healthy Families Florida to provide technical assistance, quality assurance, training for project staff, evaluation, data and fiscal support to lead agencies. The configuration of counties to be served by each lead agency shall be determined by Healthy Families Florida.

358 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	11,324,472	
FROM CHILD WELFARE TRAINING TRUST FUND . .		2,597,441
FROM TOBACCO SETTLEMENT TRUST FUND		6,196,374
FROM CHILD ADVOCACY TRUST FUND		130,000
FROM FEDERAL GRANTS TRUST FUND		19,659,950
FROM WELFARE TRANSITION TRUST FUND		1,874,578
FROM OPERATIONS AND MAINTENANCE TRUST FUND		499,944
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,158,537

Specific Appropriation 358 includes funds to continue the child welfare legal services contracts with the Attorney General's office and state attorneys.

From the funds in Specific Appropriation 358, $2,400,000 in federal grants trust funds shall be made available to Children's Home Society of Florida for the purpose of providing Title IV-E in-service and emergent needs training to community-based care providers responsible for the delivery of Title IV-E child welfare services. Before executing any contract, Children's Home Society of Florida must document thatthe certified match for these funds is available from a local government entity or agency of instrumentality and that the funds have not been used as match for any other purpose. Adherence to federal cost allocation and reporting requirements is required to ensure the Title IV-E funds can be appropriately drawn.

In addition to existing recurring projects, the following projects from Specific Appropriation 358 are funded from non-recurring tobacco settlement trust funds:

Clay & Baker Kids Net - Baker, Clay.....	100,000
Community Advisory Panel on Foster Care Pilot Program -	

SECTION 3
SPECIFIC
APPROPRIATION

Duval..... 100,000
Foster Parent Automobile Insurance Pilot Program - Sarasota..... 150,000
Howard Phillips Center for Children and Families - Orange, Osceola, Seminole..... 100,000
Independent Living Project for Homeless Youths - Orange..... 25,000
New Horizon's Children and Family Center - Miami-Dade..... 75,000
Place of Hope Seven Stars Emergency Shelter Expansion - Palm Beach..... 50,000
The Salvation Army Children's Village - Hillsborough, Pinellas..... 50,000
Sutton Place - Nassau..... 100,000

In addition to existing recurring projects, the following projects from Specific Appropriation 358 are funded from non-recurring general revenue funds:

Howard Phillips Center for Children and Families - Orange, Osceola, Seminole..... 1,000,000
Kids House of Seminole, Inc. Children's Advocacy Center - Seminole..... 50,000

359 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,948,892

360 SPECIAL CATEGORIES
GRANTS AND AIDS - FAMILY FOSTER CARE
FROM GENERAL REVENUE FUND 4,000,000

The Department of Children and Family Services shall transfer $4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

361 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND 76,090
FROM TOBACCO SETTLEMENT TRUST FUND 1,145,294
FROM OPERATIONS AND MAINTENANCE TRUST FUND 115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 319,360

362 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY SHELTER CARE
FROM GENERAL REVENUE FUND 81,776
FROM TOBACCO SETTLEMENT TRUST FUND 400,009
FROM WELFARE TRANSITION TRUST FUND 193,905
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 376,065

363 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES
FROM GENERAL REVENUE FUND 265,945,492
FROM CHILD WELFARE TRAINING TRUST FUND . . 1,926,809
FROM TOBACCO SETTLEMENT TRUST FUND 108,431,038
FROM FEDERAL GRANTS TRUST FUND 222,678,304
FROM WELFARE TRANSITION TRUST FUND 59,504,400
FROM OPERATIONS AND MAINTENANCE TRUST FUND 8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 40,966,796

From the funds in Specific Appropriation 363, $3,000,000 from the General Revenue Fund and $3,105,500 from the Federal Grants Trust Fund shall be distributed to the community-based care lead agencies to achieve improved equity with respect to the total foster care and related services funding. These funds shall be distributed to the lead agencies receiving an amount below the statewide average budget per child per year based on a minimum per-child rate distribution formula.

SECTION 3
SPECIFIC
APPROPRIATION

Community-based care lead agencies not meeting the criteria for receiving additional equity funds shall not receive additional funds from this appropriation increase, but shall be held harmless from budget reductions. The allocation by CBC shall be as follows:

Lakeview Center, FamiliesFirst Network..... 1,532,250
Big Bend CBC West..... 767,804
Big Bend CBC East..... 1,084,347
Heartland for Children..... 2,721,099

Community-based care lead agencies may expend funds from this appropriation for community resource development.

From the funds in Specific Appropriation 363, an additional $1,000,000 of non-recurring tobacco settlement trust funds are provided for the Independent Living Program. These funds shall be restricted to direct payment of Road to Independence aftercare and transition stipends for youth age 18 and over.

363A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CHILD WELFARE FACILITIES
FROM GENERAL REVENUE FUND 700,000
FROM TOBACCO SETTLEMENT TRUST FUND 50,000

Specific Appropriation 363A includes $50,000 from non-recurring tobacco settlement trust funds and $700,000 from non-recurring general revenue funds for Mary Lee's House in Hillsborough County.

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND 380,265,389
FROM TRUST FUNDS 605,932,748

TOTAL POSITIONS 2,124.50
TOTAL ALL FUNDS 986,198,137

FLORIDA ABUSE HOTLINE

APPROVED SALARY RATE 8,730,348

364 SALARIES AND BENEFITS POSITIONS 234.00
FROM GENERAL REVENUE FUND 3,110,613
FROM FEDERAL GRANTS TRUST FUND 11,115
FROM WELFARE TRANSITION TRUST FUND 5,352,537
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 3,080,872

365 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 173,192
FROM WELFARE TRANSITION TRUST FUND 528,081
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 147,440

366 EXPENSES
FROM GENERAL REVENUE FUND 505,573
FROM WELFARE TRANSITION TRUST FUND 1,242,474
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 770,458

367 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 304,924
FROM WELFARE TRANSITION TRUST FUND 12,433
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 8,366

368 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 69,686
FROM WELFARE TRANSITION TRUST FUND 204,370
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 75,944

SECTION 3 SPECIFIC APPROPRIATION			
369 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		198,833	
TOTAL: FLORIDA ABUSE HOTLINE			
FROM GENERAL REVENUE FUND		4,362,821	
FROM TRUST FUNDS			11,434,090
TOTAL POSITIONS		234.00	
TOTAL ALL FUNDS			15,796,911
PROGRAM MANAGEMENT AND COMPLIANCE			
APPROVED SALARY RATE	17,366,868		
371 SALARIES AND BENEFITS	POSITIONS	311.50	
FROM GENERAL REVENUE FUND		14,011,290	
FROM DOMESTIC VIOLENCE TRUST FUND			255,711
FROM FEDERAL GRANTS TRUST FUND			3,131,997
FROM WELFARE TRANSITION TRUST FUND			3,751,735
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,295,455
372 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		337,308	
FROM FEDERAL GRANTS TRUST FUND			6,493
FROM WELFARE TRANSITION TRUST FUND			358
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,357
373 EXPENSES			
FROM GENERAL REVENUE FUND		4,024,954	
FROM DOMESTIC VIOLENCE TRUST FUND			14,068
FROM FEDERAL GRANTS TRUST FUND			1,482,955
FROM WELFARE TRANSITION TRUST FUND			1,148,606
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			39,210
374 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		8,744	
FROM FEDERAL GRANTS TRUST FUND			5,557
375 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		1,047,267	
FROM DOMESTIC VIOLENCE TRUST FUND			3,385
FROM FEDERAL GRANTS TRUST FUND			346,266
FROM WELFARE TRANSITION TRUST FUND			292,546
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			119,017
376 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		19,000	
FROM FEDERAL GRANTS TRUST FUND			19,000
377 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION			
FROM GENERAL REVENUE FUND		3,857,444	
FROM CHILD WELFARE TRAINING TRUST FUND			96,527
FROM FEDERAL GRANTS TRUST FUND			1,806,925
FROM WELFARE TRANSITION TRUST FUND			804,323
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			485,558
378 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		1,994,335	
FROM FEDERAL GRANTS TRUST FUND			13,492
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,044

SECTION 3 SPECIFIC APPROPRIATION			
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
FROM GENERAL REVENUE FUND		25,300,342	
FROM TRUST FUNDS			15,127,585
TOTAL POSITIONS		311.50	
TOTAL ALL FUNDS			40,427,927
PROGRAM: MENTAL HEALTH PROGRAM			
VIOLENT SEXUAL PREDATOR PROGRAM			
APPROVED SALARY RATE	780,682		
379 SALARIES AND BENEFITS	POSITIONS	13.00	
FROM GENERAL REVENUE FUND		975,751	
380 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		81,814	
381 EXPENSES			
FROM GENERAL REVENUE FUND		277,078	
382 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		1,345	
383 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		46,257	
384 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		24,735,687	
385 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		22,597	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
FROM GENERAL REVENUE FUND		26,140,529	
TOTAL POSITIONS		13.00	
TOTAL ALL FUNDS			26,140,529
ADULT COMMUNITY MENTAL HEALTH SERVICES			
386 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		1,335,544	
FROM FEDERAL GRANTS TRUST FUND			12,500
FROM WELFARE TRANSITION TRUST FUND			269,490
387 EXPENSES			
FROM GENERAL REVENUE FUND		42,293	
FROM WELFARE TRANSITION TRUST FUND			65,714
387A SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM			
FROM GENERAL REVENUE FUND		2,000,000	
FROM GRANTS AND DONATIONS TRUST FUND			2,000,000

From the funds in Specific Appropriation 387A, $2,000,000 from the General Revenue Fund and $1,850,000 from the Grants and Donations Trust Fund shall be used to provide grants through the Public Safety, Mental Health and Substance Abuse Local Matching Grant Program. Of the remaining $150,000 from the Grants and Donations Trust Fund, $120,000 is provided to establish the Public Safety, Mental Health and Substance Abuse Technical Assistance Center and $30,000 is provided to the Substance Abuse and Mental Health Corporation for grants administration.

SECTION 3
SPECIFIC
APPROPRIATION

388 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	170,805,441	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		15,534,012
FROM TOBACCO SETTLEMENT TRUST FUND		18,740,092
FROM FEDERAL GRANTS TRUST FUND		14,340,553
FROM WELFARE TRANSITION TRUST FUND		7,358,585
FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,002

From the funds in Specific Appropriation 388, $300,000 from the General Revenue Fund is for the Agape Family Ministries in Miami-Dade to provide community forensic services for indigent adults, including psychiatric evaluations, counseling, medication, follow-up, and case management.

In addition to existing recurring projects, the following projects in Specific Appropriation 388 are funded from non-recurring tobacco settlement funds:

Adult CSU Beds - Collier	300,000
Bay/Gulf Florida Assertive Community Treatment Team - Bay, Gulf	100,000
Chronic Substance Abuse/Mental Illness Misdemeanor Treatment Services - Duval	25,000
Citrus Health Network, Inc. Adult Crisis Stabilization Unit - Miami-Dade	400,000
Co-Occurring Psychiatric - Flagler, Putnam, Volusia	25,000
Family Emergency Treatment Center (FETC) - Hillsborough	100,000
Family Emergency Treatment Center - Indian River, Martin, Okeechobee, St. Lucie	500,000
Fellowship House Services for the Uninsured - Miami-Dade	50,000
Forensic Recovery Enhancement Team (FRET) - Seminole	100,000
Indian River Mental Health Walk-in Center - Indian River	300,000
Orange County Central Receiving Center - Orange	1,250,000
Statewide Suicide Prevention Program - Statewide	200,000
Public Receiving Facility Service - Pinellas	400,000

In addition to existing recurring projects, the following projects in Specific Appropriation 388 are funded from non-recurring general revenue funds:

Fellowship House Services for the Uninsured - Miami-Dade	200,000
Orange County Central Receiving Center - Orange	1,000,000
Regional Short Term Residential Treatment - Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union	900,000
Camillus Behavioral Health Treatment Services - Miami-Dade	250,000
Mental Health Care for Indigent Adults and Children - Miami-Dade	200,000
Expanding Access to Mental Health Services - Miami-Dade	200,000

From the funds in Specific Appropriations 388, 389, 391, 395, 401, 415, and 418, the Department of Children and Family Services is authorized to contract for a prospective case rate method of payment for substance abuse and mental health services. The department is further authorized to contract with one or more contracted managing entities to pilot a prospective case rate method of payment. The department is directed to conduct an evaluation of the impact of the case rate methodology on consumer care and value added to the administration of public funds.

389 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	62,333,949	
FROM GRANTS AND DONATIONS TRUST FUND		30,000

389A SPECIAL CATEGORIES
GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM

FROM TOBACCO SETTLEMENT TRUST FUND		2,500,000

SECTION 3
SPECIFIC
APPROPRIATION

From the funds appropriated in Specific Appropriation 389A, $2,500,000 is provided for the implementation of a demonstration project in the Department of Children and Family Services, District 1, to develop community-based services providing appropriate diversions intended to reduce the high per capita criminal justice costs associated with individuals suffering from mental illness and support the increased use of mandatory outpatient treatment as authorized in section 394.4655, Florida Statutes. The department shall provide a report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by August 1, 2008, on the progress of the demonstration project.

390 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,523	

390A SPECIAL CATEGORIES
HURRICANE RECOVERY AND RELIEF

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		777,020

391 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM

FROM GENERAL REVENUE FUND	6,780,276	

392 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	5,579	

392A FIXED CAPITAL OUTLAY
GRANTS AND AIDS - 2005 HURRICANES - AGY MGD

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		840,730

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	243,304,605	
FROM TRUST FUNDS		62,918,698
TOTAL ALL FUNDS		306,223,303

CHILDREN'S MENTAL HEALTH SERVICES

393 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	931,848	
FROM FEDERAL GRANTS TRUST FUND		280,796

394 EXPENSES

FROM GENERAL REVENUE FUND	25,496	
FROM FEDERAL GRANTS TRUST FUND		9,883

395 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	26,102,318	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,464,303
FROM TOBACCO SETTLEMENT TRUST FUND		1,487,772
FROM FEDERAL GRANTS TRUST FUND		5,964,000

In addition to existing recurring projects, the following projects from Specific Appropriation 395 are funded from non-recurring tobacco settlement funds:

Children's Self Directed Care - Collier, Lee	25,000
Citrus Health Network, Inc. Children's Crisis Stabilization Unit - Miami-Dade	200,000
Emergency 30 Bed Children's Crisis Unit - Indian River, Martin, Okeechobee, St. Lucie	500,000
Kids in Distress, Therapeutic Preschool - Broward	100,000
Hope House - Baker	50,000

SECTION 3
SPECIFIC
APPROPRIATION

In addition to existing recurring projects, Specific Appropriation 395 includes $500,000 from non-recurring general revenue funds for Manatee Children's Community Action Team (CAT Team) in Manatee and Sarasota counties.

397 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 148
FROM FEDERAL GRANTS TRUST FUND 81

398 SPECIAL CATEGORIES
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

398A SPECIAL CATEGORIES
HURRICANE RECOVERY AND RELIEF
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 24,831

399 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 24,762,820

The Department of Children and Family Services shall transfer $22,449,888 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in SIPP and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

400 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,764

401 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 14,368,207
FROM TOBACCO SETTLEMENT TRUST FUND 250,000

In addition to existing recurring projects, Specific Appropriation 401 includes $250,000 from non-recurring tobacco settlement trust funds for Children's Emergency Baker Act Services in Hernando and Pasco counties.

TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND 75,105,559
FROM TRUST FUNDS 16,481,666

TOTAL ALL FUNDS 91,587,225

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 5,860,125

402 SALARIES AND BENEFITS POSITIONS 112.00
FROM GENERAL REVENUE FUND 6,177,772
FROM ADMINISTRATIVE TRUST FUND 9,715
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 245,733
FROM FEDERAL GRANTS TRUST FUND 1,142,183

403 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 121,742
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 16,000
FROM FEDERAL GRANTS TRUST FUND 158,201

404 EXPENSES
FROM GENERAL REVENUE FUND 929,128
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 398,684
FROM FEDERAL GRANTS TRUST FUND 266,870

405 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 38,473
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 52,510
FROM FEDERAL GRANTS TRUST FUND 130,616

406 SPECIAL CATEGORIES
FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION
FROM GENERAL REVENUE FUND 250,000
FROM FEDERAL GRANTS TRUST FUND 75,000

407 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 333,156

407A SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 983,399

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND 7,850,271
FROM TRUST FUNDS 3,478,911

TOTAL POSITIONS 112.00
TOTAL ALL FUNDS 11,329,182

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 3,171,299

408 SALARIES AND BENEFITS POSITIONS 68.00
FROM GENERAL REVENUE FUND 2,281,704
FROM ADMINISTRATIVE TRUST FUND 7,329
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,052,563
FROM FEDERAL GRANTS TRUST FUND 833,266
FROM GRANTS AND DONATIONS TRUST FUND . . . 11,413

409 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 29,610
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 505,845
FROM FEDERAL GRANTS TRUST FUND 624,938
FROM GRANTS AND DONATIONS TRUST FUND . . . 67,281

410 EXPENSES
FROM GENERAL REVENUE FUND 252,028
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 357,332
FROM FEDERAL GRANTS TRUST FUND 394,662
FROM GRANTS AND DONATIONS TRUST FUND . . . 11,778

411 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 170,840
FROM FEDERAL GRANTS TRUST FUND 3,755,114
FROM GRANTS AND DONATIONS TRUST FUND . . . 89,528

412 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,469

SECTION 3
SPECIFIC
APPROPRIATION
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	2,783,651	
FROM TRUST FUNDS		7,711,049
TOTAL POSITIONS	68.00	
TOTAL ALL FUNDS		10,494,700

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

413 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	375,918	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		50,590
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,221
414 EXPENSES		
FROM GENERAL REVENUE FUND	12,434	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,599
FROM OPERATIONS AND MAINTENANCE TRUST FUND		106
415 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	40,963,878	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,905,569
FROM TOBACCO SETTLEMENT TRUST FUND		3,385,907
FROM FEDERAL GRANTS TRUST FUND		211,066
FROM WELFARE TRANSITION TRUST FUND		640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		85,673

In addition to existing recurring projects, the following projects in Specific Appropriation 415 are funded from non-recurring tobacco settlement trust funds:

Early Risers: Skills for Success - Palm Beach	25,000
Middle and High School Prevention Services for DCF District 12 - Flagler, Volusia	50,000
Mothers and Infants - Sarasota	150,000
Village Girls Adolescent Treatment Program - Miami-Dade	300,000

415A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES		
FROM TOBACCO SETTLEMENT TRUST FUND		1,770,000

From the funds in Specific Appropriation 415A, the following projects are funded with non-recurring tobacco settlement trust funds:

Adolescent Residential Substance Abuse Treatment Facility - Citrus, Marion	1,250,000
Village Residential Kitchen Improvement Project - Miami-Dade	520,000

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	41,352,230	
FROM TRUST FUNDS		35,056,731
TOTAL ALL FUNDS		76,408,961

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

416 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	387,882	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		634,139
FROM OPERATIONS AND MAINTENANCE TRUST FUND		44,068
417 EXPENSES		
FROM GENERAL REVENUE FUND	18,497	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		25,665
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,367
418 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	36,181,129	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,160,154
FROM TOBACCO SETTLEMENT TRUST FUND		6,841,766
FROM FEDERAL GRANTS TRUST FUND		7,602,824
FROM WELFARE TRANSITION TRUST FUND		14,097,500
FROM OPERATIONS AND MAINTENANCE TRUST FUND		943,998

Funds in Specific Appropriation 418 may be used for clinical supervision.

From the funds in Specific Appropriation 418, the following projects are funded from non-recurring tobacco settlement trust funds:

Community Humanitarian Services - Statewide	50,000
DACCO Residential Beds - Hillsborough	50,000
Gateway Connect (formerly 1-800-Wait Not) - Baker, Clay, Duval, Nassau, St. Johns	50,000
La Nueva Vida Pregnant Postpartum Women & Infants Program - Brevard, Orange, Osceola, Seminole	50,000
Lisa Merlin House, Inc. "A Safe Place for a New Beginning" - Orange, Osceola	50,000
Nuevo Caminar Recovery Home Center - Miami-Dade	100,000
Outclient Services - Flagler, Volusia	50,000
Stewart Marchman Residential Treatment Expansion (Flagler County) - Flagler, Putnam, Volusia	200,000

418A SPECIAL CATEGORIES		
HURRICANE RECOVERY AND RELIEF		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		360,923
419 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,422	
419A FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - 2005 HURRICANES - AGY MGD		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		540,693
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	36,590,930	
FROM TRUST FUNDS		94,254,097
TOTAL ALL FUNDS		130,845,027

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	141,568,128	
420 SALARIES AND BENEFITS POSITIONS	4,109.00	
FROM GENERAL REVENUE FUND	98,447,246	
FROM FEDERAL GRANTS TRUST FUND		64,345,228
FROM GRANTS AND DONATIONS TRUST FUND		77,786
FROM WELFARE TRANSITION TRUST FUND		4,453,000

SECTION 3
SPECIFIC
APPROPRIATION

421	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	427,198	
	FROM FEDERAL GRANTS TRUST FUND		402,382
	FROM GRANTS AND DONATIONS TRUST FUND . . .		33,600
	FROM WELFARE TRANSITION TRUST FUND		24,601
422	EXPENSES		
	FROM GENERAL REVENUE FUND	18,639,561	
	FROM FEDERAL GRANTS TRUST FUND		17,603,710
	FROM WELFARE TRANSITION TRUST FUND		1,044,023
423	OPERATING CAPITAL OUTLAY		
	FROM WELFARE TRANSITION TRUST FUND		4,254
424	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,750,711	
	FROM FEDERAL GRANTS TRUST FUND		2,591,093
	FROM WELFARE TRANSITION TRUST FUND		158,234
425	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	805,930	
	FROM FEDERAL GRANTS TRUST FUND		759,112
	FROM WELFARE TRANSITION TRUST FUND		267,458
426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	484,814	
	FROM FEDERAL GRANTS TRUST FUND		351,982
	FROM WELFARE TRANSITION TRUST FUND		40,044
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	121,555,460	
	FROM TRUST FUNDS		92,156,507
	TOTAL POSITIONS	4,109.00	
	TOTAL ALL FUNDS		213,711,967

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 10,296,573

427	SALARIES AND BENEFITS POSITIONS	213.00	
	FROM GENERAL REVENUE FUND	7,208,823	
	FROM FEDERAL GRANTS TRUST FUND		5,531,502
	FROM WELFARE TRANSITION TRUST FUND		903,053
428	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,622	
	FROM FEDERAL GRANTS TRUST FUND		100,055
	FROM WELFARE TRANSITION TRUST FUND		14,011
429	EXPENSES		
	FROM GENERAL REVENUE FUND	3,324,708	
	FROM FEDERAL GRANTS TRUST FUND		2,869,865
	FROM WELFARE TRANSITION TRUST FUND		275,589
430	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,114	
	FROM FEDERAL GRANTS TRUST FUND		1,084
	FROM WELFARE TRANSITION TRUST FUND		746
431	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,126,919	
	FROM FEDERAL GRANTS TRUST FUND		9,107,393
	FROM WELFARE TRANSITION TRUST FUND		1,014,163
432	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,028,208	
	FROM FEDERAL GRANTS TRUST FUND		5,631,704
	FROM WELFARE TRANSITION TRUST FUND		318,473
433	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,309,670	
	FROM FEDERAL GRANTS TRUST FUND		979,912
	FROM WELFARE TRANSITION TRUST FUND		115,468
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	26,150,064	
	FROM TRUST FUNDS		26,863,018
	TOTAL POSITIONS	213.00	
	TOTAL ALL FUNDS		53,013,082

FRAUD PREVENTION AND BENEFIT RECOVERY

APPROVED SALARY RATE 6,323,952

434	SALARIES AND BENEFITS POSITIONS	200.50	
	FROM GENERAL REVENUE FUND	2,080,771	
	FROM FEDERAL GRANTS TRUST FUND		5,009,506
	FROM WELFARE TRANSITION TRUST FUND		1,465,867
435	EXPENSES		
	FROM GENERAL REVENUE FUND	511,473	
	FROM FEDERAL GRANTS TRUST FUND		1,205,105
	FROM WELFARE TRANSITION TRUST FUND		328,234
436	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	68,317	
	FROM FEDERAL GRANTS TRUST FUND		167,505
	FROM WELFARE TRANSITION TRUST FUND		52,953
437	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM FEDERAL GRANTS TRUST FUND		3,340,786
	FROM WELFARE TRANSITION TRUST FUND		1,106,966
438	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,291	
	FROM FEDERAL GRANTS TRUST FUND		15,390
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY			
	FROM GENERAL REVENUE FUND	2,715,604	
	FROM TRUST FUNDS		12,692,312
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		15,407,916

SPECIAL ASSISTANCE PAYMENTS

APPROVED SALARY RATE 199,825

439	SALARIES AND BENEFITS POSITIONS	3.00	
	FROM GENERAL REVENUE FUND	172,209	
	FROM FEDERAL GRANTS TRUST FUND		77,901
440	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,200	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		84,097
	FROM WELFARE TRANSITION TRUST FUND		84,095
441	EXPENSES		
	FROM GENERAL REVENUE FUND	196,667	
	FROM FEDERAL GRANTS TRUST FUND		42,532
	FROM GRANTS AND DONATIONS TRUST FUND . . .		27,962
	FROM WELFARE TRANSITION TRUST FUND		27,951

SECTION 3
SPECIFIC
APPROPRIATION

442 SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GENERAL REVENUE FUND 2,116,025

443 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY
SHELTER GRANT PROGRAM
FROM GENERAL REVENUE FUND 1,185,990
FROM FEDERAL GRANTS TRUST FUND 3,034,474
FROM GRANTS AND DONATIONS TRUST FUND . . . 787,953
FROM WELFARE TRANSITION TRUST FUND 787,953

444 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING
ASSISTANCE GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 7,000,000

445 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 22,409
FROM FEDERAL GRANTS TRUST FUND 141

446 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 380,981
FROM TOBACCO SETTLEMENT TRUST FUND 795,000

The following projects in Specific Appropriation 446 are funded from non-recurring tobacco settlement trust funds:

Big Bend Homeless Coalition - Leon..... 200,000
Goulds Family Resource Center - Broward, Miami-Dade, Monroe. 20,000
One Stop Community Resource Center - Manatee..... 500,000
Homeless Coalitions - Statewide..... 75,000

447 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 790

448 FINANCIAL ASSISTANCE PAYMENTS
CASH ASSISTANCE
FROM GENERAL REVENUE FUND 127,838,880
FROM WELFARE TRANSITION TRUST FUND 27,683,988

449 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND 25,114,425

450 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND 344,456

TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND 157,431,032
FROM TRUST FUNDS 40,434,047

TOTAL POSITIONS 3.00
TOTAL ALL FUNDS 197,865,079

REFUGEES

APPROVED SALARY RATE 1,754,697

451 SALARIES AND BENEFITS POSITIONS 39.00
FROM FEDERAL GRANTS TRUST FUND 2,235,052

452 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 363,451

453 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 583,880

SECTION 3
SPECIFIC
APPROPRIATION

454 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 27,325

455 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 46,701

456 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAM
FROM GENERAL REVENUE FUND 453,600
FROM FEDERAL GRANTS TRUST FUND 56,604,968

457 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND 7,008

458 SPECIAL CATEGORIES
SERVICES TO REPATRIATED AMERICANS
FROM FEDERAL GRANTS TRUST FUND 40,380

459 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND 800

460 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND 12,766,248

TOTAL: REFUGEES

FROM GENERAL REVENUE FUND 453,600
FROM TRUST FUNDS 72,675,813

TOTAL POSITIONS 39.00
TOTAL ALL FUNDS 73,129,413

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

APPROVED SALARY RATE 143,520,331

461 SALARIES AND BENEFITS POSITIONS 3,998.50
FROM GENERAL REVENUE FUND 133,099,981
FROM FEDERAL GRANTS TRUST FUND 47,152,686
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 5,489,140

462 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 827,662

463 EXPENSES
FROM GENERAL REVENUE FUND 15,009,176
FROM FEDERAL GRANTS TRUST FUND 1,073,469
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 404,252

464 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 214,379
FROM FEDERAL GRANTS TRUST FUND 549,377

465 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 3,366,140

466 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,074,171

467 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL

SECTION 3
SPECIFIC
APPROPRIATION

SERVICES
FROM GENERAL REVENUE FUND 98,448,233
FROM FEDERAL GRANTS TRUST FUND 13,468,713

From the funds in Specific Appropriation 467, $1,008,725 from the General Revenue Fund is provided as a price-level increase to the contract value for the operation of South Florida State Hospital.

467A SPECIAL CATEGORIES
HURRICANE RECOVERY AND RELIEF
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 63,137

468 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 2,171,223
FROM OPERATIONS AND MAINTENANCE TRUST FUND 20,330,318

469 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND 13,861,377
FROM FEDERAL GRANTS TRUST FUND 2,630,785
FROM OPERATIONS AND MAINTENANCE TRUST FUND 876,992

470 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,494,341

471 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 90,969

472 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 33,266

TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

FROM GENERAL REVENUE FUND 276,690,918
FROM TRUST FUNDS 92,038,869

TOTAL POSITIONS 3,998.50
TOTAL ALL FUNDS 368,729,787

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,443,487

473 SALARIES AND BENEFITS POSITIONS 255.00
FROM GENERAL REVENUE FUND 3,166,193
FROM OPERATIONS AND MAINTENANCE TRUST FUND 9,289,087

474 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 130,887
FROM OPERATIONS AND MAINTENANCE TRUST FUND 830,376

475 EXPENSES
FROM GENERAL REVENUE FUND 416,016
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,684,145

SECTION 3
SPECIFIC
APPROPRIATION

476 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 8,755
FROM OPERATIONS AND MAINTENANCE TRUST FUND 35,228

477 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 100,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 150,000

478 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 102,400

479 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 256,695
FROM OPERATIONS AND MAINTENANCE TRUST FUND 33,774

480 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,303
FROM OPERATIONS AND MAINTENANCE TRUST FUND 80,652

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
FROM GENERAL REVENUE FUND 4,208,249
FROM TRUST FUNDS 12,103,262

TOTAL POSITIONS 255.00
TOTAL ALL FUNDS 16,311,511

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 2,556,711

481 SALARIES AND BENEFITS POSITIONS 53.00
FROM GENERAL REVENUE FUND 1,548,608
FROM FEDERAL GRANTS TRUST FUND 1,479,850
FROM OPERATIONS AND MAINTENANCE TRUST FUND 710,419

482 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 237,348
FROM ADMINISTRATIVE TRUST FUND 55,000
FROM FEDERAL GRANTS TRUST FUND 847,905
FROM OPERATIONS AND MAINTENANCE TRUST FUND 180,648

483 EXPENSES
FROM GENERAL REVENUE FUND 710,449
FROM ADMINISTRATIVE TRUST FUND 8,049
FROM FEDERAL GRANTS TRUST FUND 823,269
FROM OPERATIONS AND MAINTENANCE TRUST FUND 458,057

484 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,000
FROM FEDERAL GRANTS TRUST FUND 5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,000

485 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND EDUCATION
FROM FEDERAL GRANTS TRUST FUND 119,493

486 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE

SECTION 3
SPECIFIC
APPROPRIATION

PROJECTS/SERVICES
FROM GENERAL REVENUE FUND 6,232,571
FROM TOBACCO SETTLEMENT TRUST FUND 450,000

In addition to existing recurring projects, the following projects in Specific Appropriation 486 are funded from non-recurring tobacco settlement funds:

Alzheimer Multicultural Outreach - Alzheimer's Reachout Florida - Statewide..... 50,000
Community-Based Dementia-Specific Day Care - Palm Beach, St. Lucie..... 400,000

488 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES
FROM GENERAL REVENUE FUND 7,651,454

489 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND 40,877,657
FROM TOBACCO SETTLEMENT TRUST FUND 12,770,633
FROM FEDERAL GRANTS TRUST FUND 249,025
FROM OPERATIONS AND MAINTENANCE TRUST FUND 738,969

From the funds in Specific Appropriation 489, $1,000,000 from non-recurring tobacco settlement funds is provided for critical services to frail, homebound elders to help them remain in their homes and in the community.

490 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND 2,971,761

491 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND 346,998
FROM FEDERAL GRANTS TRUST FUND 96,743,728

492 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 75,500
FROM ADMINISTRATIVE TRUST FUND 53,131
FROM FEDERAL GRANTS TRUST FUND 76,800
FROM GRANTS AND DONATIONS TRUST FUND . . . 22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND 14,864

493 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,301,964
FROM ADMINISTRATIVE TRUST FUND 31,397
FROM TOBACCO SETTLEMENT TRUST FUND 217,350
FROM FEDERAL GRANTS TRUST FUND 7,562,916
FROM GRANTS AND DONATIONS TRUST FUND . . . 15,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 796,511

494 SPECIAL CATEGORIES
TRANSFER TO GRANTS AND DONATIONS TRUST FUND
FROM GENERAL REVENUE FUND 15,000,000

495 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 29,573,330
FROM TOBACCO SETTLEMENT TRUST FUND 8,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 47,912,003

SECTION 3
SPECIFIC
APPROPRIATION

496 SPECIAL CATEGORIES
ASSISTED LIVING FACILITY WAIVER
FROM GENERAL REVENUE FUND 10,128,406
FROM TOBACCO SETTLEMENT TRUST FUND 5,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 18,058,226

497 SPECIAL CATEGORIES
ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER
FROM GENERAL REVENUE FUND 2,163,208
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,894,201

498 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAMS
FROM GENERAL REVENUE FUND 6,702,833
FROM TOBACCO SETTLEMENT TRUST FUND 2,062,000

In addition to existing recurring projects, the following projects in Specific Appropriation 498 are funded from non-recurring tobacco settlement funds:

JCS - Senior Meals Program (Homebound Meals) - Miami-Dade... 100,000
Community Activities and Nutrition Center - Miami-Dade..... 75,000
Sarasota NORC (naturally occurring retirement community) - Manatee, Sarasota..... 50,000
SLOW TO FAST - Palm Beach..... 50,000
South Florida Holocaust Survivors Assistance Program - Broward, Miami-Dade, Palm Beach..... 300,000
West Miami Community Center Senior Citizen Congregate Meals Program - Miami-Dade..... 337,000
Southwest Social Services - Miami-Dade..... 100,000
Continuation/Additional of Congregate and Homebound Meals Services-Allapattah - Miami-Dade..... 100,000
Meeting Basic Needs to Diminish Poverty and Hunger - Miami-Dade..... 50,000
Senior Advocate Program - Broward..... 25,000
Little Havana Activities & Nutrition Centers Congregate Meals Program - Miami-Dade..... 400,000
Elderly High Risk Nutritional Meals Program - Miami-Dade.... 25,000
Elderly Services Program - Miami-Dade..... 200,000
Renacer Seniors Program - Broward..... 50,000
City of Hialeah Elderly Nutrition Services - Miami-Dade..... 50,000
Baker Council on Aging - Baker..... 50,000
Nassau Council on Aging - Nassau..... 100,000

In addition to existing recurring projects, the following projects in Specific Appropriation 498 are funded from non-recurring general revenue funds:

City of Hialeah Elderly Nutrition Center - Miami-Dade..... 100,000
Community Activities and Nutrition Center - Miami-Dade..... 100,000
Meeting Basic Needs to Diminish Poverty and Hunger - Miami-Dade..... 10,000

499 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 30,560
FROM FEDERAL GRANTS TRUST FUND 4,855

500 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,971
FROM FEDERAL GRANTS TRUST FUND 11,340
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,749

501 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SENIOR CITIZEN CENTERS
FROM GENERAL REVENUE FUND 10,000,000

SECTION 3
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 501 are provided for grants to construct, repair and maintain Florida's Senior Centers. The Department of Elder Affairs shall establish criteria for grant awards that shall include a minimum 25 percent local match requirement.

From the funds in Specific Appropriation 501, $900,000 in non-recurring general revenue funds is provided for the Bradford Senior Center.

501A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL PROJECTS FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		90,000

The following projects in Specific Appropriation 501A are funded from non-recurring tobacco settlement funds:

Low Income Senior Facility - Miami-Dade.....	80,000
Little Havana Activities & Nutrition Centers - Mildred Pepper Center Development and Relocation - Miami-Dade....	10,000

The following projects in Specific Appropriation 501A are funded from non-recurring general revenue funds:

Little Havana Activities & Nutrition Centers - Mildred Pepper Center Development and Relocation - Miami-Dade....	200,000
Intergenerational Day Care Center - Broward.....	50,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	134,849,857	
FROM TRUST FUNDS		226,429,849
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		361,279,706

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,111,301

502	SALARIES AND BENEFITS POSITIONS	83.00	
	FROM GENERAL REVENUE FUND	2,148,275	
	FROM FEDERAL GRANTS TRUST FUND		2,808,013
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		737,967
503	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,774	
	FROM FEDERAL GRANTS TRUST FUND		605,047
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,687
504	EXPENSES		
	FROM GENERAL REVENUE FUND	308,169	
	FROM ADMINISTRATIVE TRUST FUND		5,929
	FROM FEDERAL GRANTS TRUST FUND		1,597,017
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		29,547
505	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
506	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,285	
	FROM ADMINISTRATIVE TRUST FUND		27,400
	FROM FEDERAL GRANTS TRUST FUND		445,964
508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,247	
	FROM FEDERAL GRANTS TRUST FUND		7,668

SECTION 3
SPECIFIC
APPROPRIATION

509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,885	
	FROM FEDERAL GRANTS TRUST FUND		18,340
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,055
510	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,662,635	
	FROM TRUST FUNDS		6,699,922
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		9,362,557

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 833,006

511	SALARIES AND BENEFITS POSITIONS	20.50	
	FROM GENERAL REVENUE FUND	549,449	
	FROM FEDERAL GRANTS TRUST FUND		546,260
512	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		750,000
513	EXPENSES		
	FROM GENERAL REVENUE FUND	156,863	
	FROM FEDERAL GRANTS TRUST FUND		860
514	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,927,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
515	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,000	
516	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	92,216	
	FROM FEDERAL GRANTS TRUST FUND		11,342
517	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	981,985	
	FROM FEDERAL GRANTS TRUST FUND		1,026,020
518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,740	
	FROM FEDERAL GRANTS TRUST FUND		5,708
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	3,721,880	
	FROM TRUST FUNDS		2,495,006
	TOTAL POSITIONS	20.50	
	TOTAL ALL FUNDS		6,216,886

SECTION 3
SPECIFIC
APPROPRIATION
HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE 13,430,076		
519	SALARIES AND BENEFITS POSITIONS	289.50	
	FROM GENERAL REVENUE FUND	4,495,886	
	FROM ADMINISTRATIVE TRUST FUND		12,113,638
	FROM FEDERAL GRANTS TRUST FUND		1,043,486
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		59,533
520	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	656,013	
	FROM ADMINISTRATIVE TRUST FUND		1,088,963
	FROM FEDERAL GRANTS TRUST FUND		139,680
521	EXPENSES		
	FROM GENERAL REVENUE FUND	2,430,986	
	FROM ADMINISTRATIVE TRUST FUND		2,883,253
	FROM FEDERAL GRANTS TRUST FUND		449,379
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		62,097
522	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	194,870	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM FEDERAL GRANTS TRUST FUND		31,500
523	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		50,936
524	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	825,534	
	FROM ADMINISTRATIVE TRUST FUND		1,611,109
	FROM FEDERAL GRANTS TRUST FUND		118,208
525	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	185,960	
526	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,946	
	FROM ADMINISTRATIVE TRUST FUND		82,765
	FROM FEDERAL GRANTS TRUST FUND		7,098
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		432
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	8,820,195	
	FROM TRUST FUNDS		19,743,377
	TOTAL POSITIONS	289.50	
	TOTAL ALL FUNDS		28,563,572

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE 4,596,777		
527	SALARIES AND BENEFITS POSITIONS	90.00	
	FROM GENERAL REVENUE FUND	2,420,994	
	FROM ADMINISTRATIVE TRUST FUND		3,103,284
	FROM FEDERAL GRANTS TRUST FUND		137,527

SECTION 3
SPECIFIC
APPROPRIATION

528	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	55,000	
	FROM ADMINISTRATIVE TRUST FUND		231,000
	FROM FEDERAL GRANTS TRUST FUND		15,000
529	EXPENSES		
	FROM GENERAL REVENUE FUND	6,770,703	
	FROM ADMINISTRATIVE TRUST FUND		2,796,686
	FROM FEDERAL GRANTS TRUST FUND		15,000
530	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		827,397
	FROM FEDERAL GRANTS TRUST FUND		3,500
531	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,100,000	
	FROM ADMINISTRATIVE TRUST FUND		2,146,607
532	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,523	
533	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,049	
	FROM ADMINISTRATIVE TRUST FUND		18,191
	FROM FEDERAL GRANTS TRUST FUND		944
534	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND		3,801,305
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	12,377,269	
	FROM TRUST FUNDS		13,096,441
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		25,473,710

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE 6,456,658		
535	SALARIES AND BENEFITS POSITIONS	141.00	
	FROM GENERAL REVENUE FUND	1,999,418	
	FROM ADMINISTRATIVE TRUST FUND		155
	FROM EPILEPSY SERVICES TRUST FUND		63,294
	FROM FEDERAL GRANTS TRUST FUND		5,308,754
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,501
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		125,728
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		740,973
536	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	57,592	
	FROM FEDERAL GRANTS TRUST FUND		210,028
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		61,332
537	EXPENSES		
	FROM GENERAL REVENUE FUND	483,261	
	FROM ADMINISTRATIVE TRUST FUND		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND . . .		24,492
	FROM EPILEPSY SERVICES TRUST FUND		30,850
	FROM FEDERAL GRANTS TRUST FUND		2,288,793

SECTION 3
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND . . .		4,273
FROM WELFARE TRANSITION TRUST FUND		750,000
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		135,713
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,286
538 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FAMILY PLANNING SERVICES		
FROM GENERAL REVENUE FUND	5,631,269	
FROM FEDERAL GRANTS TRUST FUND		1,094,283
539 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY SERVICES		
FROM GENERAL REVENUE FUND	2,438,870	
FROM TOBACCO SETTLEMENT TRUST FUND		50,000

From the funds in Specific Appropriation 539, $50,000 of non-recurring tobacco settlement trust funds are provided to the Statewide Epilepsy Services Program to provide emergency medication to help patients who may not otherwise be able to afford the cost of prescription medications and who do not qualify for the Florida Anti-Epileptic Drug Program which is currently not accepting new applications.

540 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES		
FROM EPILEPSY SERVICES TRUST FUND		1,340,000
541 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
FROM FEDERAL GRANTS TRUST FUND		119,760,648
542 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	5,538,446	
543 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PRIMARY CARE PROGRAM		
FROM GENERAL REVENUE FUND	23,027,692	
544 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLUORIDATION PROJECT		
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
545 AID TO LOCAL GOVERNMENTS		
SCHOOL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	4,368,956	
FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
FROM FEDERAL GRANTS TRUST FUND		7,000,000
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,000,000
546 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		22,000
547 SPECIAL CATEGORIES		
GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER		
FROM GENERAL REVENUE FUND	309,300	
548 SPECIAL CATEGORIES		
GRANTS AND AIDS - OUNCE OF PREVENTION		
FROM GENERAL REVENUE FUND	928,412	
FROM WELFARE TRANSITION TRUST FUND		2,071,588
549 SPECIAL CATEGORIES		
GRANTS AND AIDS - CRISIS COUNSELING		
FROM GENERAL REVENUE FUND	2,000,000	

SECTION 3
SPECIFIC
APPROPRIATION

550 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	184,000	
FROM RAPE CRISIS PROGRAM TRUST FUND . . .		57,000
FROM FEDERAL GRANTS TRUST FUND		475,792
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500
551 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,875,000	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . .		1,982,925
FROM TOBACCO SETTLEMENT TRUST FUND		1,630,000
FROM FEDERAL GRANTS TRUST FUND		6,421,020
FROM WELFARE TRANSITION TRUST FUND		2,250,000
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,500,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		119,630

In addition to existing projects in Specific Appropriation 551, the following projects are funded from non-recurring tobacco settlement trust funds:

Hebni's Nutrition Resource Center - Orange.....	25,000
Haitian Americans Association Against Cancer - Broward, Miami-Dade, Palm Beach, Hillsborough, Orange.....	25,000
VisionQuest - Statewide.....	200,000
Baptist Health Disparities - Escambia.....	50,000
S.H.I.N.E. - Broward.....	25,000
KidShapers - Hillsborough, Pinellas, Hernando, Manatee, Pasco, Sarasota	50,000
Islet Cell Transplantation to Cure Diabetes - Broward.....	75,000
League Against Cancer - Miami-Dade.....	650,000
Comprehensive Parkinson's Community-Based Clinic - Broward Miami-Dade.....	50,000
Diabetes Care Coalition - Statewide.....	100,000
Pediatric Dental Residency - Broward.....	280,000
Jay Weiss Pilot for Health Disparities in Overtown - Miami-Dade.....	100,000

In addition to existing projects in Specific Appropriation 551, the following projects are funded from non-recurring general revenue funds:

Islet Cell Transplantation to Cure Diabetes - Broward.....	225,000
Save Haven for Newborns - Statewide.....	50,000
Jay Weiss Pilot for Health Disparities in Overtown - Miami-Dade.....	150,000

From the funds in Specific Appropriation 551, $1,500,000 of non-recurring maternal block grant trust funds shall be used to fund community based and faith based teen pregnancy prevention programs using medically and technically accurate information.

552 SPECIAL CATEGORIES		
GRANTS AND AIDS - HEALTHY START COALITIONS		
FROM GENERAL REVENUE FUND	42,101,475	
FROM FEDERAL GRANTS TRUST FUND		23,333,063
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,832,389
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,981,086

From the funds in Specific Appropriation 552, $3,000,000 from the General Revenue Fund shall be distributed to the Healthy Start Coalitions using the Fiscal Year 2006-2007 allocation methodology.

553 SPECIAL CATEGORIES		
HEALTH EDUCATION RISK REDUCTION PROJECT		
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686

SECTION 3
SPECIFIC
APPROPRIATION

554 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION
FROM TOBACCO SETTLEMENT TRUST FUND 8,500,000

555 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 56,602

556 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND 245,662,190

557 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,016
FROM ADMINISTRATIVE TRUST FUND 1
FROM FEDERAL GRANTS TRUST FUND 37,729
FROM GRANTS AND DONATIONS TRUST FUND . . . 19
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 890
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 5,321

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES
FROM GENERAL REVENUE FUND 92,014,309
FROM TRUST FUNDS 453,781,420

TOTAL POSITIONS 141.00
TOTAL ALL FUNDS 545,795,729

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE 14,614,332

558 SALARIES AND BENEFITS POSITIONS 372.00
FROM GENERAL REVENUE FUND 6,546,305
FROM FEDERAL GRANTS TRUST FUND 8,534,188
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,423,101
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 66,335

559 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 54,696
FROM FEDERAL GRANTS TRUST FUND 596,922
FROM OPERATIONS AND MAINTENANCE TRUST FUND 51,211

560 EXPENSES
FROM GENERAL REVENUE FUND 2,650,273
FROM FEDERAL GRANTS TRUST FUND 6,600,928
FROM GRANTS AND DONATIONS TRUST FUND . . . 173,537
FROM OPERATIONS AND MAINTENANCE TRUST FUND 648,564
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 158,774

561 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AIDS PATIENT CARE
FROM GENERAL REVENUE FUND 12,728,792
FROM FEDERAL GRANTS TRUST FUND 7,133,137

562 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA
FROM TOBACCO SETTLEMENT TRUST FUND 500,000
FROM FEDERAL GRANTS TRUST FUND 20,754,358

Funds in Specific Appropriation 562 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

563 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
FROM GENERAL REVENUE FUND 11,122,458

564 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 14,555,795
FROM TOBACCO SETTLEMENT TRUST FUND 2,601,849

565 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 38,295
FROM FEDERAL GRANTS TRUST FUND 178,326

566 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 233,827
FROM OPERATIONS AND MAINTENANCE TRUST FUND 58,213

567 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,070,000
FROM FEDERAL GRANTS TRUST FUND 5,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 12,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 70,000

568 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 983,673
FROM TOBACCO SETTLEMENT TRUST FUND 75,000
FROM FEDERAL GRANTS TRUST FUND 8,971,599

In addition to existing projects in Specific Appropriation 568, the following projects are funded from non-recurring tobacco settlement trust funds:

Minority High Risk AIDS Outreach - Orange, Seminole..... 25,000
GHETTREAL Community Services -Pinellas..... 50,000

569 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 259,540

570 SPECIAL CATEGORIES
GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM
FROM GENERAL REVENUE FUND 6,794,685
FROM FEDERAL GRANTS TRUST FUND 4,891,498

571 SPECIAL CATEGORIES
HOSPITAL REIMBURSEMENT
FROM GENERAL REVENUE FUND 586,550

572 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 158,258

573 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 137,969

574 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

SECTION 3
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	51,100	
FROM FEDERAL GRANTS TRUST FUND		66,701
FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,492
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,413

575 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN

FROM GENERAL REVENUE FUND	500,000	

TOTAL: INFECTIOUS DISEASE CONTROL

FROM GENERAL REVENUE FUND	58,472,216	
FROM TRUST FUNDS		71,602,146
TOTAL POSITIONS	372.00	
TOTAL ALL FUNDS		130,074,362

ENVIRONMENTAL HEALTH SERVICES

APPROVED SALARY RATE 8,991,368

576 SALARIES AND BENEFITS POSITIONS 200.50

FROM GENERAL REVENUE FUND	1,874,753	
FROM ADMINISTRATIVE TRUST FUND		3,330,241
FROM FEDERAL GRANTS TRUST FUND		667,853
FROM GRANTS AND DONATIONS TRUST FUND . . .		205,160
FROM RADIATION PROTECTION TRUST FUND . . .		6,014,708

577 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	2,464	
FROM ADMINISTRATIVE TRUST FUND		71,060
FROM FEDERAL GRANTS TRUST FUND		131,791
FROM GRANTS AND DONATIONS TRUST FUND . . .		130,415
FROM RADIATION PROTECTION TRUST FUND . . .		33,393

578 EXPENSES

FROM GENERAL REVENUE FUND	593,305	
FROM ADMINISTRATIVE TRUST FUND		1,010,047
FROM FEDERAL GRANTS TRUST FUND		246,265
FROM GRANTS AND DONATIONS TRUST FUND . . .		251,522
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		3,354
FROM RADIATION PROTECTION TRUST FUND . . .		1,721,431

579 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS

FROM GENERAL REVENUE FUND	4,465,586	
FROM ADMINISTRATIVE TRUST FUND		1,722,436
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,004,571

580 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND		153,000
FROM FEDERAL GRANTS TRUST FUND		30,148
FROM RADIATION PROTECTION TRUST FUND . . .		56,997

581 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

FROM ADMINISTRATIVE TRUST FUND		80,000
FROM RADIATION PROTECTION TRUST FUND . . .		130,856

582 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	467,110	
FROM ADMINISTRATIVE TRUST FUND		640,000
FROM FEDERAL GRANTS TRUST FUND		600,000
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000
FROM RADIATION PROTECTION TRUST FUND . . .		150,000

583 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM FEDERAL GRANTS TRUST FUND		750,000

SECTION 3
SPECIFIC
APPROPRIATION

584 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	215,778	
FROM RADIATION PROTECTION TRUST FUND . . .		14,575

585 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	12,666	
FROM ADMINISTRATIVE TRUST FUND		22,499
FROM FEDERAL GRANTS TRUST FUND		4,512
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,386
FROM RADIATION PROTECTION TRUST FUND . . .		40,636

586 SPECIAL CATEGORIES
STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT

FROM ADMINISTRATIVE TRUST FUND		434,775

TOTAL: ENVIRONMENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	7,631,662	
FROM TRUST FUNDS		19,655,631
TOTAL POSITIONS	200.50	
TOTAL ALL FUNDS		27,287,293

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

587 SALARIES AND BENEFITS
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 649,003,344

The department shall transfer $7,000,000 from the Donations Trust Fund to support a portion of the County Health Department Trust Fund in Specific Appropriation 587 for school health services in lieu of Title XXI funding.

588 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 36,597,185

589 EXPENSES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 118,091,955

590 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 2,723,230

591 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AIDS PATIENT CARE
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 3,544,893

592 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 7,533,960

593 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES

FROM GENERAL REVENUE FUND	5,602,500	
FROM TOBACCO SETTLEMENT TRUST FUND		75,000

In addition to existing projects in Specific Appropriation 593, the following project is funded from non-recurring tobacco settlement trust funds:

Jessie Trice Center - Broward, Charlotte, Gadsden, Hendry, Hillsborough, Lee, Leon, Miami-Dade, Orange, Pasco, Pinellas, Volusia..... 75,000

594 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS

SECTION 3
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	209,001,348	
FROM TOBACCO SETTLEMENT TRUST FUND		4,000,000

595 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 14,096,380

596 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 500,000

597 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 11,235,802

598 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 2,809,253

599 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 49,910,898

600 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	3,090,600	
FROM TOBACCO SETTLEMENT TRUST FUND		50,000
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		27,500

From the funds in Specific Appropriation 600, the following projects are funded from non-recurring tobacco settlement trust funds:

Krug Health Center - Pinellas.....	25,000
Sun Coast Hospital - Pinellas.....	25,000

601 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 875,903

601A SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 288,347

602 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 3,728,506

603 FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS

FROM TOBACCO SETTLEMENT TRUST FUND	12,000,000
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	8,172,900

In addition to existing projects in Specific Appropriation 603, the following projects are funded from non-recurring county health department trust funds:

Charlotte County Health Department.....	1,200,000
Volusia County Health Department.....	1,472,900
Broward County Health Department.....	4,000,000
Polk County (Lake Wales) Health Department.....	1,500,000

In addition to existing projects in Specific Appropriation 603, the following projects are funded from non-recurring tobacco settlement trust funds:

Walton County Health Department.....	2,000,000
Polk County (Lake Wales) Health Department.....	4,000,000
Jackson County Health Department.....	1,000,000
Miami-Dade County Health Department.....	5,000,000

SECTION 3
SPECIFIC
APPROPRIATION

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	217,694,448	
FROM TRUST FUNDS		925,265,056
TOTAL ALL FUNDS		1142,959,504

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,252,637

604 SALARIES AND BENEFITS POSITIONS 579.50		
FROM GENERAL REVENUE FUND	11,437,432	
FROM ADMINISTRATIVE TRUST FUND		668,218
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,844,886
FROM FEDERAL GRANTS TRUST FUND		3,926,680
FROM GRANTS AND DONATIONS TRUST FUND . . .		135,761
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		150,159
FROM PLANNING AND EVALUATION TRUST FUND .		9,293,376
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		215,696
605 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	8,281	
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		149,583
FROM FEDERAL GRANTS TRUST FUND		214,561
FROM PLANNING AND EVALUATION TRUST FUND .		771,780
606 EXPENSES		
FROM GENERAL REVENUE FUND	2,290,147	
FROM ADMINISTRATIVE TRUST FUND		232,547
FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		991
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		817,365
FROM FEDERAL GRANTS TRUST FUND		4,002,159
FROM FLORIDA CENTER FOR NURSING		23,946
FROM GRANTS AND DONATIONS TRUST FUND . . .		233,414
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		38,260
FROM PLANNING AND EVALUATION TRUST FUND .		11,878,687
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		27,002

From the funds provided in Specific Appropriation 606, $250,000 in recurring general revenue funds shall be used to support the Statewide Council on Deafness.

607 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 6,211,675

608 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 4,681,461

609 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	180,000	
FROM ADMINISTRATIVE TRUST FUND		2,600
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
FROM FEDERAL GRANTS TRUST FUND		361,466
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
FROM PLANNING AND EVALUATION TRUST FUND .		564,302

610 SPECIAL CATEGORIES
GRANTS AND AIDS - STRENGTHENING DOMESTIC

SECTION 3
SPECIFIC
APPROPRIATION

SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS
FROM FEDERAL GRANTS TRUST FUND 66,184,180

611 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 470,000
FROM ADMINISTRATIVE TRUST FUND 255,000
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 919,958
FROM FEDERAL GRANTS TRUST FUND 507,500
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 41,188
FROM PLANNING AND EVALUATION TRUST FUND . 6,144,069

612 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000
FROM TOBACCO SETTLEMENT TRUST FUND 50,000

In addition to existing projects in Specific Appropriation 612, the following project is funded from non-recurring tobacco settlement funds:

Florida Public Health Foundation - Statewide..... 50,000

613 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS
FROM GENERAL REVENUE FUND 14,187,228
FROM TOBACCO SETTLEMENT TRUST FUND 11,702,062
FROM FEDERAL GRANTS TRUST FUND 91,631,606

Funds in Specific Appropriation 613 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

614 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 15,000,000

615 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND . . . 9,900,000

From the funds in Specific Appropriation 615, up to $50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

616 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND . . . 9,000,000

618 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,283,291

619 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 1,000,000

620 SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE
FROM ADMINISTRATIVE TRUST FUND 7,500,000
FROM TOBACCO SETTLEMENT TRUST FUND 1,000,000
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 93,747

SECTION 3
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 620, the following project is funded from non-recurring tobacco settlement trust funds:

Trauma Mortality Reduction Infrastructure - Leon, Franklin, Gadsden, Jackson, Jefferson, Liberty, Taylor, Calhoun, Madison, Wakulla..... 1,000,000

621 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,629,006

622 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 95,866
FROM ADMINISTRATIVE TRUST FUND 4,367
FROM DRUGS, DEVICES AND COSMETIC TRUST FUND 24
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 23,951
FROM FEDERAL GRANTS TRUST FUND 36,004
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,972
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,264
FROM PLANNING AND EVALUATION TRUST FUND . 73,294
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 2,237

623 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 623, $5,000,000 from non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Jacksonville Lab..... 4,350,000
Miami Lab..... 400,000
Lantana Lab..... 250,000

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND 56,452,245
FROM TRUST FUNDS 255,155,936

TOTAL POSITIONS 579.50
TOTAL ALL FUNDS 311,608,181

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,696,073

624 SALARIES AND BENEFITS POSITIONS 751.00
FROM GENERAL REVENUE FUND 20,260,013
FROM DONATIONS TRUST FUND 14,314,119
FROM FEDERAL GRANTS TRUST FUND 5,414,592

625 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,011,676
FROM DONATIONS TRUST FUND 89,063
FROM FEDERAL GRANTS TRUST FUND 388,687

626 EXPENSES
FROM GENERAL REVENUE FUND 2,580,779
FROM DONATIONS TRUST FUND 2,919,102
FROM FEDERAL GRANTS TRUST FUND 2,997,968

SECTION 3
SPECIFIC
APPROPRIATION

627 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 46,970
FROM FEDERAL GRANTS TRUST FUND 106,825

629 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND 24,443,585
FROM TOBACCO SETTLEMENT TRUST FUND 12,915,196
FROM DONATIONS TRUST FUND 117,162,808
FROM FEDERAL GRANTS TRUST FUND 866,624
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 9,337,728
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,613,263

In addition to existing projects in Specific Appropriation 629, the following projects are funded from non-recurring tobacco settlement funds:

JaxHats Transition Program - Baker, Clay, Duval, Nassau St. Johns..... 300,000
Child Protection Team Funding - Statewide..... 425,000
Pediatric Cardiology Center - Statewide..... 100,000
CMS Cleft Palate - Statewide..... 50,000
Joe DiMaggio Children's Hospital Craniofacial Program - Broward..... 100,000
System of Care for Children with Fetal Alcohol Spectrum Disorder -Sarasota..... 75,000
System of Care for Children with Fetal Alcohol Spectrum Disorder - Baker, Clay, Duval, Nassau, St Johns..... 75,000

In addition to existing projects in Specific Appropriation 629, the following project is funded from non-recurring general revenue funds:

Miami's Children's Hospital Pediatric Trauma - Miami-Dade... 150,000

632 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND 11,869,019
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,763,295

634 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 1,814,400

635 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 850,000
FROM TOBACCO SETTLEMENT TRUST FUND 100,000

In addition to existing projects in Specific Appropriation 635, the following projects are funded from non-recurring tobacco settlement trust funds:

Fragile X Newborn Screening - Miami-Dade..... 50,000
Children's Medical Services Expense - Statewide..... 50,000

In addition to existing projects in Specific Appropriation 635, the following projects are funded from non-recurring general revenue funds:

Florida's Pediatric Brain Institute - Statewide..... 750,000
Pediatric Mobile Clinic For Indigent Care - Miami-Dade Broward..... 100,000

640 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 3,061,163

SECTION 3
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 640, $1,369,700 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low-Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to poison control centers.

641 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 562,381

644 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND 16,769,052
FROM TOBACCO SETTLEMENT TRUST FUND 3,817,556
FROM FEDERAL GRANTS TRUST FUND 23,275,627
FROM WELFARE TRANSITION TRUST FUND 3,800,000

From the general revenue funds in Specific Appropriation 644, $2,888,629 is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 204.

From the funds in Specific Appropriation 644, $450,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, the remaining funds may be used secondarily for payments to identified teaching or specialty hospitals.

647 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 162,328
FROM DONATIONS TRUST FUND 114,686
FROM FEDERAL GRANTS TRUST FUND 43,383

649 FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES
FROM FEDERAL GRANTS TRUST FUND 1,174,000

In addition to existing projects in Specific Appropriation 649, the following projects are funded from non-recurring federal grants trust funds:

Children's Medical Services Facilities - Brevard..... 350,000
Children's Medical Services Facilities - Gainesville..... 824,000

649A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FAMILY HEALTH FACILITIES
FROM TOBACCO SETTLEMENT TRUST FUND 100,000

In addition to existing projects in Specific Appropriation 649A, the following project is funded from non-recurring tobacco settlement trust funds:

Children's Heart Center at St. Joseph's - Hillsborough..... 100,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 82,616,966
FROM TRUST FUNDS 208,128,922

TOTAL POSITIONS 751.00
TOTAL ALL FUNDS 290,745,888

SECTION 3
SPECIFIC
APPROPRIATION
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 23,616,445

650	SALARIES AND BENEFITS POSITIONS 627.50		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		2,124,930
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		29,267,652
651	OTHER PERSONAL SERVICES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		6,704
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		5,084,163
652	EXPENSES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		567,348
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		8,698,562
653	OPERATING CAPITAL OUTLAY		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		10,400
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		81,004
654	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		26,000
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		26,000
655	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		2,416,633
656	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		2,458,415
657	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		438,174
658	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		38,000
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		9,752,554
659	SPECIAL CATEGORIES		
	DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		52,600
660	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		207,319

SECTION 3
SPECIFIC
APPROPRIATION

661	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		16,803
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		251,472
TOTAL: MEDICAL QUALITY ASSURANCE			
	FROM TRUST FUNDS		61,524,733
	TOTAL POSITIONS	627.50	
	TOTAL ALL FUNDS		61,524,733

COMMUNITY HEALTH RESOURCES

APPROVED SALARY RATE 3,895,777

662	SALARIES AND BENEFITS POSITIONS 99.50		
	FROM GENERAL REVENUE FUND	966,309	
	FROM ADMINISTRATIVE TRUST FUND		424,524
	FROM TOBACCO SETTLEMENT TRUST FUND		174,086
	FROM FEDERAL GRANTS TRUST FUND		687,060
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,953,234

From the funds in Specific Appropriation 662, $174,086 and two positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution.

663	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		109,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		24,000
664	EXPENSES		
	FROM GENERAL REVENUE FUND	145,174	
	FROM ADMINISTRATIVE TRUST FUND		131,878
	FROM FEDERAL GRANTS TRUST FUND		651,892
	FROM GRANTS AND DONATIONS TRUST FUND		29,729
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		772,169
665	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	94,440	
666	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY HEALTH CENTERS		
	FROM GENERAL REVENUE FUND	1,820,580	
	FROM FEDERAL GRANTS TRUST FUND		4,158,110
	FROM GRANTS AND DONATIONS TRUST FUND		1,570,580

The funds in Specific Appropriation 666, shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health centers shall be required to provide local matching funds in an amount equal to the state amount.

From the funds in Specific Appropriation 666, $1,570,580 from the General Revenue Fund and $1,570,580 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments as described above.

In addition to existing projects in Specific Appropriation 666, the following project is funded from non-recurring general revenue funds:

SECTION 3
SPECIFIC
APPROPRIATION

Health Choice Network - Miami-Dade..... 250,000

667 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HEALTH COUNCILS
FROM GRANTS AND DONATIONS TRUST FUND . . . 906,000

668 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 12,850
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 9,000

669 SPECIAL CATEGORIES
AREA HEALTH EDUCATION CENTERS
FROM GENERAL REVENUE FUND 11,808,910

670 SPECIAL CATEGORIES
COMMUNITY HOSPITAL EDUCATION PROGRAM
FROM GENERAL REVENUE FUND 14,500,000

From the funds in Specific Appropriation 670, $14,425,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Community Health Education Programs or payments to identified family practice teaching or specialty hospitals.

671 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 29,812
FROM ADMINISTRATIVE TRUST FUND 5,623
FROM FEDERAL GRANTS TRUST FUND 485,471
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,581
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 391,923

672 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,410,419
FROM TOBACCO SETTLEMENT TRUST FUND 2,928,000
FROM FEDERAL GRANTS TRUST FUND 437,153
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 500,000

In addition to existing projects in Specific Appropriation 672, the following projects are funded from non-recurring tobacco settlement trust funds:

Sacred Heart Health System - Escambia..... 2,153,000
Community Smiles - Miami-Dade..... 300,000
Ventilator Dependent Rehabilitation - Miami-Dade..... 200,000
Community Medical Care Center - Lake, Sumter..... 25,000
Willa Carson HRC Health Care Project - Pinellas..... 50,000
Kidney Disease Early Detection and Treatment - Statewide.... 200,000

In addition to existing projects in Specific Appropriation 672, the following projects are funded from non-recurring general revenue funds:

Anti-Venom Response Program - Miami-Dade..... 100,000
San Juan Bosco Clinic - Miami-Dade..... 200,000
National Parkinson's Foundation Care Clinics - Statewide.... 200,000
Miami Medical Clinic - Miami-Dade..... 100,000

673 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HEALTH NETWORK
GRANTS
FROM GENERAL REVENUE FUND 500,000
FROM FEDERAL GRANTS TRUST FUND 574,305

674 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND 19,786,979

SECTION 3
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 674, $9,786,979 from the General Revenue Fund shall be primarily designated for transfer to the Agency or Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

From the funds in Specific Appropriation 674, $10,000,000 in non-recurring funds from the General Revenue Fund is provided for the benefit of Shands at Jacksonville for the purpose of reimbursing the cost incurred for serving individuals in the Medicaid program and providing care to the uninsured and underinsured. These funds shall be used as state matching funds by the Agency for Health Care Administration for State Fiscal Year 2007-2008 for the purpose of the Low Income Pool and increasing the Medicaid inpatient and outpatient rates. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

674A SPECIAL CATEGORIES
GRANTS AND AIDS - JACKSON MEMORIAL
HOSPITAL
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 674A $20,000,000 in non-recurring funds from the General Revenue Fund is provided for the benefit of Jackson Memorial Hospital for the purpose of reimbursing the cost incurred for serving individuals in the Medicaid program and providing care to the uninsured and underinsured. These funds shall be used as state matching funds by the Agency for Health Care Administration for State Fiscal Year 2007-2008 for the purpose of the Low Income Pool and increasing the Medicaid inpatient and outpatient rates. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Jackson Memorial Hospital to continue the original purpose of providing health care services to indigent patients through Jackson Memorial Hospital.

675 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 716,133
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 18,734,089

676 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 31,440

677 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH
FROM GENERAL REVENUE FUND 700,000
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 1,000,000

From the funds in Specific Appropriation 677, the following project is funded from non-recurring general revenue funds:

Project to Cure Paralysis - University of Miami..... 700,000

677A SPECIAL CATEGORIES
GRANTS AND AIDS - DENTAL STUDENT LOAN
REIMBURSEMENT
FROM TOBACCO SETTLEMENT TRUST FUND 700,000

Funds in Specific Appropriation 677A are designated to provide student loan repayment assistance to dentists who are participants of the Florida Health Services Corps., as outlined in section 381.0302, Florida Statutes. These funds do not apply to scholarships offered under the Florida Health Services Corps.

SECTION 3
SPECIFIC
APPROPRIATION

No more than $10,000 of funds from Specific Appropriation 677A, may be used by the Department of Health, in consultation with the University of Florida College of Dentistry, Nova Southeastern University College of Dental Medicine and the Florida Dental Association, to develop and implement marketing strategies to promote the availability of the student loan repayment program for dental graduates who provide dental services in a public health care program or in a medically underserved area.

677B SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND 52,724,702

Funds in Specific Appropriations 677B and 679A shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

Counter-Marketing, Advertising and Internet Resource Center Programs	19,299,596
Youth School and After School Programs	5,911,200
AHEC Cessation Information Community Program	4,000,000
AHEC Training Program	6,000,000
Cessation Treatment and Counseling	4,350,000
Other Cessation and Training Community Programs	1,084,919
Chronic Disease Prevention Programs	1,701,709
Surveillance and Evaluation	5,789,879
Administration, Statewide Programs, County Health Department Core Funding	4,585,399

678 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,815
FROM ADMINISTRATIVE TRUST FUND 2,499
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 4
FROM FEDERAL GRANTS TRUST FUND 5,556
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 23,882

679 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND 610,020

679A FIXED CAPITAL OUTLAY
STATEWIDE TOBACCO PREVENTION AND EDUCATION
FROM TOBACCO SETTLEMENT TRUST FUND 5,000,000

From the funds in Specific Appropriation 679A, $5,000,000 of non-recurring tobacco settlement trust funds shall be used to improve the infrastructure of the county health departments to implement the Comprehensive Statewide Tobacco Education and Prevention Program.

679B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RURAL HOSPITALS
FROM TOBACCO SETTLEMENT TRUST FUND 3,000,000

From the funds in Specific Appropriation 679B, $3,000,000 in non-recurring tobacco settlement trust funds are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

679C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FAMILY HEALTH FACILITIES
FROM TOBACCO SETTLEMENT TRUST FUND 150,000

In addition to existing projects in Specific Appropriation 679C, the following project is funded from non-recurring tobacco settlement trust funds:

SECTION 3
SPECIFIC
APPROPRIATION

Glades General Hospital..... 150,000

TOTAL: COMMUNITY HEALTH RESOURCES
FROM GENERAL REVENUE FUND 74,096,591
FROM TRUST FUNDS 99,323,110

TOTAL POSITIONS 99.50
TOTAL ALL FUNDS 173,419,701

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 840,454

680 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 674,733
FROM FEDERAL GRANTS TRUST FUND 653,474
FROM U.S. TRUST FUND 48,753,552

681 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 27,500
FROM FEDERAL GRANTS TRUST FUND 27,500
FROM U.S. TRUST FUND 10,645,515

682 EXPENSES
FROM GENERAL REVENUE FUND 160,071
FROM FEDERAL GRANTS TRUST FUND 166,071
FROM U.S. TRUST FUND 14,747,739

683 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000
FROM FEDERAL GRANTS TRUST FUND 5,000
FROM U.S. TRUST FUND 150,000

684 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 192,771
FROM FEDERAL GRANTS TRUST FUND 192,771
FROM U.S. TRUST FUND 24,454,436

685 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,125
FROM FEDERAL GRANTS TRUST FUND 2,125
FROM U.S. TRUST FUND 472,509

686 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,687
FROM FEDERAL GRANTS TRUST FUND 4,505
FROM U.S. TRUST FUND 387,379

TOTAL: DISABILITY BENEFITS DETERMINATION
FROM GENERAL REVENUE FUND 1,066,887
FROM TRUST FUNDS 100,662,576

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 101,729,463

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 16,203,256

687 SALARIES AND BENEFITS POSITIONS 560.50
FROM GENERAL REVENUE FUND 3,764,371
FROM OPERATIONS AND MAINTENANCE TRUST FUND 19,088,500

SECTION 3
SPECIFIC
APPROPRIATION

688	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		871,819
689	EXPENSES		
	FROM GENERAL REVENUE FUND	16,575	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,318,885
690	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		93,080
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		87,794
691	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,056,051
692	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
693	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,151,002	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,538,542
694	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		62,000
695	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	130,295	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		564,008
696	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,541	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		200,836
696A	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM GENERAL REVENUE FUND	4,473,156	
	FROM FEDERAL GRANTS TRUST FUND		7,011,005

Funds in Specific Appropriation 696A are provided for the construction of the sixth State Veterans' Nursing Home in St. Johns County.

697	FIXED CAPITAL OUTLAY		
	ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	1,750,000	
	FROM FEDERAL GRANTS TRUST FUND		3,250,000
698	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM STATE HOMES FOR VETERANS TRUST FUND .		2,196,325
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	12,450,887	
	FROM TRUST FUNDS		56,398,845
	TOTAL POSITIONS	560.50	
	TOTAL ALL FUNDS		68,849,732

SECTION 3
SPECIFIC
APPROPRIATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,690,521

699	SALARIES AND BENEFITS POSITIONS 30.00		
	FROM GENERAL REVENUE FUND	2,281,190	
700	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,765	
701	EXPENSES		
	FROM GENERAL REVENUE FUND	993,961	
702	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	212,395	
703	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,007	
704	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	129,727	
705	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,292	
706	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,275	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,655,612	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,655,612

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 3,401,415

707	SALARIES AND BENEFITS POSITIONS 80.00		
	FROM GENERAL REVENUE FUND	3,781,490	
	FROM FEDERAL GRANTS TRUST FUND		528,213
708	EXPENSES		
	FROM GENERAL REVENUE FUND	291,969	
	FROM FEDERAL GRANTS TRUST FUND		101,603
709	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,700	
710	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
711	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,031	
	FROM FEDERAL GRANTS TRUST FUND		709
712	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,282	
	FROM FEDERAL GRANTS TRUST FUND		3,894

SECTION 3
SPECIFIC
APPROPRIATION

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	4,135,041	
FROM TRUST FUNDS		634,419
TOTAL POSITIONS	80.00	
TOTAL ALL FUNDS		4,769,460
TOTAL OF SECTION 3 POSITIONS	23,229.00	
FROM GENERAL REVENUE FUND	7863,330,726	
FROM TRUST FUNDS		16423,033,584
TOTAL ALL FUNDS		24286,364,310

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The monies contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 713 through 899, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2008.

Funds in Specific Appropriations 713 through 899 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2007, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 713 through 899, the Department of Corrections shall cooperate with the Office of Program Policy Analysis and Government Accountability (OPPAGA), which shall conduct a review to determine whether the department's educational and substance abuse treatment programs should be more appropriately administered by another state agency or other entity. In the course of the review, OPPAGA shall consider funding levels provided to the department, identify the advantages and disadvantages of program

SECTION 4
SPECIFIC
APPROPRIATION

delivery models used by other state agencies, such as the Department of Juvenile Justice, and correctional agencies in other states. The department shall provide sufficient data to OPPAGA to conduct this study. OPPAGA shall submit a report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by February 1, 2008.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE 13,545,559		
713	SALARIES AND BENEFITS POSITIONS	343.00	
	FROM GENERAL REVENUE FUND	17,166,062	
	FROM ADMINISTRATIVE TRUST FUND		2,051,871
714	EXPENSES		
	FROM GENERAL REVENUE FUND	1,203,252	
	FROM ADMINISTRATIVE TRUST FUND		133,494
715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	52,393	
716	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	353,962	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	18,775,669	
	FROM TRUST FUNDS		2,185,365
	TOTAL POSITIONS	343.00	
	TOTAL ALL FUNDS		20,961,034

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE 16,628,112		
717	SALARIES AND BENEFITS POSITIONS	357.00	
	FROM GENERAL REVENUE FUND	19,529,960	
	FROM ADMINISTRATIVE TRUST FUND		2,908,521
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		80,200
718	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,545	
	FROM ADMINISTRATIVE TRUST FUND		42,906
719	EXPENSES		
	FROM GENERAL REVENUE FUND	3,275,224	
	FROM ADMINISTRATIVE TRUST FUND		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
720	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,475	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
721	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	8,026	
722	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	607,418	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650

SECTION 4
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 722, $300,000 in non-recurring general revenue is provided to conduct a pilot project within the Department of Corrections for biometric screening and wellness productivity with a measurable outcome of 1.5: 1 return on investment, improved health care, increased productivity and identification of health risk factors for mitigation.

722A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS
FROM GENERAL REVENUE FUND 2,000,000

Funds provided in Specific Appropriation 722A shall be transferred to the Department of Children and Family Services for the purpose of providing planning and implementation grants to counties to improve services provided to individuals who have a serious mental illness and/or substance abuse disorder who are involved or at substantial risk of involvement with the criminal justice system. Counties must have or establish a cross system planning committee that includes judges, law enforcement, public defenders, state attorneys, corrections professionals, behavioral healthcare providers, consumers, families, and other key stakeholders involved in providing services to people with mental illnesses and/or substance use disorders in order to be eligible for a grant. The committee may be an existing Public Safety Coordinating Council or another established committee with similar membership. Counties must provide a match equal to the amount of the grant award, or such amount as otherwise provided by law. The match may be provided through in-kind services. Planning grants will be used to examine current services and processes related to the interaction of the criminal justice and mental health service delivery systems, identify systemic changes that will allow for the utilization of existing resources more effectively and efficiently, identify service and system deficiencies, and identify strategies to divert individuals with serious mental illness and/or substance abuse disorders from jail into treatment programs when appropriate. Implementation grants will be used to expand or add new services that divert individuals with a serious mental illness and/or substance abuse disorder who are involved with the criminal justice system or at substantial risk of entering the criminal justice system.

723 SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND 12,800,000

Funds in Specific Appropriation 723 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $12,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

724 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 845,134

725 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,223,644
FROM ADMINISTRATIVE TRUST FUND 86,002
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 174,645

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 37,536,426
FROM TRUST FUNDS 18,587,550

TOTAL POSITIONS 357.00
TOTAL ALL FUNDS 56,123,976

SECTION 4
SPECIFIC
APPROPRIATION
INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,153,565

726 SALARIES AND BENEFITS POSITIONS 153.00
FROM GENERAL REVENUE FUND 7,857,400
FROM ADMINISTRATIVE TRUST FUND 930,946

727 EXPENSES
FROM GENERAL REVENUE FUND 482,542
FROM ADMINISTRATIVE TRUST FUND 2,718

728 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 40,000

729 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,500,414

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 9,880,356
FROM TRUST FUNDS 933,664

TOTAL POSITIONS 153.00
TOTAL ALL FUNDS 10,814,020

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 741, 755 and 766, a total of $1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: $269,324 for the Bay Correctional Facility, $339,242 for the Moore Haven Correctional Facility, $275,560 for the South Bay Correctional Facility, $100,000 for the Gadsden Correctional Facility and $90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2007-2008 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility.

From the funds in Specific Appropriations 730 through 802, the Department of Corrections shall issue a new contract for food services to be effective no later than October 1, 2007. Such contract shall be based on the results of a competitive solicitation as defined in section 287.057, Florida Statutes, for food service delivery. To allow for implementation and transition of services under the new contract, the existing contracts may be extended. The extension period may be terminated at any time upon 30 days' notice to the contractor and shall be terminated as soon as possible upon full implementation of services under the new contract. Should a protest of the competitive procurement be filed, the new contract shall be effective as soon as possible upon resolution of the protest. Any additional extension of the current contract periods made necessary by the filing of a protest, may only be allowed until such time as full service implementation under the new contract is achieved.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 340,163,616

730 SALARIES AND BENEFITS POSITIONS 9,502.00
FROM GENERAL REVENUE FUND 491,184,228
FROM FEDERAL GRANTS TRUST FUND 341,701

SECTION 4
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriations 730 through 743, 164 full-time equivalent positions and $2,309,963 are provided for support costs for the Wakulla Annex.

731 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 91,000

732 EXPENSES
FROM GENERAL REVENUE FUND 31,756,112
FROM FEDERAL GRANTS TRUST FUND 216,949
FROM GRANTS AND DONATIONS TRUST FUND . . . 240,389

From the funds in Specific Appropriation 732, the Department of Corrections may spend up to $400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

733 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 799,299
FROM FEDERAL GRANTS TRUST FUND 750,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 250,000

734 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 52,674,725
FROM FEDERAL GRANTS TRUST FUND 83,421

735 LUMP SUM
CJEC INMATE POPULATION INCREASE
POSITIONS 252.00
FROM GENERAL REVENUE FUND 7,784,679

Funds in Specific Appropriation 735 include an increase of 252 full-time equivalent positions and $7,784,679 from the General Revenue Fund which is sufficient to provide housing and security for 97,329 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 94,364 inmates.

Funds and positions in Specific Appropriation 735 are provided to address security needs for the additional prison populations expected in Fiscal Year 2007-2008 as projected by the Criminal Justice Estimating Conference. Total salary rate established for the positions shall not exceed 7,988,499. These positions and funds shall be released as needed to address security issues associated with the prison population increase.

736 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,456,100
FROM FEDERAL GRANTS TRUST FUND 273,617

737 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 3,002,256
FROM FEDERAL GRANTS TRUST FUND 118,172

738 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 1,378,081

739 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 10,826,688
FROM SALE OF GOODS AND SERVICES CLEARING
TRUST FUND 598,288

740 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,363,755

741 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 83,560,094

SECTION 4
SPECIFIC
APPROPRIATION

FROM PRIVATELY OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 1,300,586

From the funds in Specific Appropriation 741, the Department of Corrections shall assist the Department of Management Services in the issuance of an Invitation to Negotiate for a contract under the master lease-purchase agreement previously executed by the Department of Management Services for 384 additional beds at an existing private correctional facility to house medium and close custody inmates. Any such Invitation to Negotiate shall be limited to modifications of existing contracts with the firms currently operating such private correctional facilities and shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction of the additional 384 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

From the funds in Specific Appropriation 741, the Department of Corrections shall assist the Department of Management Services in the issuance of an Invitation to Negotiate for a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of three 432 bed community work camps to house minimum custody inmates. Any such contract shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction of the additional 1,296 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

The population to be housed at these facilities shall include inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release.

From the funds in Specific Appropriation 741 in the Privately Operated Institutions Inmate Welfare Trust Fund, the Department of Corrections and the Department of Management Services are authorized to reimburse contractors monies that were appropriated for the 2006-2007 fiscal year but were not distributed during the 2006-2007 fiscal year, provided the invoices were approved for reimbursement under the contract during the 2006-2007 fiscal year.

742 FIXED CAPITAL OUTLAY
CONTRACTED CORRECTIONAL INSTITUTIONS -
LEASE PURCHASE
FROM GENERAL REVENUE FUND 3,456,623

743 FIXED CAPITAL OUTLAY
PRIVATE PRISON OPERATIONS - LEASE PURCHASE
FROM GENERAL REVENUE FUND 17,199,659

Funds in Specific Appropriation 743 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County) 3,432,753
Moore Haven Correctional Facility (Glades County)..... 3,072,404
South Bay Correctional Facility (Palm Beach County)..... 5,069,818
Graceville Correctional Facility (Jackson County)..... 5,624,684

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 712,442,299
FROM TRUST FUNDS 4,264,123

TOTAL POSITIONS 9,754.00
TOTAL ALL FUNDS 716,706,422

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS

APPROVED SALARY RATE 42,437,005

744 SALARIES AND BENEFITS POSITIONS 1,176.00
FROM GENERAL REVENUE FUND 56,425,314
FROM GRANTS AND DONATIONS TRUST FUND . . . 120,585

From funds in Specific Appropriations 744 through 756, 54 full-time equivalent positions and $2,699,897 from the General Revenue Fund are provided for support costs for the Lowell Work Camp.

745 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 32,884

746 EXPENSES
FROM GENERAL REVENUE FUND 3,117,762
FROM GRANTS AND DONATIONS TRUST FUND . . . 50,703

747 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 70,174

748 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 3,716,232
FROM GRANTS AND DONATIONS TRUST FUND . . . 15,841

749 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 704,440

750 SPECIAL CATEGORIES
LOCAL COMMUNITY CORRECTIONS PROJECT
FROM GRANTS AND DONATIONS TRUST FUND . . . 22,509

751 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 187,659

752 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 979,308

753 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,049,899

754 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 464,115

755 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 29,349,350
FROM PRIVATELY OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 597,359

756 FIXED CAPITAL OUTLAY
PRIVATE PRISON OPERATIONS - LEASE PURCHASE
FROM GENERAL REVENUE FUND 3,058,970

Funds in Specific Appropriation 756 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS
FROM GENERAL REVENUE FUND 99,123,223
FROM TRUST FUNDS 839,881

TOTAL POSITIONS 1,176.00
TOTAL ALL FUNDS 99,963,104

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 25,701,172

757 SALARIES AND BENEFITS POSITIONS 689.00
FROM GENERAL REVENUE FUND 42,973,762
FROM FEDERAL GRANTS TRUST FUND 376,047

758 EXPENSES
FROM GENERAL REVENUE FUND 1,562,436

759 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 24,000
FROM FEDERAL GRANTS TRUST FUND 500,000

760 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 2,038,790
FROM FEDERAL GRANTS TRUST FUND 483,667

761 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 33,346

762 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 217,664
FROM FEDERAL GRANTS TRUST FUND 191,046

763 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 999,227

764 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,053,810

765 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 210,506

766 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 17,770,827
FROM PRIVATELY OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 195,403

767 FIXED CAPITAL OUTLAY
PRIVATE PRISON OPERATIONS - LEASE PURCHASE
FROM GENERAL REVENUE FUND 2,626,088

Funds in Specific Appropriation 767 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 69,510,456
FROM TRUST FUNDS 1,746,163

TOTAL POSITIONS 689.00
TOTAL ALL FUNDS 71,256,619

SECTION 4
SPECIFIC
APPROPRIATION
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 175,856,890

768 SALARIES AND BENEFITS POSITIONS 4,874.00
FROM GENERAL REVENUE FUND 239,935,431

From the funds in Specific Appropriations 768 through 776, 30 full-time equivalent positions and $1,806,070 are provided for support costs for the Dade Transitional Care Unit.

769 EXPENSES
FROM GENERAL REVENUE FUND 4,889,883

770 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 176,980

771 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 14,688,460

772 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,985,688

773 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 1,158,876

774 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 1,581,989

775 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,675,581

776 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,909,378

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND 274,002,266

TOTAL POSITIONS 4,874.00
TOTAL ALL FUNDS 274,002,266

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 68,150,808

777 SALARIES AND BENEFITS POSITIONS 1,897.00
FROM GENERAL REVENUE FUND 95,042,179
FROM FEDERAL GRANTS TRUST FUND 8,318

778 EXPENSES
FROM GENERAL REVENUE FUND 4,940,556
FROM FEDERAL GRANTS TRUST FUND 31,090

779 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 250,000

780 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 5,597,969
FROM FEDERAL GRANTS TRUST FUND 32,449

781 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 98,152

782 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 370,703
FROM FEDERAL GRANTS TRUST FUND 46,893

SECTION 4
SPECIFIC
APPROPRIATION

783 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 731,858

784 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,512,312

785 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 861,554

TOTAL: RECEPTION CENTER OPERATIONS
FROM GENERAL REVENUE FUND 109,155,283
FROM TRUST FUNDS 368,750

TOTAL POSITIONS 1,897.00
TOTAL ALL FUNDS 109,524,033

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

From the funds in Specific Appropriations 786 through 795, the Department of Corrections shall assist the Department of Management Services in the issuance of an Invitation to Negotiate for a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of 600 privately operated work release beds to be constructed on existing Department of Corrections work release sites or property. Any such contract shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds. Cost estimates shall be obtained for construction options to include modular buildings that comply with current building code standards, as well as other construction methods. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The Department of Corrections shall make sites available for the Department of Management Services for the purpose of constructing beds. The Department of Management Services is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction of the additional 600 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

APPROVED SALARY RATE 35,974,949

786 SALARIES AND BENEFITS POSITIONS 982.00
FROM GENERAL REVENUE FUND 34,473,508
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 19,349,629
FROM GRANTS AND DONATIONS TRUST FUND . . . 48,857

787 EXPENSES
FROM GENERAL REVENUE FUND 702,459
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 617,244
FROM GRANTS AND DONATIONS TRUST FUND . . . 32,776

788 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 113,907
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 27,195

789 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 2,121,012

790 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 7.00
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 637,384

SECTION 4
SPECIFIC
APPROPRIATION

Funds and positions in Specific Appropriation 790 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

791 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,917,919
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 284,315

From the funds in Specific Appropriation 791, the Department of Corrections shall issue an Invitation to Negotiate, as defined in section 287.012, Florida Statutes, for procurement of 400 additional privately operated work release beds. The sum of $1,469,490 from recurring general revenue is appropriated for the purpose of increasing the number of privately contracted work release beds by 400 during Fiscal Year 2007-2008.

From the funds in Specific Appropriation 791, the Department of Corrections shall issue an Invitation to Negotiate, as defined in section 287.012, Florida Statutes, for procurement of 200 additional privately operated substance abuse/transition work release beds. The sum of $946,764 from recurring general revenue is appropriated for the purpose of increasing the number of privately contracted substance abuse/transition work release beds by 200 during Fiscal Year 2007-2008.

792 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 204,143

793 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 209,537

794 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 253,675

795 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 365,327
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 147,039

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION
FROM GENERAL REVENUE FUND 47,361,487
FROM TRUST FUNDS 21,144,439

TOTAL POSITIONS 989.00
TOTAL ALL FUNDS 68,505,926

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 3,761,165

796 SALARIES AND BENEFITS POSITIONS 95.00
FROM GENERAL REVENUE FUND 352
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 5,431,462

797 EXPENSES
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 507,513

798 FOOD PRODUCTS
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 352,549

799 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 11,284

800 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 53,567

801 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 93,426

802 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 24,666

TOTAL: ROAD PRISON OPERATIONS
FROM GENERAL REVENUE FUND 93,778
FROM TRUST FUNDS 6,381,041

TOTAL POSITIONS 95.00
TOTAL ALL FUNDS 6,474,819

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 43,526,138

803 SALARIES AND BENEFITS POSITIONS 1,278.00
FROM GENERAL REVENUE FUND 58,664,343
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 63,165

804 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 376,454

805 EXPENSES
FROM GENERAL REVENUE FUND 3,179,004
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 1,959

806 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 37,306

807 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,658

808 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 82,243
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 1,655

TOTAL: OFFENDER MANAGEMENT AND CONTROL
FROM GENERAL REVENUE FUND 62,375,008
FROM TRUST FUNDS 66,779

TOTAL POSITIONS 1,278.00
TOTAL ALL FUNDS 62,441,787

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,203,557

809 SALARIES AND BENEFITS POSITIONS 202.00
FROM GENERAL REVENUE FUND 13,704,161

810 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 366,798
FROM GRANTS AND DONATIONS TRUST FUND . . . 75,000

SECTION 4
SPECIFIC
APPROPRIATION

811 EXPENSES
FROM GENERAL REVENUE FUND 3,962,855
FROM GRANTS AND DONATIONS TRUST FUND . . . 226,785
FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND 1,300,000

812 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 308,200

813 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,472,524

From the funds in Specific Appropriation 813, $1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).

814 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 121,301

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 19,935,839
FROM TRUST FUNDS 1,601,785

TOTAL POSITIONS 202.00
TOTAL ALL FUNDS 21,537,624

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 17,446,580

815 SALARIES AND BENEFITS POSITIONS 541.00
FROM GENERAL REVENUE FUND 22,886,124

816 EXPENSES
FROM GENERAL REVENUE FUND 72,657,021

817 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 217,278

818 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 1,920,258

819 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,416,622

820 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 3,515,149

820A FIXED CAPITAL OUTLAY
CORRECTION, ENVIRONMENTAL DEFICIENCIES
FROM GENERAL REVENUE FUND 4,744,000

Funds in Specific Appropriation 820A are provided for costs associated with correcting potential water supply deficiencies at the Martin Correctional Institution and the recently acquired facility from the Department of Juvenile Justice.

821 FIXED CAPITAL OUTLAY
FACILITIES PROVIDING ADDITIONAL CAPACITY
FROM GENERAL REVENUE FUND 164,380,000

From the funds in Specific Appropriation 821, $157,380,000 in non-recurring general revenue is provided for construction of facilities as listed with the following total capacities: $95,900,000 to complete construction of a new 1,521 bed institution to be known as Suwannee Correctional Institution; $12,150,000 to begin construction of a new 1,335 bed annex at Mayo Correctional Institution; $10,690,000 to construct one 228 bed secure housing unit at Lowell Correctional Institution Annex; $8,830,000 to construct two 161 bed dormitories at Lowell Correctional Institution Main; $8,030,000 to construct two 150 bed dormitories at Washington Correctional Institution Annex; $5,300,000 to construct two 161 bed dormitories at Columbia Correctional Institution Annex; $2,140,000 to construct one 151 bed dormitory at Santa Rosa Correctional Institution Annex; $4,820,000 to construct four 132 bed dormitory additions at existing department facilities; and $9,520,000 for a work camp at the new Suwannee Correctional Institution. In addition, $7,000,000 in non-recurring funds is provided for land acquisition, planning, development, and permitting costs for future prison sites.

The Department of Corrections is not authorized to demolish any existing housing units.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 275,736,452

TOTAL POSITIONS 541.00
TOTAL ALL FUNDS 275,736,452

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 1,319,950

823 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 1,659,051

824 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,000

825 EXPENSES
FROM GENERAL REVENUE FUND 1,651,824

826 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 232,881

827 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,746,887

828 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 295,329

829 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 226,334

830 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 923,243

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 9,750,549

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 9,750,549

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE 89,934,276

831 SALARIES AND BENEFITS POSITIONS 2,366.00
FROM GENERAL REVENUE FUND 127,221,249
FROM FEDERAL GRANTS TRUST FUND 26,980

832 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 44,224

SECTION 4
SPECIFIC
APPROPRIATION

833 EXPENSES
FROM GENERAL REVENUE FUND 14,688,301
FROM FEDERAL GRANTS TRUST FUND 14,108

834 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 364,629

835 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 90,756

836 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,448,801

837 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 366,026

TOTAL: PROBATION SUPERVISION
FROM GENERAL REVENUE FUND 145,223,986
FROM TRUST FUNDS 41,088

TOTAL POSITIONS 2,366.00
TOTAL ALL FUNDS 145,265,074

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE 13,694,270

838 SALARIES AND BENEFITS POSITIONS 313.00
FROM GENERAL REVENUE FUND 19,764,542

839 EXPENSES
FROM GENERAL REVENUE FUND 1,366,336

840 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 19,233

841 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 9,357

842 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 70,035

TOTAL: DRUG OFFENDER PROBATION SUPERVISION
FROM GENERAL REVENUE FUND 21,229,503

TOTAL POSITIONS 313.00
TOTAL ALL FUNDS 21,229,503

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE 2,943,492

843 SALARIES AND BENEFITS POSITIONS 76.00
FROM GENERAL REVENUE FUND 4,247,964

844 EXPENSES
FROM GENERAL REVENUE FUND 355,183

845 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,627

846 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 21,726

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: PRE TRIAL INTERVENTION SUPERVISION
FROM GENERAL REVENUE FUND 4,626,500

TOTAL POSITIONS 76.00
TOTAL ALL FUNDS 4,626,500

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE 18,065,238

847 SALARIES AND BENEFITS POSITIONS 420.00
FROM GENERAL REVENUE FUND 26,490,164
FROM FEDERAL GRANTS TRUST FUND 127,521

848 EXPENSES
FROM GENERAL REVENUE FUND 2,228,339
FROM FEDERAL GRANTS TRUST FUND 50,609

848A OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 19,000

849 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 14,257

850 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 146,680

851 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 7,392,935

From the funds in Specific Appropriation 851, the Department of Corrections shall procure electronic monitoring services and equipment through the contracts resulting from the Invitation to Bid (ITB) required by the Jessica Lunsford Act of 2005. The department, however, may procure electronic monitoring services and equipment from any other vendor under contract with the department provided that the vendor agrees to provide services and equipment at a price equal to or less than the contract resulting from the ITB required by the Jessica Lunsford Act of 2005, which is in effect for the region of the state within which the vendor is under contract to provide services and equipment.

851A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,005

TOTAL: COMMUNITY CONTROL SUPERVISION
FROM GENERAL REVENUE FUND 36,293,380
FROM TRUST FUNDS 178,130

TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 36,471,510

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE 17,684,144

852 SALARIES AND BENEFITS POSITIONS 357.00
FROM GENERAL REVENUE FUND 25,273,430
FROM FEDERAL GRANTS TRUST FUND 24,322

853 EXPENSES
FROM GENERAL REVENUE FUND 1,848,290
FROM FEDERAL GRANTS TRUST FUND 212,243

854 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 110,261

SECTION 4
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 854, $100,000 from non-recurring general revenue shall be used by the Department of Corrections to contract for the development and operation of one or more integrated community based corrections transition re-entry centers/workcamps with a specific focus on reducing inmate recidivism. The centers must be facilities that combine integrated substance abuse treatment, cognitive restructuring, employment preparation, training and placement programs, and utilizing only evidence-based methodologies to achieve recidivism outcomes.

854A SPECIAL CATEGORIES
LOCAL COMMUNITY CORRECTIONS PROJECT
FROM GENERAL REVENUE FUND 2,180,000

Funds in Specific Appropriation 854A are provided for the following projects from non-recurring general revenue:

New Horizon Family Support and Preservation Program.....	150,000
Bridges of America 100-Bed Post-Release Transitional Housing Program - Orlando.....	730,000
Project Reconnect The Habitual Misdemeanor Offender Program.	150,000
Operation New Hope Re-Entry Program.....	500,000
Community Treatment for Mentally Ill Ex-Offenders.....	650,000

855 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 83,019
FROM FEDERAL GRANTS TRUST FUND 30,030

TOTAL: POST PRISON RELEASE SUPERVISION
FROM GENERAL REVENUE FUND 29,495,000
FROM TRUST FUNDS 266,595

TOTAL POSITIONS 357.00
TOTAL ALL FUNDS 29,761,595

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

855A EXPENSES
FROM GENERAL REVENUE FUND 300,000

856 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,160,665

857 SPECIAL CATEGORIES
LOCAL COMMUNITY CORRECTIONS PROJECT
FROM GENERAL REVENUE FUND 1,510,000

Funds in Specific Appropriation 857 are provided for the following projects from non-recurring general revenue:

24-Hour Electronic Alcohol Monitoring.....	50,000
Treatment Services for Chronic Misdemeanor Offenders with Mental Illness and Substance Abuse.....	250,000
Bridges of America's 25 Drug and Alcohol Beds for Women at the St. Petersburg Bridge.....	425,000
Partnership for Forensic and Jail Diversion.....	50,000
South Florida Jail Ministries, Inc./Agape Family Ministries.	500,000

858 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 27,180,492

From the funds in Specific Appropriation 858, $600,000 in non-recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 34,151,157

SECTION 4
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS 34,151,157

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 1,452,547

859 SALARIES AND BENEFITS POSITIONS 42.00
FROM GENERAL REVENUE FUND 2,328,108

860 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,490

861 EXPENSES
FROM GENERAL REVENUE FUND 130,252

862 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 28,425

TOTAL: OFFENDER MANAGEMENT AND CONTROL
FROM GENERAL REVENUE FUND 2,505,275

TOTAL POSITIONS 42.00
TOTAL ALL FUNDS 2,505,275

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 712,197

863 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND 1,112,964

864 EXPENSES
FROM GENERAL REVENUE FUND 2,912,349

865 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 332,309

866 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 394,006

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 4,751,628

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 4,751,628

COMMUNITY FACILITY OPERATIONS

867 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,172,964

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 87,065,089

868 SALARIES AND BENEFITS POSITIONS 1,954.00
FROM GENERAL REVENUE FUND 115,387,313

From the funds in Specific Appropriations 868 through 882, the Department of Corrections is authorized at its own discretion to issue an Invitation to Negotiate (ITN) for medical services for Region IV by December 1, 2007. The ITN must require qualified providers to demonstrate substantial savings to the state. The department may determine which provider, if any, offers the most savings to the state with the most responsive submittal. Before executing any contract for these services, the department must report its intentions to the

SECTION 4
SPECIFIC
APPROPRIATION

Governor, the Speaker of the House, and the President of the Senate. If the proposed contract offers substantial savings to the state, the department may enter into an agreement with the provider on or before June 1, 2008.

869 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,476,719

870 EXPENSES
FROM GENERAL REVENUE FUND 8,406,927

871 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,247,329

872 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 787,324

873 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,307,633

874 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 164,579,616

From the funds in Specific Appropriation 874, $100,000 is provided for Hepatitis B vaccinations for inmates.

875 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND 19,496,303

876 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND 13,634,296

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 335,323,460

TOTAL POSITIONS 1,954.00
TOTAL ALL FUNDS 335,323,460

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE 530,706

877 SALARIES AND BENEFITS POSITIONS 11.50
FROM GENERAL REVENUE FUND 102,101
FROM FEDERAL GRANTS TRUST FUND 505,846

878 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 184,207

879 EXPENSES
FROM GENERAL REVENUE FUND 179,547
FROM FEDERAL GRANTS TRUST FUND 721,494

880 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 27,019

881 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 5,704,554

882 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND 24,753,786

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES
FROM GENERAL REVENUE FUND 30,739,988
FROM TRUST FUNDS 1,438,566

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 11.50
TOTAL ALL FUNDS 32,178,554

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,686,917

883 SALARIES AND BENEFITS POSITIONS 38.00
FROM GENERAL REVENUE FUND 1,200,253
FROM FEDERAL GRANTS TRUST FUND 768,536

884 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 4,809

885 EXPENSES
FROM GENERAL REVENUE FUND 40,037
FROM FEDERAL GRANTS TRUST FUND 622,865

886 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 73,600

887 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND 3,678,432
FROM FEDERAL GRANTS TRUST FUND 3,072,341

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 4,918,722
FROM TRUST FUNDS 4,542,151

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 9,460,873

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 16,144,870

888 SALARIES AND BENEFITS POSITIONS 434.00
FROM GENERAL REVENUE FUND 18,021,626
FROM FEDERAL GRANTS TRUST FUND 2,722,090

889 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 771,542
FROM FEDERAL GRANTS TRUST FUND 666,172

890 EXPENSES
FROM GENERAL REVENUE FUND 3,827,813
FROM FEDERAL GRANTS TRUST FUND 392,275

891 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 277,605
FROM FEDERAL GRANTS TRUST FUND 472,386

892 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 70,000
FROM FEDERAL GRANTS TRUST FUND 1,757,078

892A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 140,000

From the funds in Specific Appropriation 892A, non-recurring general revenue is provided for Horizon Communities In-Prison Education Programs at Tomoka and Wakulla Correctional Institutions.

893 SPECIAL CATEGORIES
GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT
FROM FEDERAL GRANTS TRUST FUND 494,974

SECTION 4
SPECIFIC
APPROPRIATION

894 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 235,764

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND 23,344,350
FROM TRUST FUNDS 6,504,975

TOTAL POSITIONS 434.00
TOTAL ALL FUNDS 29,849,325

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 6,096,316

895 SALARIES AND BENEFITS POSITIONS 159.00
FROM GENERAL REVENUE FUND 8,099,741
FROM FEDERAL GRANTS TRUST FUND 438,804

896 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 182,290

897 EXPENSES
FROM GENERAL REVENUE FUND 420,729
FROM FEDERAL GRANTS TRUST FUND 119,152

898 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,500
FROM FEDERAL GRANTS TRUST FUND 3,000

899 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,920,000
FROM FEDERAL GRANTS TRUST FUND 324,848

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND 11,629,260
FROM TRUST FUNDS 885,804

TOTAL POSITIONS 159.00
TOTAL ALL FUNDS 12,515,064

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,131,942

900 SALARIES AND BENEFITS POSITIONS 111.00
FROM GENERAL REVENUE FUND 5,683,827
FROM GRANTS AND DONATIONS TRUST FUND . . . 34,924

901 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,600

902 EXPENSES
FROM GENERAL REVENUE FUND 871,671
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,825

903 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 62,530

904 LUMP SUM
STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS
POSITIONS 13.50

The positions in Specific Appropriation 904 are provided for State Attorneys and Public Defenders to utilize for workload associated with grants received during the Fiscal Year 2007-2008 that will recur for a minimum of two years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Transfer of positions from Specific Appropriation 904 is subject to the notice, review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

905 LUMP SUM
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS
POSITIONS 15.00

The positions in Specific Appropriation 905 are provided for State Attorneys and Public Defenders to use for grants received from counties during the 2007-2008 fiscal year for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

907 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL
FROM GENERAL REVENUE FUND 650,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 300,000

The funds in Specific Appropriation 907 from non-recurring general revenue are allocated as follows:

Manatee Citizens Review Panel..... 150,000
Miami-Dade Foster Care Review Panel..... 400,000

908 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS
FROM GENERAL REVENUE FUND 4,029,194

Funds in Specific Appropriation 908 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to $5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of $10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

909 SPECIAL CATEGORIES
CONTRACT WITH DEPARTMENT OF MANAGEMENT SERVICES FOR COPES
FROM GENERAL REVENUE FUND 90,125

910 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 306,720

SECTION 4
SPECIFIC
APPROPRIATION

From the non-recurring general revenue funds in Specific Appropriation 910, $300,000 is provided for the Florida Bar Preparation Project.

911 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF FINANCIAL SERVICES - AUDITS OF CLERK BUDGETS
FROM GENERAL REVENUE FUND 66,796

912 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 19,645,299

Funds in Specific Appropriation 912 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	728,129
2nd Judicial Circuit	682,082
3rd Judicial Circuit	256,904
4th Judicial Circuit	1,579,968
5th Judicial Circuit	737,095
6th Judicial Circuit	1,312,267
7th Judicial Circuit	667,227
8th Judicial Circuit	522,709
9th Judicial Circuit	888,267
10th Judicial Circuit	879,819
11th Judicial Circuit	3,368,189
12th Judicial Circuit	673,364
13th Judicial Circuit	1,670,374
14th Judicial Circuit	384,441
15th Judicial Circuit	858,127
16th Judicial Circuit	185,446
17th Judicial Circuit	2,060,698
18th Judicial Circuit	604,775
19th Judicial Circuit	757,512
20th Judicial Circuit	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

913 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 12,149,367

Funds in Specific Appropriation 913 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, by judicial circuit, which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.	400
CINS/FINS - Ch. 984, F.S.	750
CIVIL APPEALS	400
DEPENDENCY - Up to 1 Year	1,000
DEPENDENCY - Each Year after 1st Year	200
DEPENDENCY APPEALS	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.	400
EMANCIPATION - Section 743.015, F.S.	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.	400
GUARDIANSHIP - Ch. 744, F.S.	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.	400
PARENTAL NOTIFICATION OF ABORTION ACT	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year	200
TERMINATION OF PARENTAL RIGHTS APPEALS	2,000
TUBERCULOSIS - Ch. 392, F.S.	300

914 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 233,880
FROM CHILD SUPPORT TRUST FUND 1,653

Funds in Specific Appropriation 914 are to be distributed based on actual premium bills received from the Department of Management Services.

915 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 17,724,789

Funds in Specific Appropriation 915 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by judicial circuit.

From the funds in Specific Appropriation 915, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

SECTION 4
SPECIFIC
APPROPRIATION

POSTCONVICTION - Sections 3.850 and 3.800, F.S.	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	15,000
CAPITAL SEXUAL BATTERY	2,000
CAPITAL APPEALS	2,000
CONTEMPT PROCEEDINGS	400
CRIMINAL TRAFFIC	400
EXTRADITION	500
FELONY - LIFE	2,500
FELONY - PUNISHABLE BY LIFE	2,000
FELONY 1ST DEGREE	1,500
FELONY 2ND DEGREE	1,000
FELONY 3RD DEGREE	750
FELONY APPEALS	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY	600
JUVENILE DELINQUENCY - 2ND DEGREE	400
JUVENILE DELINQUENCY - 3RD DEGREE	300
JUVENILE DELINQUENCY - FELONY LIFE	700
JUVENILE DELINQUENCY - MISDEMEANOR	300
JUVENILE DELINQUENCY APPEALS	1,000
MISDEMEANOR	400
MISDEMEANOR APPEALS	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY	300

916 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 12,080,680

Funds in Specific Appropriation 916 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	714,868
2nd Judicial Circuit	380,150
3rd Judicial Circuit	141,370
4th Judicial Circuit	522,151
5th Judicial Circuit	392,743
6th Judicial Circuit	707,336
7th Judicial Circuit	532,249
8th Judicial Circuit	267,676
9th Judicial Circuit	560,551
10th Judicial Circuit	348,811
11th Judicial Circuit	2,497,945
12th Judicial Circuit	315,250
13th Judicial Circuit	672,456
14th Judicial Circuit	133,230
15th Judicial Circuit	837,492
16th Judicial Circuit	103,500
17th Judicial Circuit	1,493,436
18th Judicial Circuit	426,145
19th Judicial Circuit	305,723
20th Judicial Circuit	727,598

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	12,818
8th Judicial Circuit	21,937
9th Judicial Circuit	26,007
10th Judicial Circuit	3,980
11th Judicial Circuit	426,986
12th Judicial Circuit	19,650
13th Judicial Circuit	45,716

SECTION 4
SPECIFIC
APPROPRIATION

15th Judicial Circuit	61,252
16th Judicial Circuit	4,315
17th Judicial Circuit	20,081

916A SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
LIABILITY
FROM GENERAL REVENUE FUND 20,474,461

Funds in Specific Appropriation 916A are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

917 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND 35,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 262,803

918 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,500,000

919 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,732,071
FROM CHILD SUPPORT TRUST FUND 83,606
FROM GRANTS AND DONATIONS TRUST FUND . . . 87,625
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 25,592

From the funds provided in Specific Appropriation 919, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

920 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF FINANCIAL
SERVICES FOR THE POSTCONVICTION CAPITAL
COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 2,325,000

921 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 10,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 100,692,010
FROM TRUST FUNDS 801,028

TOTAL POSITIONS 139.50
TOTAL ALL FUNDS 101,493,038

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 21,980,589

922 SALARIES AND BENEFITS POSITIONS 610.00
FROM GENERAL REVENUE FUND 29,357,289

Funds and positions in Specific Appropriations 922 through 928 shall not be used to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings.

923 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,258,573
FROM GRANTS AND DONATIONS TRUST FUND . . . 150,000

SECTION 4
SPECIFIC
APPROPRIATION

924 EXPENSES
FROM GENERAL REVENUE FUND 1,705,642
FROM GRANTS AND DONATIONS TRUST FUND . . . 50,249

925 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 90,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,000

926 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 949,656

927 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,944,458
FROM GRANTS AND DONATIONS TRUST FUND . . . 110,000

928 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 130,178

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 35,435,796
FROM TRUST FUNDS 320,249

TOTAL POSITIONS 610.00
TOTAL ALL FUNDS 35,756,045

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 929 through 1046. Funding for this office shall not exceed $400,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,127,581

929 SALARIES AND BENEFITS POSITIONS 230.40
FROM GENERAL REVENUE FUND 12,915,267
FROM GRANTS AND DONATIONS TRUST FUND . . . 700,038

930 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 32,080
FROM GRANTS AND DONATIONS TRUST FUND . . . 100,000

931 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 40,000

932 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,059,405
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 16,047
FROM GRANTS AND DONATIONS TRUST FUND . . . 121,100

933 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 66,142

934 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,998

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 14,082,892
FROM TRUST FUNDS 977,185

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 230.40
TOTAL ALL FUNDS 15,060,077

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,042,374

935 SALARIES AND BENEFITS POSITIONS 125.00
FROM GENERAL REVENUE FUND 7,453,292
FROM GRANTS AND DONATIONS TRUST FUND . . . 386,165

936 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,700
FROM GRANTS AND DONATIONS TRUST FUND . . . 141,480

937 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 76,000

938 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 378,610
FROM GRANTS AND DONATIONS TRUST FUND . . . 219,617

939 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 38,862

940 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,195

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,904,659
FROM TRUST FUNDS 823,262

TOTAL POSITIONS 125.00
TOTAL ALL FUNDS 8,727,921

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,572,859

941 SALARIES AND BENEFITS POSITIONS 75.00
FROM GENERAL REVENUE FUND 4,360,581
FROM GRANTS AND DONATIONS TRUST FUND . . . 284,724

942 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,956
FROM GRANTS AND DONATIONS TRUST FUND . . . 11,440

943 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 60,000

944 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 242,261
FROM GRANTS AND DONATIONS TRUST FUND . . . 98,311

945 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,724

946 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,110

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,629,632
FROM TRUST FUNDS 454,475

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS		5,084,107

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,484,119

947 SALARIES AND BENEFITS POSITIONS	383.00	
FROM GENERAL REVENUE FUND	21,159,250	
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,426,926
948 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	147,500	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		30,000
FROM GRANTS AND DONATIONS TRUST FUND . . .		425,140
949 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		108,000
950 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	352,711	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		79,510
FROM GRANTS AND DONATIONS TRUST FUND . . .		847,257
951 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	80,660	
952 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	11,547	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	21,751,668	
FROM TRUST FUNDS		2,916,833
TOTAL POSITIONS	383.00	
TOTAL ALL FUNDS		24,668,501

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,867,173

953 SALARIES AND BENEFITS POSITIONS	235.40	
FROM GENERAL REVENUE FUND	14,301,423	
FROM GRANTS AND DONATIONS TRUST FUND . . .		132,040
954 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,732	
FROM GRANTS AND DONATIONS TRUST FUND . . .		79,194
955 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		113,840
956 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	609,098	
FROM GRANTS AND DONATIONS TRUST FUND . . .		26,274
957 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	80,328	
958 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	15,938	

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	15,017,519	
FROM TRUST FUNDS		351,348
TOTAL POSITIONS	235.40	
TOTAL ALL FUNDS		15,368,867

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,924,201

959 SALARIES AND BENEFITS POSITIONS	487.20	
FROM GENERAL REVENUE FUND	26,747,879	
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,479,278
960 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	91,625	
FROM GRANTS AND DONATIONS TRUST FUND . . .		86,662
961 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		101,566
962 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	590,819	
FROM GRANTS AND DONATIONS TRUST FUND . . .		752,366
963 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	123,227	
964 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	23,009	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	27,576,559	
FROM TRUST FUNDS		4,419,872
TOTAL POSITIONS	487.20	
TOTAL ALL FUNDS		31,996,431

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,769,028

965 SALARIES AND BENEFITS POSITIONS	254.00	
FROM GENERAL REVENUE FUND	14,145,904	
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,353,797
966 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	41,424	
FROM GRANTS AND DONATIONS TRUST FUND . . .		83,867
967 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		132,000
968 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	704,649	
FROM GRANTS AND DONATIONS TRUST FUND . . .		485,213
969 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	194,759	
970 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	6,171	
FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,092,907
FROM TRUST FUNDS 2,074,877

TOTAL POSITIONS 254.00
TOTAL ALL FUNDS 17,167,784

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,545,947

971 SALARIES AND BENEFITS POSITIONS 146.00
FROM GENERAL REVENUE FUND 8,368,389
FROM GRANTS AND DONATIONS TRUST FUND . . . 420,222

972 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8,640
FROM GRANTS AND DONATIONS TRUST FUND . . . 88,934

973 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 22,500

974 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 324,457
FROM GRANTS AND DONATIONS TRUST FUND . . . 19,315

975 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 41,638

976 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 13,676

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,756,800
FROM TRUST FUNDS 550,971

TOTAL POSITIONS 146.00
TOTAL ALL FUNDS 9,307,771

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,221,383

977 SALARIES AND BENEFITS POSITIONS 350.25
FROM GENERAL REVENUE FUND 20,468,430
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 154,267
FROM GRANTS AND DONATIONS TRUST FUND . . . 480,925

From the positions and funds provided in Specific Appropriation 977, two full-time equivalent positions with associated salary rate of 94,000 and $136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud and are contingent upon Senate Bill 1880 or similar legislation becoming law.

978 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 112,847
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 63,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,000

979 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 50,032
FROM GRANTS AND DONATIONS TRUST FUND . . . 50,032

SECTION 4
SPECIFIC
APPROPRIATION

980 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,227,891
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 35,225
FROM GRANTS AND DONATIONS TRUST FUND . . . 176,677

981 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 91,560

982 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 27,936

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 21,928,664
FROM TRUST FUNDS 1,011,158

TOTAL POSITIONS 350.25
TOTAL ALL FUNDS 22,939,822

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,196,657

983 SALARIES AND BENEFITS POSITIONS 228.90
FROM GENERAL REVENUE FUND 12,454,277
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,012,412

984 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 31,581
FROM GRANTS AND DONATIONS TRUST FUND . . . 121,659

985 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 68,304

986 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 424,157
FROM GRANTS AND DONATIONS TRUST FUND . . . 347,826

987 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 54,926

988 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 14,545

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,979,486
FROM TRUST FUNDS 1,550,201

TOTAL POSITIONS 228.90
TOTAL ALL FUNDS 14,529,687

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 54,931,521

989 SALARIES AND BENEFITS POSITIONS 1,304.00
FROM GENERAL REVENUE FUND 50,677,344
FROM CHILD SUPPORT TRUST FUND 17,944,532
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,224,751

From the positions and funds provided in Specific Appropriation 989, two full-time equivalent positions with associated salary rate of 94,000 and $136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud and are contingent upon Senate Bill 1880 or similar legislation becoming law.

SECTION 4
SPECIFIC
APPROPRIATION

990 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 243,644
FROM CHILD SUPPORT TRUST FUND 868,300
FROM GRANTS AND DONATIONS TRUST FUND . . . 61,692

991 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 209,325

992 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 951,249
FROM CHILD SUPPORT TRUST FUND 4,398,238
FROM CIVIL RICO TRUST FUND 200,020
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 203,700
FROM GRANTS AND DONATIONS TRUST FUND . . . 650,092

993 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 451,282
FROM CHILD SUPPORT TRUST FUND 26,619

994 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,500

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 52,346,019
FROM TRUST FUNDS 27,787,269

TOTAL POSITIONS 1,304.00
TOTAL ALL FUNDS 80,133,288

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,926,587

995 SALARIES AND BENEFITS POSITIONS 193.25
FROM GENERAL REVENUE FUND 11,731,255

996 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 23,502

997 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 47,784

998 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 464,331
FROM GRANTS AND DONATIONS TRUST FUND . . . 75,891

999 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 66,466

1000 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,580

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,295,134
FROM TRUST FUNDS 123,675

TOTAL POSITIONS 193.25
TOTAL ALL FUNDS 12,418,809

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

SECTION 4
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE 16,896,865

1001 SALARIES AND BENEFITS POSITIONS 359.95
FROM GENERAL REVENUE FUND 21,236,222
FROM GRANTS AND DONATIONS TRUST FUND . . . 535,328

From the positions and funds provided in Specific Appropriation 1001, two full-time equivalent positions with associated salary rate of 94,000 and $136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud and are contingent upon Senate Bill 1880 or similar legislation becoming law.

1002 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 120,725
FROM GRANTS AND DONATIONS TRUST FUND . . . 18,877

1003 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 32,000

1004 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 733,956
FROM GRANTS AND DONATIONS TRUST FUND . . . 526,632

1005 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 135,290

1006 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,913

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 22,233,106
FROM TRUST FUNDS 1,112,837

TOTAL POSITIONS 359.95
TOTAL ALL FUNDS 23,345,943

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,824,697

1007 SALARIES AND BENEFITS POSITIONS 131.90
FROM GENERAL REVENUE FUND 7,686,386
FROM GRANTS AND DONATIONS TRUST FUND . . . 310,959

1008 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 9,899
FROM GRANTS AND DONATIONS TRUST FUND . . . 29,900

1009 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 91,072

1010 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 369,085
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 10,941
FROM GRANTS AND DONATIONS TRUST FUND . . . 39,588

1011 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 22,705

1012 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,794

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,095,869
FROM TRUST FUNDS 482,460

TOTAL POSITIONS 131.90
TOTAL ALL FUNDS 8,578,329

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,360,765

1013 SALARIES AND BENEFITS POSITIONS 342.90
FROM GENERAL REVENUE FUND 20,288,009
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 30,587
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,268,654

1014 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 78,436
FROM GRANTS AND DONATIONS TRUST FUND . . . 90,178

1015 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,001,468
FROM CIVIL RICO TRUST FUND 31,959
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 10,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 144,482

1016 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 70,159

1017 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 10,702
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 21,448,774
FROM TRUST FUNDS 1,576,860

TOTAL POSITIONS 342.90
TOTAL ALL FUNDS 23,025,634

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,158,004

1018 SALARIES AND BENEFITS POSITIONS 63.00
FROM GENERAL REVENUE FUND 3,961,255
FROM GRANTS AND DONATIONS TRUST FUND . . . 223,653

1019 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,684
FROM GRANTS AND DONATIONS TRUST FUND . . . 76,054

1020 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 22,500

1021 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 156,345
FROM GRANTS AND DONATIONS TRUST FUND . . . 157,415

1022 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,089

SECTION 4
SPECIFIC
APPROPRIATION

1023 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,129

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,160,502
FROM TRUST FUNDS 479,622

TOTAL POSITIONS 63.00
TOTAL ALL FUNDS 4,640,124

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,311,777

1024 SALARIES AND BENEFITS POSITIONS 522.25
FROM GENERAL REVENUE FUND 31,613,592
FROM GRANTS AND DONATIONS TRUST FUND . . . 632,366

1025 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 121,287
FROM GRANTS AND DONATIONS TRUST FUND . . . 122,864

1025A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 25,016

1026 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,512,291
FROM GRANTS AND DONATIONS TRUST FUND . . . 130,381

1027 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 327,540

1028 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 23,786

1028A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 290

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 33,598,496
FROM TRUST FUNDS 910,917

TOTAL POSITIONS 522.25
TOTAL ALL FUNDS 34,509,413

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,996,496

1029 SALARIES AND BENEFITS POSITIONS 309.20
FROM GENERAL REVENUE FUND 17,416,718
FROM GRANTS AND DONATIONS TRUST FUND . . . 853,131

1030 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 35,415
FROM GRANTS AND DONATIONS TRUST FUND . . . 32,500

1031 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 44,064

SECTION 4
SPECIFIC
APPROPRIATION

1032 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 892,464
FROM GRANTS AND DONATIONS TRUST FUND . . . 20,290

1033 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 126,541

1034 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,707

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 18,480,845
FROM TRUST FUNDS 949,985

TOTAL POSITIONS 309.20
TOTAL ALL FUNDS 19,430,830

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,784,767

1035 SALARIES AND BENEFITS POSITIONS 167.40
FROM GENERAL REVENUE FUND 9,483,007
FROM GRANTS AND DONATIONS TRUST FUND . . . 696,577

1036 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,658
FROM GRANTS AND DONATIONS TRUST FUND . . . 76,678

1037 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 708,811

1038 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 57,068

1039 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,874

1040 SPECIAL CATEGORIES
LEAVE LIABILITY
FROM GRANTS AND DONATIONS TRUST FUND . . . 200,335

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 10,277,418
FROM TRUST FUNDS 973,590

TOTAL POSITIONS 167.40
TOTAL ALL FUNDS 11,251,008

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,106,778

1041 SALARIES AND BENEFITS POSITIONS 310.50
FROM GENERAL REVENUE FUND 16,692,412
FROM CIVIL RICO TRUST FUND 309,675
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,317,522

1042 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 32,503
FROM GRANTS AND DONATIONS TRUST FUND . . . 93,417

SECTION 4
SPECIFIC
APPROPRIATION

1043 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM CIVIL RICO TRUST FUND 120,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 80,000

1044 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 923,163
FROM CIVIL RICO TRUST FUND 57,102
FROM GRANTS AND DONATIONS TRUST FUND . . . 114,950

1045 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 122,492

1046 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 21,288
FROM GRANTS AND DONATIONS TRUST FUND . . . 480

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 17,791,858
FROM TRUST FUNDS 2,093,146

TOTAL POSITIONS 310.50
TOTAL ALL FUNDS 19,885,004

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 1047 through 1149. The total funding for this office shall not exceed $400,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,900,434

1047 SALARIES AND BENEFITS POSITIONS 127.00
FROM GENERAL REVENUE FUND 7,531,980
FROM GRANTS AND DONATIONS TRUST FUND . . . 77,625
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 248,077

1048 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,888
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 88,707

1049 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 49,500

1050 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 413,752
FROM GRANTS AND DONATIONS TRUST FUND . . . 8,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 282,846

1051 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 53,230

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,021,850
FROM TRUST FUNDS 754,755

TOTAL POSITIONS 127.00
TOTAL ALL FUNDS 8,776,605

SECTION 4
SPECIFIC
APPROPRIATION

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,990,761

1052 SALARIES AND BENEFITS POSITIONS 88.25
FROM GENERAL REVENUE FUND 5,146,250
FROM GRANTS AND DONATIONS TRUST FUND . . . 34,942
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 95,348

1053 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,744
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 57,572

1054 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 356,655
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,677
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 71,173

1055 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 17,632

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,541,281
FROM TRUST FUNDS 260,712

TOTAL POSITIONS 88.25
TOTAL ALL FUNDS 5,801,993

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,899,966

1056 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 2,446,724
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 69,863

1057 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8,887
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 34,216

1058 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 19,000

1059 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 170,629
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 16,231

1060 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,758

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,630,998
FROM TRUST FUNDS 139,310

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 2,770,308

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

SECTION 4
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE 8,086,204

1061 SALARIES AND BENEFITS POSITIONS 155.00
FROM GENERAL REVENUE FUND 10,409,720
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 188,720

1062 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,277
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 132,308

1063 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 39,000

1064 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 355,947
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 127,276

1065 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,430

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 10,837,374
FROM TRUST FUNDS 487,304

TOTAL POSITIONS 155.00
TOTAL ALL FUNDS 11,324,678

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,752,455

1066 SALARIES AND BENEFITS POSITIONS 107.00
FROM GENERAL REVENUE FUND 6,307,518
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 94,106

1067 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 344,101

1068 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 267,681
FROM GRANTS AND DONATIONS TRUST FUND . . . 30,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 188,470

1069 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 27,621

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,624,820
FROM TRUST FUNDS 656,677

TOTAL POSITIONS 107.00
TOTAL ALL FUNDS 7,281,497

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,304,450

1070 SALARIES AND BENEFITS POSITIONS 237.50
FROM GENERAL REVENUE FUND 13,790,710

SECTION 4
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND . . .		217,017
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		616,961
1071 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	82,867	
FROM GRANTS AND DONATIONS TRUST FUND . . .		4,836
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,956
1072 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,145
1073 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	899,537	
FROM GRANTS AND DONATIONS TRUST FUND . . .		8,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,371
1074 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	62,973	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	14,836,087	
FROM TRUST FUNDS		1,379,286
TOTAL POSITIONS	237.50	
TOTAL ALL FUNDS		16,215,373

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,744,707

1075 SALARIES AND BENEFITS POSITIONS	122.50	
FROM GENERAL REVENUE FUND	7,499,388	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		133,208
1076 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	34	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
1077 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	223,240	
FROM GRANTS AND DONATIONS TRUST FUND . . .		6,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		99,760
1078 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	42,269	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	7,764,931	
FROM TRUST FUNDS		242,198
TOTAL POSITIONS	122.50	
TOTAL ALL FUNDS		8,007,129

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

SECTION 4
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE 3,748,334

1079 SALARIES AND BENEFITS POSITIONS	78.50	
FROM GENERAL REVENUE FUND	4,937,230	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		86,179
1080 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,919	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		82,178
1081 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	222,629	
FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		51,521
1082 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	45,351	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	5,218,129	
FROM TRUST FUNDS		229,878
TOTAL POSITIONS	78.50	
TOTAL ALL FUNDS		5,448,007

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,562,178

1083 SALARIES AND BENEFITS POSITIONS	215.00	
FROM GENERAL REVENUE FUND	9,902,034	
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,329,448
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,561,029
1084 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,000	
FROM GRANTS AND DONATIONS TRUST FUND . . .		7,500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,520
1085 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	1,408,016	
FROM GRANTS AND DONATIONS TRUST FUND . . .		153,566
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		984,701
1086 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	26,716	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	11,361,766	
FROM TRUST FUNDS		4,177,764
TOTAL POSITIONS	215.00	
TOTAL ALL FUNDS		15,539,530

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,548,608

1087 SALARIES AND BENEFITS POSITIONS	118.75	
FROM GENERAL REVENUE FUND	7,007,496	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		333,943

SECTION 4
SPECIFIC
APPROPRIATION

1088 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,580
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 28,930

1089 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 67,473

1090 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 292,113
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 591,321

1091 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 35,741

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,347,930
FROM TRUST FUNDS 1,021,667

TOTAL POSITIONS 118.75
TOTAL ALL FUNDS 8,369,597

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,164,037

1092 SALARIES AND BENEFITS POSITIONS 416.00
FROM GENERAL REVENUE FUND 25,839,108
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,000,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 340,300

1093 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 95,217
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,000

1094 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 95,890

1095 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,622,984
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,000

The non-recurring general revenue funds in Specific Appropriation 1095 are allocated as follows:

Alternatives to Incarceration..... 300,000
Jail Diversion GAP Program..... 500,000

1096 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 192,467

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 27,845,666
FROM TRUST FUNDS 1,370,300

TOTAL POSITIONS 416.00
TOTAL ALL FUNDS 29,215,966

SECTION 4
SPECIFIC
APPROPRIATION

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,792,558

1097 SALARIES AND BENEFITS POSITIONS 99.50
FROM GENERAL REVENUE FUND 5,892,474
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 286,028

1098 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 38,699

1099 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 465,337
FROM GRANTS AND DONATIONS TRUST FUND . . . 58,400

1100 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,030

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,409,540
FROM TRUST FUNDS 344,428

TOTAL POSITIONS 99.50
TOTAL ALL FUNDS 6,753,968

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,432,927

1101 SALARIES AND BENEFITS POSITIONS 224.25
FROM GENERAL REVENUE FUND 12,663,543
FROM GRANTS AND DONATIONS TRUST FUND . . . 380,162
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 620,455

1102 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 48,954
FROM GRANTS AND DONATIONS TRUST FUND . . . 100,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 11,201

1103 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 44,000

1104 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 803,429
FROM GRANTS AND DONATIONS TRUST FUND . . . 107,844
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 86,223

1105 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,746

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 13,558,672
FROM TRUST FUNDS 1,349,885

TOTAL POSITIONS 224.25
TOTAL ALL FUNDS 14,908,557

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

SECTION 4
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE 3,259,107

1106 SALARIES AND BENEFITS POSITIONS 64.00
FROM GENERAL REVENUE FUND 4,260,478
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 64,431

1107 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,101
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 109,358

1108 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 202,592
FROM GRANTS AND DONATIONS TRUST FUND . . . 15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 157,036

1109 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,244

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,478,415
FROM TRUST FUNDS 345,825

TOTAL POSITIONS 64.00
TOTAL ALL FUNDS 4,824,240

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,695,735

1110 SALARIES AND BENEFITS POSITIONS 208.00
FROM GENERAL REVENUE FUND 12,045,965
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 539,476

1111 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 248,199
FROM GRANTS AND DONATIONS TRUST FUND . . . 107,666
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 27,708

1112 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 653,349
FROM GRANTS AND DONATIONS TRUST FUND . . . 78,670
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 609,882

1113 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 171,065

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 13,118,578
FROM TRUST FUNDS 1,363,402

TOTAL POSITIONS 208.00
TOTAL ALL FUNDS 14,481,980

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,191,118

1114 SALARIES AND BENEFITS POSITIONS 45.50
FROM GENERAL REVENUE FUND 2,768,869

SECTION 4
SPECIFIC
APPROPRIATION

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 50,603

1115 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 13,468
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,347

1116 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 22,491

1117 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 144,282
FROM GRANTS AND DONATIONS TRUST FUND . . . 7,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,300

1118 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,991

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,933,610
FROM TRUST FUNDS 85,741

TOTAL POSITIONS 45.50
TOTAL ALL FUNDS 3,019,351

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,505,185

1119 SALARIES AND BENEFITS POSITIONS 238.50
FROM GENERAL REVENUE FUND 15,124,707
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 968,548

1120 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 86,757
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 36,000

1121 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 776,467
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,565
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 185,305

1122 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 37,016

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 16,024,947
FROM TRUST FUNDS 1,192,418

TOTAL POSITIONS 238.50
TOTAL ALL FUNDS 17,217,365

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

SECTION 4
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE 5,937,297

1123 SALARIES AND BENEFITS POSITIONS 124.00
FROM GENERAL REVENUE FUND 6,946,950
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 957,742

1124 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,953
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 28,160

1125 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 698,039
FROM GRANTS AND DONATIONS TRUST FUND . . . 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 385,908

1126 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 33,012

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,690,954
FROM TRUST FUNDS 1,376,810

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 9,067,764

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,777,378

1127 SALARIES AND BENEFITS POSITIONS 76.75
FROM GENERAL REVENUE FUND 4,688,985
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 269,402

1128 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,143
FROM GRANTS AND DONATIONS TRUST FUND . . . 12,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 135,550

1129 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 732,471
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 178,640

1130 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 37,461

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,479,060
FROM TRUST FUNDS 595,592

TOTAL POSITIONS 76.75
TOTAL ALL FUNDS 6,074,652

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,250,459

1131 SALARIES AND BENEFITS POSITIONS 134.00
FROM GENERAL REVENUE FUND 7,313,493

SECTION 4
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND . . . 624,861
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 355,577

1132 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,287
FROM GRANTS AND DONATIONS TRUST FUND . . . 20,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 122,810

1133 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 630,900
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 405,182

1134 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 55,792

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,015,472
FROM TRUST FUNDS 1,531,430

TOTAL POSITIONS 134.00
TOTAL ALL FUNDS 9,546,902

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,845,876

1135 SALARIES AND BENEFITS POSITIONS 34.75
FROM GENERAL REVENUE FUND 2,388,561

1136 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,500

1137 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 172,302

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,568,363

TOTAL POSITIONS 34.75
TOTAL ALL FUNDS 2,568,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,786,080

1138 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 2,296,233

1139 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,400

1140 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 186,925

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,485,558

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 2,485,558

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,553,116

1141 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND 3,327,087

1142 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 805,744

1143 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 156,126

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,288,957

TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 4,288,957

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,597,104

1144 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 2,041,894

1145 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 9,165

1146 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 114,466

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,165,525

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 2,165,525

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,589,360

1147 SALARIES AND BENEFITS POSITIONS 38.00
FROM GENERAL REVENUE FUND 3,281,196

1148 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,837

1149 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 167,634

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,456,667

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 3,456,667

SECTION 4
SPECIFIC
APPROPRIATION
CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 2,278,893

1150 SALARIES AND BENEFITS POSITIONS 41.00
FROM GENERAL REVENUE FUND 2,998,883

1151 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 47,307

1152 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 567,808

1153 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 75,000

1154 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 650,625

1155 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,881

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES
FROM GENERAL REVENUE FUND 4,346,504

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 4,346,504

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 1,805,947

1156 SALARIES AND BENEFITS POSITIONS 32.00
FROM GENERAL REVENUE FUND 2,357,455

1157 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 41,544

1158 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 683,981

1159 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 75,000

1160 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 539,858

1161 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,915

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES
FROM GENERAL REVENUE FUND 3,701,753

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 32.00
TOTAL ALL FUNDS 3,701,753

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Funds in Specific Appropriations 1161A through 1161AI are provided to implement SB 1088 which creates the five offices of criminal conflict and civil regional counsel. Regional counsels are to assume their official duties October 1, 2007.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 5,267,025

1161A SALARIES AND BENEFITS POSITIONS 108.00
FROM GENERAL REVENUE FUND 5,440,808

1161B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 257,078

1161C EXPENSES
FROM GENERAL REVENUE FUND 481,572

1161D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 140,400

1161E SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,113,439

1161F SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 64,144

1161G SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 29,270

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND 7,526,711

TOTAL POSITIONS 108.00
TOTAL ALL FUNDS 7,526,711

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 4,675,609

1161H SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND 4,847,831

1161I OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 213,436

1161J EXPENSES
FROM GENERAL REVENUE FUND 455,117

1161K OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 128,700

1161L SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,137,792

1161M SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 54,563

1161N SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SECTION 4
SPECIFIC
APPROPRIATION

SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 28,420

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
FROM GENERAL REVENUE FUND 6,865,859

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 6,865,859

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,290,031

1161O SALARIES AND BENEFITS POSITIONS 47.00
FROM GENERAL REVENUE FUND 2,382,358

1161P OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 117,355

1161Q EXPENSES
FROM GENERAL REVENUE FUND 204,282

1161R OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 61,100

1161S SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,291,781

1161T SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 30,710

1161U SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,630

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
FROM GENERAL REVENUE FUND 4,101,216

TOTAL POSITIONS 47.00
TOTAL ALL FUNDS 4,101,216

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 3,042,588

1161V SALARIES AND BENEFITS POSITIONS 63.00
FROM GENERAL REVENUE FUND 3,157,186

1161W OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 160,328

1161X EXPENSES
FROM GENERAL REVENUE FUND 272,183

1161Y OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 81,900

1161Z SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,174,148

1161AA SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 38,970

1161AB SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SECTION 4
SPECIFIC
APPROPRIATION

SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,270

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
FROM GENERAL REVENUE FUND 5,902,985

TOTAL POSITIONS 63.00
TOTAL ALL FUNDS 5,902,985

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 3,074,456

1161AC SALARIES AND BENEFITS POSITIONS 67.00
FROM GENERAL REVENUE FUND 3,216,744

1161AD OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 146,033

1161AE EXPENSES
FROM GENERAL REVENUE FUND 301,517

1161AF OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 87,100

1161AG SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,197,653

1161AH SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 40,509

1161AI SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 19,430

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
FROM GENERAL REVENUE FUND 5,008,986

TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 5,008,986

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1162 through 1244A, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1162 through 1244A, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

SECTION 4
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriations 1162 through 1244A, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriation 1183, $5,580,110 in Juvenile Redirections Program; Specific Appropriation 1191, $6,348,989 in Day Treatment Programs; Specific Appropriation 1238, $8,369,987 in PACE Center for Girls; and Specific Appropriation 1243, $4,212,796 in Children-in-Need of Services/Families-in-Need of Services (CINS/FINS) are to be used as expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of efforts requirements and must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 66,318,487

1162 SALARIES AND BENEFITS POSITIONS 2,098.50
FROM GENERAL REVENUE FUND 14,025,343
FROM GRANTS AND DONATIONS TRUST FUND . . . 234,225
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 77,039,219

1163 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 313,119
FROM GRANTS AND DONATIONS TRUST FUND . . . 235,767
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 2,091,409

1164 EXPENSES
FROM GENERAL REVENUE FUND 1,796,441
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,426,637
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 5,281,037

1165 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,771
FROM GRANTS AND DONATIONS TRUST FUND . . . 7,293
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 219,973

1166 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 679,110

From the funds in Specific Appropriation 1166, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted:

Girls Advocacy Project - G.A.P. Statewide..... 500,000
Girls Advocacy Project - G.A.P. Miami-Dade (Recurring)..... 150,000

SECTION 4
SPECIFIC
APPROPRIATION

1167 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS
FROM GENERAL REVENUE FUND 6,329,328

1168 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 625,449
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 2,000,113

1169 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,982,228
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,875,118
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 8,664,039

1170 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 553,857
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 3,700,926

1171 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 135,887
FROM GRANTS AND DONATIONS TRUST FUND . . . 545
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 719,017

1172 QUALIFIED EXPENDITURE CATEGORY
PALM BEACH DETENTION CENTER CONTRACT
FROM GENERAL REVENUE FUND 409,391
FROM GRANTS AND DONATIONS TRUST FUND . . . 58,733
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,912,331

1172A FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 1,000,000

1172B FIXED CAPITAL OUTLAY
PORTABLE CLASSROOM BUILDINGS
FROM GENERAL REVENUE FUND 200,000

Funds in Specific Appropriation 1172B are provided for portable classrooms at the Palm Beach Regional Detention Center.

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND 32,060,924
FROM TRUST FUNDS 105,466,382

TOTAL POSITIONS 2,098.50
TOTAL ALL FUNDS 137,527,306

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

APPROVED SALARY RATE 839,932

1173 SALARIES AND BENEFITS POSITIONS 25.00
FROM GENERAL REVENUE FUND 1,094,647
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,649

1174 EXPENSES
FROM GENERAL REVENUE FUND 131,495
FROM GRANTS AND DONATIONS TRUST FUND . . . 15,987

SECTION 4
SPECIFIC
APPROPRIATION

1175 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 2,110,985

From the funds in Specific Appropriation 1175, $273,750 from non-recurring general revenue is provided for the Southwest Florida Marine Institute - Contracted Conditional Release.

1176 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,714

1177 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 30,434,909
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,812,600
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 992

1178 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,858
FROM GRANTS AND DONATIONS TRUST FUND . . . 24

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE
FROM GENERAL REVENUE FUND 33,783,608
FROM TRUST FUNDS 1,832,252

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 35,615,860

JUVENILE PROBATION

APPROVED SALARY RATE 53,263,175

1179 SALARIES AND BENEFITS POSITIONS 1,531.50
FROM GENERAL REVENUE FUND 61,584,689
FROM GRANTS AND DONATIONS TRUST FUND . . . 94,134
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 7,645,060

1180 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 945,500
FROM GRANTS AND DONATIONS TRUST FUND . . . 205,619

1181 EXPENSES
FROM GENERAL REVENUE FUND 9,296,891
FROM GRANTS AND DONATIONS TRUST FUND . . . 57,886
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 494,362

1182 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 78,594

1183 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND 11,123,187

Funds in Specific Appropriation 1183 include $5,123,187 from recurring General Revenue to continue the redirections program subject to the requirements and limitations in effect during Fiscal Year 2006-2007. In addition, $6,000,000 from recurring General Revenue is provided to expand the program to serve additional areas of the state and to serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. No child may be served by the redirections program that has ever been adjudicated delinquent for any violent crime or any 1st degree felony or has ever been convicted or had adjudication withheld for any violent crime or felony in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for

SECTION 4
SPECIFIC
APPROPRIATION

diversion into this program pursuant to the expanded eligibility criteria provided herein.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall gather and maintain the data necessary to allow OPPAGA to continue the longitudinal evaluation of the program, including program expansions, which shall include a comparison of the effectiveness of the various components of the program.

1184 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 1,180,000

From the funds in Specific Appropriation 1184, $100,000 from non-recurring general revenue is provided for the Juvenile Assessment Center in Palm Beach County.

1185 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,336,576
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 70,346

1186 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 11,583,218
FROM GRANTS AND DONATIONS TRUST FUND . . . 411,008

1187 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 743,761

1188 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 24,960

1189 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 535,869
FROM GRANTS AND DONATIONS TRUST FUND . . . 74,599

TOTAL: JUVENILE PROBATION
FROM GENERAL REVENUE FUND 98,433,245
FROM TRUST FUNDS 9,053,014

TOTAL POSITIONS 1,531.50
TOTAL ALL FUNDS 107,486,259

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1190 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 200,000

1191 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 22,298,251
FROM GRANTS AND DONATIONS TRUST FUND . . . 18,462
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 81,003

1191A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PINELLAS MARINE INSTITUTE PANAMA KEY ISLAND POWER LINE PROJECT
FROM GENERAL REVENUE FUND 250,000

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION
FROM GENERAL REVENUE FUND 22,748,251
FROM TRUST FUNDS 99,465

TOTAL ALL FUNDS 22,847,716

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,839,216

1192 SALARIES AND BENEFITS POSITIONS 232.50
FROM GENERAL REVENUE FUND 12,570,594
FROM GRANTS AND DONATIONS TRUST FUND . . . 380,835

1193 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 714,465
FROM ADMINISTRATIVE TRUST FUND 72,341
FROM JUVENILE JUSTICE TRAINING TRUST FUND 11,712

1194 EXPENSES
FROM GENERAL REVENUE FUND 3,042,383
FROM ADMINISTRATIVE TRUST FUND 683,335
FROM GRANTS AND DONATIONS TRUST FUND . . . 552,807
FROM JUVENILE JUSTICE TRAINING TRUST FUND 759,326

1195 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 41,052

1196 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 450,000

1197 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 8,026

1198 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 325,925

1199 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 261,689
FROM JUVENILE JUSTICE TRAINING TRUST FUND 1,989,189

1200 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 220,012

1201 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 98,807
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,004

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 17,732,953
FROM TRUST FUNDS 4,452,549

TOTAL POSITIONS 232.50
TOTAL ALL FUNDS 22,185,502

SECTION 4
SPECIFIC
APPROPRIATION
INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,929,225

1202 SALARIES AND BENEFITS POSITIONS 64.50
FROM GENERAL REVENUE FUND 3,648,242

1203 EXPENSES
FROM GENERAL REVENUE FUND 2,204,609
FROM ADMINISTRATIVE TRUST FUND 47,820
FROM GRANTS AND DONATIONS TRUST FUND . . . 29,111

1204 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 124,834

1205 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 775,336

1206 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,754

1207 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 106,531

1208 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,497

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 6,896,803
FROM TRUST FUNDS 76,931

TOTAL POSITIONS 64.50
TOTAL ALL FUNDS 6,973,734

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1209 through 1231, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 9,086,623

1209 SALARIES AND BENEFITS POSITIONS 295.00
FROM GENERAL REVENUE FUND 9,311,201
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 2,671,248

Funds are provided in Specific Appropriations 1209 through 1220 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1210 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 112,066
FROM GRANTS AND DONATIONS TRUST FUND . . . 166,771

1211 EXPENSES
FROM GENERAL REVENUE FUND 1,431,410
FROM GRANTS AND DONATIONS TRUST FUND . . . 418,500
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 264,925

1212 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 21,231

1213 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 458,209
FROM GRANTS AND DONATIONS TRUST FUND . . . 138,468

1214 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 48,364

1214A SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 722,000

From the funds in Specific Appropriation 1214A, the following juvenile justice projects are funded from non-recurring general revenue funds:

Project Craft..... 300,000
Peace River Outward Bound-Medical Services..... 81,000
Peace River Outward Bound-Mental Health Services..... 60,000
Workforce Development at Bristol Youth Academy..... 200,000
STEP Program..... 81,000

1215 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 575,436
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 186,402

1216 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 137,880,846
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,059,217
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 2,382,034

Funds in Specific Appropriation 1216 are provided to contract for the operation of 3,528 general offender beds and 398 specialty beds. In addition, funds are provided for 266 mental health overlay slots and 290 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1217 SPECIAL CATEGORIES
SHERIFFS' TRAINING AND RESPECT (STAR)
ACADEMIES - RESIDENTIAL AND AFTERCARE
SERVICES
FROM GENERAL REVENUE FUND 4,318,242

Funds in Specific Appropriation 1217 are provided for Sheriffs' Training and Respect (STAR) programs as authorized by section 985.3091, Florida Statutes. No funds from Specific Appropriations 1162 through 1244A shall be expended for boot camp programs previously authorized by section 985.309, Florida Statutes.

Funds in Specific Appropriation 1217 are provided for 100 residential commitment beds, at least 65 aftercare slots and other services necessary to implement the Martin Lee Anderson Act. The department may increase or decrease the number of beds or slots provided that the department determines the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

SECTION 4
SPECIFIC
APPROPRIATION

1218 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,690,748
FROM GRANTS AND DONATIONS TRUST FUND . . . 86,170

1219 SPECIAL CATEGORIES
GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES
FROM GENERAL REVENUE FUND 7,518,587

Funds in Specific Appropriation 1219 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

1220 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 117,288

1220A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY RENOVATIONS AND REPAIRS - ECKERD YOUTH ALTERNATIVES
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1220A, from non-recurring general revenue are provided for construction for the Eckerd Youth Alternatives facility in Christmas.

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND 164,684,397
FROM TRUST FUNDS 7,394,966

TOTAL POSITIONS 295.00
TOTAL ALL FUNDS 172,079,363

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 26,444,223

1221 SALARIES AND BENEFITS POSITIONS 747.00
FROM GENERAL REVENUE FUND 33,516,059
FROM GRANTS AND DONATIONS TRUST FUND . . . 328,446
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,254,825

Funds in Specific Appropriations 1221 through 1231 are provided for the department to operate 228 general offender beds and 266 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1222 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 895,236
FROM GRANTS AND DONATIONS TRUST FUND . . . 243,109

1223 EXPENSES
FROM GENERAL REVENUE FUND 3,172,675
FROM GRANTS AND DONATIONS TRUST FUND . . . 227,748

1224 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 33,861

1225 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 457,973
FROM GRANTS AND DONATIONS TRUST FUND . . . 57,637

1226 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTUAL SERVICES-

SECTION 4
SPECIFIC
APPROPRIATION

DOZIER TRAINING SCHOOL
FROM GENERAL REVENUE FUND 447,787
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 105,187

1227 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTUAL SERVICES-
OKEECHOBEE TRAINING SCHOOL
FROM GENERAL REVENUE FUND 6,929,319
FROM GRANTS AND DONATIONS TRUST FUND . . . 32,088
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,546,273

Funds in Specific Appropriation 1227 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1227A SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 150,000

From the funds in Specific Appropriation 1227A, the following juvenile justice projects are funded from non-recurring general revenue funds:

Twin Oaks Juvenile Development Contract Expansion..... 100,000
Twin Oaks JTIP..... 50,000

1228 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,598,654

1229 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 45,032,976
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,099,479
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 30,808,311

From the funds in Specific Appropriation 1229, $142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

Funds in Specific Appropriation 1229 are provided to contract for the operation of 1,026 general offender beds and 384 specialty beds. In addition, funds are provided for 703 mental health overlay slots and 117 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1230 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,043,512

1231 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 277,098
FROM GRANTS AND DONATIONS TRUST FUND . . . 22,706

1231A FIXED CAPITAL OUTLAY
THREE SPRINGS CORRECTIONAL FACILITY - DAYTONA BEACH
FROM GENERAL REVENUE FUND 200,000

1232 FIXED CAPITAL OUTLAY
JUVENILE FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND 4,682,485

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	98,403,774	
FROM TRUST FUNDS		38,759,670
TOTAL POSITIONS	747.00	
TOTAL ALL FUNDS		137,163,444

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 849,996

1233	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	465,510	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		503,039
1234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	311,628	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		208,160
1235	EXPENSES		
	FROM GENERAL REVENUE FUND	277,341	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		342,180
1236	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		802,000
1237	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		24,900
1238	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	11,578,997	
1239	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	9,362,481	

From the funds in Specific Appropriation 1239, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted:

PAR Adolescent Intervention Center (PAIC) Pasco County (Recurring)	766,325
Youth Advocate Programs, Inc	300,000
Youth Crime Watch Of Florida	200,000
Seminole County Juvenile Drug Court	280,000
The Grove Adolescent Vocational Program	225,000
Culinary Education And Training For At Risk Youths (CETARY)	100,000
South Florida Sports League	800,000
Titusville Police Athletic League (PAL)	50,000
Your Best Self	350,000
Mental Health And Substance Abuse Program For Youth Under The Age Of 18	250,000
Smart Moves	100,000
Healthy Lifestyle Education, Alcohol-Free, Nutrition, Drug And Smoke Free (HANDS) Program	250,000
Family Crisis Help Center	100,000
5000 Role Models Of Excellence Project Expansion	300,000
Positive Support For Parents In Neighborhoods (+SPIN)	400,000
Youth Enterprise Experience	400,000
Arise Life Management Skills	879,000
Enough Is Enough High Crime Neighborhood Community Youth/ Juvenile Crime Prevention Initiative	150,000
Childs Park Summer Intern Youth Program	100,000
Community Allstars Program	110,000
Tutorial Education Recreation Program (TERP)	200,000
Village In-Home Services Program	262,500
Enhance Early Prevention And Intervention Youth Program	4,000

SECTION 4
SPECIFIC
APPROPRIATION

The Parental Mentoring Initiative	75,000
Tamarac Youth/Rec Center Project	250,000
Safe Shelter For Homeless Youth	100,000
Education/Employment Assistance For Homeless Youth	100,000
High Crime Neighborhood Juvenile Delinquency Prevention Initiative	100,000
Juvenile Delinquency Diversionary Neighborhood Accountability Board	80,000
Youth Empowerment Center	200,000
Jesca Floyd Youth Internship Program	100,000
Jesca Young Girls 2 Young Ladies Program	100,000
Juvenile Workforce Development Initiative	100,000
Creating Lasting Family Connections	75,000
Putnam County Sweat Program	75,000
Trauma Counseling For Victimized Youth	50,000
Juvenile Domestic Violence Diversion Program	100,000
Each One, Reach One, Teach One	50,000
Duval Outward Bound- Medical Services	80,000
Entrepreneurial And Business Leadership Youth Program	300,000
Arts For All	50,000
Gadsden County Students Training Academy For Reaching Success(G-Stars)	50,000
Youth Central Reading Initiative - Mentoring - Drug And Alcohol Awareness And Truancy Intervention	50,000
Juvenile Pregnancy And Mother Treatment Programs - Wings And YMCA Characters House	100,000
A Girl's Place	50,000
Regional Justice Crime Prevention Initiative (Reichert House)	100,000
Unite for Peace - Miami	100,000

1240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,590	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
1241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,198,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		12,938,414
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1242	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,632	
1243	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	34,710,713	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1243, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

From the funds in Specific Appropriation 1243, $1,350,000 from non-recurring general revenue funds is provided for the Amer-I-Can program which shall be used only for services to children who are found eligible as prescribed in chapter 984, Florida Statutes.

From the funds in Specific Appropriation 1243, the following juvenile justice projects are funded from non-recurring general revenue funds:

Bethel Foundation	100,000
Friends of Children	75,000
Urban League in West Palm	100,000
Thaise Educational Tours	25,000

SECTION 4
SPECIFIC
APPROPRIATION

1244 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,529
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,814

1244A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
YOUTH AND FAMILY ALTERNATIVES, CINS/FINS SERVICE CENTER
FROM GENERAL REVENUE FUND 150,000

Funds in Specific Appropriation 1244A are provided for fixed capital outlay for the Youth and Family Alternatives, CINS/FINS Service Center in Pasco County.

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND 58,107,421
FROM TRUST FUNDS 16,259,004

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 74,366,425

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,396,508

1245 SALARIES AND BENEFITS POSITIONS 127.00
FROM GENERAL REVENUE FUND 3,638,931
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 508,705
FROM FEDERAL GRANTS TRUST FUND 499,663
FROM OPERATING TRUST FUND 2,797,071

1246 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 28,998
FROM ADMINISTRATIVE TRUST FUND 5,000
FROM FEDERAL GRANTS TRUST FUND 198,602
FROM OPERATING TRUST FUND 56,138

1247 EXPENSES
FROM GENERAL REVENUE FUND 918,535
FROM ADMINISTRATIVE TRUST FUND 64,548
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 40,557
FROM FEDERAL GRANTS TRUST FUND 168,488
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 271,801
FROM OPERATING TRUST FUND 518,770
FROM REVOLVING TRUST FUND 1,000,000

1248 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES
FROM FEDERAL GRANTS TRUST FUND 2,683,102

1249 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND 1,529,434

1250 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND 1,263,483

SECTION 4
SPECIFIC
APPROPRIATION

1251 AID TO LOCAL GOVERNMENTS
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND 19,118,106

1252 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 26,933
FROM FEDERAL GRANTS TRUST FUND 4,000
FROM OPERATING TRUST FUND 337

1253 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 9,650
FROM OPERATING TRUST FUND 402

1254 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM
FROM FEDERAL GRANTS TRUST FUND 4,497,908

1255 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 26,542
FROM ADMINISTRATIVE TRUST FUND 15,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 3,203
FROM FEDERAL GRANTS TRUST FUND 218,573
FROM OPERATING TRUST FUND 152,372

1256 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND 400,000

1257 SPECIAL CATEGORIES
OVERTIME
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 748

1258 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,250
FROM ADMINISTRATIVE TRUST FUND 1,864
FROM FEDERAL GRANTS TRUST FUND 12,125
FROM OPERATING TRUST FUND 25,909

1259 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 19,667

1260 SPECIAL CATEGORIES
BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND 10,412,678

1261 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND 1,247,724

1262 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND 3,675,511

1263 SPECIAL CATEGORIES
GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND 768,522

1264 SPECIAL CATEGORIES
GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING

SECTION 4
SPECIFIC
APPROPRIATION

INCENTIVE PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND 5,854,137

1265 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,402
FROM ADMINISTRATIVE TRUST FUND 3,660
FROM CRIMINAL JUSTICE STANDARDS AND
TRAINING TRUST FUND 3,610
FROM OPERATING TRUST FUND 19,267

1266 SPECIAL CATEGORIES
VIOLENT CRIME INVESTIGATIVE EMERGENCIES
FROM GENERAL REVENUE FUND 1,300,000
FROM OPERATING TRUST FUND 2,200,000

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 6,013,908
FROM TRUST FUNDS 60,241,018

TOTAL POSITIONS 127.00
TOTAL ALL FUNDS 66,254,926

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,505,867

1267 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND 52,823
FROM OPERATING TRUST FUND 4,938,645

1268 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 3,778

1269 EXPENSES
FROM OPERATING TRUST FUND 593,463

1270 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 85,369

1271 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 30,500

1272 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 70,084

1273 SPECIAL CATEGORIES
CAPITOL COMPLEX SECURITY
FROM GENERAL REVENUE FUND 28,500

1274 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 53,339

1275 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 38,064

1276 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 437
FROM OPERATING TRUST FUND 35,068

1277 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF

SECTION 4
SPECIFIC
APPROPRIATION

MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 6,969

TOTAL: CAPITOL POLICE SERVICES
FROM GENERAL REVENUE FUND 81,760
FROM TRUST FUNDS 5,855,279

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 5,937,039

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,940,155

1278 SALARIES AND BENEFITS POSITIONS 419.00
FROM GENERAL REVENUE FUND 28,037,547
FROM CRIMINAL JUSTICE STANDARDS AND
TRAINING TRUST FUND 39,905
FROM FEDERAL GRANTS TRUST FUND 14,830
FROM OPERATING TRUST FUND 208,729

1279 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 106,470
FROM FEDERAL GRANTS TRUST FUND 15,000

1280 EXPENSES
FROM GENERAL REVENUE FUND 7,811,572
FROM FEDERAL GRANTS TRUST FUND 1,240,181
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 485,483
FROM OPERATING TRUST FUND 385,893

From the funds in Specific Appropriation 1280, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1280 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1281 AID TO LOCAL GOVERNMENTS
CRIMINAL INVESTIGATIONS
FROM FEDERAL GRANTS TRUST FUND 1,811,474
FROM OPERATING TRUST FUND 2,379,702

1282 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 631,978
FROM ADMINISTRATIVE TRUST FUND 5,000
FROM FEDERAL GRANTS TRUST FUND 2,293,028

1283 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 176,000

1284 SPECIAL CATEGORIES
PERFORMANCE ADJUSTMENTS
FROM GENERAL REVENUE FUND 418,646

1285 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,897,947
FROM FEDERAL GRANTS TRUST FUND 1,407,918

From the funds in Specific Appropriation 1285, $2,083,400 from non-recurring general revenue is provided to process the backlog of DNA evidence.

1286 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 78,166

SECTION 4
SPECIFIC
APPROPRIATION

1287 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 166,798
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 242
FROM FEDERAL GRANTS TRUST FUND 2,292

TOTAL: PROVIDE CRIME LAB SERVICES
FROM GENERAL REVENUE FUND 40,246,958
FROM TRUST FUNDS 10,367,843

TOTAL POSITIONS 419.00
TOTAL ALL FUNDS 50,614,801

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE 39,902,980

1288 SALARIES AND BENEFITS POSITIONS 717.00
FROM GENERAL REVENUE FUND 51,299,699
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 16,721
FROM FEDERAL GRANTS TRUST FUND 639,269
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,952
FROM OPERATING TRUST FUND 3,862,038

1289 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 493,326
FROM ADMINISTRATIVE TRUST FUND 25,276
FROM FEDERAL GRANTS TRUST FUND 194,832
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 42,360
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,342
FROM OPERATING TRUST FUND 88,070

1290 EXPENSES
FROM GENERAL REVENUE FUND 9,664,989
FROM ADMINISTRATIVE TRUST FUND 132,670
FROM FEDERAL GRANTS TRUST FUND 297,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 843,875
FROM OPERATING TRUST FUND 2,150,033

From the funds provided in Specific Appropriation 1290 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1291 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 56,400
FROM ADMINISTRATIVE TRUST FUND 5,000
FROM FEDERAL GRANTS TRUST FUND 59,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 190,574

1292 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 512,348
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 580,000

1293 SPECIAL CATEGORIES
PERFORMANCE ADJUSTMENTS
FROM GENERAL REVENUE FUND 117,000

1294 SPECIAL CATEGORIES
FLORIDA SEAPORT SECURITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 300,622

SECTION 4
SPECIFIC
APPROPRIATION

1295 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 605,107
FROM ADMINISTRATIVE TRUST FUND 5,000
FROM FEDERAL GRANTS TRUST FUND 147,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 34,624
FROM OPERATING TRUST FUND 224,870

1296 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM GENERAL REVENUE FUND 1,694,991
FROM FEDERAL GRANTS TRUST FUND 1,522,672

1297 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 2,500,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 100,000

From the funds in Specific Appropriation 1297 the following local public safety and law enforcement initiatives are funded from non-recurring general revenue funds, unless specifically noted.

A Child Is Missing Program	400,000
Alzheimer's Law Enforcement Training	250,000
Florida Intelligence Unit(recurring)	100,000
Marina Homeland Security Enhancements	50,000
Public Access Defibrillators	200,000
Communication Computer Aided Dispatch	300,000
Arson Investigation Unit	50,000
Dove Program	100,000
City of West Park Law Enforcement and Fire Rescue Assistance	100,000
Public Safety Complex Redundant Generator	200,000

1297A SPECIAL CATEGORIES
GRANTS AND AIDS - ANTI-GANG INITIATIVES
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 1297A are provided for grants to assist local efforts to prevent, detect and prosecute criminal activity committed by organized criminal street gangs. Grants shall be awarded to local consortia which must include the State Attorney, local law enforcement and local crime prevention organizations. Local crime prevention organizations may include, but are not limited to, the local juvenile justice boards, local non-profit community service organizations, and local school boards. Each consortium must identify a single organization to serve as the primary point of contact between the Department of Law Enforcement and the local consortium. Proposals must include the three components of enhanced law enforcement, prosecution and prevention in order to be eligible for a grant award. Grants will be awarded on a competitive basis and will be subject to a 50 percent local match which may be provided in the form of in-kind services. Proposals will be evaluated based on (1) the extent to which the three components of law enforcement, prosecution, and prevention are appropriately balanced and coordinated to reduce gang-related crime; (2) the amount of local match; (3) the extent to which resources are targeted to neighborhoods or areas which are most at risk of gang-related crime. No grant shall exceed $1 million.

1298 SPECIAL CATEGORIES
OVERTIME
FROM ADMINISTRATIVE TRUST FUND 3,013
FROM FEDERAL GRANTS TRUST FUND 314,125
FROM GRANTS AND DONATIONS TRUST FUND . . . 60,085
FROM FEDERAL EQUITABLE SHARING TRUST FUND 1,018,486

1299 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 511,468
FROM OPERATING TRUST FUND 150,334

1300 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS

SECTION 4
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	504,158	
FROM OPERATING TRUST FUND		32,760
1301 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	108,664	
1302 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	267,769	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,448
FROM FEDERAL GRANTS TRUST FUND		4,423
FROM OPERATING TRUST FUND		17,742
1303 FIXED CAPITAL OUTLAY		
MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
FROM GENERAL REVENUE FUND	500,000	
FROM OPERATING TRUST FUND		500,000
TOTAL: PROVIDE INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	70,636,541	
FROM TRUST FUNDS		13,271,191
TOTAL POSITIONS	717.00	
TOTAL ALL FUNDS		83,907,732

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,199,259

1304 SALARIES AND BENEFITS POSITIONS	21.00	
FROM GENERAL REVENUE FUND	1,586,809	
FROM OPERATING TRUST FUND		31,479
1305 EXPENSES		
FROM GENERAL REVENUE FUND	133,925	
1306 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,441	
1307 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,139	
1308 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,272	
FROM OPERATING TRUST FUND		167
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,740,586	
FROM TRUST FUNDS		31,646
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		1,772,232

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE 4,794,993

1309 SALARIES AND BENEFITS POSITIONS	108.00	
FROM GENERAL REVENUE FUND	2,701,061	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		32,139
FROM FEDERAL GRANTS TRUST FUND		3,617,519
FROM GRANTS AND DONATIONS TRUST FUND . . .		50,173

SECTION 4
SPECIFIC
APPROPRIATION

1310 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,406	
FROM ADMINISTRATIVE TRUST FUND		50
FROM FEDERAL GRANTS TRUST FUND		74
FROM GRANTS AND DONATIONS TRUST FUND . . .		20
1311 EXPENSES		
FROM GENERAL REVENUE FUND	586,856	
FROM ADMINISTRATIVE TRUST FUND		26,391
FROM FEDERAL GRANTS TRUST FUND		443,089
FROM GRANTS AND DONATIONS TRUST FUND . . .		6,389
1312 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	104,227	
1313 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	21,529	
FROM ADMINISTRATIVE TRUST FUND		50
FROM FEDERAL GRANTS TRUST FUND		350
FROM GRANTS AND DONATIONS TRUST FUND . . .		127
1314 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	13,474	
1315 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	18,295	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		222
FROM FEDERAL GRANTS TRUST FUND		19,881
FROM GRANTS AND DONATIONS TRUST FUND . . .		5,000
1316 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	114,204	
FROM FEDERAL GRANTS TRUST FUND		109,722
TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND	3,561,052	
FROM TRUST FUNDS		4,311,196
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		7,872,248

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 6,738,306

1317 SALARIES AND BENEFITS POSITIONS	130.00	
FROM GENERAL REVENUE FUND	1,310,151	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		139,274
FROM FEDERAL GRANTS TRUST FUND		62,452
FROM OPERATING TRUST FUND		6,203,887
1318 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		5,838
FROM FEDERAL GRANTS TRUST FUND		276,919
FROM OPERATING TRUST FUND		245,604
1319 EXPENSES		
FROM GENERAL REVENUE FUND	35,657	
FROM ADMINISTRATIVE TRUST FUND		2,202
FROM FEDERAL GRANTS TRUST FUND		33,107
FROM OPERATING TRUST FUND		9,276,171

SECTION 4
SPECIFIC
APPROPRIATION

1320 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 5,000
FROM FEDERAL GRANTS TRUST FUND 452,399
FROM OPERATING TRUST FUND 3,356,913

1321 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 599
FROM ADMINISTRATIVE TRUST FUND 113,100
FROM FEDERAL GRANTS TRUST FUND 444,978
FROM OPERATING TRUST FUND 11,062,964

1322 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 46,200

1323 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 19,237

1324 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM OPERATING TRUST FUND 3,390,553

1325 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,360
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 1,918
FROM FEDERAL GRANTS TRUST FUND 432
FROM OPERATING TRUST FUND 42,698

1325A QUALIFIED EXPENDITURE CATEGORY
INTEGRATED CRIMINAL HISTORY SYSTEM - FALCON
FROM OPERATING TRUST FUND 4,648,032

1326 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 26,740

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY
FROM GENERAL REVENUE FUND 1,354,767
FROM TRUST FUNDS 39,856,618

TOTAL POSITIONS 130.00
TOTAL ALL FUNDS 41,211,385

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 10,503,212

1327 SALARIES AND BENEFITS POSITIONS 295.00
FROM GENERAL REVENUE FUND 864,070
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 204,151
FROM FEDERAL GRANTS TRUST FUND 454,062
FROM OPERATING TRUST FUND 12,699,370

1328 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,000
FROM ADMINISTRATIVE TRUST FUND 5,000
FROM FEDERAL GRANTS TRUST FUND 348,129
FROM OPERATING TRUST FUND 476,394

1329 EXPENSES
FROM GENERAL REVENUE FUND 186,496
FROM ADMINISTRATIVE TRUST FUND 85,781
FROM FEDERAL GRANTS TRUST FUND 320,085
FROM OPERATING TRUST FUND 2,145,011

SECTION 4
SPECIFIC
APPROPRIATION

1330 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,500
FROM OPERATING TRUST FUND 325,392

1331 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 402
FROM OPERATING TRUST FUND 93,168

1332 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 210,915
FROM ADMINISTRATIVE TRUST FUND 2,000
FROM FEDERAL GRANTS TRUST FUND 19,715
FROM OPERATING TRUST FUND 704,038

1333 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 218,946

1334 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 45,981

1335 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 5,160

1336 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,171
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 1,747
FROM FEDERAL GRANTS TRUST FUND 3,982
FROM OPERATING TRUST FUND 108,918

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND 1,285,554
FROM TRUST FUNDS 18,267,030

TOTAL POSITIONS 295.00
TOTAL ALL FUNDS 19,552,584

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,756,595

1337 SALARIES AND BENEFITS POSITIONS 56.00
FROM GENERAL REVENUE FUND 40,046
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 3,268,413

1338 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 205,380

1339 EXPENSES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 447,265

1340 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 124,410

1341 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CRIMINAL JUSTICE STANDARDS AND

SECTION 4
SPECIFIC
APPROPRIATION

TRAINING TRUST FUND		175,741
FROM OPERATING TRUST FUND		500,000
1342 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		18,426
1343 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL EDUCATION AND		
TECHNICAL TRAINING		
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		6,001,252
1344 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	249	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		22,952
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	40,295	
FROM TRUST FUNDS		10,763,839
TOTAL POSITIONS	56.00	
TOTAL ALL FUNDS		10,804,134

LAW ENFORCEMENT TRAINING AND CERTIFICATION
SERVICES

APPROVED SALARY RATE 2,816,009

1345 SALARIES AND BENEFITS POSITIONS	56.00	
FROM GENERAL REVENUE FUND	345,780	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		3,107,593
FROM OPERATING TRUST FUND		212,096
1346 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		680,798
FROM OPERATING TRUST FUND		3,000
1347 EXPENSES		
FROM GENERAL REVENUE FUND	20,368	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		1,777,415
FROM OPERATING TRUST FUND		61,178
1348 OPERATING CAPITAL OUTLAY		
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		203,819
1349 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,000	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		398,202
FROM OPERATING TRUST FUND		36,579
1350 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		6,782
1351 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	4,290	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		5,070

SECTION 4
SPECIFIC
APPROPRIATION

1352 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,248	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		20,481
FROM OPERATING TRUST FUND		1,417
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION		
SERVICES		
FROM GENERAL REVENUE FUND	373,686	
FROM TRUST FUNDS		6,514,430
TOTAL POSITIONS	56.00	
TOTAL ALL FUNDS		6,888,116

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 28,576,176

1353 SALARIES AND BENEFITS POSITIONS	636.50	
FROM GENERAL REVENUE FUND	6,870,601	
FROM GRANTS AND DONATIONS TRUST FUND . . .		11,717,329
FROM LEGAL SERVICES TRUST FUND		10,475,270
FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		6,499,951
FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		1,433,435
1354 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	143,740	
FROM GRANTS AND DONATIONS TRUST FUND . . .		198,658
FROM LEGAL SERVICES TRUST FUND		869,851
FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		154,500
1355 EXPENSES		
FROM GENERAL REVENUE FUND	1,058,448	
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,905,470
FROM LEGAL SERVICES TRUST FUND		1,500,830
FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		5,539
FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		428,940
1356 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	335,240	
FROM GRANTS AND DONATIONS TRUST FUND . . .		340,200
FROM LEGAL SERVICES TRUST FUND		520,700
FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		51,938
FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		44,114
1357 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	291,849	
FROM GRANTS AND DONATIONS TRUST FUND . . .		203,551
1358 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		1,479,256
1359 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,750	
FROM GRANTS AND DONATIONS TRUST FUND . . .		16,350
FROM LEGAL SERVICES TRUST FUND		23,800
FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		1,500
1360 SPECIAL CATEGORIES		
ECONOMIC CRIME LITIGATION		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		2,552,010

SECTION 4
SPECIFIC
APPROPRIATION

1361 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	36,198	
FROM GRANTS AND DONATIONS TRUST FUND . . .		74,198
FROM LEGAL SERVICES TRUST FUND		98,752
FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		95,498
FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		8,112
1362 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	59,074	
FROM GRANTS AND DONATIONS TRUST FUND . . .		97,661
1363 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	59,417	
FROM GRANTS AND DONATIONS TRUST FUND . . .		83,237
FROM LEGAL SERVICES TRUST FUND		72,798
FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		36,814
FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		9,961
1364 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		7,448
1365 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	12,483	
FROM GRANTS AND DONATIONS TRUST FUND . . .		35,000
FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL: CIVIL ENFORCEMENT		
FROM GENERAL REVENUE FUND	8,876,800	
FROM TRUST FUNDS		41,234,752
TOTAL POSITIONS	636.50	
TOTAL ALL FUNDS		50,111,552

CONSTITUTIONAL LEGAL SERVICES

APPROVED SALARY RATE 1,587,465

1366 SALARIES AND BENEFITS POSITIONS	24.50	
FROM GENERAL REVENUE FUND	1,989,427	
FROM GRANTS AND DONATIONS TRUST FUND . . .		95,612
1367 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	24,900	
1368 EXPENSES		
FROM GENERAL REVENUE FUND	185,849	
1369 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	25,169	
1370 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,100	
1371 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	10,879	
1372 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	9,448	
FROM GRANTS AND DONATIONS TRUST FUND . . .		472

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: CONSTITUTIONAL LEGAL SERVICES		
FROM GENERAL REVENUE FUND	2,246,772	
FROM TRUST FUNDS		96,084
TOTAL POSITIONS	24.50	
TOTAL ALL FUNDS		2,342,856

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE 19,355,946

1373 SALARIES AND BENEFITS POSITIONS	366.50	
FROM GENERAL REVENUE FUND	13,486,059	
FROM LEGAL SERVICES TRUST FUND		11,565,814
1374 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	113,332	
FROM LEGAL SERVICES TRUST FUND		2,082,216
1375 EXPENSES		
FROM GENERAL REVENUE FUND	1,448,134	
FROM LEGAL SERVICES TRUST FUND		2,329,145
1376 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	203,323	
FROM LEGAL SERVICES TRUST FUND		362,691
1377 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Salary rate may be established for these positions at the amount of the starting salary for an attorney position.

1378 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	23,750	
FROM LEGAL SERVICES TRUST FUND		13,700
1379 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM LEGAL SERVICES TRUST FUND		46,500
1380 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	89,607	
FROM LEGAL SERVICES TRUST FUND		79,675
1381 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	78,710	
FROM LEGAL SERVICES TRUST FUND		70,823
1382 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND	15,442,915	
FROM TRUST FUNDS		16,581,536
TOTAL POSITIONS	416.50	
TOTAL ALL FUNDS		32,024,451

SECTION 4
SPECIFIC
APPROPRIATION
VICTIM SERVICES

APPROVED SALARY RATE 3,820,521

1383 SALARIES AND BENEFITS POSITIONS 89.00
FROM GENERAL REVENUE FUND 41,529
FROM CRIMES COMPENSATION TRUST FUND . . . 4,625,579
FROM CRIME STOPPERS TRUST FUND 45,765
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 313,586

1384 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 5,100
FROM CRIMES COMPENSATION TRUST FUND . . . 75,351
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 257,900

1385 EXPENSES
FROM GENERAL REVENUE FUND 55,948
FROM CRIMES COMPENSATION TRUST FUND . . . 787,497
FROM CRIME STOPPERS TRUST FUND 7,267
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 204,829

1386 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,380
FROM CRIMES COMPENSATION TRUST FUND . . . 123,407
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 7,695

1387 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST FUND . . . 26,958,082

From the funds in Specific Appropriation 1387, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1387A SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND 400,000

Funds in Specific Appropriation 1387A are provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.

1388 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,321,000
FROM CRIMES COMPENSATION TRUST FUND . . . 10,500
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 5,600

1389 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 4,929,163

1390 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND 4,500,000

1391 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 465
FROM CRIMES COMPENSATION TRUST FUND . . . 35,690
FROM CRIME STOPPERS TRUST FUND 803
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 1,328

1392 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
FROM CRIMES COMPENSATION TRUST FUND . . . 25,000,000

1393 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 300
FROM CRIMES COMPENSATION TRUST FUND . . . 33,768
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 2,289

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND 7,755,885
FROM TRUST FUNDS 62,996,936

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 70,752,821

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,588,355

1394 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND 6,501,351
FROM ADMINISTRATIVE TRUST FUND 2,379,703

1395 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 102,000
FROM ADMINISTRATIVE TRUST FUND 166,904

From the funds provided in Specific Appropriations 1395 and 1396, $100,000 in non-recurring general revenue is provided to pay costs for temporary staffing and to provide for the reimbursement of travel, per diem and other expenses as necessary for the Council on the Social Status of Black Men and Boys.

1396 EXPENSES
FROM GENERAL REVENUE FUND 635,092
FROM ADMINISTRATIVE TRUST FUND 969,897

1397 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER
FROM GENERAL REVENUE FUND 10,000

1398 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 98,158
FROM ADMINISTRATIVE TRUST FUND 472,801

1399 SPECIAL CATEGORIES
ATTORNEY GENERAL'S LAW LIBRARY
FROM GENERAL REVENUE FUND 306,728

1400 SPECIAL CATEGORIES
COMMISSION ON THE STATUS OF WOMEN
FROM GENERAL REVENUE FUND 114,831

1401 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 374,500
FROM ADMINISTRATIVE TRUST FUND 12,000

From funds in Specific Appropriation 1401, $250,000 from non-recurring general revenue is provided for the Cuban American Bar Association Pro Bono Project in Miami-Dade County.

From funds in Specific Appropriation 1401, $100,000 from non-recurring general revenue is provided for the Haitian American Bar Association in Miami-Dade County.

1402 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 4
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	41,971	
FROM ADMINISTRATIVE TRUST FUND		15,007
1403 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	42,163	
FROM ADMINISTRATIVE TRUST FUND		15,671
1404 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	146,965	
FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	8,373,759	
FROM TRUST FUNDS		4,189,859
TOTAL POSITIONS	138.00	
TOTAL ALL FUNDS		12,563,618

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,455,712

1405 SALARIES AND BENEFITS POSITIONS	71.00	
FROM GENERAL REVENUE FUND	5,304,689	
FROM GRANTS AND DONATIONS TRUST FUND . . .		449,861
1406 SPECIAL CATEGORIES		
STATEWIDE PROSECUTION		
FROM GENERAL REVENUE FUND	916,182	
FROM GRANTS AND DONATIONS TRUST FUND . . .		406,973
1407 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	26,978	
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,125
1408 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,788	
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,327
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	6,274,637	
FROM TRUST FUNDS		861,286
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		7,135,923

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 710,318

1409 SALARIES AND BENEFITS POSITIONS	14.00	
FROM ELECTIONS COMMISSION TRUST FUND . . .		935,693
1410 OTHER PERSONAL SERVICES		
FROM ELECTIONS COMMISSION TRUST FUND . . .		82,348
1411 EXPENSES		
FROM ELECTIONS COMMISSION TRUST FUND . . .		234,609
1412 OPERATING CAPITAL OUTLAY		
FROM ELECTIONS COMMISSION TRUST FUND . . .		10,000

SECTION 4
SPECIFIC
APPROPRIATION

1413 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ELECTIONS COMMISSION TRUST FUND . . .		73,241
1414 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ELECTIONS COMMISSION TRUST FUND . . .		3,800
1415 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ELECTIONS COMMISSION TRUST FUND . . .		6,784
1416 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ELECTIONS COMMISSION TRUST FUND . . .		6,478
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS		1,352,953
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		1,352,953

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 6,091,986

1417 SALARIES AND BENEFITS POSITIONS	148.00	
FROM GENERAL REVENUE FUND	8,065,009	
1418 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	270,531	
1419 EXPENSES		
FROM GENERAL REVENUE FUND	1,241,342	

From the funds in Specific Appropriation 1419, $50,000 in non-recurring general revenue is provided for community-based marketing and outreach pertaining to changes made by the Florida Cabinet concerning restoration of civil rights.

From the funds in Specific Appropriation 1419, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2007:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2007, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;

2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

SECTION 4
SPECIFIC
APPROPRIATION

1420 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 79,930

1421 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 30,032

1422 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 87,935

1423 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 61,976

1424 DATA PROCESSING SERVICES
LAW ENFORCEMENT DATA CENTER
FROM GENERAL REVENUE FUND 1,932

1425 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 317,924

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS
FROM GENERAL REVENUE FUND 10,156,611

TOTAL POSITIONS 148.00
TOTAL ALL FUNDS 10,156,611

TOTAL OF SECTION 4 POSITIONS 47,644.75

FROM GENERAL REVENUE FUND 3875,133,903

FROM TRUST FUNDS 623,811,780

TOTAL ALL FUNDS 4498,945,683

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

The Department of Agriculture and Consumer Services shall not pay the costs of class notification related to any class action lawsuit in which the department is a party, unless the payment of such costs has been ordered by the court and is not subject to further review in any court of competent jurisdiction, and such costs do not exceed $75,000. Any such costs ordered by the court shall be paid from funds appropriated in Specific Appropriation 1600A.

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE 2,297,181

1426 SALARIES AND BENEFITS POSITIONS 40.50
FROM GENERAL REVENUE FUND 2,860,777
FROM CITRUS INSPECTION TRUST FUND 303,693
FROM GENERAL INSPECTION TRUST FUND 61,637

SECTION 5
SPECIFIC
APPROPRIATION

1427 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,000

1428 EXPENSES
FROM GENERAL REVENUE FUND 482,608
FROM FEDERAL GRANTS TRUST FUND 5,000
FROM GENERAL INSPECTION TRUST FUND 44,818

1429 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND 33,040

1430 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,028
FROM FEDERAL GRANTS TRUST FUND 145,000

1431 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 57,080

1432 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 32,932
FROM AGRICULTURAL LAW ENFORCEMENT TRUST
FUND 4,607
FROM GENERAL INSPECTION TRUST FUND 881

1433 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,167
FROM CITRUS INSPECTION TRUST FUND 1,504
FROM GENERAL INSPECTION TRUST FUND 304

TOTAL: AGRICULTURAL LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 3,470,592
FROM TRUST FUNDS 600,484

TOTAL POSITIONS 40.50
TOTAL ALL FUNDS 4,071,076

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 2,006,174

1434 SALARIES AND BENEFITS POSITIONS 37.00
FROM GENERAL INSPECTION TRUST FUND 2,440,668

1435 EXPENSES
FROM GENERAL INSPECTION TRUST FUND 399,234

1436 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOIL AND WATER COST
SHARING PROGRAM
FROM GENERAL REVENUE FUND 500,000

1437 SPECIAL CATEGORIES
ANIMAL WASTE MANAGEMENT
FROM GENERAL INSPECTION TRUST FUND 200,000

1438 SPECIAL CATEGORIES
WATER RESOURCES PROTECTION AND RESTORATION
FROM FEDERAL GRANTS TRUST FUND 800,000

1439 SPECIAL CATEGORIES
NITRATE RESEARCH AND REMEDIATION
FROM GENERAL INSPECTION TRUST FUND 930,000

1440 SPECIAL CATEGORIES
BEST MANAGEMENT PRACTICES - COST SHARE
FROM GENERAL INSPECTION TRUST FUND 20,414,886

SECTION 5
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1440, $2,000,000 is provided for the Florida Water Quality Compliance and Improvement Best Management Practices pilot project to evaluate a real-time radio frequency identification network using self contained, high resolution remote capabilities to monitor weather, hydrologic, and water quality parameters at locations designated by the Department of Agriculture and Consumer Services within priority watersheds. The pilot project shall evaluate the use of this technology to augment and improve existing efforts that monitor weather, hydrologic, and water quality parameters that support implementation, performance evaluation, or development of new or improved agricultural best management practices. Data collected from this project will be evaluated and compared to traditionally collected data sets for accuracy, transferability, storage, and retrieval.

1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND		14,544
TOTAL: AGRICULTURAL WATER POLICY COORDINATION			
	FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		25,199,332
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		25,699,332

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,772,993

1442	SALARIES AND BENEFITS POSITIONS	192.75	
	FROM GENERAL REVENUE FUND	8,313,355	
	FROM ADMINISTRATIVE TRUST FUND		4,345,430
	FROM FEDERAL GRANTS TRUST FUND		3,471
	FROM GENERAL INSPECTION TRUST FUND		58,856
1443	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,463	
	FROM ADMINISTRATIVE TRUST FUND		10,352
1444	EXPENSES		
	FROM GENERAL REVENUE FUND	728,587	
	FROM ADMINISTRATIVE TRUST FUND		1,379,780
	FROM GENERAL INSPECTION TRUST FUND		158,231

From the funds in Specific Appropriation 1444, $100,000 from non-recurring general revenue is provided for the Space Alliance Technology Outreach Program to provide technical assistance to the agriculture industry, including activities associated with the Farm-to-Fuel initiative. Prior to release of funds, the Technological Research and Development Authority, in consultation with the Department of Agriculture and Consumer Services, must provide to the department a comprehensive business plan for implementation. The plan, at a minimum, shall include: a business case describing strategic technology needs for assisting farms and agricultural businesses; major assumptions and constraints; expected outcomes related to this initiative; a means to measure the expected outcomes of the plan; and a cost-benefit analysis indicating the business benefits gained through such proposed technology solutions.

1445	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,458	
1446	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000	
1447	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	17,082	
	FROM ADMINISTRATIVE TRUST FUND		43,116
1448	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND		668,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	83,380	
	FROM ADMINISTRATIVE TRUST FUND		81,550
	FROM GENERAL INSPECTION TRUST FUND		61,663
1450	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1451	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,474	
	FROM ADMINISTRATIVE TRUST FUND		26,848
	FROM FEDERAL GRANTS TRUST FUND		22
1451A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA STATE FAIR		
	FROM GENERAL REVENUE FUND	250,000	
1452A	FIXED CAPITAL OUTLAY MAYO BUILDING REFURBISHMENT AND REPAIRS		
	FROM ADMINISTRATIVE TRUST FUND		630,000
1452B	FIXED CAPITAL OUTLAY REROOF DOYLE CONNER BUILDING - DMS MGD		
	FROM ADMINISTRATIVE TRUST FUND		192,830
1453	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS, ROOF REPAIRS - DMS MGD		
	FROM GENERAL REVENUE FUND	1,051,110	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	10,935,909	
	FROM TRUST FUNDS		7,660,149
	TOTAL POSITIONS	192.75	
	TOTAL ALL FUNDS		18,596,058

DIVISION OF LICENSING

APPROVED SALARY RATE 4,978,722

1454	SALARIES AND BENEFITS POSITIONS	139.00	
	FROM DIVISION OF LICENSING TRUST FUND . .		6,575,361
1455	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . .		292,232
1456	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND . .		3,448,496
1457	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND . .		197,427
1458	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND . .		144,000
1459	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . .		2,104,765
1460	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND . .		48,650

SECTION 5
SPECIFIC
APPROPRIATION

1461 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST FUND . . 57,422

TOTAL: DIVISION OF LICENSING
FROM TRUST FUNDS 12,868,353

TOTAL POSITIONS 139.00
TOTAL ALL FUNDS 12,868,353

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

APPROVED SALARY RATE 18,356,671

1462 SALARIES AND BENEFITS POSITIONS 514.00
FROM GENERAL REVENUE FUND 10,730,995
FROM FEDERAL GRANTS TRUST FUND 1,056,638
FROM INCIDENTAL TRUST FUND 1,736,384
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 10,467,049

1463 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 643,654
FROM INCIDENTAL TRUST FUND 375,769
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 800,000

1464 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 1,397,560
FROM INCIDENTAL TRUST FUND 2,685,435
FROM RELOCATION AND CONSTRUCTION TRUST FUND 10,000
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 4,777,383

1465 AID TO LOCAL GOVERNMENTS
AMERICA THE BEAUTIFUL PROGRAM
FROM FEDERAL GRANTS TRUST FUND 1,747,538

1466 AID TO LOCAL GOVERNMENTS
STATE FOREST RECEIPT DISTRIBUTION
FROM INCIDENTAL TRUST FUND 995,000

1467 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 13,825
FROM FEDERAL GRANTS TRUST FUND 159,150
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 298,000

1468 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 677,500

1469 SPECIAL CATEGORIES
PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND 600,000

1470 SPECIAL CATEGORIES
OFF-HIGHWAY VEHICLE RECREATION PROGRAM
FROM INCIDENTAL TRUST FUND 700,000

1471 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 806,825
FROM INCIDENTAL TRUST FUND 313,351
FROM RELOCATION AND CONSTRUCTION TRUST FUND 140,000

SECTION 5
SPECIFIC
APPROPRIATION

FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,835,672

1472 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 93,255
FROM INCIDENTAL TRUST FUND 26,199

1473 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,354,064

1474 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 93,529
FROM FEDERAL GRANTS TRUST FUND 9,206
FROM INCIDENTAL TRUST FUND 15,980
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 93,450

1475 SPECIAL CATEGORIES
GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 500,000

1476 FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM FLORIDA FOREVER PROGRAM TRUST FUND . 4,500,000

1477 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 400,000

1479 FIXED CAPITAL OUTLAY
FORESTRY LAND ACQUISITION - STATEWIDE
FROM INCIDENTAL TRUST FUND 110,000

TOTAL: LAND MANAGEMENT
FROM GENERAL REVENUE FUND 10,931,604
FROM TRUST FUNDS 39,231,807

TOTAL POSITIONS 514.00
TOTAL ALL FUNDS 50,163,411

WILDFIRE PREVENTION AND MANAGEMENT

APPROVED SALARY RATE 26,629,459

1480 SALARIES AND BENEFITS POSITIONS 771.50
FROM GENERAL REVENUE FUND 35,711,572
FROM FEDERAL GRANTS TRUST FUND 1,240,666
FROM INCIDENTAL TRUST FUND 1,924,047

1481 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 576,742
FROM FEDERAL GRANTS TRUST FUND 277,349
FROM INCIDENTAL TRUST FUND 120,000

1482 EXPENSES
FROM GENERAL REVENUE FUND 4,256,649
FROM FEDERAL GRANTS TRUST FUND 1,583,019
FROM INCIDENTAL TRUST FUND 1,622,017
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,006,707

1483 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOLUNTEER FIRE

SECTION 5
SPECIFIC
APPROPRIATION

ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND 215,763

1484 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION
FROM FEDERAL GRANTS TRUST FUND 72,589

1485 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 74,425
FROM FEDERAL GRANTS TRUST FUND 561,225

1486 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND 150,000

1487 SPECIAL CATEGORIES
FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT
FROM GENERAL REVENUE FUND 946,134
FROM FEDERAL GRANTS TRUST FUND 500,000
FROM INCIDENTAL TRUST FUND 3,101,541
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 2,000,000

1488 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 133,794
FROM FEDERAL GRANTS TRUST FUND 592,882
FROM INCIDENTAL TRUST FUND 237,604
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 34,468

1489 SPECIAL CATEGORIES
ON-CALL FEES
FROM GENERAL REVENUE FUND 333,296
FROM INCIDENTAL TRUST FUND 10,000

1490 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 839,286
FROM INCIDENTAL TRUST FUND 235,796

1490A SPECIAL CATEGORIES
AIRCRAFT PURCHASE
FROM INCIDENTAL TRUST FUND 800,000

1491 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 284,657
FROM FEDERAL GRANTS TRUST FUND 9,126
FROM INCIDENTAL TRUST FUND 15,337

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT
FROM GENERAL REVENUE FUND 43,156,555
FROM TRUST FUNDS 16,310,136

TOTAL POSITIONS 771.50
TOTAL ALL FUNDS 59,466,691

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,316,801

1493 SALARIES AND BENEFITS POSITIONS 45.00
FROM GENERAL REVENUE FUND 1,231,975
FROM GENERAL INSPECTION TRUST FUND 1,719,076

SECTION 5
SPECIFIC
APPROPRIATION

1494 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 150,000

1495 EXPENSES
FROM GENERAL REVENUE FUND 926,490
FROM DIVISION OF LICENSING TRUST FUND . . 116,125
FROM GENERAL INSPECTION TRUST FUND 2,066,225

1496 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 113,452
FROM GENERAL INSPECTION TRUST FUND 225,000

1497 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 723,014
FROM GENERAL INSPECTION TRUST FUND 456,562

1498 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,666
FROM GENERAL INSPECTION TRUST FUND 10,698

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 3,152,597
FROM TRUST FUNDS 4,593,686

TOTAL POSITIONS 45.00
TOTAL ALL FUNDS 7,746,283

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 1,012,573

1499 SALARIES AND BENEFITS POSITIONS 25.00
FROM GENERAL REVENUE FUND 1,421,135

1500 EXPENSES
FROM GENERAL REVENUE FUND 256,133
FROM GENERAL INSPECTION TRUST FUND 24,141

1501 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,500

1502 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 56,055

1503 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,827

TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 1,753,650
FROM TRUST FUNDS 24,141

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 1,777,791

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 11,511,837

1504 SALARIES AND BENEFITS POSITIONS 293.00
FROM GENERAL REVENUE FUND 1,543,940
FROM FEDERAL GRANTS TRUST FUND 2,437,841
FROM GENERAL INSPECTION TRUST FUND 11,237,394

SECTION 5
SPECIFIC
APPROPRIATION

1505 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		318,441
FROM GENERAL INSPECTION TRUST FUND		23,000
1506 EXPENSES		
FROM GENERAL REVENUE FUND	257,724	
FROM FEDERAL GRANTS TRUST FUND		730,489
FROM GENERAL INSPECTION TRUST FUND		1,405,725
1507 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	30,888	
FROM FEDERAL GRANTS TRUST FUND		374,975
FROM GENERAL INSPECTION TRUST FUND		60,813
1508 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	122,500	
FROM FEDERAL GRANTS TRUST FUND		175,000
FROM GENERAL INSPECTION TRUST FUND		237,500
1509 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	66,863	
FROM FEDERAL GRANTS TRUST FUND		27,350
FROM GENERAL INSPECTION TRUST FUND		78,974
1510 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,960	
FROM FEDERAL GRANTS TRUST FUND		18,971
FROM GENERAL INSPECTION TRUST FUND		86,551
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,033,875	
FROM TRUST FUNDS		17,213,024
TOTAL POSITIONS	293.00	
TOTAL ALL FUNDS		19,246,899

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,709,728

1511 SALARIES AND BENEFITS POSITIONS	220.00	
FROM GENERAL REVENUE FUND	3,246,499	
FROM FEDERAL GRANTS TRUST FUND		309,434
FROM GENERAL INSPECTION TRUST FUND		5,444,473
FROM PEST CONTROL TRUST FUND		2,715,428
1512 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,500	
FROM FEDERAL GRANTS TRUST FUND		197,624
FROM PEST CONTROL TRUST FUND		21,530
1513 EXPENSES		
FROM GENERAL REVENUE FUND	853,546	
FROM FEDERAL GRANTS TRUST FUND		443,460
FROM GENERAL INSPECTION TRUST FUND		539,096
FROM PEST CONTROL TRUST FUND		374,110
1514 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND		2,166,168

From the funds provided in Specific Appropriation 1514, $250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1515 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	6,052	
FROM FEDERAL GRANTS TRUST FUND		75,500
1516 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		25,000
1517 SPECIAL CATEGORIES		
PESTICIDE COLLECTIONS		
FROM GENERAL INSPECTION TRUST FUND		100,000
1518 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	134,851	
FROM FEDERAL GRANTS TRUST FUND		338,890
FROM GENERAL INSPECTION TRUST FUND		65,124
FROM PEST CONTROL TRUST FUND		106,425
1519 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	72,101	
1520 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,385	
FROM FEDERAL GRANTS TRUST FUND		2,698
FROM GENERAL INSPECTION TRUST FUND		41,020
FROM PEST CONTROL TRUST FUND		20,240
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	4,340,934	
FROM TRUST FUNDS		12,986,220
TOTAL POSITIONS	220.00	
TOTAL ALL FUNDS		17,327,154

CONSUMER PROTECTION

APPROVED SALARY RATE 4,633,374

1521 SALARIES AND BENEFITS POSITIONS	130.00	
FROM GENERAL REVENUE FUND	617,753	
FROM GENERAL INSPECTION TRUST FUND		5,358,802
1522 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,216	
FROM GENERAL INSPECTION TRUST FUND		38,513
1523 EXPENSES		
FROM GENERAL REVENUE FUND	97,177	
FROM FEDERAL GRANTS TRUST FUND		8,518
FROM GENERAL INSPECTION TRUST FUND		1,111,582
1523A OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		105,200
1524 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	12,142	
FROM GENERAL INSPECTION TRUST FUND		20,500
1525 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	82,096	
1526 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 5
SPECIFIC
APPROPRIATION

SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,388	
FROM GENERAL INSPECTION TRUST FUND		46,511
TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	826,772	
FROM TRUST FUNDS		6,689,626
TOTAL POSITIONS	130.00	
TOTAL ALL FUNDS		7,516,398

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE 6,687,806

1527 SALARIES AND BENEFITS POSITIONS	188.00	
FROM GENERAL REVENUE FUND	1,877,629	
FROM GENERAL INSPECTION TRUST FUND		7,142,676
1528 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND		59,572
1529 EXPENSES		
FROM GENERAL REVENUE FUND	315,586	
FROM GENERAL INSPECTION TRUST FUND		2,115,928
1530 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		222,950
1531 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND		41,890
1532 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,000	
FROM GENERAL INSPECTION TRUST FUND		100,000
1533 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	9,765	
FROM GENERAL INSPECTION TRUST FUND		92,286
1534 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,485	
FROM GENERAL INSPECTION TRUST FUND		58,907
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION		
FROM GENERAL REVENUE FUND	2,223,465	
FROM TRUST FUNDS		9,834,209
TOTAL POSITIONS	188.00	
TOTAL ALL FUNDS		12,057,674

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 7,108,045

1535 SALARIES AND BENEFITS POSITIONS	206.00	
FROM CITRUS INSPECTION TRUST FUND		6,942,134
FROM GENERAL INSPECTION TRUST FUND		2,671,575
1536 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND		678,425
FROM GENERAL INSPECTION TRUST FUND		500,000

SECTION 5
SPECIFIC
APPROPRIATION

1537 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND		1,154,913
FROM GENERAL INSPECTION TRUST FUND		542,171
1538 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND		33,710
1539 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM CITRUS INSPECTION TRUST FUND		216,041
1540 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS INSPECTION TRUST FUND		68,428
FROM GENERAL INSPECTION TRUST FUND		19,462
1541 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS INSPECTION TRUST FUND		245,915
FROM GENERAL INSPECTION TRUST FUND		33,929
1542 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS INSPECTION TRUST FUND		87,793
FROM GENERAL INSPECTION TRUST FUND		26,986
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM TRUST FUNDS		13,221,482
TOTAL POSITIONS	206.00	
TOTAL ALL FUNDS		13,221,482

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 7,042,290

1543 SALARIES AND BENEFITS POSITIONS	195.00	
FROM GENERAL REVENUE FUND	3,059,643	
FROM CITRUS INSPECTION TRUST FUND		1,317,784
FROM FEDERAL GRANTS TRUST FUND		392,293
FROM GENERAL INSPECTION TRUST FUND		1,407,522
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,461,559
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		833,071
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		41,857
1544 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,000	
FROM CITRUS INSPECTION TRUST FUND		222,672
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500
1545 EXPENSES		
FROM GENERAL REVENUE FUND	680,473	
FROM CITRUS INSPECTION TRUST FUND		323,828
FROM FEDERAL GRANTS TRUST FUND		1,877,350
FROM GENERAL INSPECTION TRUST FUND		980,279
FROM MARKET TRADE SHOW TRUST FUND		180,836
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		778,936
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		286,156
FROM VITICULTURE TRUST FUND		9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		226,691
1546 OPERATING CAPITAL OUTLAY		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500

SECTION 5
SPECIFIC
APPROPRIATION

1548 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND 400,000

1549 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND 4,430,000

From the funds in Specific Appropriation 1549, the department, at its discretion, is authorized to extend, revise, and renew current contracts or agreements created or entered into, pursuant to chapter 2006-25, Laws of Florida, in order to provide consistency and continuity in agriculture promotion throughout the state.

1550 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND 1,000,000

1550A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 400,000

From the funds in Specific Appropriation 1550A, $300,000 is provided for the Florida Association of Food Banks.

1550B SPECIAL CATEGORIES
FOOD PANTRIES
FROM GENERAL REVENUE FUND 100,000

From the funds in Specific Appropriation 1550B, $100,000 is provided for the Florida Food Banks and Food Pantries Association.

1551 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 18,000
FROM CITRUS INSPECTION TRUST FUND 25,000
FROM FEDERAL GRANTS TRUST FUND 57,500
FROM GENERAL INSPECTION TRUST FUND 18,800
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 28,600
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 25,000

1553 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND 2,383,077
FROM GENERAL INSPECTION TRUST FUND 475,082

1553A SPECIAL CATEGORIES
AGRICULTURAL RESEARCH
FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 1553A, $3,750,000 from non-recurring general revenue shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on citrus disease that are recommended by the Florida Citrus Production Research Advisory Council. Distribution of such funds for a particular research project is contingent upon dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1553A allocated to a particular project exceed the private, federal, and citrus box tax funds provided for that project.

From the funds in Specific Appropriation 1553A, $250,000 from non-recurring general revenue shall be used for start up costs for the UF/IFAS Southwest Florida Research and Education Center lab for citrus greening research located in Immokalee.

1553B SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 300,000

SECTION 5
SPECIFIC
APPROPRIATION

1554 SPECIAL CATEGORIES
GRANTS AND AIDS - PROMOTIONAL AWARDS
FROM GENERAL INSPECTION TRUST FUND 300,000

1555 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FEDERAL GRANTS TRUST FUND 1,864,640

1556 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 19,595
FROM CITRUS INSPECTION TRUST FUND 6,310
FROM FEDERAL GRANTS TRUST FUND 5,652
FROM GENERAL INSPECTION TRUST FUND 10,335
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 23,235
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 6,421

1557 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,888
FROM CITRUS INSPECTION TRUST FUND 10,719
FROM FEDERAL GRANTS TRUST FUND 3,192
FROM GENERAL INSPECTION TRUST FUND 11,458
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 20,023
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 6,776
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND 340

1557A FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND 1,000,000

1558 FIXED CAPITAL OUTLAY
CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 81,900

1558A FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK AND AGRICULTURAL CENTER
FROM GENERAL REVENUE FUND 1,000,000

1558B FIXED CAPITAL OUTLAY
REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD
FROM GENERAL REVENUE FUND 12,000,000

1558C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION FACILITIES
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1558C are provided for the following Agriculture Education and Promotion Facilities projects:

Citrus County Fairgrounds Improvement..... 505,449
DeSoto Arcadia Rodeo Complex..... 1,000,000
Dixie Multi-purpose Outdoor Pavilion..... 460,000
Flagler Agriculture Education and Promotion Facility..... 1,000,000
Hardee County Fairground Cattleman's Arena..... 750,000
Highlands County Fairgrounds Agricultural Convention Center. 2,000,000
Jefferson County Agriculture and Community Development Center..... 1,750,000
Okaloosa County Agricultural Center/City of Crestview

SECTION 5
SPECIFIC
APPROPRIATION

Multi-purpose Agricultural Center		750,000
Polk County Agriculture Center		584,551
Sarasota County Fair		200,000
Seminole Historical Museum		500,000
Wakulla Expo		500,000
TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	37,047,599	
FROM TRUST FUNDS		18,142,474
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		55,190,073

AQUACULTURE

APPROVED SALARY RATE 2,110,256

1559 SALARIES AND BENEFITS POSITIONS 52.50		
FROM GENERAL REVENUE FUND	2,227,554	
FROM GENERAL INSPECTION TRUST FUND		623,098
1560 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	30,000	
FROM FEDERAL GRANTS TRUST FUND		91,700
FROM GENERAL INSPECTION TRUST FUND		30,532
1561 EXPENSES		
FROM GENERAL REVENUE FUND	502,156	
FROM FEDERAL GRANTS TRUST FUND		9,000
FROM GENERAL INSPECTION TRUST FUND		285,966
1562 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		50,000
FROM GENERAL INSPECTION TRUST FUND		50,400
1563 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL REVENUE FUND	175,525	
1564 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND		85,000
1565 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL REVENUE FUND	350,201	
FROM FEDERAL GRANTS TRUST FUND		721,900
1566 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	59,013	
FROM GENERAL INSPECTION TRUST FUND		8,669
1567 SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	1,669,721	

From the funds in Specific Appropriation 1567, $1,148,461 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 19, 2006, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.

1567A SPECIAL CATEGORIES		
AQUACULTURE RESEARCH AND EXTENSION ENHANCEMENT		
FROM GENERAL REVENUE FUND	500,000	
1568 SPECIAL CATEGORIES		
AQUACULTURE PROGRAM GRANTS		
FROM FEDERAL GRANTS TRUST FUND		350,000

SECTION 5
SPECIFIC
APPROPRIATION

1569 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	16,679	
FROM GENERAL INSPECTION TRUST FUND		4,666
1570 SPECIAL CATEGORIES		
GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND		330,000
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	5,530,849	
FROM TRUST FUNDS		2,640,931
TOTAL POSITIONS	52.50	
TOTAL ALL FUNDS		8,171,780

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE 10,016,970

1571 SALARIES AND BENEFITS POSITIONS 245.00		
FROM GENERAL REVENUE FUND	13,872,162	
FROM GENERAL INSPECTION TRUST FUND		123,452
1572 EXPENSES		
FROM GENERAL REVENUE FUND	774,701	
FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		16,690
FROM CITRUS INSPECTION TRUST FUND		36,718
FROM GENERAL INSPECTION TRUST FUND		49,022
1573 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	34,990	
FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		74,300
FROM FEDERAL EQUITABLE SHARING TRUST FUND		94,000
1573A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	73,434	
1574 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	223,380	
1574A SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	7,800	
1575 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	84,400	
1576 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	78,015	
FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
1577 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	94,588	
FROM GENERAL INSPECTION TRUST FUND		567
1577A FIXED CAPITAL OUTLAY		
AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS		
FROM GENERAL REVENUE FUND	2,400,000	

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL: AGRICULTURAL INTERDICTION STATIONS		
FROM GENERAL REVENUE FUND	17,643,470	
FROM TRUST FUNDS		413,177
TOTAL POSITIONS	245.00	
TOTAL ALL FUNDS		18,056,647
ANIMAL PEST AND DISEASE CONTROL		
APPROVED SALARY RATE 6,111,996		
1578 SALARIES AND BENEFITS POSITIONS	151.50	
FROM GENERAL REVENUE FUND	7,130,445	
FROM FEDERAL GRANTS TRUST FUND		380,066
FROM GENERAL INSPECTION TRUST FUND		488,208
1579 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,866	
FROM FEDERAL GRANTS TRUST FUND		395,703
1580 EXPENSES		
FROM GENERAL REVENUE FUND	614,384	
FROM FEDERAL GRANTS TRUST FUND		967,670
FROM GENERAL INSPECTION TRUST FUND		326,407
1581 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	203,797	
1582 SPECIAL CATEGORIES		
ANIMAL PEST AND DISEASE CONTROL		
FROM FEDERAL GRANTS TRUST FUND		1,000,000
1583 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND		346,984
1584 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	98,389	
FROM FEDERAL GRANTS TRUST FUND		35
1585 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	53,797	
FROM FEDERAL GRANTS TRUST FUND		2,868
FROM GENERAL INSPECTION TRUST FUND		3,684
1586 FIXED CAPITAL OUTLAY		
CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB		
FROM GENERAL REVENUE FUND	2,500,000	
TOTAL: ANIMAL PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	10,612,678	
FROM TRUST FUNDS		3,911,625
TOTAL POSITIONS	151.50	
TOTAL ALL FUNDS		14,524,303
PLANT PEST AND DISEASE CONTROL		
APPROVED SALARY RATE 13,304,671		
1587 SALARIES AND BENEFITS POSITIONS	367.00	
FROM GENERAL REVENUE FUND	11,714,335	
FROM CITRUS INSPECTION TRUST FUND		621,461
FROM FEDERAL GRANTS TRUST FUND		2,974,135
FROM PLANT INDUSTRY TRUST FUND		2,706,485
1588 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	67,017	

SECTION 5
SPECIFIC
APPROPRIATION

FROM CITRUS INSPECTION TRUST FUND		1,000
FROM FEDERAL GRANTS TRUST FUND		586,568
FROM PLANT INDUSTRY TRUST FUND		808,560
1589 EXPENSES		
FROM GENERAL REVENUE FUND	894,890	
FROM CITRUS INSPECTION TRUST FUND		79,898
FROM FEDERAL GRANTS TRUST FUND		376,639
FROM GENERAL INSPECTION TRUST FUND		200,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,962
FROM PLANT INDUSTRY TRUST FUND		724,866
1590 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		60,195
FROM PLANT INDUSTRY TRUST FUND		51,525
1591 SPECIAL CATEGORIES		
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
FROM GENERAL REVENUE FUND	1,002,374	
1592 SPECIAL CATEGORIES		
GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
FROM PLANT INDUSTRY TRUST FUND		560,000
1593 SPECIAL CATEGORIES		
APIARIAN INDEMNITIES		
FROM GENERAL REVENUE FUND	36,000	
1594 SPECIAL CATEGORIES		
ENDANGERED PLANT SPECIES		
FROM PLANT INDUSTRY TRUST FUND		250,000
1597 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	404,481	
FROM CITRUS INSPECTION TRUST FUND		7,144
FROM FEDERAL GRANTS TRUST FUND		12,538
FROM PLANT INDUSTRY TRUST FUND		118,049
1598 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,211,910	
FROM FEDERAL GRANTS TRUST FUND		360,123
FROM PLANT INDUSTRY TRUST FUND		38,127
1599 SPECIAL CATEGORIES		
TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
FROM PLANT INDUSTRY TRUST FUND		750,000
1600 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	182,804	
FROM CITRUS INSPECTION TRUST FUND		12,488
FROM FEDERAL GRANTS TRUST FUND		46,410
FROM PLANT INDUSTRY TRUST FUND		42,234
1600A QUALIFIED EXPENDITURE CATEGORY		
CITRUS HEALTH PLAN		
FROM FEDERAL GRANTS TRUST FUND		5,129,791
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,607,451
1602 FIXED CAPITAL OUTLAY		
RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,372,025

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 15,513,811
FROM TRUST FUNDS 21,521,674

TOTAL POSITIONS 367.00
TOTAL ALL FUNDS 37,035,485

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,245,058

1603 SALARIES AND BENEFITS POSITIONS 89.00
FROM GENERAL REVENUE FUND 1,915,154
FROM ADMINISTRATIVE TRUST FUND 3,649,642
FROM GRANTS AND DONATIONS TRUST FUND . . . 90,449

1604 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 559,014

1605 EXPENSES
FROM GENERAL REVENUE FUND 84,960
FROM ADMINISTRATIVE TRUST FUND 1,115,794
FROM GRANTS AND DONATIONS TRUST FUND . . . 9,218

1606 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 93,608

1607 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 671,209

1608 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND 35,811

1609 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,807
FROM ADMINISTRATIVE TRUST FUND 15,627
FROM GRANTS AND DONATIONS TRUST FUND . . . 117

1610 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,496
FROM ADMINISTRATIVE TRUST FUND 20,614
FROM GRANTS AND DONATIONS TRUST FUND . . . 536

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,694,626
FROM TRUST FUNDS 5,590,430

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 8,285,056

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE 2,905,159

1611 SALARIES AND BENEFITS POSITIONS 65.00
FROM GENERAL REVENUE FUND 3,878,792

1612 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 148,380
FROM GRANTS AND DONATIONS TRUST FUND . . . 449,388

SECTION 5
SPECIFIC
APPROPRIATION

1613 EXPENSES
FROM GENERAL REVENUE FUND 443,575
FROM GRANTS AND DONATIONS TRUST FUND . . . 77,500

1614 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,500
FROM GRANTS AND DONATIONS TRUST FUND . . . 500

1615 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 264,991

1616 SPECIAL CATEGORIES
CENTURY COMMISSION
FROM GENERAL REVENUE FUND 200,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 250,000

From the funds in Specific Appropriation 1616, $250,000 in recurring funds in the Grants and Donations Trust Fund and $200,000 in non-recurring general revenue funds are provided for the Century Commission for a Sustainable Florida, provided that no substantive legislation becomes law for Fiscal Year 2007-2008 which provides an appropriation for this purpose. These funds are also contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that were specifically transferred into the trust fund by law for the Century Commission.

1617 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL PLANNING COUNCILS
FROM GENERAL REVENUE FUND 3,700,000

Funds in Specific Appropriation 1617 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1618 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 15,337
FROM GRANTS AND DONATIONS TRUST FUND . . . 20,036

1619 SPECIAL CATEGORIES
GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 75,000

1620 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,260

1621 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
FROM ENERGY CONSUMPTION TRUST FUND 855,000
FROM STATE HOUSING TRUST FUND 400,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,100,000
FROM OPERATING TRUST FUND 645,000

From the funds in Specific Appropriation 1621, $200,000 is provided to the City of Apalachicola for work necessary to ensure compliance with the Area of Critical State Concern Program.

TOTAL: COMMUNITY PLANNING
FROM GENERAL REVENUE FUND 8,679,835
FROM TRUST FUNDS 5,872,424

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		14,552,259

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

APPROVED SALARY RATE 432,215

1621A SALARIES AND BENEFITS POSITIONS	9.00	
FROM GENERAL REVENUE FUND	75,193	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		62,564
FROM GRANTS AND DONATIONS TRUST FUND . . .		5,608
FROM OPERATING TRUST FUND		3,910
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		421,062
1621B OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
1621C EXPENSES		
FROM GENERAL REVENUE FUND	15,253	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		11,006
FROM GRANTS AND DONATIONS TRUST FUND . . .		7,367
FROM OPERATING TRUST FUND		4,718
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		51,245
1621D SPECIAL CATEGORIES		
GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,000,000
1621E SPECIAL CATEGORIES		
GRANTS AND AIDS - PREDISASTER MITIGATION		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,900,000

Funds in Specific Appropriation 1621E are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1621F SPECIAL CATEGORIES		
FLOOD MITIGATION ASSISTANCE PROGRAM		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,600,883
1621G SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	508	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		423
FROM GRANTS AND DONATIONS TRUST FUND . . .		38
FROM OPERATING TRUST FUND		27
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,844
TOTAL: PRE-DISASTER MITIGATION		
FROM GENERAL REVENUE FUND	90,954	
FROM TRUST FUNDS		18,076,027
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		18,166,981

SECTION 5
SPECIFIC
APPROPRIATION
EMERGENCY PLANNING

APPROVED SALARY RATE 2,062,410

1621H SALARIES AND BENEFITS POSITIONS	51.00	
FROM GENERAL REVENUE FUND	608,211	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		579,040
FROM GRANTS AND DONATIONS TRUST FUND . . .		635,091
FROM OPERATING TRUST FUND		118,717
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		722,638
1621I OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		190,331
FROM GRANTS AND DONATIONS TRUST FUND . . .		65,000
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1621J EXPENSES		
FROM GENERAL REVENUE FUND	95,975	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		220,754
FROM GRANTS AND DONATIONS TRUST FUND . . .		262,125
FROM OPERATING TRUST FUND		12,486
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		377,281
1621K AID TO LOCAL GOVERNMENTS		
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1621L OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND . . .		35,000
1621M SPECIAL CATEGORIES		
GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		55,000
1621N SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		467,192
1621O SPECIAL CATEGORIES		
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,089,061
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		83,438
1621P SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,132
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		620,506
1621Q SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,320,866
1621R SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	58,520	

SECTION 5
SPECIFIC
APPROPRIATION

FROM OPERATING TRUST FUND		1,285
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		61,646

1621S SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE

FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		589,849
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,795,746

1621T SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING

FROM GENERAL REVENUE FUND	2,299,360	

From the funds in Specific Appropriation 1621T, $199,360 in non-recurring general revenue shall be used for the Program for Hurricane Intensity Forecast Improvements and Impact Projections at Nova Southeastern University Oceanographic Center.

1621U SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	4,647	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		5,508
FROM GRANTS AND DONATIONS TRUST FUND . . .		6,042
FROM OPERATING TRUST FUND		1,129
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,874

1621V SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT

FROM GRANTS AND DONATIONS TRUST FUND . . .		500,000

1621W GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL EMERGENCY MANAGEMENT FACILITIES

FROM GENERAL REVENUE FUND	4,913,731	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		6,560,000
FROM U.S. CONTRIBUTIONS TRUST FUND		7,150,000

Non-recurring funds in the Emergency Management Preparedness and Assistance Trust Fund in Specific Appropriation 1621W shall be allocated as follows:

Local/Regional Evacuation Storm Shelter, Sarasota County....	200,000
Municipal/Public Safety Building (Phase I), Village of Biscayne Park.....	250,000
Osceola County Emergency Operations Center Technology.....	500,000
Pembroke Park Emergency Operations Center Equipment.....	150,000
Power System Replacement and Relocation for Indian River Memorial Hospital, Inc.....	500,000
Regional Hurricane Shelter/Clinic, New Port Richey.....	750,000
SW Ranch Emergency Vehicle.....	210,000
Brevard County Emergency Operations Center.....	175,000
Liberty County Special Needs Shelter.....	350,000
Municipal Complex/Emergency Operations Center in the Town of Golden Beach.....	175,000
Palm Beach Gardens Emergency Operations Center.....	1,050,000
Brandon Community Advantage Center.....	250,000

Non-recurring funds in the U.S. Contributions Trust Fund in Specific Appropriation 1621W shall be allocated as follows:

Citrus County Emergency Operations Center.....	1,000,000
Emergency Centers Roof Reinforcement, City of Vero Beach....	200,000

SECTION 5
SPECIFIC
APPROPRIATION

Enrichment Center Special Needs Disaster Shelter, Brooksville.....	600,000
Lake County Emergency Operations Center.....	1,000,000
Northwest Multipurpose Community Center, Jacksonville.....	100,000
PARC Statewide Multi-Hazard Shelter for the Severely Developmentally Disabled.....	2,000,000
Putnam County Crescent City Jr/Sr High School Storm Retrofit Project.....	500,000
Recreation Center Development, New Port Richey.....	1,000,000
Brevard County Emergency Operations Center.....	75,000
Liberty County Special Needs Shelter.....	150,000
Municipal Complex/Emergency Operations Center in the Town of Golden Beach.....	75,000
Palm Beach Gardens Emergency Operations Center.....	450,000

From the funds in Specific Appropriation 1621W, $4,913,731 in non-recurring general revenue is provided for the City of Port St. Lucie Ravenswood Community Center Partnership.

From the funds in Specific Appropriation 1621W, $2,000,000 in non-recurring funds in the Emergency Management Preparedness and Assistance Trust Fund shall be used to implement a pilot program in Brevard, Pasco, Polk, and Orange counties for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send voice calls to landlines and cell phones; text to cell phones and email accounts; and TTY/TDD receiving devices for the hearing impaired.

1621X GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS

FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000,000

Funds in Specific Appropriation 1621X from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY PLANNING

FROM GENERAL REVENUE FUND	7,980,444	
FROM TRUST FUNDS		36,568,681
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		44,549,125

EMERGENCY RECOVERY

APPROVED SALARY RATE 1,698,886

1621Y SALARIES AND BENEFITS POSITIONS 39.00

FROM GENERAL REVENUE FUND	167,692	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		366,774
FROM GRANTS AND DONATIONS TRUST FUND . . .		263,880
FROM OPERATING TRUST FUND		3,884
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		367,801
FROM U.S. CONTRIBUTIONS TRUST FUND		1,040,243

1621Z OTHER PERSONAL SERVICES

FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,100

1621AA EXPENSES

FROM GENERAL REVENUE FUND	18,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		15,634
FROM GRANTS AND DONATIONS TRUST FUND . . .		136,174
FROM OPERATING TRUST FUND		4,670

SECTION 5
SPECIFIC
APPROPRIATION

FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	41,119
FROM U.S. CONTRIBUTIONS TRUST FUND	199,878

1621AB SPECIAL CATEGORIES
PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS

FROM GRANTS AND DONATIONS TRUST FUND . . .	1,106,327
FROM U.S. CONTRIBUTIONS TRUST FUND	17,314,441

1621AC SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS

FROM GRANTS AND DONATIONS TRUST FUND . . .	1,497,310
FROM U.S. CONTRIBUTIONS TRUST FUND	8,978,386

1621AD SPECIAL CATEGORIES
PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH

FROM GRANTS AND DONATIONS TRUST FUND . . .	11,050,000

1621AE SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH

FROM U.S. CONTRIBUTIONS TRUST FUND	89,729,105

1621AF SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS

FROM GRANTS AND DONATIONS TRUST FUND . . .	1,561,950
FROM U.S. CONTRIBUTIONS TRUST FUND	9,371,700

1621AG SPECIAL CATEGORIES
HAZARD MITIGATION - STATE OPERATIONS

FROM GRANTS AND DONATIONS TRUST FUND . . .	328,348
FROM U.S. CONTRIBUTIONS TRUST FUND	1,970,086

1621AH SPECIAL CATEGORIES
PUBLIC ASSISTANCE - PASS THROUGH

FROM GRANTS AND DONATIONS TRUST FUND . . .	15,619,925
FROM U.S. CONTRIBUTIONS TRUST FUND	266,743,274

1621AI SPECIAL CATEGORIES
HAZARD MITIGATION - PASS THROUGH

FROM GRANTS AND DONATIONS TRUST FUND . . .	674
FROM U.S. CONTRIBUTIONS TRUST FUND	19,704,718

Funds in Specific Appropriations 1621AF through 1621AI from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1621AJ SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS

FROM GRANTS AND DONATIONS TRUST FUND . . .	215,000
FROM U.S. CONTRIBUTIONS TRUST FUND	1,290,000

1621AK SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH

FROM U.S. CONTRIBUTIONS TRUST FUND	12,900,000

1621AL SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS

FROM GRANTS AND DONATIONS TRUST FUND . . .	21,186
FROM U.S. CONTRIBUTIONS TRUST FUND	127,114

1621AM SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH

FROM U.S. CONTRIBUTIONS TRUST FUND	1,271,146

SECTION 5
SPECIFIC
APPROPRIATION

1621AN SPECIAL CATEGORIES
TRANSFER TO GRANTS AND DONATIONS TRUST FUND

FROM U.S. CONTRIBUTIONS TRUST FUND	46,700,000

1621AO SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS MITIGATION

FROM GRANTS AND DONATIONS TRUST FUND . . .	6,921,764

Funds in Specific Appropriation 1621Y in the amount of $61,609; Specific Appropriation 1621Z in the amount of $1,100; Specific Appropriation 1621AA in the amount of $15,527; and 1621AO in the amount of $6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

1621AP SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	3,855	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		5,936
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,415
FROM OPERATING TRUST FUND		62
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		5,952
FROM U.S. CONTRIBUTIONS TRUST FUND		12,721

1621AQ SPECIAL CATEGORIES
NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES

FROM GRANTS AND DONATIONS TRUST FUND . . .	535,834

1621AR SPECIAL CATEGORIES
GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS

FROM GRANTS AND DONATIONS TRUST FUND . . .	3,450,466
FROM U.S. CONTRIBUTIONS TRUST FUND	44,702,336

1621AS SPECIAL CATEGORIES
GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS

FROM GRANTS AND DONATIONS TRUST FUND . . .	34,378,125
FROM U.S. CONTRIBUTIONS TRUST FUND	446,643,750

1621AT SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS

FROM GRANTS AND DONATIONS TRUST FUND . . .	244,076
FROM U.S. CONTRIBUTIONS TRUST FUND	1,228,200

1621AU SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH

FROM GRANTS AND DONATIONS TRUST FUND . . .	2,440,750
FROM U.S. CONTRIBUTIONS TRUST FUND	12,282,000

TOTAL: EMERGENCY RECOVERY

FROM GENERAL REVENUE FUND	189,547	
FROM TRUST FUNDS		1062,799,565
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		1062,989,112

SECTION 5
SPECIFIC
APPROPRIATION
EMERGENCY RESPONSE

APPROVED SALARY RATE 687,051		
1621AV SALARIES AND BENEFITS POSITIONS	18.00	
FROM GENERAL REVENUE FUND	426,354	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		122,410
FROM GRANTS AND DONATIONS TRUST FUND . . .		89,327
FROM OPERATING TRUST FUND		80,093
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		307,306
1621AW OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
1621AX EXPENSES		
FROM GENERAL REVENUE FUND	11,971	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		81,782
FROM GRANTS AND DONATIONS TRUST FUND . . .		48,231
FROM OPERATING TRUST FUND		13,975
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		228,996
1621AY OPERATING CAPITAL OUTLAY		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		896,872
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,196
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,352
1621AZ SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		65,000
1621BA SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	32,940	
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		32,768
1621BB SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,267	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		841
FROM GRANTS AND DONATIONS TRUST FUND . . .		614
FROM OPERATING TRUST FUND		552
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,112
TOTAL: EMERGENCY RESPONSE		
FROM GENERAL REVENUE FUND	474,532	
FROM TRUST FUNDS		1,984,758
TOTAL POSITIONS	18.00	
TOTAL ALL FUNDS		2,459,290

HAZARDOUS MATERIALS COMPLIANCE PLANNING

APPROVED SALARY RATE 906,914		
1621BC SALARIES AND BENEFITS POSITIONS	21.00	
FROM GENERAL REVENUE FUND	101,553	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		66,704
FROM GRANTS AND DONATIONS TRUST FUND . . .		7,469
FROM OPERATING TRUST FUND		939,219
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		55,646
1621BD OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749
1621BE EXPENSES		
FROM GENERAL REVENUE FUND	14,668	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,977
FROM GRANTS AND DONATIONS TRUST FUND . . .		15,645
FROM OPERATING TRUST FUND		278,287
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,841
1621BF SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		4,652
1621BG SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	760	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		499
FROM GRANTS AND DONATIONS TRUST FUND . . .		57
FROM OPERATING TRUST FUND		7,020
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		416
1621BH SPECIAL CATEGORIES		
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
FROM OPERATING TRUST FUND		1,335,000
TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING		
FROM GENERAL REVENUE FUND	116,981	
FROM TRUST FUNDS		2,773,181
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,890,162

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE 1,179,747		
1659 SALARIES AND BENEFITS POSITIONS	25.00	
FROM GENERAL REVENUE FUND	744,090	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		544,530
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		93,115
FROM ENERGY CONSUMPTION TRUST FUND		22,923
FROM FLORIDA COMMUNITIES TRUST FUND . . .		6,327
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		45,310
FROM OPERATING TRUST FUND		149,374
1660 OTHER PERSONAL SERVICES		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		932,353
1661 EXPENSES		
FROM GENERAL REVENUE FUND	78,567	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		442,732
FROM OPERATING TRUST FUND		28,450

SECTION 5
SPECIFIC
APPROPRIATION

1661A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL REVIEW OF CENSUS DATA
FROM GENERAL REVENUE FUND 789,880
FROM GRANTS AND DONATIONS TRUST FUND . . . 100,000

Of the designated funds for the Florida Local Update of Census Addresses (LUCA) Program in Specific Appropriation 1661A, $789,880 from the General Revenue Fund shall be used by the Florida Department of Community Affairs for grants. These grants shall be referred to as the Florida LUCA Technical Assistance Grants and shall be awarded to Florida local governments in order to ensure that necessary resources are available for local governments to participate in the Census Bureau's LUCA program. By interagency agreement, the Office of Economic and Demographic Research may provide additional funding up to $100,000 to the Department of Community Affairs for administrative expenses such as travel, training, grants administration and management, and technical assistance related to the Florida LUCA program. The trust fund authority in Specific Appropriation 1661A shall be used for this purpose.

1662 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,000
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . 3,000

1663 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500
FROM OPERATING TRUST FUND 500

1664 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 26,999
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . 26,961

1665 SPECIAL CATEGORIES
FRONT PORCH FLORIDA
FROM GENERAL REVENUE FUND 1,997,435

1666 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,194
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . 3,802
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND 650
FROM ENERGY CONSUMPTION TRUST FUND 160
FROM FLORIDA COMMUNITIES TRUST FUND . . . 44
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND 316
FROM OPERATING TRUST FUND 1,043

1667 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . 35,000,000

1667A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 725,000

From the funds in Specific Appropriation 1667A, $725,000 in non-recurring general revenue is provided for the YMCA of Greater Miami - John Cosgrove Youth and Senior Center.

SECTION 5
SPECIFIC
APPROPRIATION

1667B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BY THE RIVER - SENIOR AFFORDABLE HOUSING DEMONSTRATION MODEL
FROM STATE HOUSING TRUST FUND 1,600,000

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT
FROM GENERAL REVENUE FUND 4,368,665
FROM TRUST FUNDS 39,001,590

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 43,370,255

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

APPROVED SALARY RATE 763,896

1668 SALARIES AND BENEFITS POSITIONS 17.00
FROM OPERATING TRUST FUND 1,038,358

1669 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 190,000
FROM OPERATING TRUST FUND 2,251,255

1670 EXPENSES
FROM OPERATING TRUST FUND 349,723

1671 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 2,000

1672 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM OPERATING TRUST FUND 294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1672, this transfer shall be reduced to reflect the amount actually collected.

1673 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 12,165

1674 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 43,347

1675 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 7,236

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
FROM TRUST FUNDS 4,188,498

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 4,188,498

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE 543,983

1676 SALARIES AND BENEFITS POSITIONS 13.00
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND 434,591
FROM ENERGY CONSUMPTION TRUST FUND 237,675
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND 198,028

1677 OTHER PERSONAL SERVICES
FROM COMMUNITY SERVICES BLOCK GRANT

SECTION 5
SPECIFIC
APPROPRIATION

TRUST FUND		338,247
FROM ENERGY CONSUMPTION TRUST FUND		263
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		46,148
1678 EXPENSES		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,056
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		161,962
FROM ENERGY CONSUMPTION TRUST FUND		117,193
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		97,933
1679 OPERATING CAPITAL OUTLAY		
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		1,550
FROM ENERGY CONSUMPTION TRUST FUND		1,450
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		1,000
1680 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS		
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		17,876,599
1681 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		25,864,000
1682 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ENERGY CONSUMPTION TRUST FUND		500
1683 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		2,508
1684 SPECIAL CATEGORIES		
COMMISSION ON COMMUNITY SERVICE		
FROM GENERAL REVENUE FUND	175,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		125,000
1685 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		2,715
FROM ENERGY CONSUMPTION TRUST FUND		1,484
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		1,237
1685A SPECIAL CATEGORIES		
CIVIL LEGAL ASSISTANCE		
FROM ADMINISTRATIVE TRUST FUND		2,600,000

Funds in Specific Appropriation 1685A are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.

1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - WEATHERIZATION GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,371,715
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		8,460,070
TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES		
FROM GENERAL REVENUE FUND	175,000	
FROM TRUST FUNDS		58,944,924

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		59,119,924

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE 761,628

1687 SALARIES AND BENEFITS POSITIONS	17.00	
FROM FLORIDA COMMUNITIES TRUST FUND . . .		1,021,969
1688 OTHER PERSONAL SERVICES		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		50,000
1689 EXPENSES		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		226,034
1690 OPERATING CAPITAL OUTLAY		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		2,000
1691 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		2,815
1692 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		6,975
1693 FIXED CAPITAL OUTLAY		
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
FROM FLORIDA FOREVER PROGRAM TRUST FUND .		66,000,000
TOTAL: LAND ACQUISITION AND ADMINISTRATION		
FROM TRUST FUNDS		67,309,793
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		67,309,793

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1694 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		62,400,000
FROM STATE HOUSING TRUST FUND		155,500,000

From the funds in Specific Appropriation 1694, $62,400,000 from non-recurring funds in the Local Government Housing Trust Fund is provided for the Community Workforce Housing Innovation Program.

From the funds in Specific Appropriation 1694, $55,000,000 in recurring funds in the State Housing Trust Fund and $60,000,000 from non-recurring funds in the State Housing Trust Fund are provided for the State Apartment Incentive Loan Program.

From the funds in Specific Appropriation 1694, $15,000,000 from non-recurring funds in the State Housing Trust Fund shall be used to assist in the production of housing units for extremely-low-income persons, as defined in section 420.0004(8), Florida Statutes.

From the funds in Specific Appropriation 1694, $10,000,000 from non-recurring funds in the State Housing Trust Fund is provided for Florida Housing Finance Corporation's down payment assistance programs.

1695 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE

SECTION 5
SPECIFIC
APPROPRIATION

CORPORATION (HFC) - STATE HOUSING
INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . 167,183,500

From the non-recurring funds in Specific Appropriation 1695, $1,000,000 shall be used for the Teachers' Down Payment Assistance Pilot Program.

1696 SPECIAL CATEGORIES
HOUSING FINANCE CORPORATION (HFC) - STATE
HOUSING INITIATIVES PARTNERSHIP (SHIP)
PROGRAM - MONITORING
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . 416,500

1697 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF CHILDREN AND
FAMILIES (DCF) - HOMELESS PROGRAMS
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . 5,900,000

TOTAL: AFFORDABLE HOUSING FINANCING
FROM TRUST FUNDS 391,400,000

TOTAL ALL FUNDS 391,400,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,678,057

1698 SALARIES AND BENEFITS POSITIONS 313.50
FROM GENERAL REVENUE FUND 3,456,185
FROM ADMINISTRATIVE TRUST FUND 15,861,256
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 70,397
FROM INLAND PROTECTION TRUST FUND 206,186
FROM GRANTS AND DONATIONS TRUST FUND . . . 700,422
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 77,558

1699 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 79,500
FROM ADMINISTRATIVE TRUST FUND 465,659
FROM GRANTS AND DONATIONS TRUST FUND . . . 324,879

1700 EXPENSES
FROM GENERAL REVENUE FUND 73,875
FROM ADMINISTRATIVE TRUST FUND 3,379,973
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 28,809
FROM INLAND PROTECTION TRUST FUND 194,996
FROM GRANTS AND DONATIONS TRUST FUND . . . 873,270
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 850

1701 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 117,414
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,399

1702 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND 15,030

1703 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND 380,753

1704 SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION
SYSTEM PROGRAM
FROM ADMINISTRATIVE TRUST FUND 30,813

SECTION 5
SPECIFIC
APPROPRIATION

1705 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND 184,000

1705A SPECIAL CATEGORIES
DEPARTMENTAL STAFF DEVELOPMENT AND
TRAINING
FROM ADMINISTRATIVE TRUST FUND 425,000

1706 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 75,952

1707 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND 9,910

1708 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND 357,407

1709 SPECIAL CATEGORIES
PETROLEUM CLEANUP AUDITS
FROM INLAND PROTECTION TRUST FUND 430,980

1710 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 22,625
FROM ADMINISTRATIVE TRUST FUND 103,823
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 461
FROM INLAND PROTECTION TRUST FUND 1,350
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,584

1711 QUALIFIED EXPENDITURE CATEGORY
APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER
BASIN CASE LITIGATION COSTS
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 3,387,500

From the funds in Specific Appropriation 1711, the Department of Environmental Protection shall submit to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor a quarterly status report on the Apalachicola, Chattahoochee, and Flint rivers water allocation compact litigation. The report shall also provide quarterly expenditures and budget projections for the remainder of the fiscal year.

1712 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,000,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,632,185
FROM TRUST FUNDS 29,710,631

TOTAL POSITIONS 313.50
TOTAL ALL FUNDS 33,342,816

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

APPROVED SALARY RATE 1,303,669

1713 SALARIES AND BENEFITS POSITIONS 29.50
FROM INVASIVE PLANT CONTROL TRUST FUND . . 1,726,894

1714 OTHER PERSONAL SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND . . 667,080

SECTION 5
SPECIFIC
APPROPRIATION

1715 EXPENSES
FROM INVASIVE PLANT CONTROL TRUST FUND . . 959,979

1716 OPERATING CAPITAL OUTLAY
FROM INVASIVE PLANT CONTROL TRUST FUND . . 26,782

1717 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND . . 225,000

1718 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM INVASIVE PLANT CONTROL TRUST FUND . . 38,434,647
FROM GRANTS AND DONATIONS TRUST FUND . . . 800,000

1719 SPECIAL CATEGORIES
TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD
FROM INVASIVE PLANT CONTROL TRUST FUND . . 880,000

1720 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM
FROM INVASIVE PLANT CONTROL TRUST FUND . . 25,000

1721 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH
FROM INVASIVE PLANT CONTROL TRUST FUND . . 874,171

1722 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INVASIVE PLANT CONTROL TRUST FUND . . 13,036

TOTAL: INVASIVE PLANT CONTROL
FROM TRUST FUNDS 44,632,589

TOTAL POSITIONS 29.50
TOTAL ALL FUNDS 44,632,589

LAND ADMINISTRATION

APPROVED SALARY RATE 2,036,203

1723 SALARIES AND BENEFITS POSITIONS 45.00
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 2,544,115
FROM LAND ACQUISITION TRUST FUND 215,796
FROM WATER MANAGEMENT LANDS TRUST FUND . . 60,032

1724 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 120,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 524,921
FROM LAND ACQUISITION TRUST FUND 4,000

1725 EXPENSES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 268,714
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 662,833
FROM LAND ACQUISITION TRUST FUND 18,394
FROM WATER MANAGEMENT LANDS TRUST FUND . . 6,648

1726 OPERATING CAPITAL OUTLAY
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 38,737
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 42,550

1727 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 45,091

SECTION 5
SPECIFIC
APPROPRIATION

1728 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 159,994

1729 SPECIAL CATEGORIES
NATURAL AREAS INVENTORY
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 445,895

1730 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 1,360,000

1731 SPECIAL CATEGORIES
FLORIDA FOREVER
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 150,000

1731A SPECIAL CATEGORIES
TRANSFER TO SAVE OUR EVERGLADES TRUST FUND
FROM GENERAL REVENUE FUND 100,000,000

1732 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 3
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 20,119
FROM LAND ACQUISITION TRUST FUND 1,601
FROM WATER MANAGEMENT LANDS TRUST FUND . . 447

1733 FIXED CAPITAL OUTLAY
DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES
FROM LAND ACQUISITION TRUST FUND 7,730,000

1734 FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM GRANTS AND DONATIONS TRUST FUND . . . 8,000,000

1735 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE
FROM FLORIDA FOREVER TRUST FUND 105,000,000

1736 FIXED CAPITAL OUTLAY
DISASTER RELATED REPAIRS
FROM GRANTS AND DONATIONS TRUST FUND . . . 8,000,000
FROM LAND ACQUISITION TRUST FUND 1,000,000

1737 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND 374,552,808

Funds provided in Specific Appropriation 1737 are for Fiscal Year 2007-2008 debt service on outstanding bonds authorized prior to July 1, 2007. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1738 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM SAVE OUR EVERGLADES TRUST FUND . . . 8,729,478

Funds provided in Specific Appropriation 1738 are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or

SECTION 5
SPECIFIC
APPROPRIATION

incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1739 FIXED CAPITAL OUTLAY
DEBT SERVICE NEW ISSUES
FROM SAVE OUR EVERGLADES TRUST FUND . . . 8,597,481

Funds provided in Specific Appropriation 1739 are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service

1740 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AID TO WATER MANAGEMENT DISTRICTS-LAND
ACQUISITION
FROM FLORIDA FOREVER TRUST FUND 105,000,000
FROM WATER MANAGEMENT LANDS TRUST FUND . . 59,000,000

Funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the secretary of the department shall release upon such request, funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST FUND . . . 200,000,000

From the funds in Specific Appropriation 1741, $100,000,000 is provided for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the Department of Environmental Protection pursuant to section 373.026(8)(b), Florida Statutes, the design and construction of the Henderson Creek/Belle Meade project as defined in the Comprehensive Everglades Restoration Plan, and for the implementation of a water quality feasibility study as defined in the Comprehensive Everglades Restoration Plan.

From the funds in Specific Appropriation 1741, $49,000,000 is provided for implementation of projects identified in phase I of the Lake Okeechobee Protection Plan identified in section 373.4595(3)(b), Florida Statutes; the development of the Phase II Technical Plan identified in section 373.4595(3)(b), Florida Statutes; and, the acquisition of lands needed for restoration.

From the funds in Specific Appropriation 1741, $30,000,000 is provided for project components which benefit the hydrology, water quality, and aquatic habitats of the Caloosahatchee and St. Lucie watersheds, including project components in the Lake Okeechobee watershed; for the planning, design and engineering of a stormwater treatment area in association with the C-43 reservoir, including work necessary to complete the Phase II Project Implementation Report; and, for the acquisition of lands needed for restoration.

From the funds in Specific Appropriation 1741, $6,000,000 is provided to the Department of Agriculture and Consumer Services to be deposited in the General Inspection Trust Fund for the purpose of implementing agricultural nonpoint source controls as identified in section 373.4595 (3)(c), Florida Statutes.

From the funds in Specific Appropriations 1741, $5,000,000 is provided for implementation of pilot projects that are cost-effective biologically based, hybrid wetland/chemical and other innovative nutrient control technologies pursuant to section 373.4595 (3)(b), Florida Statutes.

From the funds in Specific Appropriation 1741, $5,000,000 is provided for implementation of projects within the Caloosahatchee River watershed identified for the purposes of improving the hydrology, water quality and aquatic habitats.

From the funds in Specific Appropriation 1741, $5,000,000 is provided for implementation of projects within the St. Lucie River watershed identified for the purposes of improving the hydrology, water quality and aquatic habitats.

TOTAL: LAND ADMINISTRATION
FROM GENERAL REVENUE FUND 100,000,000
FROM TRUST FUNDS 892,299,657

TOTAL POSITIONS 45.00
TOTAL ALL FUNDS 992,299,657

LAND MANAGEMENT

APPROVED SALARY RATE 4,457,471

1742 SALARIES AND BENEFITS POSITIONS 103.00
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 834,734
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 5,042,790

1743 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 914,659
FROM GRANTS AND DONATIONS TRUST FUND . . . 874,024
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 426,519

1744 EXPENSES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 184,844
FROM GRANTS AND DONATIONS TRUST FUND . . . 494,788
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 1,139,184

1745 OPERATING CAPITAL OUTLAY
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 33,111
FROM GRANTS AND DONATIONS TRUST FUND . . . 150,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 87,363

1746 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE
PLANT INDUSTRY TRUST FUND
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 250,000

1747 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 20,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 400,000

SECTION 5
SPECIFIC
APPROPRIATION

1748 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 375,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 200,000

1749 SPECIAL CATEGORIES
NATIONAL OCEAN SURVEY
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 84,000

1750 SPECIAL CATEGORIES
RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 716,932

1751 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 126,677

1752 SPECIAL CATEGORIES
TOPOGRAPHIC MAPPING
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 200,000

1753 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 3,330,000

1754 SPECIAL CATEGORIES
TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 21,406,570

1755 SPECIAL CATEGORIES
TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 18,821,052

1756 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 8,146,123

1757 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICT PROPERTY TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 50,000

1758 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 6,575
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 39,010

1758A FIXED CAPITAL OUTLAY
DISASTER RELATED REPAIRS
FROM LAND ACQUISITION TRUST FUND 1,000,000

TOTAL: LAND MANAGEMENT
FROM TRUST FUNDS 65,353,955

TOTAL POSITIONS 103.00
TOTAL ALL FUNDS 65,353,955

SECTION 5
SPECIFIC
APPROPRIATION
PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 19,154,108

1759 SALARIES AND BENEFITS POSITIONS 460.00
FROM GENERAL REVENUE FUND 13,769,138
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 3,820,449
FROM GRANTS AND DONATIONS TRUST FUND . . . 490,966
FROM LAND ACQUISITION TRUST FUND 1,288,431
FROM PERMIT FEE TRUST FUND 5,903,872

1760 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 294,303

1761 EXPENSES
FROM GENERAL REVENUE FUND 152,112
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 1,633,735
FROM GRANTS AND DONATIONS TRUST FUND . . . 36,826
FROM LAND ACQUISITION TRUST FUND 217,599
FROM PERMIT FEE TRUST FUND 355,137

1762 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,192,072

1763 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,225
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 6,750
FROM GRANTS AND DONATIONS TRUST FUND . . . 30
FROM LAND ACQUISITION TRUST FUND 900
FROM PERMIT FEE TRUST FUND 5,170

1764 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 39,932
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,045
FROM PERMIT FEE TRUST FUND 8,766

1765 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 101,320
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 28,112
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,614
FROM LAND ACQUISITION TRUST FUND 9,481
FROM PERMIT FEE TRUST FUND 43,443

1766 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
POLLUTION RESTORATION PROJECTS/GRANT & AID
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 500,000

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 14,030,795
FROM TRUST FUNDS 17,882,633

TOTAL POSITIONS 460.00
TOTAL ALL FUNDS 31,913,428

SECTION 5
SPECIFIC
APPROPRIATION
AIR ASSESSMENT

APPROVED SALARY RATE	677,500		
1767 SALARIES AND BENEFITS	POSITIONS	17.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .			906,934
FROM GRANTS AND DONATIONS TRUST FUND . . .			173,392
1768 OTHER PERSONAL SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			28,445
FROM GRANTS AND DONATIONS TRUST FUND . . .			60,000
1769 EXPENSES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			86,341
FROM GRANTS AND DONATIONS TRUST FUND . . .			40,272
1770 OPERATING CAPITAL OUTLAY			
FROM AIR POLLUTION CONTROL TRUST FUND . .			9,572
1771 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			5,300
1772 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM AIR POLLUTION CONTROL TRUST FUND . .			5,825
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,113
TOTAL: AIR ASSESSMENT			
FROM TRUST FUNDS			1,317,194
TOTAL POSITIONS		17.00	
TOTAL ALL FUNDS			1,317,194

AIR POLLUTION PREVENTION

APPROVED SALARY RATE	3,676,358		
1773 SALARIES AND BENEFITS	POSITIONS	80.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .			4,622,370
1774 OTHER PERSONAL SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			174,156
1775 EXPENSES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			525,863
1776 OPERATING CAPITAL OUTLAY			
FROM AIR POLLUTION CONTROL TRUST FUND . .			88,735
1777 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			9,750
1778 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM AIR POLLUTION CONTROL TRUST FUND . .			18,459
1779 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM AIR POLLUTION CONTROL TRUST FUND . .			32,685
TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS			5,472,018
TOTAL POSITIONS		80.00	
TOTAL ALL FUNDS			5,472,018

SECTION 5
SPECIFIC
APPROPRIATION
WASTE CONTROL

APPROVED SALARY RATE	7,055,794		
1780 SALARIES AND BENEFITS	POSITIONS	163.00	
FROM INLAND PROTECTION TRUST FUND			2,620,249
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,214,670
FROM PERMIT FEE TRUST FUND			736,841
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			1,567,315
FROM WATER QUALITY ASSURANCE TRUST FUND .			3,076,029
1781 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND			110,000
1782 EXPENSES			
FROM INLAND PROTECTION TRUST FUND			591,982
FROM GRANTS AND DONATIONS TRUST FUND . . .			109,016
FROM PERMIT FEE TRUST FUND			40,204
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			149,759
FROM WATER QUALITY ASSURANCE TRUST FUND .			314,784
1783 OPERATING CAPITAL OUTLAY			
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			60,919
1784 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INLAND PROTECTION TRUST FUND			300,607
1785 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INLAND PROTECTION TRUST FUND			1,860
FROM GRANTS AND DONATIONS TRUST FUND . . .			550
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			6,550
FROM WATER QUALITY ASSURANCE TRUST FUND .			16,145
1786 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND .			120,594
1787 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND			119,294
FROM GRANTS AND DONATIONS TRUST FUND . . .			5,757
1788 SPECIAL CATEGORIES			
RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			14,000
1789 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM INLAND PROTECTION TRUST FUND			18,949
FROM GRANTS AND DONATIONS TRUST FUND . . .			8,784
FROM PERMIT FEE TRUST FUND			5,329
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			11,334
FROM WATER QUALITY ASSURANCE TRUST FUND .			22,245
TOTAL: WASTE CONTROL			
FROM TRUST FUNDS			11,243,766
TOTAL POSITIONS		163.00	
TOTAL ALL FUNDS			11,243,766

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,577,015		
1790 SALARIES AND BENEFITS	POSITIONS	99.00	
FROM GENERAL REVENUE FUND		4,184,017	
FROM ADMINISTRATIVE TRUST FUND			489,622
FROM AIR POLLUTION CONTROL TRUST FUND . .			1,042,319
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			303,051

SECTION 5
SPECIFIC
APPROPRIATION

1791 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		127,564
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		50,000
1792 EXPENSES		
FROM GENERAL REVENUE FUND	1,197,431	
FROM ADMINISTRATIVE TRUST FUND		589,258
FROM AIR POLLUTION CONTROL TRUST FUND . .		286,560
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		183,337
FROM LAND ACQUISITION TRUST FUND		27,923
FROM SOLID WASTE MANAGEMENT TRUST FUND . .		58,316
1793 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		13,804
1794 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	23,295	
FROM ADMINISTRATIVE TRUST FUND		55,085
FROM AIR POLLUTION CONTROL TRUST FUND . .		8,894
1795 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	123,109	
FROM ADMINISTRATIVE TRUST FUND		46,808
1796 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	28,881	
FROM ADMINISTRATIVE TRUST FUND		3,091
FROM AIR POLLUTION CONTROL TRUST FUND . .		7,195
FROM SOLID WASTE MANAGEMENT TRUST FUND . .		2,092
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,556,733	
FROM TRUST FUNDS		3,294,919
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		8,851,652

WASTE CLEANUP

APPROVED SALARY RATE 44,154

1797 SALARIES AND BENEFITS POSITIONS	1.00	
FROM WATER QUALITY ASSURANCE TRUST FUND .		103,342
1798 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND .		69,941
1799 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM WATER QUALITY ASSURANCE TRUST FUND .		402
TOTAL: WASTE CLEANUP		
FROM TRUST FUNDS		173,685
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		173,685

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,757,555

1800 SALARIES AND BENEFITS POSITIONS	39.00	
FROM MINERALS TRUST FUND		1,952,662
FROM WATER QUALITY ASSURANCE TRUST FUND .		396,075
1801 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		342,229
FROM MINERALS TRUST FUND		72,651
FROM WATER QUALITY ASSURANCE TRUST FUND .		50,000
1802 EXPENSES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		138,632
FROM WATER QUALITY ASSURANCE TRUST FUND .		461,178
1803 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND . . .		46,000
FROM MINERALS TRUST FUND		50,000
FROM WATER QUALITY ASSURANCE TRUST FUND .		79,351
1804 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM WATER QUALITY ASSURANCE TRUST FUND .		30,061
1805 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		197,042
FROM MINERALS TRUST FUND		8,000
FROM WATER QUALITY ASSURANCE TRUST FUND .		350,000
1806 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MINERALS TRUST FUND		13,899
1807 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM MINERALS TRUST FUND		16,882
FROM WATER QUALITY ASSURANCE TRUST FUND .		1,079
TOTAL: FLORIDA GEOLOGICAL SURVEY		
FROM TRUST FUNDS		4,205,741
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		4,205,741

LABORATORY SERVICES

APPROVED SALARY RATE 3,675,691

1808 SALARIES AND BENEFITS POSITIONS	87.00	
FROM ADMINISTRATIVE TRUST FUND		476,290
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		4,459,481
1809 OTHER PERSONAL SERVICES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		1,017,382
FROM GRANTS AND DONATIONS TRUST FUND . . .		60,039
1810 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		44,954
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		1,592,784
FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000
1811 OPERATING CAPITAL OUTLAY		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		271,500
FROM GRANTS AND DONATIONS TRUST FUND . . .		13,002
1812 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		30,061
1813 SPECIAL CATEGORIES		
GROUND WATER QUALITY MONITORING NETWORK		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		125,000

SECTION 5
SPECIFIC
APPROPRIATION

1814 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 476,425

1815 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 469,471

1816 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 186,559
FROM GRANTS AND DONATIONS TRUST FUND . . . 50,000

1817 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 339,150

1818 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 10,696
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 4,078

1819 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 3,829
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 35,881

TOTAL: LABORATORY SERVICES
FROM TRUST FUNDS 9,676,582

TOTAL POSITIONS 87.00
TOTAL ALL FUNDS 9,676,582

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,025,155

1820 SALARIES AND BENEFITS POSITIONS 68.00
FROM WORKING CAPITAL TRUST FUND 3,979,374

1821 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 400,000

1822 EXPENSES
FROM WORKING CAPITAL TRUST FUND 1,927,278

1823 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 82,500

1823A SPECIAL CATEGORIES
INTEGRATED MANAGEMENT SYSTEM
FROM WORKING CAPITAL TRUST FUND 2,237,325

From the funds in Specific Appropriation 1823A, $2,037,325 shall be held in reserve. The Department of Environmental Protection may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.

1824 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND 1,200,000

1825 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND 8,448

1826 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND 27,820

1828 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM WORKING CAPITAL TRUST FUND 4,422,420

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 14,285,165

TOTAL POSITIONS 68.00
TOTAL ALL FUNDS 14,285,165

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 3,334,526

1829 SALARIES AND BENEFITS POSITIONS 79.00
FROM GENERAL REVENUE FUND 466,357
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 3,560,210
FROM PERMIT FEE TRUST FUND 413,225

1830 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 497,857

1831 EXPENSES
FROM GENERAL REVENUE FUND 77,684
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 533,111
FROM PERMIT FEE TRUST FUND 307,101

1832 OPERATING CAPITAL OUTLAY
FROM PERMIT FEE TRUST FUND 18,389

1833 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,151
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 26,296
FROM PERMIT FEE TRUST FUND 3,052

1834 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 30,566,188

Funds in Specific Appropriation 1834 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

From the funds in Specific Appropriation 1834, up to $150,000 is provided for regional workshops and a concluding assembly to be conducted by the following entities within the state university system: the Cantanese Center for Urban and Environmental Solutions, the Institute of Government, and the Conflict Resolution Consortium, to identify best management practices for the sustainability of Florida's beaches and to provide specific recommendations on intergovernmental management solutions. The department shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor by January 15, 2008.

TOTAL: BEACH MANAGEMENT
FROM GENERAL REVENUE FUND 547,192
FROM TRUST FUNDS 35,925,429

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		36,472,621

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 14,061,407

1835	SALARIES AND BENEFITS POSITIONS	293.00	
	FROM GENERAL REVENUE FUND	2,756,423	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		433,429
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,845,608
	FROM LAND ACQUISITION TRUST FUND		635,698
	FROM MINERALS TRUST FUND		1,784,191
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,334,283
	FROM PERMIT FEE TRUST FUND		1,193,113
	FROM WATER QUALITY ASSURANCE TRUST FUND .		3,472,838
1836	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		520,000
	FROM LAND ACQUISITION TRUST FUND		2,454,271
	FROM MINERALS TRUST FUND		98,526
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND .		407,956
1837	EXPENSES		
	FROM GENERAL REVENUE FUND	276,328	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		122,494
	FROM LAND ACQUISITION TRUST FUND		97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		495,041
	FROM PERMIT FEE TRUST FUND		595,037
	FROM WATER QUALITY ASSURANCE TRUST FUND .		421,824
1838	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		453,000
1839	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM PERMIT FEE TRUST FUND		250,000
1840	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1841	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND .		1,798,745
1842	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		6,581,704
1843	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		2,283,140
1844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND		20,000

SECTION 5
SPECIFIC
APPROPRIATION

1845	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		2,549,943
1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,927	
1847	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND		1,285,197
1848	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1849	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .		214,897
1850	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		300,000
1851	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		1,581,061
1852	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND .		450,000
1852A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		
	FROM GENERAL REVENUE FUND	71,314,940	
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		7,350,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		10,000,000
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		10,000,000
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,044	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,310
	FROM GRANTS AND DONATIONS TRUST FUND . . .		52,265
	FROM LAND ACQUISITION TRUST FUND		4,854
	FROM MINERALS TRUST FUND		13,622
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		10,187
	FROM PERMIT FEE TRUST FUND		9,110
	FROM WATER QUALITY ASSURANCE TRUST FUND .		25,130
1854	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND . . .		284,459
1855	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT		
	FROM GENERAL REVENUE FUND	7,200,000	
	FROM WATER QUALITY ASSURANCE TRUST FUND .		11,000,000
1855A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS		

SECTION 5
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	3,000,000	
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,000,000

1857 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM WATER QUALITY ASSURANCE TRUST FUND . 21,429,490

From the funds in Specific Appropriation 1857, $2 million shall be transferred to the Department of Agriculture and Consumer Services for water quality improvements associated with agricultural interests.

From the remaining funds in Specific Appropriation 1857, up to $2 million shall be used for the implementation of projects that utilize innovative, cost-effective, biologically-based nutrient control technologies.

1858 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND 10,000,000

1859 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER PROJECTS
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 153,350,000

Local governments receiving funds in Specific Appropriation 1859 shall provide matching dollars as follows: a) 25 percent for wastewater projects; b) 50 percent for stormwater and surface water restoration projects; and c) 50 percent for drinking water projects. Financially disadvantaged small local governments, as defined in section 403.885(3), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities that have been declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.

Funds in Specific Appropriation 1859 from the Ecosystem Management and Restoration Trust Fund shall be used for the following water projects:

Altha Water System Upgrade	800,000
Apalachicola Wastewater Improvements	500,000
Aventura Hospital District Stormwater Drainage System	300,000
Baker County Wellfield	225,000
Bay Harbor Islands Installation of Automated Water Meters	200,000
Belleview Wastewater System Improvement Program	1,062,559
Beverly Beach Wastewater Facilities Small Community Program	750,000
Biscayne Park Stormwater Project Phase III	400,000
Boca Raton Intracoastal Parallel Force Main	350,000
Bonifay Hospital Sewer Extension	125,000
Bonifay Hospital Sewer Extension - B	200,000
Bonifay Wastewater Improvement Program	1,000,000
Boynton Beach and Delray Beach Reuse Expansion/ Deepwell Disposal Option	500,000
Brooksville Water System Improvement Project	250,000
Broward County Initiative	800,000
Bushnell Wastewater Collection System Expansion Phase IIIA & IIIB	300,000
Callahan Wastewater Treatment Plant Improvements	1,000,000
Caloosahatchee Creeks	350,000
Cambridge Basin Home Acquisition	500,000
Captiva Water Quality Study	85,000
Carrabelle River/St. George Sound Water Quality Improvements	800,000
Central West Coast Surface Water Enhancement	50,000
Charlotte County Sewer Expansion Study	300,000
Charlotte Harbor Restoration	500,000
Chassahowitzka Area Drinking Water System	1,000,000
Crooked, Clinch, Reedy Regional Flood Mitigation	750,000
Cutler Bay Stormwater Utility and Management Projects Plan	200,000
Dale Mabry (US 92/S.R. 600) Flood Protection - Tampa	800,000

SECTION 5
SPECIFIC
APPROPRIATION

Davenport Wastewater Program Ph III	250,000
Davie Wastewater Improvements	450,000
Daytona Beach Reclaimed Water Reservoir and Recharge Basin	400,000
DeBary Westside Emergency Flood Management System	1,000,000
Delray Beach State Road A-1-A Water Main	200,000
DeSoto County Phase II Regional Wastewater Plant	400,000
Drew Park Drainage Improvements	1,000,000
Duck Pond Area Drainage Improvements - Hillsborough County	1,000,000
Dunnellon Water System Improvements	300,000
East Milton Wastewater Treatment Plant	200,000
East Putnam County Regional Wastewater Project	1,000,000
East Putnam Regional Water Project	150,000
Edgewood/River Oaks Drainage Project	500,000
Egret Marsh Stormwater Park	750,000
El Portal Drainage Improvements Project	500,000
Ellisville Wastewater System	300,000
Emerald Coast Utility Authority Main Street WWTP Replacement	1,000,000
Estero Bay Watershed Initiative	1,000,000
Facilitating Agriculture Resource Management System (FARMS)	1,000,000
Fairlawn Storm Sewer Improvements Project, Phase III, B-50704	250,000
Flagami/West End Storm Sewer Improvements Project, Phase II, B-50695	400,000
Florida City Water System Repair	500,000
Frostproof Wastewater System Improvements	6,200,413
Gadsden County Water/Sewer Infrastructure	250,000
Glades County Sewer System Expansion	1,050,000
Golden Beach Stormwater Improvements-Portion of Phases 2 & 3	550,000
Grand Ridge Wastewater Improvements	100,000
Green Cove Springs South Wastewater Treatment Plant Improvements and Sewer Pipe Relining and Replacement	250,000
Gretna Wastewater Plant Expansion/Improvement	250,000
Gulf Beaches Sewer	400,000
Hardee County Regional Wastewater Service - Wauchula Hills	750,000
Harns Marsh Improvements	350,000
Harris Chain of Lakes Restoration Council	500,000
Hendry County Airport Sears Stormwater Implementation	600,000
Hendry County Stormwater Master Plan Phase II	200,000
Hialeah Construction of 40MGD Reverse Osmosis (R.O.) Water Treatment Plant	5,311,000
Hialeah Construction of Sewer Mains for the Annexation Areas	200,000
Hialeah Construction of Water Mains for the Annexation Areas	800,000
Highland Village Stormwater and Sanitary Sewer Improvements	500,000
Hilliard Sewer System Rehabilitation	150,000
Hillsborough County Stormwater Utility Pilot	800,000
Homosassa Wastewater Collection System - Phase 4 (Chassahowitzka Phase 1)	1,000,000
Indian River Lagoon Initiative	13,500,000
Indian River Lagoon Issues Team	3,717,028
Inglis Stormwater Management Project	400,000
Inverness WWTP Reclaimed Water Upgrades/Eastside Wastewater Collection System	900,000
Jacksonville Electric Authority (JEA) Reclaimed Water Transmittal Line Extension	500,000
Jacksonville Lincoln Villas Septic Tank Phase-out Project	800,000
Jacob Potable Well and Rehabilitation	675,000
Key Biscayne Sanitary Sewer	500,000
Kinloch Storm Sewer Improvements Project, B-50705	1,000,000
Lake City Wet Weather Recharge/Reuse Project (Wastewater Treatment Plant)	500,000
Lake John Stormwater Improvements	500,000
Lake Monroe Surface Water Quality Improvements	400,000
Lake Okeechobee Water Quality Improvement Project at the City of West Palm Beach	300,000
Lake Region Water Treatment Plant	1,500,000
Lake Worth Lagoon Restoration	3,500,000
Lakeland Urban Lake Restoration Initiative	500,000
Lauderdale Lakes Stormwater Improvement Project Phase 3	500,000
Lauderdale-By-The-Sea Bel Air Sewer Improvement	600,000
Lauderhill Holiday Village Water Main Replacement	300,000
Lee Wastewater Project	400,000
Lee County - Popash Creek	200,000
Lighthouse Point Stormwater System	250,000
Little Wekiva River Water Quality Improvement Initiative	1,000,000

SECTION 5
SPECIFIC
APPROPRIATION

Live Oak Public Access Wastewater Reuse Project	250,000
Lower East Coast Regional Water Conveyance Solution (L-40 Berm)	500,000
Lower St. Johns River Basin Initiative	12,000,000
Loxahatchee River Preservation Initiative	3,254,000
Loxahatchee Slough Bridge Over Northlake Blvd	1,500,000
Marathon Wastewater Treatment	100,000
Medley Flood Mitigation Project	500,000
Miami Beach Stormwater Infrastructure Improvement Project	300,000
Miami Gardens NW 167-175 St./NW 11-17 Ave. Drainage Improvements	100,000
Miami Gardens NW 194 Terrace-NW 196 Street/NW 21 Avenue Drainage Improvements	175,000
Miami River Commission	250,000
Miami River Dredging Project - Federal Channel Advance Funding	5,000,000
Miami River Federal Channel Dredging Project	800,000
Miami Springs Stormwater Utility Improvements	100,000
Miami Water and Sewer Infrastructure	750,000
Miami-Dade County Development of a Sustainable Water Quality Management Strategy for Reuse Efforts	350,000
Miami-Dade County Water and Sewer Improvements	250,000
Middle St. Johns River Basin Initiative	800,000
Minneola Wastewater Reclamation & Recharge Project	200,000
Monticello Reuse Project	500,000
Moore Haven Stormwater Retrofit Project	100,000
Myakka River Watershed Initiative	500,000
New Smyrna Beach Esther St. Property Acquisition for Hazard Mitigation	200,000
Niceville Stormwater Improvements	500,000
North Bay Village Wastewater Forcemain & Pump Replacement	500,000
North Miami Gravity Sewer System Improvements	400,000
North Miami Sanitary Sewer Force Main Improvements	500,000
North Port Stormwater Improvements, Phase 3	400,000
Okeechobee Commerce Center Water Retention Installation	150,000
Okeechobee County Wastewater Expansion and Improvements	750,000
Oldsmar Alternative Water Resource Development	500,000
Opa-locka Cairo Lane Stormwater Drainage Improvements	300,000
Orlando Orange Blossom Trail Corridor Stormwater Improvements Project	650,000
Pahokee Water Main Improvements	300,000
Palatka Wastewater Plant	1,000,000
Palm Beach County C-51 Sediment Management Project	250,000
Palm Beach County Chain of Lakes Restoration	750,000
Palmetto Bay Stormwater System Improvements	500,000
Pensacola Bay Restoration	250,000
Phillippi Creek Septic System Replacement Program	3,950,000
Pinecrest Potable County Water and Fire Protection Improvement Project	500,000
Plant City Eastside Canal Stormwater Management Master Plan	700,000
Plant City Sydney Road Reclaimed Water Distribution System, Phase 1 & 2	200,000
Plant City Trapnell/Mud Lake Road Looped Waterline Extension	200,000
Polk City Wastewater Treatment System - Phase I	1,250,000
Pompano Beach Chlorine System Conversion	250,000
Riviera Beach Lift Stations/Force Main Improvements	500,000
Rock Island Sanitary Sewers	100,000
Rockridge Surge Protection Project	750,000
Rosedale Water Association Critical Systems Repairs	350,000
Royal Palm Beach Stormwater Enhancement Project	422,000
Sanford Reclaimed Water Line Relocation	300,000
Sarasota Bay Restoration	250,000
Solutions for Water Resource Sustainability - University of Florida	500,000
South Bay Water Treatment Plant	100,000
South Broward Drainage District Hurricane Wilma Erosion Project	300,000
South Daytona Reed Canal Basin Project	500,000
Spring Hill Community Infrastructure Improvements - Phase IV	500,000
St. Lucie River Issues Team	5,700,000
Starke Wastewater System Restoration	500,000
Sunny Isles Beach 172nd Street Drainage	300,000
Sunny Isles Beach Atlantic Avenue Sanitary Sewer	400,000
Sunny Isles Beach Atlantic Avenue Stormwater	328,000

SECTION 5
SPECIFIC
APPROPRIATION

Surfside Sewer Rehab Phase I	400,000
Suwannee River Partnership (SRP) Water Quality Based Best Management Practices (BMP) Planning Implementation & Monitoring	750,000
Suwannee River Surface Water Improvement Initiative	500,000
Sweetwater Flood Mitigation Project	300,000
Tallahassee Advanced Wastewater Treatment Improvements	1,000,000
Tamarac Stormwater Improvement Project	500,000
Tamiami Trail Hydrologic Improvements Part I (Tamiami Trail Culverts	1,500,000
Tamiami Trail Hydrologic Improvements Part II (S-12 Structures)	1,250,000
Tampa Bay Regional Reclaimed Water and Downstream Enhancement Project	500,000
Tampa Bay Restoration	2,000,000
Tavares Wastewater Reclamation and Recharge Project	200,000
Taylor County - Steinhatchee Wastewater	400,000
Taylor County - Steinhatchee Water	250,000
Thompson Bowl Expansion	100,000
Umatilla Implement Reuse Water and Expansion Wastewater Plant, Sewer Line Repair or Replacement, Sewer Line to Snake Island	300,000
Upper Etonia Creek Basin/Lake Brooklyn Watershed Study	50,000
Upper Ocklawaha River Hurricane Debris Removal	100,000
Upper Peace River Watershed Restoration Initiative	750,000
Upper St. Johns River Basin Initiative	300,000
Virginia Gardens Stormwater Master Plan III	400,000
Virginia Gardens Water Net Improvement	150,000
Wakulla County Collection System and Wastewater Treatment Plant	500,000
Wakulla Springs Aquifer Protection Project	250,000
Walton County Phase II, Regional Water Supply	2,500,000
Wares Creek (Cedar Hammock) Flood Control Project	1,000,000
West Miami Phase III Stormwater Improvements	500,000
West Miami Potable Water System Infrastructure Assessment	200,000
West Palm Beach Stub Canal Stormwater Improvements for Pineapple Park Neighborhood	1,000,000
White City Sewer Collection and Transmission	250,000
Williamson Creek Restoration	520,000
Wilton Manors Sanitary Sewer Rehabilitation	300,000
Winter Park Bonita Drive Stormwater Treatment	300,000

From the funds appropriated for the Indian River Lagoon Initiative in Specific Appropriation 1859, $1,500,000 shall be used for the barrier island septic tank replacement program in Indian River County subject to 60 percent of the residential homeowners within the project boundary agreeing to voluntarily participate in the project. Should 60 percent of the residential homeowners not agree by December 31, 2007, said funds may be used to address other priorities within the Indian River Lagoon Initiative.

From the funds appropriated for the Indian River Lagoon Initiative in Specific Appropriation 1859, funds may be used for land acquisition that will benefit the Indian River Lagoon.

1860	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .		8,500,000
1861	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	7,433,700	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		62,712,200
1862	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	6,000,000	

SECTION 5
SPECIFIC
APPROPRIATION

FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . .		85,000,000
1864 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND . . .		11,000,000
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		10,000,000
1865 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY		
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		60,000,000
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	98,110,356	
FROM TRUST FUNDS		515,802,936
TOTAL POSITIONS	293.00	
TOTAL ALL FUNDS		613,913,292

WATER SUPPLY

APPROVED SALARY RATE 731,878

1866 SALARIES AND BENEFITS POSITIONS	14.00	
FROM GENERAL REVENUE FUND	838,041	
FROM GRANTS AND DONATIONS TRUST FUND . . .		76,961
1867 EXPENSES		
FROM GENERAL REVENUE FUND	209,209	
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,339
1868 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
FROM GENERAL REVENUE FUND	3,840,000	
1869 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS		
FROM WATER MANAGEMENT LANDS TRUST FUND . .		1,044,926
1870 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION		
FROM WATER MANAGEMENT LANDS TRUST FUND . .		547,000
1871 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,150	
FROM GRANTS AND DONATIONS TRUST FUND . . .		473
TOTAL: WATER SUPPLY		
FROM GENERAL REVENUE FUND	4,892,400	
FROM TRUST FUNDS		1,670,699
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		6,563,099

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

APPROVED SALARY RATE 4,306,141

1872 SALARIES AND BENEFITS POSITIONS	97.00	
FROM INLAND PROTECTION TRUST FUND		3,947,654

SECTION 5
SPECIFIC
APPROPRIATION

FROM SOLID WASTE MANAGEMENT TRUST FUND . .	20
FROM WATER QUALITY ASSURANCE TRUST FUND .	1,709,612
1873 EXPENSES	
FROM INLAND PROTECTION TRUST FUND	578,544
FROM GRANTS AND DONATIONS TRUST FUND . . .	149
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	117
FROM WATER QUALITY ASSURANCE TRUST FUND .	198,562
1874 OPERATING CAPITAL OUTLAY	
FROM INLAND PROTECTION TRUST FUND	29,787
FROM WATER QUALITY ASSURANCE TRUST FUND .	11,032
1874A SPECIAL CATEGORIES TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1875 SPECIAL CATEGORIES CONTRACTED SERVICES	
FROM INLAND PROTECTION TRUST FUND	2,545
FROM WATER QUALITY ASSURANCE TRUST FUND .	1,200
1876 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP	
FROM WATER QUALITY ASSURANCE TRUST FUND .	2,167,417
1877 SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP	
FROM WATER QUALITY ASSURANCE TRUST FUND .	100,000
1878 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
FROM INLAND PROTECTION TRUST FUND	19,832
FROM WATER QUALITY ASSURANCE TRUST FUND .	8,505
1879 SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671	
FROM WATER QUALITY ASSURANCE TRUST FUND .	231,092
1880 SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP	
FROM INLAND PROTECTION TRUST FUND	11,197,668
FROM GRANTS AND DONATIONS TRUST FUND . . .	1,600,048
1881 SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING	
FROM INLAND PROTECTION TRUST FUND	12,000,000
1882 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM INLAND PROTECTION TRUST FUND	29,833
FROM WATER QUALITY ASSURANCE TRUST FUND .	12,920
1883 FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP	
FROM WATER QUALITY ASSURANCE TRUST FUND .	10,000,000
1884 FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS	
FROM INLAND PROTECTION TRUST FUND	4,000,000
1885 FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	50,000
1886 FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS	
FROM INLAND PROTECTION TRUST FUND	166,000,000

SECTION 5
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1886, $2.5 million shall be used to cleanup a City of Pensacola-owned site that is adjacent to Pensacola Bay.

1887 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . 4,200,000

1888 FIXED CAPITAL OUTLAY
REEF CLEANUP - OSBORNE REEF
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 2,000,000

1888A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CASCADES PARK REMEDIATION
FROM WATER QUALITY ASSURANCE TRUST FUND . 1,500,000

TOTAL: WASTE CLEANUP
FROM TRUST FUNDS 222,096,537

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 222,096,537

WASTE CONTROL

APPROVED SALARY RATE 6,890,696

1889 SALARIES AND BENEFITS POSITIONS 154.00
FROM INLAND PROTECTION TRUST FUND 1,534,004
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,143,668
FROM PERMIT FEE TRUST FUND 49,738
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 2,554,579
FROM WATER QUALITY ASSURANCE TRUST FUND . 2,834,746

1890 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND 23,780
FROM GRANTS AND DONATIONS TRUST FUND . . . 323,193
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 149,982
FROM WATER QUALITY ASSURANCE TRUST FUND . 12,000

1891 EXPENSES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 4,438
FROM INLAND PROTECTION TRUST FUND 192,132
FROM GRANTS AND DONATIONS TRUST FUND . . . 670,049
FROM PERMIT FEE TRUST FUND 6,712
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 381,013
FROM WATER QUALITY ASSURANCE TRUST FUND . 280,140

1892 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 300,000

1893 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION
FROM WATER QUALITY ASSURANCE TRUST FUND . 509,994

1894 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND 9,928
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 44,094
FROM WATER QUALITY ASSURANCE TRUST FUND . 33,061

1895 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND 10,000,000

1896 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 880,000

SECTION 5
SPECIFIC
APPROPRIATION

1897 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND 6,500
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 2,500
FROM WATER QUALITY ASSURANCE TRUST FUND . 900

1898 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 743,050

1899 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,999,847

1900 SPECIAL CATEGORIES
HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 200,000

1901 SPECIAL CATEGORIES
POLLUTION RESTORATION CONTRACTS
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 199,880

1902 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 2,160,000

1903 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND 6,744
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 13,302
FROM WATER QUALITY ASSURANCE TRUST FUND . 17,518

1904 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 700,000

1905 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND 10,506
FROM GRANTS AND DONATIONS TRUST FUND . . . 14,682
FROM PERMIT FEE TRUST FUND 341
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 17,496
FROM WATER QUALITY ASSURANCE TRUST FUND . 19,414

1906 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 100,000

1907 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 15,245,705

From the funds in Specific Appropriation 1907, $9,428,773 shall be used for consolidated Solid Waste Management Grants in counties with a population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; $200,000 shall be used for the Agriculture Film Collection Pilot Project; $175,000 shall be used for Recycling Coordinator Training; $1,000,000 shall be used for the Stateside Expanded Polystyrene Collection and Densification Project; $500,000 shall be used for the Old Town Landfill Reclamation Project; $1,000,000 for the Florida Green Procurement Initiative; and $2,941,932 shall be used for Innovative Grants.

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL: WASTE CONTROL
FROM TRUST FUNDS 44,399,836

TOTAL POSITIONS 154.00
TOTAL ALL FUNDS 44,399,836

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

APPROVED SALARY RATE 1,953,841

1908 SALARIES AND BENEFITS POSITIONS 49.00
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 40,567
FROM LAND ACQUISITION TRUST FUND 2,515,635

1909 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND 1,172,664

1910 EXPENSES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 37,099
FROM LAND ACQUISITION TRUST FUND 852,759

1911 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND 18,750

1912 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 60,121

1913 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND 100,000

1914 SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM LAND ACQUISITION TRUST FUND 549,414

1915 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 17,165
FROM LAND ACQUISITION TRUST FUND 92,386

1916 SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 2,130,392

1917 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 180,000

1918 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 426
FROM LAND ACQUISITION TRUST FUND 24,867

1919 FIXED CAPITAL OUTLAY
ACQUISITION OF RAILROAD RIGHTS OF WAY
FROM FLORIDA FOREVER TRUST FUND 4,500,000

1920 FIXED CAPITAL OUTLAY
LAKE OKEECHOBEE SCENIC TRAIL
FROM LAND ACQUISITION TRUST FUND 1,000,000

SECTION 5
SPECIFIC
APPROPRIATION

1921 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND 5,000,000

1921A FIXED CAPITAL OUTLAY
INGLIS MAIN DAM - REPAIRS AND IMPROVEMENTS
FROM LAND ACQUISITION TRUST FUND 1,200,000

TOTAL: LAND MANAGEMENT
FROM TRUST FUNDS 19,492,245

TOTAL POSITIONS 49.00
TOTAL ALL FUNDS 19,492,245

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

APPROVED SALARY RATE 339,557

1922 SALARIES AND BENEFITS POSITIONS 7.00
FROM LAND ACQUISITION TRUST FUND 409,303

1923 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND 2,391

1924 EXPENSES
FROM LAND ACQUISITION TRUST FUND 34,548

1925 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST
FROM LAND ACQUISITION TRUST FUND 1,210,682

1926 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND 3,078

1927 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,000,000

1928 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS
FROM FLORIDA FOREVER TRUST FUND 6,000,000
FROM LAND ACQUISITION TRUST FUND 27,165,471

1928A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM LAND ACQUISITION TRUST FUND 10,000,000

Funds in Specific Appropriation 1928A are provided for the following local parks:

Brevard County Veterans Memorial Center Park	250,000
Carrabelle Park Phase III	325,000
Clearwater - Fort DeSoto Park Fort Restoration	500,000
Clearwater - Pinellas County Blueway Trail	150,000
Coral Springs Fire Tower Park	100,000
Crooked River Lighthouse Park	200,000
Cutler Bay - Biscayne Environmental Education Center	100,000
Doral - Municipal Park Improvements	300,000
Florida Cracker Trail - Trailhead Park	350,000
Fort White Railroad Mayor's Park	100,000
Frostproof - Lake Clinch Park	250,000
Ft. Lauderdale - Greater Hollywood Pre-school/Special Needs Playground	100,000

SECTION 5
SPECIFIC
APPROPRIATION

Indian River Soccer Complex	650,000
Jacksonville - Hogan's Creek Greenway	250,000
Key West Bayview Park	100,000
Kissimmee - Marydia Park	200,000
Lake Island Pavilion	300,000
Lake Lytal Park	200,000
Lake Wales - First Street Park	1,000,000
Lauderdale Lakes - Northgate Park Project	100,000
Lee City Park	50,000
Marathon Municipal Park	100,000
Melbourne Military Memorial Park	250,000
Miami - Boundless Playgrounds	250,000
Miami Dade - Ludlam Trail	50,000
Midway - Eugene Lamb Jr. Recreation Center Park & Enhancement	50,000
Nassau County Maritime Park	500,000
Newberry Triangle Park	100,000
Orlando - Hope VI Park	200,000
Orlando - Parramore Central Park Phase II	200,000
Orlando - Pine Hills Park	200,000
Palm Beach - Anchorage Park Master Plan Phase I	400,000
Palmetto Bay - Old Cutler Road Bicycle Trail Improvements	50,000
Sarasota - Venice Rails to Trail	200,000
Sebastian Waterfront Linear Park	600,000
South Miami - Recreational Property Acquisition - Dison Property	400,000
South Miami - Recreational Property Acquisition - YMCA Property	50,000
Spacewalk Hall of Fame Riverfront Park	100,000
St. George Lighthouse Park	175,000
St. Johns River Trailhead Park - Putnam County	100,000
Urban Forest Park Phase I Development	350,000
West Palm Beach - Phase II of the Lake Okeechobee Scenic Trail (LOST) Connections	100,000

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS
FROM TRUST FUNDS 46,825,473

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 46,825,473

STATE PARK OPERATIONS

APPROVED SALARY RATE 33,113,391

1929 SALARIES AND BENEFITS POSITIONS 1,054.50
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 1,205,494
FROM STATE PARK TRUST FUND 44,631,416

1930 OTHER PERSONAL SERVICES
FROM STATE PARK TRUST FUND 4,037,629

1931 EXPENSES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 25,775
FROM STATE PARK TRUST FUND 12,023,095

1932 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 481,914

1933 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 673,634

1934 SPECIAL CATEGORIES
OPERATIONAL INCENTIVES PROGRAM
FROM STATE PARK TRUST FUND 850,000

1935 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 700,000

SECTION 5
SPECIFIC
APPROPRIATION

1936 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 310,000
FROM STATE PARK TRUST FUND 250,000

1937 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 1,593,307

1938 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PARK TRUST FUND 28,007

1939 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . 850,000

1940 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND 4,611,903

1941 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND 300,000

1942 SPECIAL CATEGORIES
PURCHASES FOR RESALE
FROM STATE PARK TRUST FUND 1,456,420

1943 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 710,990
FROM STATE PARK TRUST FUND 2,735,187

1944 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 675,000

1945 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE PARK TRUST FUND 575,000

1946 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 12,933
FROM STATE PARK TRUST FUND 477,261

1946A SPECIAL CATEGORIES
GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 12,169

1946B SPECIAL CATEGORIES
GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 490,339

1946C FIXED CAPITAL OUTLAY
LAKE KISSIMMEE STATE PARK
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 900,000

1946D FIXED CAPITAL OUTLAY
HIGHLANDS HAMMOCK STATE PARK
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 1,400,000

SECTION 5
SPECIFIC
APPROPRIATION

1946E FIXED CAPITAL OUTLAY
LAKE JUNE-IN-WINTER SCRUB STATE PARK
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 500,000

1946F FIXED CAPITAL OUTLAY
BAY PRESERVE IMPROVEMENTS
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 500,000

1946G FIXED CAPITAL OUTLAY
KISSIMMEE PRAIRIE PRESERVE STATE PARK
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,000,000

1947 FIXED CAPITAL OUTLAY
HISTORIC STRUCTURE RENOVATIONS
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,000,000

1948 FIXED CAPITAL OUTLAY
COLT CREEK STATE PARK DEVELOPMENT
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 3,000,000

1949 FIXED CAPITAL OUTLAY
RESOURCE RESTORATION
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 2,000,000

1951 FIXED CAPITAL OUTLAY
PARK DEVELOPMENT
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 3,000,000

1952 FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM FLORIDA FOREVER TRUST FUND 4,500,000

1953 FIXED CAPITAL OUTLAY
RAINBOW SPRINGS STATE PARK
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,500,000

1954 FIXED CAPITAL OUTLAY
JONATHAN DICKINSON STATE PARK
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,800,000

1955 FIXED CAPITAL OUTLAY
MYAKKA STATE PARK DEVELOPMENT
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,500,000

1956 FIXED CAPITAL OUTLAY
DISASTER RELATED REPAIRS
FROM GRANTS AND DONATIONS TRUST FUND . . . 5,000,000

1957 FIXED CAPITAL OUTLAY
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,000,000

1958 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,450,000

1959 FIXED CAPITAL OUTLAY
FACILITY REPAIR NEEDS - STATEWIDE
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 15,000,000

SECTION 5
SPECIFIC
APPROPRIATION

1960 FIXED CAPITAL OUTLAY
RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,000,000

1961 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND 25,422,850

TOTAL: STATE PARK OPERATIONS
FROM TRUST FUNDS 152,190,323

TOTAL POSITIONS 1,054.50
TOTAL ALL FUNDS 152,190,323

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,207,520

1962 SALARIES AND BENEFITS POSITIONS 102.00
FROM GENERAL REVENUE FUND 75,000
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 437,522
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,477,840
FROM LAND ACQUISITION TRUST FUND 3,575,605

1963 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 100,000
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 206,263
FROM LAND ACQUISITION TRUST FUND 617,500

1964 EXPENSES
FROM GENERAL REVENUE FUND 21,999
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 184,858
FROM LAND ACQUISITION TRUST FUND 1,022,638

1965 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,600
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 37,169
FROM LAND ACQUISITION TRUST FUND 146,750

1966 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 165,334
FROM GRANTS AND DONATIONS TRUST FUND . . . 141,135

1967 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 57,834

1968 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 150,000
FROM LAND ACQUISITION TRUST FUND 67,303

1969 SPECIAL CATEGORIES
LITTLE PINE ISLAND MITIGATION BANK
FROM LAND ACQUISITION TRUST FUND 200,000

1970 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,466,675
FROM LAND ACQUISITION TRUST FUND 358,426

1971 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 5
SPECIFIC
APPROPRIATION

FROM CONSERVATION AND RECREATION LANDS TRUST FUND 14,068
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,223
FROM LAND ACQUISITION TRUST FUND 57,750

1972 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 458,579

1973 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 315,000

1974 SPECIAL CATEGORIES
OCEANS AND COASTAL RESOURCES COUNCIL
FROM GENERAL REVENUE FUND 3,000,000

1975 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 401
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 3,975
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,537
FROM LAND ACQUISITION TRUST FUND 32,759

1975A FIXED CAPITAL OUTLAY
SEAGRASS BED RESTORATION
FROM GENERAL REVENUE FUND 100,000

1976 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GRANTS AND DONATIONS TRUST FUND . . . 478,955
FROM LAND ACQUISITION TRUST FUND 1,140,267

1977 FIXED CAPITAL OUTLAY
PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA)
FROM LAND ACQUISITION TRUST FUND 250,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND 3,300,000
FROM TRUST FUNDS 16,076,965

TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 19,376,965

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

APPROVED SALARY RATE 1,669,920

1978 SALARIES AND BENEFITS POSITIONS 34.00
FROM AIR POLLUTION CONTROL TRUST FUND . . 2,142,854

1979 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . 1,981,998

1980 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND . . 931,553

1981 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND . . 313,743

1982 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST FUND . . 3,662,968

1983 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . 15,000

1984 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND . . 20,365

1985 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND . . 13,999

TOTAL: AIR ASSESSMENT
FROM TRUST FUNDS 9,082,480

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 9,082,480

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 2,520,336

1986 SALARIES AND BENEFITS POSITIONS 51.00
FROM AIR POLLUTION CONTROL TRUST FUND . . 3,255,167

1987 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . 3,657,810

1988 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND . . 539,955

1989 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND . . 73,937

1990 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST FUND . . 30,061

1991 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST FUND . . 3,662,968

1992 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST FUND . . 150,000

1993 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . 7,000

1994 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND . . 20,280

1995 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND . . 20,816

TOTAL: AIR POLLUTION PREVENTION
FROM TRUST FUNDS 11,417,994

TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 11,417,994

SECTION 5
SPECIFIC
APPROPRIATION
UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 697,439

1996	SALARIES AND BENEFITS POSITIONS	13.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		551,736
	FROM PERMIT FEE TRUST FUND		396,940
1997	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		250,340
1998	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		198,765
	FROM PERMIT FEE TRUST FUND		47,145
2000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000
	FROM PERMIT FEE TRUST FUND		1,000
2002	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,808
2003	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,859
	FROM PERMIT FEE TRUST FUND		2,419
2004	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		908,000
TOTAL:	UTILITIES SITING AND COORDINATION		
	FROM TRUST FUNDS		2,362,012
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		2,362,012

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

APPROVED SALARY RATE 3,305,807

2006	SALARIES AND BENEFITS POSITIONS	65.50	
	FROM GENERAL REVENUE FUND	3,246,777	
	FROM COASTAL PROTECTION TRUST FUND		787,186
	FROM INLAND PROTECTION TRUST FUND		471,584
2007	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		120,000
2008	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		203,682
	FROM INLAND PROTECTION TRUST FUND		852,186
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,305
2009	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		67,178
2010	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		201,350
2011	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		50,000

SECTION 5
SPECIFIC
APPROPRIATION

2012	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		17,558
	FROM INLAND PROTECTION TRUST FUND		247,846
2013	SPECIAL CATEGORIES		
	OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND		50,400
	FROM INLAND PROTECTION TRUST FUND		50,400
2014	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		130,134
2015	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM COASTAL PROTECTION TRUST FUND		21,465
	FROM INLAND PROTECTION TRUST FUND		31,490
2016	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,229	
	FROM COASTAL PROTECTION TRUST FUND		4,904
	FROM INLAND PROTECTION TRUST FUND		2,938
2017	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,416,104
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	3,267,006	
	FROM TRUST FUNDS		5,727,710
	TOTAL POSITIONS	65.50	
	TOTAL ALL FUNDS		8,994,716

PATROL ON STATE LANDS

APPROVED SALARY RATE 3,977,774

2018	SALARIES AND BENEFITS POSITIONS	94.00	
	FROM LAND ACQUISITION TRUST FUND		5,786,197
2019	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		190,000
2020	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		223
	FROM LAND ACQUISITION TRUST FUND		266,360
2021	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		137,350
2022	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM LAND ACQUISITION TRUST FUND		347,901
2023	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		300,000
	FROM LAND ACQUISITION TRUST FUND		361,218
2024	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND		115,550

SECTION 5
SPECIFIC
APPROPRIATION

2025 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 42,079
FROM LAND ACQUISITION TRUST FUND 120,743

2026 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM LAND ACQUISITION TRUST FUND 95,462

2027 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND 40,683

TOTAL: PATROL ON STATE LANDS
FROM TRUST FUNDS 7,803,766

TOTAL POSITIONS 94.00
TOTAL ALL FUNDS 7,803,766

EMERGENCY RESPONSE

APPROVED SALARY RATE 1,474,883

2028 SALARIES AND BENEFITS POSITIONS 28.00
FROM COASTAL PROTECTION TRUST FUND 1,314,775
FROM INLAND PROTECTION TRUST FUND 520,498

2029 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND 205,411

2030 EXPENSES
FROM COASTAL PROTECTION TRUST FUND 194,028
FROM INLAND PROTECTION TRUST FUND 67,190
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,345

2031 OPERATING CAPITAL OUTLAY
FROM COASTAL PROTECTION TRUST FUND 7,818

2032 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM COASTAL PROTECTION TRUST FUND 88,594

2033 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND 1,071,027

2034 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND 98,902

2035 SPECIAL CATEGORIES
PAYMENTS FOR RESTORATION AND DAMAGE
FROM COASTAL PROTECTION TRUST FUND 50,000

2036 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND 150,000

2037 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND 130,876

2038 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND 284,759

2039 SPECIAL CATEGORIES
TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION
FROM COASTAL PROTECTION TRUST FUND 8,697,242

2040 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND 8,605
FROM INLAND PROTECTION TRUST FUND 3,406

TOTAL: EMERGENCY RESPONSE
FROM TRUST FUNDS 12,895,476

TOTAL POSITIONS 28.00
TOTAL ALL FUNDS 12,895,476

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 9,299,181

2041 SALARIES AND BENEFITS POSITIONS 214.50
FROM GENERAL REVENUE FUND 2,295,748
FROM ADMINISTRATIVE TRUST FUND 7,123,769
FROM MARINE RESOURCES CONSERVATION TRUST FUND 606,142
FROM NON-GAME WILDLIFE TRUST FUND 542,934
FROM STATE GAME TRUST FUND 1,120,610
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 358,498

2042 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 28,625
FROM ADMINISTRATIVE TRUST FUND 240,902
FROM MARINE RESOURCES CONSERVATION TRUST FUND 209,000
FROM NON-GAME WILDLIFE TRUST FUND 11,171
FROM STATE GAME TRUST FUND 1,645,533

2043 EXPENSES
FROM GENERAL REVENUE FUND 106,520
FROM ADMINISTRATIVE TRUST FUND 1,335,319
FROM MARINE RESOURCES CONSERVATION TRUST FUND 473,017
FROM NON-GAME WILDLIFE TRUST FUND 136,564
FROM STATE GAME TRUST FUND 621,996
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 121

2044 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,000
FROM ADMINISTRATIVE TRUST FUND 170,482
FROM NON-GAME WILDLIFE TRUST FUND 19,927
FROM STATE GAME TRUST FUND 16,492

2045 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM ADMINISTRATIVE TRUST FUND 40,710
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 558,869

2046 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM ADMINISTRATIVE TRUST FUND 50,000
FROM STATE GAME TRUST FUND 123,205

SECTION 5
SPECIFIC
APPROPRIATION

2047	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		3,512
2048	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	27,000	
	FROM ADMINISTRATIVE TRUST FUND		448,274
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		21,149
	FROM NON-GAME WILDLIFE TRUST FUND		22,448
	FROM STATE GAME TRUST FUND		275,000
2049	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND		5,000
2050	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,486	
	FROM ADMINISTRATIVE TRUST FUND		55,145
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,444
	FROM NON-GAME WILDLIFE TRUST FUND		2,632
	FROM STATE GAME TRUST FUND		3,480
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,199
2051	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		3,120
2052	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND	296,173	
	FROM ADMINISTRATIVE TRUST FUND		1,981,801
2053	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,537	
	FROM ADMINISTRATIVE TRUST FUND		56,754
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,956
	FROM NON-GAME WILDLIFE TRUST FUND		5,508
	FROM SAVE THE MANATEE TRUST FUND		2
	FROM STATE GAME TRUST FUND		4,182
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,841
2054	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND		1,000,000
	FROM FEDERAL GRANTS TRUST FUND		490,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		207,000
2055	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		45,898
2056	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM NON-GAME WILDLIFE TRUST FUND		690,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,804,089	
	FROM TRUST FUNDS		20,741,606
	TOTAL POSITIONS	214.50	
	TOTAL ALL FUNDS		23,545,695

SECTION 5
SPECIFIC
APPROPRIATION
PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 39,232,535

2057	SALARIES AND BENEFITS POSITIONS 902.50 FROM GENERAL REVENUE FUND	37,661,341	
	FROM FEDERAL GRANTS TRUST FUND		1,225,737
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		13,469,665
	FROM NON-GAME WILDLIFE TRUST FUND		95,427
	FROM STATE GAME TRUST FUND		1,028,826
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,013,293
2058	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		9,677
2059	EXPENSES FROM GENERAL REVENUE FUND	3,221,866	
	FROM FEDERAL GRANTS TRUST FUND		4,874,173
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,289,043
	FROM STATE GAME TRUST FUND		497,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		313,415
2060	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		208,386
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
2061	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,189,046
	FROM STATE GAME TRUST FUND		37,396
2062	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,125,174
2062A	SPECIAL CATEGORIES SISTER'S CREEK MARINA FROM GENERAL REVENUE FUND	250,000	
2063	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
2064	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND	110,675	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		144,760
2065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	404,582	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		420,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500

SECTION 5
SPECIFIC
APPROPRIATION

2066 SPECIAL CATEGORIES
BOAT RAMP MAINTENANCE CATEGORY
FROM FEDERAL GRANTS TRUST FUND 431,250
FROM MARINE RESOURCES CONSERVATION TRUST FUND 331,878
FROM STATE GAME TRUST FUND 143,750

2067 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 1,015,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,065,885
FROM STATE GAME TRUST FUND 128,447

2068 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 916,257
FROM MARINE RESOURCES CONSERVATION TRUST FUND 305,547
FROM NON-GAME WILDLIFE TRUST FUND 1,597
FROM STATE GAME TRUST FUND 116,744

2069 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 346,603
FROM MARINE RESOURCES CONSERVATION TRUST FUND 209,753
FROM STATE GAME TRUST FUND 57,540
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 20,160

2069A SPECIAL CATEGORIES
FIRE SAFETY INSPECTIONS ASSESSMENT FEE
FROM STATE GAME TRUST FUND 1,560

2070 SPECIAL CATEGORIES
BOATING AND WATERWAYS ACTIVITIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,093,538

2071 SPECIAL CATEGORIES
BOATING AND WATERWAYS GRANTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 200,000

2072 SPECIAL CATEGORIES
DERELICT VESSEL REMOVAL PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,850,000

2073 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 255,248
FROM MARINE RESOURCES CONSERVATION TRUST FUND 93,849
FROM NON-GAME WILDLIFE TRUST FUND 648
FROM STATE GAME TRUST FUND 13,315
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 13,644

2074 SPECIAL CATEGORIES
GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS
FROM STATE GAME TRUST FUND 104,000

2075 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND 884,182
FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,277,132
FROM STATE GAME TRUST FUND 746,248

SECTION 5
SPECIFIC
APPROPRIATION

2076 SPECIAL CATEGORIES
BOATING SAFETY EDUCATION PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND 550,650

2076A FIXED CAPITAL OUTLAY
LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY - DMS MGD
FROM GENERAL REVENUE FUND 130,000

2078A FIXED CAPITAL OUTLAY
LAW ENFORCEMENT FIELD OFFICE - CARRABELLE - DMS MGD
FROM GENERAL REVENUE FUND 1,000,000

2079 FIXED CAPITAL OUTLAY
BOATING INFRASTRUCTURE
FROM FEDERAL GRANTS TRUST FUND 2,866,097

2082 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,600,000
FROM STATE GAME TRUST FUND 2,000,000

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 45,415,782
FROM TRUST FUNDS 54,660,599

TOTAL POSITIONS 902.50
TOTAL ALL FUNDS 100,076,381

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 1,881,516

2083 SALARIES AND BENEFITS POSITIONS 45.00
FROM FEDERAL GRANTS TRUST FUND 536,367
FROM STATE GAME TRUST FUND 1,532,452
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 439,165

2084 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 55,000
FROM STATE GAME TRUST FUND 272,303

2085 EXPENSES
FROM GENERAL REVENUE FUND 50,000
FROM FEDERAL GRANTS TRUST FUND 314,465
FROM STATE GAME TRUST FUND 567,331
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,852

2086 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND 30,260

2089 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 48,015

2090 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM STATE GAME TRUST FUND 375,141

2091 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE GAME TRUST FUND 271,800

SECTION 5
SPECIFIC
APPROPRIATION

2092 SPECIAL CATEGORIES
TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION
FROM STATE GAME TRUST FUND 100,000

2093 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND 49,000

2094 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE GAME TRUST FUND 114,723
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 6,210

2095 SPECIAL CATEGORIES
WILDLIFE MANAGEMENT AREA USER PAY
FROM STATE GAME TRUST FUND 638,266

2096 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE GAME TRUST FUND 16,186
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 3,485

2097 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND 462,934
FROM GRANTS AND DONATIONS TRUST FUND . . . 129,450
FROM STATE GAME TRUST FUND 30,000

2098 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND 300,000

2099A FIXED CAPITAL OUTLAY
INDIAN RIVER COUNTY SHOOTING RANGE - DMS MGD
FROM GENERAL REVENUE FUND 500,000

TOTAL: HUNTING AND GAME MANAGEMENT
FROM GENERAL REVENUE FUND 550,000
FROM TRUST FUNDS 6,294,405

TOTAL POSITIONS 45.00
TOTAL ALL FUNDS 6,844,405

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 12,642,959

2100 SALARIES AND BENEFITS POSITIONS 311.50
FROM GENERAL REVENUE FUND 24,617
FROM FEDERAL GRANTS TRUST FUND 2,485,263
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 216,513
FROM LAND ACQUISITION TRUST FUND 178,823
FROM MARINE RESOURCES CONSERVATION TRUST FUND 534,464
FROM NON-GAME WILDLIFE TRUST FUND 1,916,225
FROM SAVE THE MANATEE TRUST FUND 792,265
FROM STATE GAME TRUST FUND 5,210,413
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 5,129,121

2101 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,903
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 138,094

SECTION 5
SPECIFIC
APPROPRIATION

FROM LAND ACQUISITION TRUST FUND 121,350
FROM MARINE RESOURCES CONSERVATION TRUST FUND 121,000
FROM NON-GAME WILDLIFE TRUST FUND 207,191
FROM SAVE THE MANATEE TRUST FUND 176,047
FROM STATE GAME TRUST FUND 237,240
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 82,808

2102 EXPENSES
FROM GENERAL REVENUE FUND 12,902
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 179,912
FROM LAND ACQUISITION TRUST FUND 89,831
FROM MARINE RESOURCES CONSERVATION TRUST FUND 102,490
FROM NON-GAME WILDLIFE TRUST FUND 657,478
FROM SAVE THE MANATEE TRUST FUND 306,297
FROM STATE GAME TRUST FUND 1,138,737
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,245,573

2103 AID TO LOCAL GOVERNMENTS
MANATEE PROTECTION PLANNING GRANTS
FROM SAVE THE MANATEE TRUST FUND 68,185

2104 OPERATING CAPITAL OUTLAY
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 2,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND 10,000
FROM NON-GAME WILDLIFE TRUST FUND 30,464
FROM SAVE THE MANATEE TRUST FUND 13,800
FROM STATE GAME TRUST FUND 105,004
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 17,000

2106 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM STATE GAME TRUST FUND 38,854

2106A SPECIAL CATEGORIES
PROTECTED SPECIES REHABILITATION
FROM GENERAL REVENUE FUND 25,000

2107 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 5,880,810

2108 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM STATE GAME TRUST FUND 6,792,761

2109 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 22,013
FROM LAND ACQUISITION TRUST FUND 37,731
FROM MARINE RESOURCES CONSERVATION TRUST FUND 84
FROM NON-GAME WILDLIFE TRUST FUND 42,116
FROM SAVE THE MANATEE TRUST FUND 21,864
FROM STATE GAME TRUST FUND 49,250
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 71,485

2110 SPECIAL CATEGORIES
LAKE RESTORATION
FROM STATE GAME TRUST FUND 8,644,439

2111 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ENDANGERED

SECTION 5
SPECIFIC
APPROPRIATION

SPECIES - SECTION 6
FROM FEDERAL GRANTS TRUST FUND 1,146,685

2112 SPECIAL CATEGORIES
LAND MANAGEMENT/SAVE OUR RIVERS
FROM STATE GAME TRUST FUND 298,412

2113 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND 27,500

2115 SPECIAL CATEGORIES
DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND 106,792

2116 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 869
FROM LAND ACQUISITION TRUST FUND 912
FROM MARINE RESOURCES CONSERVATION TRUST FUND 485
FROM NON-GAME WILDLIFE TRUST FUND 7,337
FROM SAVE THE MANATEE TRUST FUND 2,016
FROM STATE GAME TRUST FUND 35,232
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 17,795

2117 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 2,375,128

2118 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM LAND ACQUISITION TRUST FUND 904,261

2119 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 219
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,920
FROM LAND ACQUISITION TRUST FUND 1,586
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,934
FROM NON-GAME WILDLIFE TRUST FUND 19,090
FROM SAVE THE MANATEE TRUST FUND 7,028
FROM STATE GAME TRUST FUND 67,241
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 45,339

2120 SPECIAL CATEGORIES
HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM
FROM FEDERAL GRANTS TRUST FUND 2,500,000

2121 SPECIAL CATEGORIES
GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS
FROM STATE GAME TRUST FUND 556,000

2122 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND 6,246,825
FROM GRANTS AND DONATIONS TRUST FUND . . . 757,361
FROM NON-GAME WILDLIFE TRUST FUND 91,652
FROM STATE GAME TRUST FUND 165,201

2123A FIXED CAPITAL OUTLAY
LAKE RESTORATION
FROM STATE GAME TRUST FUND 6,000,000

SECTION 5
SPECIFIC
APPROPRIATION

2124 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE
FROM FLORIDA FOREVER PROGRAM TRUST FUND . 4,500,000

2125 FIXED CAPITAL OUTLAY
MITIGATION PARK LAND ACQUISITION
FROM LAND ACQUISITION TRUST FUND 10,000,000

2127 FIXED CAPITAL OUTLAY
WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS
FROM STATE GAME TRUST FUND 5,875,000

TOTAL: HABITAT AND SPECIES CONSERVATION
FROM GENERAL REVENUE FUND 65,641
FROM TRUST FUNDS 84,875,096

TOTAL POSITIONS 311.50
TOTAL ALL FUNDS 84,940,737

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,777,082

2129 SALARIES AND BENEFITS POSITIONS 69.50
FROM GENERAL REVENUE FUND 14,780
FROM FEDERAL GRANTS TRUST FUND 1,961,269
FROM STATE GAME TRUST FUND 1,570,700
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 126,752

2130 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 40,134
FROM STATE GAME TRUST FUND 27,120

2131 EXPENSES
FROM GENERAL REVENUE FUND 18,348
FROM FEDERAL GRANTS TRUST FUND 405,760
FROM STATE GAME TRUST FUND 348,226
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 20,000

2132 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 15,000
FROM STATE GAME TRUST FUND 52,822
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 25,000

2134 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND 33,425
FROM STATE GAME TRUST FUND 11,142

2135 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 68,635

2136 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 31,056
FROM STATE GAME TRUST FUND 41,717

2137 SPECIAL CATEGORIES
LAKE RESTORATION
FROM STATE GAME TRUST FUND 695,000

2138 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 5
SPECIFIC
APPROPRIATION

FROM STATE GAME TRUST FUND		94,342
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,285
2139 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	119	
FROM STATE GAME TRUST FUND		28,406
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,028
2140 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND		1,045,500
FROM STATE GAME TRUST FUND		350,000
TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	33,247	
FROM TRUST FUNDS		6,998,319
TOTAL POSITIONS	69.50	
TOTAL ALL FUNDS		7,031,566

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,369,791

2141 SALARIES AND BENEFITS POSITIONS	29.00	
FROM GENERAL REVENUE FUND	85,155	
FROM FEDERAL GRANTS TRUST FUND		512,033
FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,220,893
2142 OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		196,318
2143 EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		433,692
2144 OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,746
2145 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		45,676
2146 SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		341,599
2147 SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,000
2148 SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2149 SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		575,313

SECTION 5
SPECIFIC
APPROPRIATION

2150 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	402	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,719
2151 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	543	
FROM FEDERAL GRANTS TRUST FUND		1,203
FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,418
2152 SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH		
FROM FEDERAL GRANTS TRUST FUND		184,544
2153 SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS		
FROM FEDERAL GRANTS TRUST FUND		100,000
2154 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND		1,050,000
2155 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		400,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL: MARINE FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	86,100	
FROM TRUST FUNDS		5,491,654
TOTAL POSITIONS	29.00	
TOTAL ALL FUNDS		5,577,754

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 13,718,428

2156 SALARIES AND BENEFITS POSITIONS	316.50	
FROM GENERAL REVENUE FUND	3,681,876	
FROM FEDERAL GRANTS TRUST FUND		2,238,006
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		183,660
FROM GRANTS AND DONATIONS TRUST FUND . . .		207,531
FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,239,418
FROM NON-GAME WILDLIFE TRUST FUND		1,184,396
FROM SAVE THE MANATEE TRUST FUND		906,417
FROM STATE GAME TRUST FUND		2,959,591
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		156,416
2157 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	856,000	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		60,867
FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,316,475
FROM NON-GAME WILDLIFE TRUST FUND		602,737
FROM SAVE THE MANATEE TRUST FUND		735,000
FROM STATE GAME TRUST FUND		108,693

SECTION 5
SPECIFIC
APPROPRIATION

2158	EXPENSES		
	FROM GENERAL REVENUE FUND	574,169	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,982,178
	FROM NON-GAME WILDLIFE TRUST FUND		403,397
	FROM SAVE THE MANATEE TRUST FUND		431,088
	FROM STATE GAME TRUST FUND		497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		7,530
2158A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS-HARBOR BRANCH OCEANOGRAPHIC INSTITUTE		
	FROM GENERAL REVENUE FUND	500,000	
2159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	529,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		225,566
	FROM NON-GAME WILDLIFE TRUST FUND		11,736
	FROM SAVE THE MANATEE TRUST FUND		13,000
	FROM STATE GAME TRUST FUND		57,068
2160	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
2161	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,434
	FROM SAVE THE MANATEE TRUST FUND		7,000
	FROM STATE GAME TRUST FUND		34,283
2161A	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	3,000,000	
2162	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,435
2163	SPECIAL CATEGORIES		
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2164	SPECIAL CATEGORIES		
	REEF GROUNDING SETTLEMENT		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		41,912
2165	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		7,069,255
	FROM GRANTS AND DONATIONS TRUST FUND		534,941
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,515,122
2166	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,463	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,725
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		123,968

SECTION 5
SPECIFIC
APPROPRIATION

	FROM NON-GAME WILDLIFE TRUST FUND		20,532
	FROM SAVE THE MANATEE TRUST FUND		10,891
	FROM STATE GAME TRUST FUND		41,939
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,663
2167	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,367	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,665
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		78,576
	FROM NON-GAME WILDLIFE TRUST FUND		10,733
	FROM SAVE THE MANATEE TRUST FUND		8,214
	FROM STATE GAME TRUST FUND		25,119
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,418
2168	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	4,014,499	
2169	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM STATE GAME TRUST FUND		1,679,000
2170	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM GRANTS AND DONATIONS TRUST FUND		125,000
	FROM NON-GAME WILDLIFE TRUST FUND		115,112
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	13,234,114	
	FROM TRUST FUNDS		41,261,697
	TOTAL POSITIONS	316.50	
	TOTAL ALL FUNDS		54,495,811

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2182 through 2194, 2211, 2213, 2214, 2216, 2218 through 2222, 2225 through 2234, and 2272 through 2282 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 102,106,451

2172	SALARIES AND BENEFITS	POSITIONS	1,808.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			131,135,377
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND			875,230
2173	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND			40,000
2174	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			

SECTION 5
SPECIFIC
APPROPRIATION

TRUST FUND 8,565,148
FROM TRANSPORTATION DISADVANTAGED TRUST
FUND 358,155

2175 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,438,314
FROM TRANSPORTATION DISADVANTAGED TRUST
FUND 10,000

2176 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,826,342

2177 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 3,099,497
FROM TRANSPORTATION DISADVANTAGED TRUST
FUND 308,000

2178 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,271,969

2179 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 198,500

2179A SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 25,795

2180 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED TRUST
FUND 40,395,709

2181 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED - MEDICAID SERVICES
FROM TRANSPORTATION DISADVANTAGED TRUST
FUND 72,939,505

2182 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 55,594,269

2183 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 170,867,892

2184 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 387,510,448

2185 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 587,611,832
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 38,142,251

2186 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT

SECTION 5
SPECIFIC
APPROPRIATION

FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 15,000,000

2187 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 10,000,000

2188 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM GENERAL REVENUE FUND 50,000,000
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 102,804,345

From the funds in Specific Appropriation 2188, $75,000 from the State Transportation Trust Fund is provided to the Office of Program Policy Analysis and Government Accountability for the Seaport Strategic Planning and Finance Task Force.

Funds from Specific Appropriations 2186, 2187 and 2188 from the State Transportation Trust Fund shall not be used for any project that transfers private ownership interest from one private entity to another private entity through the use of eminent domain powers.

From the funds in Specific Appropriation 2188, $50,000,000 from non-recurring general revenue is provided for seaport projects to be selected jointly by the Department of Transportation and the Florida Seaport Transportation and Economic Development Council.

2188A FIXED CAPITAL OUTLAY
SEAPORT ECONOMIC DEVELOPMENT - DREDGING
GRANT PROGRAM
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 5,000,000

Funds in Specific Appropriation 2188A are provided for the statewide Seaport Economic Development/Dredging Grant program established pursuant to section 311.22, Florida Statutes.

2189 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 491,690,448

2190 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 62,271,886

2191 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 485,558,089
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 1,508,000

From the funds in Specific Appropriation 2191, $975,000 shall be used to complete the preliminary design and environmental plans and activities for the construction of an interchange on Suncoast Parkway at Lutz Fern Road.

2192 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 72,333,002
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 2,439,541

2193 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 27,307,888

SECTION 5
SPECIFIC
APPROPRIATION

2194 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 14,613,494
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 129,400,000

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM GENERAL REVENUE FUND 50,000,000
FROM TRUST FUNDS 2924,066,172

TOTAL POSITIONS 1,808.00
TOTAL ALL FUNDS 2974,066,172

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 175,418,969

2195 SALARIES AND BENEFITS POSITIONS 4,159.00
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 229,870,816

2196 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,016,437

2197 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 26,230,187

2198 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 4,975,151

2199 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 10,004,600

2200 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 180,600

2201 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,510,047

2202 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 7,454,179

2203 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,254,241

2204 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 5,729,903

2205 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 218,240

2206 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT

SECTION 5
SPECIFIC
APPROPRIATION

FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 30,521,865

2207 SPECIAL CATEGORIES
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 500,000

2208 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 805,164

2209 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 401

2210 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 4,440,696

2211 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 9,551,146

2212 FIXED CAPITAL OUTLAY
LAKE CITY SIGN SHOP RENOVATIONS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 990,000

2213 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 25,370,368

2214 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 47,447,058

2215 FIXED CAPITAL OUTLAY
UNDERGROUND STORAGE TANK PROGRAM -
STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 3,130,000

2216 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 34,903,936

2218 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 500,000

2219 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 270,396,130

From the funds in Specific Appropriation 2219, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the

SECTION 5
SPECIFIC
APPROPRIATION

Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of $600,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

In order to promote compact and contiguous development in an area referenced by Osceola County as a future community, the Legislature designates the area defined as west of Florida's Turnpike, east of the Peavine Trail, north of Osceola County's southern most boundary and south of a boundary 25,000 feet north of State Road 60, as the Community of Destiny. The Legislature directs the department to erect suitable markers to define the boundaries of the community.

2220 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM GENERAL REVENUE FUND 35,000,000
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1033,693,466

From the funds in Specific Appropriation 2220, $35,000,000 from non-recurring general revenue is provided for the I-95 Managed Lanes Pilot Project, to match federal funds from the U.S. Department of Transportation through an Urban Partnership Agreement.

2221 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 788,824,130

2222 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 228,273,648
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 6,708,406

2224 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,280,000

2225 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 84,500,721

2226 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 726,964,856

2227 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 241,366,438
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 64,915,041

Funds from the State Transportation Trust Fund in Specific Appropriation 2227 include the following:

Rehabilitation of Local Bridges, City of North Port..... 300,000
East Winterberry Bridge Replacement, Marco Island..... 500,000

SECTION 5
SPECIFIC
APPROPRIATION

2228 FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT
OF CORRECTIONS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 17,011,000

2229 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TRANSPORTATION
EXPRESSWAY AUTHORITIES
FROM TOLL FACILITIES REVOLVING TRUST
FUND 6,000,000

2230 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 12,226,215

2231 FIXED CAPITAL OUTLAY
TRANSFER TO EXEC OFFICE OF THE GOVERNOR,
OFFICE OF TOURISM, TRADE & ECONOMIC
DEVELOPMENT FOR TRANSPORTATION PROJECTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 25,400,000

From the funds in Specific Appropriation 2231, $300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2231 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2232 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 7,721,000

2233 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 40,493,158

2234 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 70,617,480

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM GENERAL REVENUE FUND 35,000,000
FROM TRUST FUNDS 4074,996,724

TOTAL POSITIONS 4,159.00
TOTAL ALL FUNDS 4109,996,724

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 41,260,390

2235 SALARIES AND BENEFITS POSITIONS 804.00
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 53,801,553

2236 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,227,160

2237 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 9,789,860

SECTION 5
SPECIFIC
APPROPRIATION

2238 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 323,991

2239 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 63,208

2240 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,502,810

2241 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 4,580,514

2242 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 215,852

2243 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 111,820

2244 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 7,865,532

2245 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE - OTHER
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,188,903

2246 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,000,000

2247 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 200,000

2247A SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 206,055

2248 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 3,042,830
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 5,795

2249 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,648,669

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 89,774,552

TOTAL POSITIONS 804.00
TOTAL ALL FUNDS 89,774,552

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,123,579

2250 SALARIES AND BENEFITS POSITIONS 283.00
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 17,299,420

2251 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 100,000

2252 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 11,170,745

2253 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 5,029,728

2255 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 9,545,382

2256 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 69,003

2257 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 76,480

2257A SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 582,972

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 43,873,730

TOTAL POSITIONS 283.00
TOTAL ALL FUNDS 43,873,730

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 22,419,050

2258 SALARIES AND BENEFITS POSITIONS 494.00
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 29,295,275

2259 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,239,952

2260 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 25,124,481

2261 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 769,204

SECTION 5
SPECIFIC
APPROPRIATION

2262 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 89,800

2263 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 338,447

2264 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 21,585,935

2265 SPECIAL CATEGORIES
TOLL OPERATION CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 72,469,986

2266 SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 13,220,829

From the funds in Specific Appropriation 2266, $1,000,000 in non-recurring funds from the State Transportation Trust Fund is provided for the Tampa Bay Regional Transportation Authority and are contingent on Senate Bill 506 or similar legislation becoming law. These funds shall be used for the authority's initial start-up costs, administration and expense, and to develop a master plan, including day-to-day operations. This funding may be utilized for expenses and costs including, but not limited to, recruiting and hiring an executive director and appropriate staff, securing office and meeting space, supporting communications and meetings (including related travel expenses) of the authority's governing board and committees, and contracting the necessary professional services to fulfill the requirements of the master plan. Allocation of this initial funding does not preclude the authority from seeking additional funding support as may be necessary from federal, state or local agencies in support of the powers and duties and administrative activities defined above.

Additionally, the department may use other monies, upon the request of the authority, to assist the authority in fulfilling its mission, including but not limited to, planning and engineering analysis, research, legal assistance, surveying, cost estimating, project management and any other department activities that could be utilized to assist the authority in accomplishing its mission and purpose. The department shall, by September 1, 2007, provide a report reviewing planned activities necessary to implement this section. The report should include a proposed action plan to resolve issues, if any, related to the implementation of this plan and shall be submitted to the chair of the Senate Fiscal Policy and Calendar Committee, and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

From funds in Specific Appropriation 2266, $3,000,000 in non-recurring funds from the State Transportation Trust Fund is provided for the Northwest Florida Transportation Corridor Authority's administrative costs.

2267 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 18,899,535

2268 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 250,245

2269 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 200,000

SECTION 5
SPECIFIC
APPROPRIATION

2270 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 3,244,009

2271 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM TURNPIKE GENERAL RESERVE TRUST FUND . 327,532

2272 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 41,317,853

2273 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE RENEWAL AND REPLACEMENT
TRUST FUND 6,675,048
FROM TURNPIKE GENERAL RESERVE TRUST FUND . 473,819,775
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 742,970

2274 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND REPLACEMENT
TRUST FUND 1,691,638
FROM TURNPIKE GENERAL RESERVE TRUST FUND . 56,627,433
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 188,944

2275 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE TRUST FUND . 64,494,095
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 31,091,000

2276 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND REPLACEMENT
TRUST FUND 47,329,497

2277 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM TURNPIKE RENEWAL AND REPLACEMENT
TRUST FUND 3,386,558

2278 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM TURNPIKE RENEWAL AND REPLACEMENT
TRUST FUND 7,917,100
FROM TURNPIKE GENERAL RESERVE TRUST FUND . 134,504,942
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 25,097,892

2279 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM TURNPIKE GENERAL RESERVE TRUST FUND . 28,205,949
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 4,927,000

2280 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,658,289

2281 FIXED CAPITAL OUTLAY
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT
FROM TURNPIKE GENERAL RESERVE TRUST FUND . 95,174,078

Funds from Specific Appropriation 2281, are appropriated with the contingency that the Florida Turnpike Enterprise shall not under any

SECTION 5
SPECIFIC
APPROPRIATION

circumstances contract with any vendors for the retail sale of fuel along the Florida Turnpike if such contract is negotiated or bid together with any other contract, including, but not limited to, retail sale of food, maintenance services, or construction, with the exception that any contract for the retail sale of fuel along the Florida Turnpike shall be bid and contracted together with the retail sale of food at any convenience store attached to the fuel station.

2282 FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 21,139,786

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE
FROM TRUST FUNDS 1234,045,077

TOTAL POSITIONS 494.00
TOTAL ALL FUNDS 1234,045,077

TOTAL OF SECTION 5 POSITIONS 17,253.25

FROM GENERAL REVENUE FUND 574,970,584

FROM TRUST FUNDS 12697,970,448

TOTAL ALL FUNDS 13272,941,032

SECTION 6 - GENERAL GOVERNMENT

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2284 LUMP SUM
STATE BUILDING RENTAL INCREASE
FROM GENERAL REVENUE FUND 2,400,000
FROM TRUST FUNDS 2,400,000

2285A LUMP SUM
STATE EMPLOYEE INSURANCE PROGRAM
FROM GENERAL REVENUE FUND 7,031,024
FROM TRUST FUNDS 2,849,174

2286 LUMP SUM
EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS
FROM GENERAL REVENUE FUND 1,480,864
FROM TRUST FUNDS 300,000

2286A LUMP SUM
REAL ESTATE CONSULTANT AND TENANT BROKER
TRANSACTION FEES
FROM TRUST FUNDS 3,500,000

2287 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 300,000

2288A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS 182,024,496

Funds provided in Specific Appropriation 2288A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be

SECTION 6
SPECIFIC
APPROPRIATION

awarded in priority order for the individual projects as indicated in the Fiscal Year 2007-2008 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with the approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services
Sustainment for Type I, II and III IMTs..... 275,500
Geospatial Portal/Data Integration Initiative..... 350,000
FDACS Laboratory Equipment..... 180,000
State Agriculture Response Team (SART) Sustainment..... 231,750
Terrorism Awareness Campaign..... 121,128
Maintenance of Mobile VACIS..... 470,000
Camera Maintenance/Inspection Stations..... 92,565
Time Lapse Video Monitoring Equipment - Containers..... 436,380
Department of Education
K-12 Education - Communications..... 1,079,582
Exercises to Validate School District Safety Plans..... 630,000
Build-Out of Emergency Alert/Communications..... 826,000
Department of Financial Services, Division of State Fire Marshal
USAR and HazMat Sustainment..... 1,408,010
MARC Unit Sustainment and Maintenance..... 330,874
USAR and HazMat Specialized Training..... 1,912,776
HazMat Infrared Spectroscopy..... 669,500
Critical Equipment Needs for USAR and HazMat..... 784,889
Basic Search and Rescue Training..... 257,500
Build-out of Multi-Day Logistical Support Unit..... 412,000
HazMat RAMAN Spectroscopy..... 412,000
USAR HazMat Planning..... 41,200
HazMat Sampling Kits..... 205,485
USAR Communications Equipment..... 360,442
USAR Equipment Enhancement..... 618,000
Florida Fish and Wildlife Conservation Commission
Statewide Waterborne Response Teams/Equip Buildout..... 838,884
Department of Health
Enhancement of Radiological Response..... 655,389
FEMORS Portable Morgue Unit X-Ray Equip..... 181,159
EMS Chemical Antidote Cache Sustainment..... 1,885,525
Expanding Hospital Surge Capacity..... 721,000
Hospital Hazard Vulnerability Assessment Project..... 865,200
Department of Highway Safety and Motor Vehicles
Seaport Security-Document Auth/Facial Recognition..... 750,000
Seaport Security..... 1,750,000
Surveillance Platform..... 84,412
Department of Law Enforcement
Sustain RDSTF Planners..... 600,000
Forensic Response Team - Gap..... 1,186,271
SWAT and EOD Sustainment..... 1,287,042
SWAT and EOD Gap..... 3,487,811
Mobile JIC Completion/Build-out..... 344,200
Perimeter Security Team - Sustainment..... 607,700
Technology for Aviation Equipment - Gap..... 2,015,094
Public Information Planning Session(s)..... 150,000
Public Information Campaign-Hard to Reach Population..... 572,000
10 TAC PAKs..... 166,550
Maintain ThreatNet Module Within InSite..... 50,000
Statewide Connectivity/Regional Data Sharing Projects..... 2,512,763
Maintain ThreatCom..... 51,193
Maintain Florida Critical Infrastructure Database..... 32,000
Software Maintenance Fees..... 29,130
8 Meta Data Managers/Regional Data Sharing Projects..... 800,000
Maintenance /Regional Intelligence Support Team..... 4,830
Maintain and Enhance/Query Application..... 840,000
FLEX Architecture..... 1,598,000
Law Enforcement /Computer/Analytical Training..... 125,000
Law Enforcement Analyst Academies..... 256,905
Browser based FCIC/NCIC Validation Software..... 26,250
RDSTF LE Investigative & Intelligence Planning..... 175,000
Maintain FDLE/OSI Secure Room..... 8,600
Maintain and Enhance ISYS..... 4,600
Capitol Complex Bollards..... 875,000

SECTION 6
SPECIFIC
APPROPRIATION

Central FL Intelligence Exchange Contractual Services.....	319,000
Utilize Critical Infrastructure Planners.....	600,000
CI Protection Plan for Tampa.....	275,490
Capitol Complex Under Vehicle Surveillance Maintenance....	10,500
Region 3 Intelligence Fusion Center.....	331,800
FAST - Future Analytical Strategies Today.....	100,000
Region 1 Fusion Center.....	151,800
Computer Forensic Equipment.....	122,807
Digital Surveillance for Southwest Florida Intn'l Airport.	500,000
Video Surveillance for the Pensacola Airport.....	75,000
Expansion of Public Information Campaign.....	140,000
Critical Infrastructure Protection.....	3,400,000
Management & Administration Cost - LETPP Projects.....	447,774
Department of Management Services	
Florida Interoperability Network (FIN)-Operate/Maintain...	3,789,201
Mobile Command Post - Standardization of Radios.....	803,709
Sustainment of Monitoring Center and Security Tools.....	109,464
Information Security Planning Sessions.....	85,000
Department of Transportation	
Video Maintenance/Weigh Stations.....	102,050
Additional Desert Snow Training.....	615,420
Department of Community Affairs	
Urban Security Initiative - Tampa.....	15,780,040
Urban Security Initiative - Miami.....	31,844,950
Urban Security Initiative - Orlando.....	18,100,000
Urban Security Initiative - Jacksonville.....	15,877,418
Urban Security Initiative - Ft Lauderdale.....	19,960,000
Citizen Corps (CC).....	625,584
Transit Security Grants.....	21,749,932
Metropolitan Medical Response System.....	1,807,016
Department of Community Affairs, Division of Emergency Management	
Sustain RDSTF Planners (shared with FDLE).....	600,000
Sustain Planning, Training and Exercises - Local.....	3,846,450
Maintenance and Sustainment of EDICS Units.....	196,002
Sustain Planning, Training and Exercises - State.....	1,205,000
Sustainment and Maintenance of SEOC Mapper.....	60,000
SAA Sustainment.....	750,000

Funds in Specific Appropriations 2288A for the Florida Interoperability Network shall be held in reserve and release is contingent upon the execution of agreements by the Department of Management Services with each recipient county specifying that ongoing system administration, operations and maintenance will be the responsibility of the county upon discontinuation of Federal funding.

2288B	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND	126,821,856	
	FROM TRUST FUNDS		67,179,360
2289	LUMP SUM FLORIDA GOVERNMENT ACCOUNTABILITY ACT POSITIONS	4.00	
	FROM GENERAL REVENUE FUND	297,937	
2290	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	215,170	
2291	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND	400,000	
2292	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND	250,000	
2293	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	4,756	

SECTION 6
SPECIFIC
APPROPRIATION

2294	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,287,476	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND	144,489,083	
	FROM TRUST FUNDS		258,253,030
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		402,742,113

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2295 through 2357, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2295 through 2357, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,705,669

2295	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND	316,426	
	FROM ADMINISTRATIVE TRUST FUND		3,563,333
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		178,725
2296	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		20,000
2297	EXPENSES FROM GENERAL REVENUE FUND	33,390	
	FROM ADMINISTRATIVE TRUST FUND		825,191
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		55,071
2298	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		23,463
2299A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	125,000	
	FROM ADMINISTRATIVE TRUST FUND		30,000
2300	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	124	
	FROM ADMINISTRATIVE TRUST FUND		9,043
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		491

SECTION 6
SPECIFIC
APPROPRIATION

2301 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,404	
FROM ADMINISTRATIVE TRUST FUND		16,200
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		792
TOTAL: EXECUTIVE LEADERSHIP		
FROM GENERAL REVENUE FUND	479,944	
FROM TRUST FUNDS		4,722,309
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		5,202,253
AGENCY SUPPORT SERVICES		
APPROVED SALARY RATE 8,368,616		
2302 SALARIES AND BENEFITS POSITIONS	157.50	
FROM GENERAL REVENUE FUND	428,971	
FROM ADMINISTRATIVE TRUST FUND		5,380,602
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		498,278
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,415,516
FROM REVOLVING TRUST FUND		877,300
2303 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		270,295
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		86,149
FROM REVOLVING TRUST FUND		50,000
2304 EXPENSES		
FROM GENERAL REVENUE FUND	433,150	
FROM ADMINISTRATIVE TRUST FUND		1,007,844
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,184,716
FROM REVOLVING TRUST FUND		1,510,076
2305 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,600	
FROM ADMINISTRATIVE TRUST FUND		72,029
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		421,470
2306 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		2,508
2307 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,500,000
2308 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	300,000	
FROM ADMINISTRATIVE TRUST FUND		1,100,000
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,585,210
FROM REVOLVING TRUST FUND		946,300
2309 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	566	

SECTION 6
SPECIFIC
APPROPRIATION

FROM ADMINISTRATIVE TRUST FUND		68,528
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,129
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		33,327
FROM REVOLVING TRUST FUND		18,749
2310 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,498	
FROM ADMINISTRATIVE TRUST FUND		32,465
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,901
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		18,470
FROM REVOLVING TRUST FUND		8,910
2311 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM ADMINISTRATIVE TRUST FUND		72,242
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		242
2312 FIXED CAPITAL OUTLAY		
REED ACT BUILDINGS PROJECTS - STATEWIDE		
FROM REVOLVING TRUST FUND		1,298,920
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,246,937
TOTAL: AGENCY SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,168,785	
FROM TRUST FUNDS		29,103,254
TOTAL POSITIONS	157.50	
TOTAL ALL FUNDS		30,272,039

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2313 through 2357, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

APPROVED SALARY RATE 25,331,823		
2313 SALARIES AND BENEFITS POSITIONS	682.49	
FROM GENERAL REVENUE FUND	142,054	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		34,709,998
FROM WELFARE TRANSITION TRUST FUND		1,190,987

SECTION 6
SPECIFIC
APPROPRIATION

2314 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 5,476,885
FROM WELFARE TRANSITION TRUST FUND 65,313

2315 EXPENSES
FROM GENERAL REVENUE FUND 214,428
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 9,413,348
FROM WELFARE TRANSITION TRUST FUND 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 25,000

2316 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 112,914
FROM WELFARE TRANSITION TRUST FUND 26,424
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 425,880

2317A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND 2,526,250

The non-recurring general revenue funds in Specific Appropriation 2317A shall be allocated as follows:

Ashley Oak, (Baker, Clay, Duval and Nassau counties)..... 81,250
Twin Oaks Juvenile Development, Bristol..... 300,000
Goodwill Industries of South Florida..... 500,000
CBO Disaster Preparedness Initiatives..... 100,000
Hispanic Coalition Corporation Program Support..... 100,000
Youth Development Strategies, Miami..... 1,250,000
Little Havana Activities and Nutrition Center..... 95,000

The recurring general revenue funds in Specific Appropriation 2317A shall be allocated as follows:

Connections Job Development Program..... 100,000

2318 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM WELFARE TRANSITION TRUST FUND 1,416,000

From the funds provided in Specific Appropriation 2318, $750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2318, $666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2320 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,621,483
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 21,418,161
FROM WELFARE TRANSITION TRUST FUND 575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 25,000

2321 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 139,201,326
FROM WELFARE TRANSITION TRUST FUND 92,757,852

SECTION 6
SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 2321 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

From the Welfare Transition Trust Fund in Specific Appropriation 2321, $2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2321 may be used for Passport to Economic Progress programs in other counties.

2322 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE SERVICES
FROM GENERAL REVENUE FUND 760,774
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 38,289,856

From the Employment Security Administration Trust Fund in Specific Appropriation 2322, $8,000,000 is provided for the purpose of providing and enhancing job placement and labor exchange services to Florida customers, improving internal financial systems and processes, and providing assistance to unemployment compensation customers. The $8,000,000 appropriation is funded through federal Reed Act distributions.

2323 SPECIAL CATEGORIES
GRANTS AND AIDS - DISPLACED HOMEMAKERS
FROM GENERAL REVENUE FUND 23,676
FROM DISPLACED HOMEMAKER TRUST FUND . . . 2,566,758

2324 SPECIAL CATEGORIES
CITIZEN SOLDIER MATCHING GRANT PAYMENTS
FROM GENERAL REVENUE FUND 250,000

2325 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 475,779
FROM WELFARE TRANSITION TRUST FUND 15,656

2326 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,551
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 321,265
FROM WELFARE TRANSITION TRUST FUND 9,462

2327 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 615,998
FROM WELFARE TRANSITION TRUST FUND 200,000

TOTAL: PROGRAM SUPPORT
FROM GENERAL REVENUE FUND 5,540,258
FROM TRUST FUNDS 350,440,251

TOTAL POSITIONS 682.49
TOTAL ALL FUNDS 355,980,509

SECTION 6
SPECIFIC
APPROPRIATION
UNEMPLOYMENT COMPENSATION

APPROVED SALARY RATE 17,489,317

2328 SALARIES AND BENEFITS POSITIONS 460.00
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 24,430,132

From the funds in Specific Appropriations 2328 through 2335, up to $5,500,000 may be funded through the use of federal Reed Act distributions for the purpose of meeting the existing demands of unemployed workers and to evaluate the replacement of the 30 year old mainframe system used to process Unemployment Compensation benefit claims and appeals. Of that amount, up to $1,000,000 shall be used to develop a feasibility study analyzing the replacement of the current Unemployment Compensation System. The study shall comply with standards for the Schedule IV-B included in the Legislative Budget Request instructions. At a minimum, the study shall include a business case describing strategic needs, and major assumptions, constraints and expected outcomes related to this initiative; a realistic cost-benefit analysis indicating initial and long term investment requirements; planning components addressing major functional and technical requirements; identification of proposed technical solutions, analysis of the alternatives for replacing or reengineering the unemployment compensation system, and a project timeline for completion of each major system component and associated project expenditures. The study shall also analyze the SunTax system at the Department of Revenue to determine whether it can be used to provide required unemployment compensation system functionality and identify any specific modifications that are required to enable SunTax to meet unemployment compensation system requirements. The agency shall submit the feasibility study to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chairs of the House Policy and Budget Council and the House Economic Expansion and Infrastructure Council by January 31, 2008.

2329 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 5,500,000

2330 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 6,795,283

2331 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 314,258

2332 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 27,442,426

2333 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 179,111

2334 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 205,988

2335 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 5,463,005

TOTAL: UNEMPLOYMENT COMPENSATION
FROM TRUST FUNDS 70,330,203

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 460.00
TOTAL ALL FUNDS 70,330,203

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE 733,773

2336 SALARIES AND BENEFITS POSITIONS 9.00
FROM ADMINISTRATIVE TRUST FUND 923,174

2337 SPECIAL CATEGORIES
WORKFORCE FLORIDA INC. OPERATIONS
FROM GENERAL REVENUE FUND 380,225
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 1,369,024
FROM WELFARE TRANSITION TRUST FUND 1,035,295
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 155,149

2338 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 179
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 633
FROM WELFARE TRANSITION TRUST FUND 478
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 71

2339 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 4,381

2340 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 5,000,000

2341 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 2,000,000

TOTAL: WORKFORCE FLORIDA, INC.
FROM GENERAL REVENUE FUND 380,404
FROM TRUST FUNDS 10,488,205

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 10,868,609

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE 1,962,636

2342 SALARIES AND BENEFITS POSITIONS 30.00
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 2,461,372

2343 SPECIAL CATEGORIES
UNEMPLOYMENT APPEALS COMMISSION OPERATIONS
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 417,405

2344 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 3,909

2345 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

SECTION 6
SPECIFIC
APPROPRIATION

FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 12,124

TOTAL: UNEMPLOYMENT APPEALS COMMISSION
FROM TRUST FUNDS 2,894,810

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 2,894,810

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE 4,805,875

2346 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND 4,376,492
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 2,935,214

2347 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 32,500
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 87,000

2348 EXPENSES
FROM GENERAL REVENUE FUND 582,112
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 918,067
FROM WELFARE TRANSITION TRUST FUND 189,751

2349 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,000,000

2350 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 34,434
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 15,000

2350A SPECIAL CATEGORIES
SCHOOL READINESS SERVICES
FROM GENERAL REVENUE FUND 166,400

The non-recurring general revenue funds in Specific Appropriation 2350A shall be allocated as follows:

Child Care Development Services/Parental Workforce Development..... 166,400

2351 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS SERVICES
FROM GENERAL REVENUE FUND 160,779,554
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 361,971,117
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,200,000
FROM WELFARE TRANSITION TRUST FUND 134,286,573

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2351, a minimum of $3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2351 in the Welfare Transition Trust Fund, $1,400,000 from recurring funds and $1,000,000 from non-recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

SECTION 6
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 2351 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2351 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2351, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2352 SPECIAL CATEGORIES
GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND 286,968
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 2,056,925

2353 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,719
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 17,008

2354 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 372,529,462

Funds in Specific Appropriation 2354 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 85 of this act.

2355 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,427
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 7,134

2357 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 7,715

TOTAL: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND 166,281,606
FROM TRUST FUNDS 877,220,966

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 1043,502,572

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

SECTION 6
SPECIFIC
APPROPRIATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,423,823

2358 SALARIES AND BENEFITS POSITIONS 171.50
FROM ADMINISTRATIVE TRUST FUND 11,034,720

2359 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 797,920

2360 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 2,084,656

2361 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 77,346

2362 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND 572,384

2363 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND 292,780

2364 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND 4,000

2365 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 70,721

2366 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND 1,560

2366A SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 600,000

2367 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 72,452

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 15,608,539

TOTAL POSITIONS 171.50
TOTAL ALL FUNDS 15,608,539

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,319,389

2368 SALARIES AND BENEFITS POSITIONS 44.00
FROM ADMINISTRATIVE TRUST FUND 3,051,416

2369 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 94,096

2370 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 1,229,773

2371 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 100,000

2372 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND 650,000

SECTION 6
SPECIFIC
APPROPRIATION

2373 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 73,566

2373A SPECIAL CATEGORIES
DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM
FROM ADMINISTRATIVE TRUST FUND 2,400,000

From the funds in Specific Appropriation 2373A, $1,600,000 shall be held in reserve. The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.

2374 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 17,988

2375 SPECIAL CATEGORIES
MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM
FROM ADMINISTRATIVE TRUST FUND 5,670,380

2377 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND 100,000

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 13,387,219

TOTAL POSITIONS 44.00
TOTAL ALL FUNDS 13,387,219

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 2,835,460

2378 SALARIES AND BENEFITS POSITIONS 89.00
FROM ADMINISTRATIVE TRUST FUND 3,845,769

2379 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 225,000

2380 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 536,514

2381 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 3,000

2382 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 19,230

2383 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 36,964

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS 4,666,477

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 4,666,477

SECTION 6
SPECIFIC
APPROPRIATION
CENTRAL INTAKE

APPROVED SALARY RATE 3,508,862

2384 SALARIES AND BENEFITS POSITIONS 107.50
FROM ADMINISTRATIVE TRUST FUND 4,800,834

2385 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 372,954

2386 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 803,745

2387 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 3,000

2388 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND 700,000

2389 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 30,007

2390 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 50,031

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS 6,760,571

TOTAL POSITIONS 107.50
TOTAL ALL FUNDS 6,760,571

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,601,429

2391 SALARIES AND BENEFITS POSITIONS 46.00
FROM PROFESSIONAL REGULATION TRUST FUND . 2,150,249

2392 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . 489,319

2393 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND . 3,000

2394 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR
PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST FUND . 1,407,052

2395 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . 1,000

2396 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 7,655

2397 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 19,382

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS 4,077,657

TOTAL POSITIONS 46.00
TOTAL ALL FUNDS 4,077,657

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 7,428,130

2398 SALARIES AND BENEFITS POSITIONS 190.00
FROM PROFESSIONAL REGULATION TRUST FUND . 10,122,086

2399 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 78,078

2400 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . 1,550,641

2401 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND . 14,840

2401A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . 311,900

From the funds in Specific Appropriation 2401A, $251,900 from the Professional Regulation Trust Fund is provided for the replacement of motor vehicles in the Division of Regulation.

2402 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST FUND . 1,280,050

From the funds in Specific Appropriation 2402, up to $400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2402, up to $200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501 (c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2402, the Department of Business and Professional Regulation shall submit a report to the chair

SECTION 6
SPECIFIC
APPROPRIATION

of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate General Government Appropriations Committee, and the chair of the House Jobs and Entrepreneurship Council by December 15, 2007, detailing the unlicensed activity functions performed by the department during Fiscal Year 2006-2007. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession and include sufficient information to indicate the department's compliance with section 455.2281, Florida Statutes.

2403 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 3,250,000

2404 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 100,000

2405 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND . 525,239

2406 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 79,590

2407 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . 203,136

2408 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 141,909

2409 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 80,999

2410 FINANCIAL ASSISTANCE PAYMENTS
SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 450,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 18,188,468

TOTAL POSITIONS 190.00
TOTAL ALL FUNDS 18,188,468

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,224,561

2412 SALARIES AND BENEFITS POSITIONS 49.00
FROM PROFESSIONAL REGULATION TRUST FUND . 2,943,157

2413 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 561,592

2414 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . 1,867,610

2415 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND . 15,960

2416 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 737,788

SECTION 6
SPECIFIC
APPROPRIATION

2417 SPECIAL CATEGORIES
CONTINUING EDUCATION
FROM PROFESSIONAL REGULATION TRUST FUND . 1,500

2418 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 6,000

2419 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 10,560

2420 SPECIAL CATEGORIES
MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING
FROM PROFESSIONAL REGULATION TRUST FUND . 100,000

2421 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 26,663

2422 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 2,170,000

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 8,440,830

TOTAL POSITIONS 49.00
TOTAL ALL FUNDS 8,440,830

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 177,184

2423 SALARIES AND BENEFITS POSITIONS 3.00
FROM PROFESSIONAL REGULATION TRUST FUND . 232,251

2424 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 60,081

2425 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . 108,928

2426 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 2,000

2427 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 21,523

2428 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 3,949

TOTAL: FLORIDA BOXING COMMISSION
FROM TRUST FUNDS 428,732

TOTAL POSITIONS 3.00
TOTAL ALL FUNDS 428,732

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,668,548

2452A SALARIES AND BENEFITS POSITIONS 63.00
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 3,552,850

2452B OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,735,666

2452C EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 668,878

2452D OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 19,332

2452E SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 24,802

2452F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 307,317

From the funds in Specific Appropriation 2452F, $300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2452G SPECIAL CATEGORIES
GRANTS AND AIDS - STATE UNIVERSITY SYSTEM
(INDUSTRY RESEARCH)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 300,000

Funds in Specific Appropriation 2452G are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.

2452H SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 16,000

2452I SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 135,139

2452J SPECIAL CATEGORIES
REGULATION OF PARI-MUTUEL INDUSTRIES
(EQUALIZATION)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 167,959

2452K SPECIAL CATEGORIES
TAX COLLECTION (EQUALIZATION)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 60,725

2452L SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,360,000

2452M SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 42,089

2452N SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING
COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 296,476

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL: PARI-MUTUEL WAGERING
FROM TRUST FUNDS 9,687,233

TOTAL POSITIONS 63.00
TOTAL ALL FUNDS 9,687,233

SLOT MACHINE REGULATION

APPROVED SALARY RATE 1,707,899

2453 SALARIES AND BENEFITS POSITIONS 42.00
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,363,159

2454 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 10,000

2455 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 307,815

2456 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 21,300

2456A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 15,000

2457 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - SLOT INVESTIGATIONS
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 3,351,660

2458 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,340,000

From the funds in Specific Appropriation 2458, the Department of Business and Professional Regulation is authorized to utilize up to $1,000,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive or addictive gambling prevention program, pursuant to section 551.118, Florida Statutes.

2459 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 13,000

2460 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 25,717

2461 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 16,563

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS 7,464,214

TOTAL POSITIONS 42.00
TOTAL ALL FUNDS 7,464,214

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,198,719

2462 SALARIES AND BENEFITS POSITIONS 297.00
FROM HOTEL AND RESTAURANT TRUST FUND . . . 15,033,231

From the funds in Specific Appropriations 2462 through 2471, the Department of Business and Professional Regulation shall submit reports

SECTION 6
SPECIFIC
APPROPRIATION

on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department shall continue to monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on an annual basis, a progress report to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. The report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2007-2008 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The annual report shall be submitted by January 15, 2008.

2463 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 9,500

2464 EXPENSES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 2,098,676

2465 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST FUND . . . 42,300

2465A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 300,000

2466 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR
EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 418,416

2467 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST FUND . . . 250,000

Funds in Specific Appropriation 2467 are provided to the Hospitality Education Program for the purposes of providing student scholarships, compensating program instructors, funding special or competitive events, and providing reasonable travel and lodging stipends. The funds may also be used for expenses and costs related to staff support.

2468 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 93,000

2469 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 326,000

2470 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST FUND . . . 323,754

SECTION 6
SPECIFIC
APPROPRIATION

2471 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST FUND . . . 119,752

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 19,014,629

TOTAL POSITIONS 297.00
TOTAL ALL FUNDS 19,014,629

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,844,195

2472 SALARIES AND BENEFITS POSITIONS 211.75
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 13,772,988

From positions and funds in specific Appropriations 2472 through 2481, 425,319 in salary rate, six positions and $648,525 are provided and shall be placed in reserve for the Identifying Contributors to Alcoholic Related Events (ICARE) program. Upon receipt of federal funds, the Department of Business and Professional Regulation is authorized to submit a budget amendment for the release of positions and funds pursuant to chapter 216, Florida Statutes.

2473 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 7,075

2474 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 1,739,746

2474A OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 13,800

2475 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 423,644

2476 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 30,231

2477 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL
VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 432,523

2478 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 639,245

2479 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 235,176

2480 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND 140,000

SECTION 6
SPECIFIC
APPROPRIATION

2481 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 85,121

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 17,519,549

TOTAL POSITIONS 211.75
TOTAL ALL FUNDS 17,519,549

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,393,402

2482 SALARIES AND BENEFITS POSITIONS 61.00
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 3,339,284

2483 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 800

2484 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 542,888

2485 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 5,000

2486 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 92,733

2487 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 8,432

2488 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 24,622

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 4,013,759

TOTAL POSITIONS 61.00
TOTAL ALL FUNDS 4,013,759

TAX COLLECTION

APPROVED SALARY RATE 3,885,927

2489 SALARIES AND BENEFITS POSITIONS 106.00
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 5,291,368

2490 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 759,943

2491 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 81,180

SECTION 6
SPECIFIC
APPROPRIATION

2492 SPECIAL CATEGORIES
CIGARETTE TAX STAMPS
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 976,505

2493 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 14,197

2494 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 42,614

TOTAL: TAX COLLECTION
FROM TRUST FUNDS 7,165,807

TOTAL POSITIONS 106.00
TOTAL ALL FUNDS 7,165,807

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,532,537

2495 SALARIES AND BENEFITS POSITIONS 89.00
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 4,667,767

From the funds in Specific Appropriations 2495 through 2501 provided for the Office of the Condominium Ombudsman, the Ombudsman shall provide to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the chair of the House Jobs and Entrepreneurship Council a detailed quarterly report of financial activities for the office. The report is due on or before the 15th day following the end of the quarter.

From the funds in Specific Appropriations 2495 through 2508, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities as defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

SECTION 6
SPECIFIC
APPROPRIATION

The department shall also evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

2496 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 50,099

2497 EXPENSES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 883,502

2497A OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 3,900

2498 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 32,000

2499 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 20,625

2500 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 35,187

2501 SPECIAL CATEGORIES
GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 250,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 5,943,080

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 5,943,080

STANDARDS AND LICENSURE

APPROVED SALARY RATE 1,140,833

2502 SALARIES AND BENEFITS POSITIONS 31.00
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 1,582,137

2503 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 15,131

2504 EXPENSES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 311,159

SECTION 6
SPECIFIC
APPROPRIATION

2505 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 1,298

2506 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 5,500

2507 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 7,228

2508 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 12,507

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 1,934,960

TOTAL POSITIONS 31.00
TOTAL ALL FUNDS 1,934,960

PROGRAM: CITRUS, DEPARTMENT OF

Funds in Specific Appropriations 2510 through 2531 shall not be expended in support of Florida Department of Citrus contract 03-23, as amended, or any other professional sports team contracts.

CITRUS RESEARCH

APPROVED SALARY RATE 1,596,074

2510 SALARIES AND BENEFITS POSITIONS 25.00
FROM CITRUS ADVERTISING TRUST FUND 2,009,101

2511 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND 78,000

2512 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND 1,511,896

2513 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND 251,000

2514 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND 5,420,494

2515 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND 182,000

2516 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND 10,927

TOTAL: CITRUS RESEARCH
FROM TRUST FUNDS 9,463,418

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 9,463,418

SECTION 6
SPECIFIC
APPROPRIATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,738,648

2517 SALARIES AND BENEFITS POSITIONS 32.00
FROM CITRUS ADVERTISING TRUST FUND 2,434,842

2518 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND 78,000

2519 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND 1,221,931

2520 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND 145,000

2521 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND 810,000

2522 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND 75,000

2523 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND 86,820

2524 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND 16,697

2525 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM CITRUS ADVERTISING TRUST FUND 8,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 4,876,290

TOTAL POSITIONS 32.00
TOTAL ALL FUNDS 4,876,290

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,448,289

2526 SALARIES AND BENEFITS POSITIONS 19.00
FROM CITRUS ADVERTISING TRUST FUND 2,006,519

2527 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND 17,000

2528 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND 1,461,331

From the funds provided in Specific Appropriation 2528, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed $240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2528, $500,000 is provided as the final payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County.

2529 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND 100,000

SECTION 6
SPECIFIC
APPROPRIATION
2530 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND 49,395,526

2531 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND 9,777

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM TRUST FUNDS 52,990,153

TOTAL POSITIONS 19.00
TOTAL ALL FUNDS 52,990,153

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,410,597

2532 SALARIES AND BENEFITS POSITIONS 162.50
FROM GENERAL REVENUE FUND 149,796
FROM ADMINISTRATIVE TRUST FUND 1,238,599
FROM INSURANCE REGULATORY TRUST FUND . . . 8,900,502
FROM REGULATORY TRUST FUND 322,648
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 195,267

2533 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 9,980
FROM INSURANCE REGULATORY TRUST FUND . . . 399,580

2534 EXPENSES
FROM GENERAL REVENUE FUND 262,907
FROM ADMINISTRATIVE TRUST FUND 260,787
FROM INSURANCE REGULATORY TRUST FUND . . . 1,205,151
FROM REGULATORY TRUST FUND 35,100
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 26,772

2535 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 7,500
FROM ADMINISTRATIVE TRUST FUND 3,319
FROM INSURANCE REGULATORY TRUST FUND . . . 21,847

2536 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,443
FROM ADMINISTRATIVE TRUST FUND 38,895
FROM ANTI-FRAUD TRUST FUND 59,100
FROM INSURANCE REGULATORY TRUST FUND . . . 484,024

2537 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,281
FROM ADMINISTRATIVE TRUST FUND 6,838
FROM INSURANCE REGULATORY TRUST FUND . . . 169,255

2537A SPECIAL CATEGORIES
TRANSFER TO THE STATE BOARD OF
ADMINISTRATION
FROM INSURANCE REGULATORY TRUST FUND . . . 350,000

From the funds in Specific Appropriation 2537A, up to $350,000 shall be expended by the State Board of Administration to conduct a feasibility study of capital market risk transfer vehicles, including but not limited to exchange-traded futures and options and other financial products, as a means of transferring the risk of hurricane losses in

SECTION 6
SPECIFIC
APPROPRIATION

Florida and increasing the flow of new capital into the insurance market. The board shall submit a report to the President of the Senate and the Speaker of the House of Representatives by January 15, 2008.

2538	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	944	
	FROM ADMINISTRATIVE TRUST FUND		8,255
	FROM INSURANCE REGULATORY TRUST FUND . . .		55,570
	FROM REGULATORY TRUST FUND		2,036
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,232
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	431,871	
	FROM TRUST FUNDS		13,794,757
	TOTAL POSITIONS	162.50	
	TOTAL ALL FUNDS		14,226,628

LEGAL SERVICES

APPROVED SALARY RATE 4,386,360

2539	SALARIES AND BENEFITS POSITIONS	86.50	
	FROM GENERAL REVENUE FUND	360,085	
	FROM ADMINISTRATIVE TRUST FUND		588,799
	FROM INSURANCE REGULATORY TRUST FUND . . .		3,613,383
	FROM REGULATORY TRUST FUND		77,357
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		722,664
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		319,329
2540	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		269,068
2541	EXPENSES		
	FROM GENERAL REVENUE FUND	29,678	
	FROM ADMINISTRATIVE TRUST FUND		35,662
	FROM INSURANCE REGULATORY TRUST FUND . . .		766,170
	FROM REGULATORY TRUST FUND		6,513
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		40,421
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		39,577
2542	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST FUND . . .		3,639
2543	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		79,888
	FROM INSURANCE REGULATORY TRUST FUND . . .		239,664
2544	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,937	
	FROM ADMINISTRATIVE TRUST FUND		800
	FROM INSURANCE REGULATORY TRUST FUND . . .		41,914
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		18,975
2545	SPECIAL CATEGORIES		
	HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION		
	FROM INSURANCE REGULATORY TRUST FUND . . .		308,007
2546	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND . . .		19,693

SECTION 6
SPECIFIC
APPROPRIATION

2547	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,277	
	FROM ADMINISTRATIVE TRUST FUND		4,051
	FROM INSURANCE REGULATORY TRUST FUND . . .		22,853
	FROM REGULATORY TRUST FUND		489
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,570
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,020
TOTAL: LEGAL SERVICES			
	FROM GENERAL REVENUE FUND	393,977	
	FROM TRUST FUNDS		7,225,506
	TOTAL POSITIONS	86.50	
	TOTAL ALL FUNDS		7,619,483

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,334,656

2548	SALARIES AND BENEFITS POSITIONS	265.00	
	FROM GENERAL REVENUE FUND	8,408,001	
	FROM UNCLAIMED PROPERTY TRUST FUND		289,191
	FROM ADMINISTRATIVE TRUST FUND		510,377
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		49,267
	FROM INSURANCE REGULATORY TRUST FUND . . .		4,727,466
	FROM REGULATORY TRUST FUND		754,407
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		360,207
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,073,290
2549	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND		37,268
	FROM ADMINISTRATIVE TRUST FUND		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
	FROM INSURANCE REGULATORY TRUST FUND . . .		1,042,538
	FROM REGULATORY TRUST FUND		42,070
2550	EXPENSES		
	FROM GENERAL REVENUE FUND	3,157,745	
	FROM UNCLAIMED PROPERTY TRUST FUND		21,065
	FROM ADMINISTRATIVE TRUST FUND		158,554
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		2,303
	FROM INSURANCE REGULATORY TRUST FUND . . .		2,373,304
	FROM REGULATORY TRUST FUND		82,247
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		29,941
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		279,826
2551	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND		89,912
	FROM ADMINISTRATIVE TRUST FUND		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
	FROM INSURANCE REGULATORY TRUST FUND . . .		667,990
	FROM REGULATORY TRUST FUND		101,497
2551A	SPECIAL CATEGORIES		
	ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST FUND . . .		2,397,323

SECTION 6
SPECIFIC
APPROPRIATION

2552 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,527,116
FROM UNCLAIMED PROPERTY TRUST FUND 149,251
FROM ADMINISTRATIVE TRUST FUND 184,442
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 32,524
FROM INSURANCE REGULATORY TRUST FUND . . . 2,885,430
FROM REGULATORY TRUST FUND 225,087
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 12,322
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 575,246

2553 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 19,944
FROM UNCLAIMED PROPERTY TRUST FUND 1,418
FROM ADMINISTRATIVE TRUST FUND 2,341
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 297
FROM INSURANCE REGULATORY TRUST FUND . . . 27,793
FROM REGULATORY TRUST FUND 1,982

2554 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 55,874
FROM UNCLAIMED PROPERTY TRUST FUND 1,922
FROM ADMINISTRATIVE TRUST FUND 2,582
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 327
FROM INSURANCE REGULATORY TRUST FUND . . . 30,992
FROM REGULATORY TRUST FUND 5,013
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 2,394
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 7,132

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 15,487,663
FROM TRUST FUNDS 19,430,808

TOTAL POSITIONS 265.00
TOTAL ALL FUNDS 34,918,471

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 1,208,194

2555 SALARIES AND BENEFITS POSITIONS 29.50
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,526,609

2556 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 11,129

2557 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 292,307

2558 OPERATING CAPITAL OUTLAY
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,783

2559 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 70,576

SECTION 6
SPECIFIC
APPROPRIATION

2560 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 60,612

2561 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 12,003

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS 1,975,019

TOTAL POSITIONS 29.50
TOTAL ALL FUNDS 1,975,019

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,071,463

2562 SALARIES AND BENEFITS POSITIONS 26.50
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,453,237

2563 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 120,000

2564 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 433,619

2565 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 811,285

2566 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 10,813

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
FROM TRUST FUNDS 2,828,954

TOTAL POSITIONS 26.50
TOTAL ALL FUNDS 2,828,954

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 440,079

2567 SALARIES AND BENEFITS POSITIONS 12.50
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 620,651

2568 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 100

2569 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 120,786

2570 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 252

SECTION 6
SPECIFIC
APPROPRIATION

2571 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 4,734

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS 746,523

TOTAL POSITIONS 12.50
TOTAL ALL FUNDS 746,523

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 7,774,077

2572 SALARIES AND BENEFITS POSITIONS 167.00
FROM GENERAL REVENUE FUND 9,358,963
FROM ADMINISTRATIVE TRUST FUND 479,082
FROM INSURANCE REGULATORY TRUST FUND . . . 341,461

2573 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 233,867

From the funds in Specific Appropriation 2573, up to $50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2574 EXPENSES
FROM GENERAL REVENUE FUND 1,174,195
FROM ADMINISTRATIVE TRUST FUND 170,248

2575 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 12,600

2576 SPECIAL CATEGORIES
POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM ADMINISTRATIVE TRUST FUND 2,075,388

2577 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 195,076
FROM INSURANCE REGULATORY TRUST FUND . . . 3,000,000

2578 SPECIAL CATEGORIES
DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST FUND . . . 14,879,428

2579 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 35,633

2580 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 700

2581 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 62,168
FROM ADMINISTRATIVE TRUST FUND 3,260
FROM INSURANCE REGULATORY TRUST FUND . . . 2,356

2582 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND 750,000

SECTION 6
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 2582 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2583 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS CORPORATION
FROM ADMINISTRATIVE TRUST FUND 2,000,000

2584 QUALIFIED EXPENDITURE CATEGORY
ASPIRE PROJECT
FROM INSURANCE REGULATORY TRUST FUND . . . 6,236,720

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING
FROM GENERAL REVENUE FUND 11,073,202
FROM TRUST FUNDS 29,937,943

TOTAL POSITIONS 167.00
TOTAL ALL FUNDS 41,011,145

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,343,631

2585 SALARIES AND BENEFITS POSITIONS 60.00
FROM UNCLAIMED PROPERTY TRUST FUND 2,833,782

2586 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND 455,219

2587 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND 760,970

2588 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND 10,100

2589 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND 101,575

2590 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND 7,570

2591 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND 25,059

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS 4,194,275

TOTAL POSITIONS 60.00
TOTAL ALL FUNDS 4,194,275

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,760,845

2592 SALARIES AND BENEFITS POSITIONS 71.50
FROM INSURANCE REGULATORY TRUST FUND . . . 3,606,414

2593 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 25,688

SECTION 6
SPECIFIC
APPROPRIATION

2594 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 621,888

2595 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 10,444

2596 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . 68,000

2597 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 8,056

2598 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND . . . 8,000

2599 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 28,643

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 4,377,133

TOTAL POSITIONS 71.50
TOTAL ALL FUNDS 4,377,133

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,170,031

2600 SALARIES AND BENEFITS POSITIONS 131.00
FROM INSURANCE REGULATORY TRUST FUND . . . 8,558,424

2601 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 33,391

2602 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 1,730,385

2603 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 91,565

2604 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . 459,000

2605 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 125,282

2606 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST FUND . . . 250,000

2607 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST FUND . . . 144,174

2608 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND . . . 5,000

2609 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 52,614

SECTION 6
SPECIFIC
APPROPRIATION

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 11,449,835

TOTAL POSITIONS 131.00
TOTAL ALL FUNDS 11,449,835

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,191,096

2610 SALARIES AND BENEFITS POSITIONS 31.00
FROM INSURANCE REGULATORY TRUST FUND . . . 1,664,197

2611 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 261,367

2612 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 655,487

2613 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 23,294

2614 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 128,734

2615 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM INSURANCE REGULATORY TRUST FUND . . . 400,000

2616 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND . . . 17,500

2617 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 15,895

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS 3,166,474

TOTAL POSITIONS 31.00
TOTAL ALL FUNDS 3,166,474

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 908,852

2618 SALARIES AND BENEFITS POSITIONS 21.00
FROM INSURANCE REGULATORY TRUST FUND . . . 1,264,328

2619 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 9,102

2620 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 419,860

2621 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 12,000

2622 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 206,219

2623 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 321,631

2624 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND . . . 7,500

SECTION 6
SPECIFIC
APPROPRIATION

2625 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 9,057

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM TRUST FUNDS 2,249,697

TOTAL POSITIONS 21.00
TOTAL ALL FUNDS 2,249,697

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 3,767,287

2626 SALARIES AND BENEFITS POSITIONS 102.00
STATE RISK MANAGEMENT TRUST FUND 5,099,781

2627 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND 273,640

2628 EXPENSES
STATE RISK MANAGEMENT TRUST FUND 991,715

2629 OPERATING CAPITAL OUTLAY
STATE RISK MANAGEMENT TRUST FUND 4,405

2630 SPECIAL CATEGORIES
CONTRACTED SERVICES
STATE RISK MANAGEMENT TRUST FUND 103,330

2631 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND 10,871,000

2632 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND 86,630

2633 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND 41,112

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM TRUST FUNDS 17,471,613

TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 17,471,613

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 512,685

2634 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST FUND . . . 824,805

2635 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 241,666

2636 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 112,031

2637 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 1,120

SECTION 6
SPECIFIC
APPROPRIATION

2638 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 62,377

2639 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 14,526

2640 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 3,601

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 1,260,126

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 1,260,126

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 6,134,411

2641 SALARIES AND BENEFITS POSITIONS 166.00
FROM INSURANCE REGULATORY TRUST FUND . . . 7,995,438

2642 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 3,530,312

2643 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 1,385,574

2644 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 2,600

2645 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . 46,750

2646 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 54,137

2647 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 44,800

2648 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 66,643

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 13,126,254

TOTAL POSITIONS 166.00
TOTAL ALL FUNDS 13,126,254

INSURANCE FRAUD

APPROVED SALARY RATE 8,635,754

2649 SALARIES AND BENEFITS POSITIONS 179.00
FROM INSURANCE REGULATORY TRUST FUND . . . 11,419,748

From the funds provided in Specific Appropriations 2649, 2651, 2652, 2653, 2657, and 2658, thirty full-time equivalent positions with associated salary rate of 1,527,119 and $2,398,278 from the Insurance Regulatory Trust Fund are provided for investigation of insurance fraud. Should Senate Bill 1880 or similar legislation pass during the 2007 legislative session which provides appropriations for senior insurance fraud investigators, then this appropriation shall not take effect.

SECTION 6
SPECIFIC
APPROPRIATION

2650 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 85,833

2651 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 1,994,762

2652 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 85,460

2653 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . 455,400

2654 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST FUND . . . 530,405

From the funds provided in Specific Appropriation 2654, $408,000 from the Insurance Regulatory Trust Fund is provided for transfer to the Justice Administration Commission for the prosecution of insurance fraud in Miami, Orlando, and Tampa. These funds are contingent upon Senate Bill 1880 or similar legislation becoming law.

2655 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 171,943

2656 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 244,085

2657 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST FUND . . . 221,140

2658 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 72,148

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 15,280,924

TOTAL POSITIONS 179.00
TOTAL ALL FUNDS 15,280,924

CONSUMER ASSISTANCE

APPROVED SALARY RATE 7,306,149

2659 SALARIES AND BENEFITS POSITIONS 197.50
FROM GENERAL REVENUE FUND 92,639
FROM ADMINISTRATIVE TRUST FUND 19,485
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 235,543
FROM INSURANCE REGULATORY TRUST FUND . . . 8,603,058
FROM REGULATORY TRUST FUND 619,747

2660 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 710,200

2661 EXPENSES
FROM GENERAL REVENUE FUND 11,473
FROM ADMINISTRATIVE TRUST FUND 11,690
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 23,237
FROM INSURANCE REGULATORY TRUST FUND . . . 1,991,476
FROM REGULATORY TRUST FUND 64,337

2662 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 19,400

SECTION 6
SPECIFIC
APPROPRIATION

2662A SPECIAL CATEGORIES
TRANSFER TO BOARD OF GOVERNORS FOR FLORIDA
CATASTROPHIC STORM RISK MANAGEMENT
RESEARCH CENTER AT FLORIDA STATE
UNIVERSITY
FROM INSURANCE REGULATORY TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 2662A are provided for transfer to the Board of Governors of the State University System to create the Florida Catastrophic Storm Risk Management and Research Center at the Florida State University to research and identify areas to include but not be limited to: issues related to hurricane catastrophe loss; identify and develop education and research grant funding opportunities among higher education institutions in the state and the private sector; and address windstorm mitigation, catastrophic storm risk management, storm forecasting, loss modeling, and building construction and mitigation.

2663 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 120
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 355
FROM INSURANCE REGULATORY TRUST FUND . . . 168,609
FROM REGULATORY TRUST FUND 2,766

2664 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 45,591

2665 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 771
FROM ADMINISTRATIVE TRUST FUND 162
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 1,960
FROM INSURANCE REGULATORY TRUST FUND . . . 71,452
FROM REGULATORY TRUST FUND 5,155

TOTAL: CONSUMER ASSISTANCE
FROM GENERAL REVENUE FUND 105,003
FROM TRUST FUNDS 13,594,223

TOTAL POSITIONS 197.50
TOTAL ALL FUNDS 13,699,226

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,062,010

2666 SALARIES AND BENEFITS POSITIONS 25.00
FROM REGULATORY TRUST FUND 1,418,611

2667 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 77,050

2668 EXPENSES
FROM REGULATORY TRUST FUND 338,114

2668A OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 2,500

2669 LUMP SUM
FUNERAL AND CEMETERIES REGULATION
POSITIONS 10.00
FROM REGULATORY TRUST FUND 887,145

2670 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 97,375

SECTION 6
SPECIFIC
APPROPRIATION

2671 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 3,263

2672 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 12,721

TOTAL: FUNERAL AND CEMETERY SERVICES
FROM TRUST FUNDS 2,836,779

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 2,836,779

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 13,390,023

2673 SALARIES AND BENEFITS POSITIONS 361.00
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 16,701,248
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 1,015,621

2674 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 2,660,039
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 243,597

2675 EXPENSES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 3,925,369
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 246,882

2676 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 365,021
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 36,851

2677 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 1,745,030
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 313

2678 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 164,756

2679 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 138,727
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 8,437

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 27,251,891

TOTAL POSITIONS 361.00
TOTAL ALL FUNDS 27,251,891

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,676,764

2680 SALARIES AND BENEFITS POSITIONS 277.00
FROM INSURANCE REGULATORY TRUST FUND . . . 16,634,805

2681 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 1,132,750

2682 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 3,391,597

2683 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 36,278

2684 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 2,223,138

2685 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . 216,375

2686 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . 111,604

2686A SPECIAL CATEGORIES
WINDSTORM DAMAGE MITIGATION DEMONSTRATION AND TRAINING CENTER
FROM INSURANCE REGULATORY TRUST FUND . . . 750,000

Funds in Specific Appropriation 2686A, are provided to the Office of Insurance Regulation for the Windstorm Damage Mitigation Demonstration and Training Center in Manatee County located on University of Florida, Institute of Food and Agricultural Sciences Cooperative Extension Service property.

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS 24,496,547

TOTAL POSITIONS 277.00
TOTAL ALL FUNDS 24,496,547

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,205,977

2687 SALARIES AND BENEFITS POSITIONS 38.00
FROM INSURANCE REGULATORY TRUST FUND . . . 2,778,821

2688 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . 228,769

2688A OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . 1,300

2689 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . 1,767,710

From the funds provided in Specific Appropriation 2689, $1,500,000 from the Insurance Regulatory Trust Fund shall be used by the Office of Insurance Regulation, in consultation with the Department of Community

SECTION 6
SPECIFIC
APPROPRIATION

Affairs and the Florida Building Commission, to conduct or cause to be conducted one or more wind loss mitigation studies. The studies shall evaluate the windstorm loss relativities for construction features including, but not limited to, those which enhance roof strength, roof covering performance, roof-to-wall strength, wall-to-floor-to-foundation strength, opening protections, and window, door, and skylight strength. The studies shall include residential property (including single family and multi-family homes, mobile homes, manufactured housing, and condominiums) and commercial non-residential property. The studies shall include, but not be limited to, analysis of loss data from the 2004 and 2005 hurricanes. The findings of the studies shall be reported to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer and the Commissioner of Insurance Regulation. The findings for residential property and commercial non-residential property shall be submitted no later than January 1, 2008, and March 1, 2008, respectively.

2690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		15,997
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		4,792,597
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		4,792,597

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 5,995,680

2705	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	118.00	7,680,408
2706	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,142,689
2707	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,476,920
2708	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		9,386
2709	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		24,323
2710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		21,443
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		47,401

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

FROM TRUST FUNDS		10,402,570
TOTAL POSITIONS	118.00	
TOTAL ALL FUNDS		10,402,570

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,935,170

2712	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	64.00 1,567,867	
	FROM ADMINISTRATIVE TRUST FUND		1,947,643
2713	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		5,321
2714	EXPENSES FROM GENERAL REVENUE FUND	329,936	
	FROM ADMINISTRATIVE TRUST FUND		375,024
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		51,758
2715	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		10,600
2716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,936	
	FROM ADMINISTRATIVE TRUST FUND		10,418
2717	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,325	
	FROM ADMINISTRATIVE TRUST FUND		4,378
2718	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,983	
	FROM ADMINISTRATIVE TRUST FUND		14,624
TOTAL: FINANCIAL INVESTIGATIONS			
	FROM GENERAL REVENUE FUND	1,918,047	
	FROM TRUST FUNDS		2,419,766
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		4,337,813

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,833,313

2719	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	49.00 857,438	
	FROM ADMINISTRATIVE TRUST FUND		2,100,704
	FROM REGULATORY TRUST FUND		530,158
2720	EXPENSES FROM GENERAL REVENUE FUND	71,819	
	FROM ADMINISTRATIVE TRUST FUND		234,415
	FROM REGULATORY TRUST FUND		119,324
2721	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		2,600
2722	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,964	
	FROM ADMINISTRATIVE TRUST FUND		4,134
	FROM REGULATORY TRUST FUND		950

SECTION 6
SPECIFIC
APPROPRIATION

2723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,796	
	FROM ADMINISTRATIVE TRUST FUND		11,750
	FROM REGULATORY TRUST FUND		3,062
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	940,017	
	FROM TRUST FUNDS		3,007,097
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		3,947,114
FINANCE REGULATION			
	APPROVED SALARY RATE 4,821,267		
2723A	SALARIES AND BENEFITS POSITIONS	112.00	
	FROM REGULATORY TRUST FUND		6,184,297
2723B	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		3,021,565
2723C	EXPENSES		
	FROM REGULATORY TRUST FUND		1,195,840
2723D	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		2,631
2723E	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		1,401,030
2723F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		40,969
2723G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		44,563
2723H	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION		
	FROM REGULATORY TRUST FUND		7,718,442

From the funds in Specific Appropriation 2723H, $3,859,221 shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.

TOTAL: FINANCE REGULATION			
	FROM TRUST FUNDS		19,609,337
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		19,609,337
SECURITIES REGULATION			
	APPROVED SALARY RATE 3,841,980		
2723I	SALARIES AND BENEFITS POSITIONS	89.00	
	FROM GENERAL REVENUE FUND	5,115,578	
2723J	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,966	
	FROM ANTI-FRAUD TRUST FUND		114,279

SECTION 6
SPECIFIC
APPROPRIATION

2723K	EXPENSES		
	FROM GENERAL REVENUE FUND	708,979	
	FROM ANTI-FRAUD TRUST FUND		137,885
2723L	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,566	
	FROM ANTI-FRAUD TRUST FUND		31,802
2723M	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,273	
2723N	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,682	
TOTAL: SECURITIES REGULATION			
	FROM GENERAL REVENUE FUND	5,892,044	
	FROM TRUST FUNDS		283,966
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		6,176,010
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2724	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	8,294,202	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		210,104
2724A	LUMP SUM GOVERNOR'S INITIATIVES		
	FROM GENERAL REVENUE FUND	2,000,000	
2725	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,625,146	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		488,236
2726	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND	124,874	
2728	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	22,231	
2729	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND	30,000	
2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,648	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,070
2731	SPECIAL CATEGORIES CHILD ABUSE PREVENTION		
	FROM GENERAL REVENUE FUND	228,180	
2732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

SECTION 6
SPECIFIC
APPROPRIATION

PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 50,317
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,274

2732A SPECIAL CATEGORIES
SOFTWARE UPGRADE
FROM GENERAL REVENUE FUND 100,113

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 13,498,711
FROM TRUST FUNDS 703,684

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 14,202,395

DRUG CONTROL COORDINATION

2733 SALARIES AND BENEFITS POSITIONS 5.00
FROM GENERAL REVENUE FUND 411,987

2734 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION
FROM GENERAL REVENUE FUND 84,131

2735 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 674

2736 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,000,000

2737 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY TRIALS INITIATIVE GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 360,611

2738 SPECIAL CATEGORIES
ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT
FROM GRANTS AND DONATIONS TRUST FUND . . . 439,062

2739 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,366

TOTAL: DRUG CONTROL COORDINATION
FROM GENERAL REVENUE FUND 499,158
FROM TRUST FUNDS 1,799,673

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 2,298,831

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2740 SALARIES AND BENEFITS POSITIONS 48.00
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 4,407,640

2741 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 1,285,003

2742 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 10,495

SECTION 6
SPECIFIC
APPROPRIATION

2743 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 17,339

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM TRUST FUNDS 5,720,477

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 5,720,477

EXECUTIVE PLANNING AND BUDGETING

2744 SALARIES AND BENEFITS POSITIONS 105.00
FROM GENERAL REVENUE FUND 9,173,230

2745 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 1,486,370

2747 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 18,904

2748 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 2748 are provided for the entity responsible for information technology security governance to plan and contract for information security risk analyses for all state agencies. The contract or contracts shall require identification and assessment of security risk using a uniform criteria for agency information systems, networks and devices; identification of best practices and remediation strategies; prioritization of remediation activities and recommendations for a cost effective information security remediation plan for each agency. Funds shall be contingent on the development of a uniform contract to accomplish these objectives.

2749 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,808

2750 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 42,240

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 11,741,552

TOTAL POSITIONS 105.00
TOTAL ALL FUNDS 11,741,552

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,306,979

2751 SALARIES AND BENEFITS POSITIONS 21.00
FROM GENERAL REVENUE FUND 709,609
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 476,504
FROM GRANTS AND DONATIONS TRUST FUND . . . 37
FROM TOURISM PROMOTION TRUST FUND 447,794

SECTION 6
SPECIFIC
APPROPRIATION

2752 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

FROM GENERAL REVENUE FUND	549,627	
FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		300,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		102,350
FROM GRANTS AND DONATIONS TRUST FUND . . .		750
FROM TOURISM PROMOTION TRUST FUND		112,067

2753 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	4,597	
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,567
FROM TOURISM PROMOTION TRUST FUND		6,121

2754 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	3,944	
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,649
FROM TOURISM PROMOTION TRUST FUND		2,488

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	1,267,777	
FROM TRUST FUNDS		1,453,327
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,721,104

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2755 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 79,525

2756 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS

FROM GENERAL REVENUE FUND	12,820,000	
FROM ECONOMIC DEVELOPMENT TRUST FUND . . .		4,961,250

Funds in Specific Appropriation 2756 shall be allocated as follows:

From non-recurring general revenue:
Economic Development Tools..... 12,820,000

From non-recurring trust funds:
Economic Development Tools - Local Match..... 4,961,250

Funds provided in Specific Appropriation 2756 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2756 represent local match funds.

2757 SPECIAL CATEGORIES
INNOVATION INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND 250,000,000

From the funds in Specific Appropriation 2757, $80,000,000 from non-recurring general revenue is provided to the University of Miami for the Institute of Human Genomics.

2757A SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS
INVESTMENT BOARD
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 2757A, $300,000 is provided to the Black Business Investment Board for operations and administration of the board, $25,000 is provided to the Office of Tourism, Trade, and Economic Development for start-up costs associated with administering the Black Business Loan Program, and $2,675,000 is provided for the Black Business Loan Program contingent on Committee Substitute for Committee Substitute for Committee Substitute for Senate Bill 2860 or similar legislation becoming law.

2757B SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM
FROM GENERAL REVENUE FUND 600,000

2758 SPECIAL CATEGORIES
QUICK ACTION CLOSING FUND
FROM GENERAL REVENUE FUND 45,000,000

From the funds in Specific Appropriation 2758, $20,000,000 is provided for Project Osprey. If the business entity involved in Project Osprey decides to locate somewhere other than Florida, such funds shall be available for other Quick Action Closing projects.

2759 SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS
FROM GENERAL REVENUE FUND 4,134,871

A portion of the funds provided in Specific Appropriation 2759 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA).	650,000
SE Japan Association/Florida Korea Economic Coop. Comm.....	150,000
Gulf of Mexico States Accord (GoMSA) Secretariat.....	50,000
Implementation of the Haiti Initiative.....	1,000,000
Florida International Business Expansion Initiative.....	1,900,000
SEUS/Japan, Florida-Korea & Florida-China Association Conference.....	100,000

From the funds provided in Specific Appropriation 2759 for the International Business Expansion Initiative, the Office of Tourism, Trade and Economic Development may authorize funds to be used by Enterprise Florida, Inc. and grant recipients of the funds for administration of the program, not to exceed 10 percent of the funds.

2759A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 15,835,000

Funds in Specific Appropriation 2759A shall be allocated as follows:

Economic Development - Pasco County.....	7,500,000
Treasure Coast Education and Research Center.....	4,000,000
Exponica International 2007.....	840,000
Sacred Heart Health System, Pensacola.....	500,000
19th World Orchid Conference, Miami.....	50,000
CAMACOL/Florida BioTrade, Miami.....	50,000
Business Development Center Network, Pensacola.....	250,000
Alliance Small Business Recovery Program, Orlando.....	50,000
Florida Regional Minority Business Council Minority Business Exchange, Miami.....	25,000
Science Comes To Life at Metro Zoo's Dr. Wilde's World.....	50,000
Annual Florida Conference on Democracy in the Hemisphere....	420,000
FL Sub-Orbital Commercial Research & Training Center at Florida Institute of Technology.....	200,000
Osun's Village & the African, Caribbean Culture Arts Corridor.....	500,000
Office of Apprenticeship, Department of Education Career Training.....	300,000
Beaver Street Enterprises.....	350,000

SECTION 6
SPECIFIC
APPROPRIATION

Nassau County Shrimp Boat Cooperative..... 100,000
Florida Goodwill Association..... 500,000
City of Coral Gables Exhibition Center..... 50,000
Interamerican Development Bank..... 100,000

2760 SPECIAL CATEGORIES
SUNSHINE STATE GAMES
FROM GENERAL REVENUE FUND 200,000

2761 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND 2,750,000

2762 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM GENERAL REVENUE FUND 7,600,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 4,900,000

Funds in Specific Appropriation 2762 shall be allocated as follows:

From non-recurring general revenue funds:
Expansion, Retention & Recruitment..... 3,400,000
National Marketing..... 2,100,000
Florida Trade and Exhibition Center..... 300,000
Special Needs..... 800,000
International Representation, Marketing, Research & Inward Investment..... 1,000,000

2763 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 2763 shall be allocated as follows:

From non-recurring general revenue funds:
Military Base Protection..... 2,000,000
Defense Reinvestment..... 1,000,000

2764 SPECIAL CATEGORIES
ECONOMIC RECOVERY ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND 154,700

2766 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM
FROM GENERAL REVENUE FUND 13,350,000
FROM TOURISM PROMOTION TRUST FUND 20,299,209

From the non-recurring general revenue funds in Specific Appropriation 2766, $3,000,000 shall be contracted for an innovative tourism marketing program. This program shall provide an advertising and marketing campaign focused primarily on non-Florida residents provided by a Florida based company.

From the non-recurring general revenue funds in Specific Appropriation 2766, $300,000 shall be provided to the Professional Golf Association.

2767 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 397

2768 SPECIAL CATEGORIES
FILM AND ENTERTAINMENT
FROM GENERAL REVENUE FUND 753,296

SECTION 6
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 2768 shall be allocated as follows:

From non-recurring general revenue funds:
Film and Entertainment - Operations..... 753,296

2769 SPECIAL CATEGORIES
GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT
FROM GENERAL REVENUE FUND 950,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . 237,500

2771 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 2771 shall be allocated as follows:

Operations..... 3,000,000
Innovative Education Programs and Space Business Development 4,000,000

2772 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 400,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . 900,000

2773 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM GENERAL REVENUE FUND 4,200,000

Funds in Specific Appropriation 2773 from non-recurring general revenue shall be allocated as follows:

From non-recurring general revenue funds:
Defense Infrastructure..... 1,500,000
Rural Infrastructure..... 2,700,000

Funds in Specific Appropriation 2773 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2774 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS
FROM GENERAL REVENUE FUND 6,021,030
FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND 25,400,000

Funds in Specific Appropriations 2774 from non-recurring general revenue shall be allocated as follows:

Mayport Ferry Operation..... 396,030
Tampa Bay Riverwalk..... 2,000,000
City of South Miami Trolley System..... 25,000
Watson Island Transportation Improvements..... 500,000
Construction of Fire Station #5/Community Medical Facility - City of Port Orange..... 750,000
Tom Adams National Training for Rowing..... 1,500,000
Fernandina Beach/Amelia Island Airport Runway 13-31 Repairs. 750,000
City of Coral Gables New Trolley Depot..... 100,000

A portion of the funds in Specific Appropriation 2774 from the Economic Development Transportation Trust Fund shall be allocated as follows:

Whiting Aviation/Commerce Park - Phase I..... 2,500,000
Utility Under-grounding SR 595/SR 562..... 1,100,000
Pedestrian Safety Improvements and Streetscaping of Temple Terrace Redevelopment Area..... 1,000,000
Pedestrian Bridge - Bullard Parkway, Hillsborough..... 1,000,000
St. Lucie County International Airport..... 1,500,000
Las Olas Streetscape..... 1,300,000
Railroad Quiet Zone, Baldwin..... 250,000

SECTION 6
SPECIFIC
APPROPRIATION

SR 78 Corridor Improvements - R/W Acquisition.....	3,000,000
George King Boulevard-Port of Canaveral.....	2,000,000
I-95 Interchange at Matazanas Woods - Palm Coast.....	500,000
Intersection Improvements, Fairbanks Road and Pennsylvania Avenue, City of Winter Park.....	1,250,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND	375,098,819	
FROM TRUST FUNDS		59,447,959
TOTAL ALL FUNDS		434,546,778

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,697,422

2775	SALARIES AND BENEFITS POSITIONS	302.00	
	FROM GENERAL REVENUE FUND	5,269	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		14,316,501
	FROM GRANTS AND DONATIONS TRUST FUND . . .		124,880
	FROM LAW ENFORCEMENT TRUST FUND		139,996
2776	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		96,785
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
2777	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,140,301
	FROM GRANTS AND DONATIONS TRUST FUND . . .		51,863
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2778	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		344,126
2779	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	18,746	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		189,439
2780	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		178,899
2781	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		569,191
2782	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,903
2783	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		80,992
2784	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	955,045	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,052,721
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	979,060	
	FROM TRUST FUNDS		18,626,113
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		19,605,173

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 102,835,986

2785	SALARIES AND BENEFITS POSITIONS	2,357.00	
	FROM GENERAL REVENUE FUND	122,448,198	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		31,265,478
	FROM GAS TAX COLLECTION TRUST FUND		256,624
	FROM GRANTS AND DONATIONS TRUST FUND . . .		116,405
	FROM LAW ENFORCEMENT TRUST FUND		363,407
2786	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		11,876,469
	FROM GRANTS AND DONATIONS TRUST FUND . . .		103,000
	FROM LAW ENFORCEMENT TRUST FUND		345,000
2787	EXPENSES		
	FROM GENERAL REVENUE FUND	1,926,443	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,666,866
	FROM GRANTS AND DONATIONS TRUST FUND . . .		793,726
	FROM LAW ENFORCEMENT TRUST FUND		94,533
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		193,673
2788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	169,331	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,258,324
	FROM GRANTS AND DONATIONS TRUST FUND . . .		947,410
	FROM LAW ENFORCEMENT TRUST FUND		590,042
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		263,100
2789	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,711,779	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,794,569

From the funds in Specific Appropriation 2789, $3,000,000 from the Highway Safety Operating Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.

2790	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,500,000
2791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	144,997	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,321,172
	FROM LAW ENFORCEMENT TRUST FUND		92,896
2792	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,628,579	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,628,628
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,250
2793	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		150,000
2794	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND .		325,995
2795	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,594,250	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,082,636

SECTION 6
SPECIFIC
APPROPRIATION

2796	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		741,418
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,600
2797	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		325,995
2798	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,131,681
2799	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,581,942
2799A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		400,000
2799B	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS COUNTY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,376,000
TOTAL: HIGHWAY SAFETY			
	FROM GENERAL REVENUE FUND	134,720,137	
	FROM TRUST FUNDS		87,622,839
	TOTAL POSITIONS	2,357.00	
	TOTAL ALL FUNDS		222,342,976

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,805,138

2800	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM GENERAL REVENUE FUND	2,350,603	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		108,504
2801	EXPENSES		
	FROM GENERAL REVENUE FUND	192,102	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		98,315
2802	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,000	
2803	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	19,838	
2804	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,135	
2805	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,790	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,000
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,822	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,981
2807	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	20,315	

SECTION 6
SPECIFIC
APPROPRIATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,647,605	
	FROM TRUST FUNDS		215,800
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,863,405

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE 36,701,460

2808	SALARIES AND BENEFITS POSITIONS	1,316.00	
	FROM GENERAL REVENUE FUND	484,665	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		51,115,341
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,371
2809	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		910,118
	FROM GRANTS AND DONATIONS TRUST FUND . . .		59,850
2810	EXPENSES		
	FROM GENERAL REVENUE FUND	49,082	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		13,364,840
	FROM GRANTS AND DONATIONS TRUST FUND . . .		56,610
2811	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,720	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		62,236
	FROM GRANTS AND DONATIONS TRUST FUND . . .		106,856
2812	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		218,900
2813	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		698,000
2814	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,540,953

From the funds in Specific Appropriation 2814, the Department of Highway Safety and Motor Vehicles shall print and distribute the Official Florida Driver Handbook, 2008 Edition. The publication of this document shall occur without the use of advertisements.

2815	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,200,000
2816	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,103,179
2817	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES		
	FROM GENERAL REVENUE FUND	588,065	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,789,461
2818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		732,210
2819	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		95,519

SECTION 6
SPECIFIC
APPROPRIATION

2820 SPECIAL CATEGORIES
TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 6,295,000

2820A FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 587,500

TOTAL: DRIVER LICENSURE
FROM GENERAL REVENUE FUND 1,177,532
FROM TRUST FUNDS 87,942,944

TOTAL POSITIONS 1,316.00
TOTAL ALL FUNDS 89,120,476

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

APPROVED SALARY RATE 1,569,861

2821 SALARIES AND BENEFITS POSITIONS 56.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 2,238,935

2822 EXPENSES
FROM GENERAL REVENUE FUND 2,367
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 282,018

2823 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 5,150

2824 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 30,847

TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE
FROM GENERAL REVENUE FUND 2,367
FROM TRUST FUNDS 2,556,950

TOTAL POSITIONS 56.00
TOTAL ALL FUNDS 2,559,317

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE 6,883,246

2825 SALARIES AND BENEFITS POSITIONS 217.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 8,884,504
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND 518,976
FROM GRANTS AND DONATIONS TRUST FUND . . . 96,859

2826 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 630,412
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND 182,550
FROM GRANTS AND DONATIONS TRUST FUND . . . 700,917

2827 EXPENSES
FROM GENERAL REVENUE FUND 31,477
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 1,542,549
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND 119,226
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,039,862

From the funds in Specific Appropriation 2827, $500,000 in non-recurring funds from the Highway Safety Operating Trust Fund is provided for the American Bikers Aiming Toward Education of Florida, Inc. for motorcycle safety education.

SECTION 6
SPECIFIC
APPROPRIATION

2828 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 9,950
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND 7,730
FROM GRANTS AND DONATIONS TRUST FUND . . . 405,428

2829 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 202,353
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND 10,000

2830 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 115,126
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND 4,407

TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS
FROM GENERAL REVENUE FUND 31,477
FROM TRUST FUNDS 14,470,849

TOTAL POSITIONS 217.00
TOTAL ALL FUNDS 14,502,326

MOBILE HOME COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 1,232,953

2831 SALARIES AND BENEFITS POSITIONS 38.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 1,678,717

2832 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 151,504

2833 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 10,000

2834 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 2,403

2835 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 24,934

TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 1,867,558

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 1,867,558

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE 12,618,696

2836 SALARIES AND BENEFITS POSITIONS 413.00
FROM GENERAL REVENUE FUND 93,549
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 14,148,660
FROM GAS TAX COLLECTION TRUST FUND 2,994,638

2837 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 160,274
FROM GAS TAX COLLECTION TRUST FUND 11,438
FROM GRANTS AND DONATIONS TRUST FUND . . . 40,000

2838 EXPENSES
FROM GENERAL REVENUE FUND 11,672
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . 3,862,409
FROM GAS TAX COLLECTION TRUST FUND 558,948
FROM GRANTS AND DONATIONS TRUST FUND . . . 170,000

SECTION 6
SPECIFIC
APPROPRIATION

2839 AID TO LOCAL GOVERNMENTS
DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE
FROM LICENSE TAX COLLECTION TRUST FUND . . 10,500,000

2840 AID TO LOCAL GOVERNMENTS
DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE
FROM LICENSE TAX COLLECTION TRUST FUND . . 6,120,000

2841 AID TO LOCAL GOVERNMENTS
DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE
FROM LICENSE TAX COLLECTION TRUST FUND . . 4,880,000

2842 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 92,664
FROM GAS TAX COLLECTION TRUST FUND 5,001
FROM GRANTS AND DONATIONS TRUST FUND . . . 80,000

2843 SPECIAL CATEGORIES
DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 245,000

2844 SPECIAL CATEGORIES
DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 285,000

2845 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 268,746
FROM GAS TAX COLLECTION TRUST FUND 3,040

2846 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,109,750

2847 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF LICENSE PLATES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 12,557,631

2848 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 226,463
FROM GAS TAX COLLECTION TRUST FUND 44,527

2849 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 83,163

2850 SPECIAL CATEGORIES
TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 143,350

TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES
FROM GENERAL REVENUE FUND 105,221
FROM TRUST FUNDS 59,590,702

TOTAL POSITIONS 413.00
TOTAL ALL FUNDS 59,695,923

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,232,466

2851 SALARIES AND BENEFITS POSITIONS 40.00
FROM GENERAL REVENUE FUND 151,887

SECTION 6
SPECIFIC
APPROPRIATION

FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,805,665

2852 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 40,000

2853 EXPENSES
FROM GENERAL REVENUE FUND 2,667
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 172,560

2854 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 75,323

2855 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 4,659

2856 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 23,718

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 154,554
FROM TRUST FUNDS 3,121,925

TOTAL POSITIONS 40.00
TOTAL ALL FUNDS 3,276,479

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,079,761

2857 SALARIES AND BENEFITS POSITIONS 191.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 10,534,702
FROM GRANTS AND DONATIONS TRUST FUND . . . 811

2858 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,642,208
FROM GRANTS AND DONATIONS TRUST FUND . . . 8,830

2859 EXPENSES
FROM GENERAL REVENUE FUND 2,337,860
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 5,599,531
FROM GAS TAX COLLECTION TRUST FUND 213,265
FROM LAW ENFORCEMENT TRUST FUND 3,752

2860 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 355,528

2861 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 189,159
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,196,289
FROM GAS TAX COLLECTION TRUST FUND 17,333

2862 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 45,547

2863 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 6,482,089

2864 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,902,527

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 2,527,019
FROM TRUST FUNDS 29,002,412

SECTION 6
SPECIFIC
APPROPRIATION

TOTAL POSITIONS	191.00	
TOTAL ALL FUNDS		31,529,431

LEGISLATIVE BRANCH

SENATE

2865 LUMP SUM SENATE FROM GENERAL REVENUE FUND	40,135,503	

HOUSE OF REPRESENTATIVES

2866 LUMP SUM HOUSE FROM GENERAL REVENUE FUND	62,769,245	

LEGISLATIVE SUPPORT SERVICES

2866A LUMP SUM TAXATION AND BUDGET REFORM COMMISSION FROM GENERAL REVENUE FUND	1,600,000	
2866B LUMP SUM FLORIDA ENERGY COMMISSION FROM GENERAL REVENUE FUND	624,582	
2867 LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	25,641,919	
FROM GRANTS AND DONATIONS TRUST FUND . . .		950,883
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		143,052
2868 LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	25,641,917	
FROM GRANTS AND DONATIONS TRUST FUND . . .		950,883
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		143,055
2869 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	270,398	
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		372
TOTAL: LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	53,778,816	
FROM TRUST FUNDS		2,188,245
TOTAL ALL FUNDS		55,967,061

ADMINISTRATIVE PROCEDURES COMMITTEE

2870 LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND	1,417,494	
2871 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,697	
TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE FROM GENERAL REVENUE FUND	1,419,191	
TOTAL ALL FUNDS		1,419,191

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2872 LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND	929,809	
2873 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,044	
TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON FROM GENERAL REVENUE FUND	930,853	
TOTAL ALL FUNDS		930,853

OFFICE OF PUBLIC COUNSEL

2874 LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	3,222,597	
2875 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,692	
TOTAL: OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	3,251,289	
TOTAL ALL FUNDS		3,251,289

ETHICS, COMMISSION ON

2876 LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		135,465
2877 LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,662,456	
2878 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	44,145	
2879 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,026	
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		261
TOTAL: ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,709,627	
FROM TRUST FUNDS		135,726
TOTAL ALL FUNDS		2,845,353

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

2880 EXPENSES FROM GENERAL REVENUE FUND	80,812	

PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

2881 LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,078,556	
2882 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,448	

SECTION 6
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF
FROM GENERAL REVENUE FUND 10,108,004

TOTAL ALL FUNDS 10,108,004

AUDITOR GENERAL

2883 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND 44,674,303

2884 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 72,086

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND 44,746,389

TOTAL ALL FUNDS 44,746,389

AUDITING COMMITTEE

2885 LUMP SUM
AUDITING COMMITTEE
FROM GENERAL REVENUE FUND 427,852

2886 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 522

TOTAL: AUDITING COMMITTEE
FROM GENERAL REVENUE FUND 428,374

TOTAL ALL FUNDS 428,374

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,416,250

2887 SALARIES AND BENEFITS POSITIONS 440.00
FROM OPERATING TRUST FUND 26,152,135

2888 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 748,296

2889 EXPENSES
FROM OPERATING TRUST FUND 7,175,355

From the funds provided in Specific Appropriation 2889, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

From the funds in Specific Appropriation 2889, up to $250,000 shall be transferred to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to conduct a performance review of the Department of Lottery's marketing program. The purpose of the review is to determine the program's effectiveness and efficiency of expending lottery proceeds for marketing in order to maximize education funding. The review shall include demographics of the Lottery's historical marketing and promotion expenditures, including marketing media, geographic media exposure, and demographic focus of funds disbursed. OPPAGA shall research marketing strategies of other state lotteries to assess alternative marketing strategies that might be applicable to the Florida Lottery.

SECTION 6
SPECIFIC
APPROPRIATION

The review shall assess the impact of the Lottery's use of licensed-property games as a promotional tool, the cost-benefit of their use of licensed logos, the methodology used for the contractual provisions, and results of a geographic survey of customer response to over-all game choices.

The review shall also assess the impact of the Lottery's participation in sponsorship events to promote the Florida Lottery, the cost-benefit of this participation, and a review of the detailed methodologies of the contractual provisions currently in place at the Florida Lottery.

OPPAGA may contract with a private entity to conduct or assist with the review. OPPAGA shall submit a report on the review with the findings and recommendations to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by March 1, 2008.

2890 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 2,500

2890A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 100,000

2891 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,500,000

2892 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 56,000,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2892 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2893 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 34,869,453

From the funds in Specific Appropriation 2893, the Department of Lottery is authorized to utilize up to $1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2894 SPECIAL CATEGORIES
ONLINE GAMES CONTRACT
FROM OPERATING TRUST FUND 26,453,210

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2895 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,500,000

SECTION 6
SPECIFIC
APPROPRIATION

2896 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 303,214

2897 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 23,400

2898 SPECIAL CATEGORIES
TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND
FROM OPERATING TRUST FUND 3,000,000

From the funds in Specific Appropriation 2898, $2,000,000 is provided to transfer unencumbered funds remaining in the Operating Trust Fund at the end of Fiscal Year 2006-2007. In accordance with section 24.121(4), Florida Statutes, and upon the completion of the annual financial statement audit for the period ending June 30, 2007, the department shall transfer the unencumbered cash balance in the Operating Trust Fund to the Educational Enhancement Trust Fund. If the unencumbered cash balance is less than $2,000,000, the remaining budget authority shall revert to the Operating Trust Fund. In the event the June 30, 2007, unencumbered cash balance exceeds $2,000,000, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, and upon approval, transfer the remaining balance.

2899 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 177,149

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 161,004,712

TOTAL POSITIONS 440.00
TOTAL ALL FUNDS 161,004,712

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,088,412

2900 SALARIES AND BENEFITS POSITIONS 93.50
FROM GENERAL REVENUE FUND 496,000
FROM ADMINISTRATIVE TRUST FUND 6,313,501

2901 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,720
FROM ADMINISTRATIVE TRUST FUND 8,700

2902 EXPENSES
FROM GENERAL REVENUE FUND 79,010
FROM ADMINISTRATIVE TRUST FUND 878,375

2903 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,000
FROM ADMINISTRATIVE TRUST FUND 27,070

2903A LUMP SUM
COUNCIL ON EFFICIENT GOVERNMENT
POSITIONS 5.00
FROM GENERAL REVENUE FUND 625,000

2904 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND 14,548

SECTION 6
SPECIFIC
APPROPRIATION

2905 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000
FROM ADMINISTRATIVE TRUST FUND 99,940

From the funds in Specific Appropriation 2905, $500,000 from the General Revenue Fund is provided for a feasibility study of the state's purchasing system, MyFloridaMarketPlace, and the state's human resource system, People First. The study shall include a comparative report that shows the results of criteria analyzed such as costs, benefits, risks, security, resources required and organizational impact. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2008.

2906 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND 200,016

2907 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 40,473

2908 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM GENERAL REVENUE FUND 500,000

2908A SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 25,000

2909 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ADMINISTRATIVE TRUST FUND 45,470

2910 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,228
FROM ADMINISTRATIVE TRUST FUND 35,371

2912 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM ADMINISTRATIVE TRUST FUND 455,714

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,249,958
FROM TRUST FUNDS 8,119,178

TOTAL POSITIONS 98.50
TOTAL ALL FUNDS 10,369,136

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 428,736

2913 SALARIES AND BENEFITS POSITIONS 6.00
FROM ADMINISTRATIVE TRUST FUND 633,585

2914 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 2,353

TOTAL: STATE EMPLOYEE LEASING
FROM TRUST FUNDS 635,938

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 635,938

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 10,133,789

2915 SALARIES AND BENEFITS POSITIONS 309.50
FROM SUPERVISION TRUST FUND 13,599,803

2916 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 17,000

2917 EXPENSES
FROM SUPERVISION TRUST FUND 4,795,437

2917A AID TO LOCAL GOVERNMENTS
GRANT AND AIDS - DEBT SERVICE PAYMENT
FROM GENERAL REVENUE FUND 6,000,000

2918 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 86,500

From the funds in Specific Appropriation 2915, 2917, and 2918, five positions, 272,500 in rate and $354,250 is appropriated for the purpose of providing financial analysis and strategic planning of the Florida Facilities Pool and leased space.

2919 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 5,849,568

2920 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND 7,812,457

2921 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,246,098

2922 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 1,315,160

2923 SPECIAL CATEGORIES
MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS
FROM OPERATING TRUST FUND 1,484,147

Funds provided in Specific Appropriation 2923 shall be placed in reserve until the department submits an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2924 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 382,949

2925 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 18,037,025

2926 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 121,460

2927 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 50,000

2928 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM SUPERVISION TRUST FUND 414,373

2930 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM SUPERVISION TRUST FUND 6,200

2931 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD
FROM SUPERVISION TRUST FUND 1,882,715

2932 FIXED CAPITAL OUTLAY
ENVIRONMENTAL PROJECTS - DMS MGD
FROM SUPERVISION TRUST FUND 301,850

2933 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM PUBLIC FACILITIES FINANCING TRUST FUND 10,000,000
FROM SUPERVISION TRUST FUND 3,554,579

2933A FIXED CAPITAL OUTLAY
OLD CAPITOL RENOVATION - DMS MGD
FROM GENERAL REVENUE FUND 915,000

2934 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM GENERAL REVENUE FUND 4,365,000
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND 29,955,834

2934A FIXED CAPITAL OUTLAY
DEBT SERVICE NEW ISSUES
FROM GENERAL REVENUE FUND 750,000

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 12,030,000
FROM TRUST FUNDS 100,913,155

TOTAL POSITIONS 309.50
TOTAL ALL FUNDS 112,943,155

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2935 through 2940 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2007-2008 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 563,721

2935 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 892,786

2936 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 239,284

SECTION 6
SPECIFIC
APPROPRIATION

2937 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 50,284

2938 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 1,041

2939 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 4,328

2940 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 33,951

2941 FIXED CAPITAL OUTLAY
SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN $100,000 STATEWIDE - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 700,000

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS 1,921,674

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 1,921,674

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE 765,084

2942 SALARIES AND BENEFITS POSITIONS 15.00
FROM BUREAU OF AIRCRAFT TRUST FUND 1,024,083

2943 OTHER PERSONAL SERVICES
FROM BUREAU OF AIRCRAFT TRUST FUND 39,420

2944 EXPENSES
FROM GENERAL REVENUE FUND 2,470
FROM BUREAU OF AIRCRAFT TRUST FUND 1,352,289

2945 OPERATING CAPITAL OUTLAY
FROM BUREAU OF AIRCRAFT TRUST FUND 551,200

2946 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM BUREAU OF AIRCRAFT TRUST FUND 12,910

2947 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM BUREAU OF AIRCRAFT TRUST FUND 1,345

2948 SPECIAL CATEGORIES
SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS
FROM BUREAU OF AIRCRAFT TRUST FUND 93,900

2949 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM BUREAU OF AIRCRAFT TRUST FUND 5,901

2950 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM BUREAU OF AIRCRAFT TRUST FUND 16,229

TOTAL: AIRCRAFT MANAGEMENT
FROM GENERAL REVENUE FUND 2,470
FROM TRUST FUNDS 3,097,277

SECTION 6
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 3,099,747

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 172,201

2951 SALARIES AND BENEFITS POSITIONS 5.00
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 233,557

2952 EXPENSES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 63,679

2953 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 6,379

2954 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 1,009

2955 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 1,966

2956 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 12,561

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS 319,151

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 319,151

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 423,322

2957 SALARIES AND BENEFITS POSITIONS 8.00
FROM OPERATING TRUST FUND 701,470

2958 EXPENSES
FROM OPERATING TRUST FUND 145,237

2959 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 232

2960 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 2,715

2961 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 3,541

2962 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES
FROM OPERATING TRUST FUND 650,000

SECTION 6
SPECIFIC
APPROPRIATION

2963 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM OPERATING TRUST FUND 262,500

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
FROM TRUST FUNDS 1,765,695

TOTAL POSITIONS 8.00
TOTAL ALL FUNDS 1,765,695

PURCHASING OVERSIGHT

APPROVED SALARY RATE 3,051,334

2964 SALARIES AND BENEFITS POSITIONS 61.00
FROM GENERAL REVENUE FUND 959,777
FROM OPERATING TRUST FUND 3,050,680

2965 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8,956
FROM OPERATING TRUST FUND 35,000

2966 EXPENSES
FROM GENERAL REVENUE FUND 365,869
FROM OPERATING TRUST FUND 402,987

2967 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,300
FROM OPERATING TRUST FUND 25,859

2968 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 207
FROM OPERATING TRUST FUND 319,267

Funds provided in Specific Appropriation 2968 includes $228,000 from the Operating Trust Fund to continue staff augmentation for the MyFloridaMarketPlace team. Of the funds provided, $160,000 shall be held in reserve contingent on the department's business case that demonstrates a need to continue augmentation after August 15, 2007. The department may request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2969 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,938
FROM OPERATING TRUST FUND 5,249

2970 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM GENERAL REVENUE FUND 50,000
FROM OPERATING TRUST FUND 120,000

2971 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND 15,457,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2971 in the event revenues available for payment under the MyFloridaMarketPlace contract exceed the amount of budget authority appropriated.

2972 SPECIAL CATEGORIES
PURCHASING BILLING AND COLLECTION CONTRACT
FROM OPERATING TRUST FUND 537,050

2973 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 57,000

2974 SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR
REIMBURSEMENT
FROM OPERATING TRUST FUND 329,588

2975 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,528
FROM OPERATING TRUST FUND 17,692

2976 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM GENERAL REVENUE FUND 12,764
FROM OPERATING TRUST FUND 1,519,959

TOTAL: PURCHASING OVERSIGHT
FROM GENERAL REVENUE FUND 1,463,339
FROM TRUST FUNDS 21,820,331

TOTAL POSITIONS 61.00
TOTAL ALL FUNDS 23,283,670

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 732,469

2977 SALARIES AND BENEFITS POSITIONS 18.00
FROM OPERATING TRUST FUND 1,004,702

2978 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 4,000

2979 EXPENSES
FROM OPERATING TRUST FUND 194,773

2980 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 56,428

2981 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 1,683

2982 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 7,074

2983 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM OPERATING TRUST FUND 66,271

TOTAL: OFFICE OF SUPPLIER DIVERSITY
FROM TRUST FUNDS 1,334,931

TOTAL POSITIONS 18.00
TOTAL ALL FUNDS 1,334,931

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE 2,571,234

2984 SALARIES AND BENEFITS POSITIONS 44.00
FROM GENERAL REVENUE FUND 402,649
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 3,042,633

Funds in Specific Appropriations 2984 through 2997 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

SECTION 6
SPECIFIC
APPROPRIATION

FTE	$397.40
OPS	$131.10
Justice Administrative Commission	$286.40
State Court System	$247.88
County Health Department	$286.40

2985	OTHER PERSONAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		10,000
2986	EXPENSES		
	FROM GENERAL REVENUE FUND	156,148	
	FROM OPERATING TRUST FUND		107,426
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		381,362
2987	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,000
2988	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	95,320	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		47,032
2989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	685	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		3,812
2990	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		196,000
2991	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	1,835,957	
2992	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	55,145	
2993	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		6,283
2994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,175	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		15,142
2995	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		44,153,424
2996	SPECIAL CATEGORIES		
	STATE EMPLOYEE'S CHARITABLE CAMPAIGN		
	FROM GENERAL REVENUE FUND	17,000	
2997	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	29,051	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		141,014
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,594,130	
	FROM TRUST FUNDS		48,109,128
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		50,703,258

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,786,101

2998	SALARIES AND BENEFITS POSITIONS 30.00		
	FROM PRETAX BENEFITS TRUST FUND		574,890
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		20,523
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,844,548
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		26,861
2999	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		2,500
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,500
3000	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND		90,535
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		3,299
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		566,116
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		5,189
3001	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND		67,482
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		40,599
3002	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,026
3003	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		383,366
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		678,321
3004	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		21,000,000
3005	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		73,864
3006	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND		4,196
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		700
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		13,286
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		349
3007	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		25,000
3008	SPECIAL CATEGORIES		
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		786,443

SECTION 6
SPECIFIC
APPROPRIATION

3009 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 4,174

3010 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND 5,101
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 356
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 15,172
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 170

3011 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM PRETAX BENEFITS TRUST FUND 87,705
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 8,099
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 195,690
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 15,006

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS 26,550,066

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 26,550,066

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,696,361

3012 SALARIES AND BENEFITS POSITIONS 194.00
FROM OPERATING TRUST FUND 9,673,044
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 135,101
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 658,165
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 39,768

Funds in Specific Appropriations 3012 through 3021 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

3013 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 6,029
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 100

3014 EXPENSES
FROM OPERATING TRUST FUND 3,147,560
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 14,133
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 61,303
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 11,370

3015 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 179,697
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 4,000
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 2,500

3016 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM OPERATING TRUST FUND 49,162

3017 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 37,000
FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND 14,766
FROM OPERATING TRUST FUND 3,594,702
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 79,100
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 25,000

3018 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 133,000

3019 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 48,302

3020 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 173,475
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 100

3021 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 70,509
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 729
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 4,797
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 290

3022 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM OPERATING TRUST FUND 139,169

3023 PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND 743,000

3024 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 12,760,000

3025 PENSIONS AND BENEFITS
SPECIAL PENSIONS AND RELIEF ACTS
FROM GENERAL REVENUE FUND 3,864

3026 PENSIONS AND BENEFITS
STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)
FROM GENERAL REVENUE FUND 1,380,000

3027 PENSIONS AND BENEFITS
TEACHER'S SPECIAL PENSIONS
FROM GENERAL REVENUE FUND 2,600

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 14,926,464
FROM TRUST FUNDS 18,265,871

TOTAL POSITIONS 194.00
TOTAL ALL FUNDS 33,192,335

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,913,167

3028	SALARIES AND BENEFITS POSITIONS	75.00	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		5,239,303
3029	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		31,995
3030	EXPENSES		
	FROM GENERAL REVENUE FUND	1,300	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		920,973
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		622,829
3031	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		52,708,984
3032	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		20,299,648
3033	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		100,000
3033A	SPECIAL CATEGORIES GRANTS AND AIDS - LEON COUNTY EMERGENCY COMMUNICATIONS CENTER		
	FROM GENERAL REVENUE FUND	1,000,000	
3034	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		127,549,588
3035	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		2,676,321
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		64,000
3036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		6,944
3037	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		50,000
3038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		29,783
3039	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,316,147

TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND	1,001,300	
FROM TRUST FUNDS		211,616,515
TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS		212,617,815

WIRELESS SERVICES

APPROVED SALARY RATE 1,125,421

3040	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	381,616	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		190,543
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		907,695
3041	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,000	
3042	EXPENSES		
	FROM GENERAL REVENUE FUND	22,400	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		14,011
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		445,805
3043	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,000	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000
3044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	410	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		341
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		683
3045	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000
3046	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
3047	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,788	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		893
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,102

TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	412,214	
FROM TRUST FUNDS		19,824,073
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		20,236,287

SECTION 6
SPECIFIC
APPROPRIATION
INFORMATION SERVICES

APPROVED SALARY RATE 2,884,287

3048 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND 665,340
FROM WORKING CAPITAL TRUST FUND 3,180,186

From the funds provided in Specific Appropriation 3048, 3050 and 3058 from the General Revenue Fund, 5 positions, associated salary rate of 342,577, $445,924 in Salaries and Benefits, $133,822 in Expenses and $2,005 in Special Categories - Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract are provided for the purpose of continuing the Office of Information Security. Should Senate Bill 1974, House Bill 1557, or similar legislation become law which provides an appropriation for the Office of Information Security, then this appropriation shall not take effect.

3049 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 505,854

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 3049, 3050, 3052, 3055 and 3056 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.

3050 EXPENSES
FROM GENERAL REVENUE FUND 155,465
FROM WORKING CAPITAL TRUST FUND 3,419,081

3051 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 241,988

3052 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND 3,304,899

3053 SPECIAL CATEGORIES
STATE PORTAL DEVELOPMENT
FROM GENERAL REVENUE FUND 363,000

3054 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 118
FROM WORKING CAPITAL TRUST FUND 9,512

3055 SPECIAL CATEGORIES
APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER
FROM WORKING CAPITAL TRUST FUND 500,000

3056 SPECIAL CATEGORIES
DATA PROCESSING CONTRACTS FOR DATA CENTER
FROM WORKING CAPITAL TRUST FUND 1,731,726

3057 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM WORKING CAPITAL TRUST FUND 647,030

3058 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,949
FROM WORKING CAPITAL TRUST FUND 18,074

3059 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM WORKING CAPITAL TRUST FUND 1,000

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL: INFORMATION SERVICES
FROM GENERAL REVENUE FUND 1,186,872
FROM TRUST FUNDS 13,559,350

TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 14,746,222

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 2,226,435

3060 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND 1,637,583
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 1,269,805

3061 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 9,277
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 55,863

3062 EXPENSES
FROM GENERAL REVENUE FUND 37,587
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 386,732

3063 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 7,399
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 5,721

3064 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 49,293

3065 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,833
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 3,833

3066 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 51,314

3067 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,953
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 6,166

3068 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM GENERAL REVENUE FUND 22,630
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 17,498

TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND 1,826,869
FROM TRUST FUNDS 1,745,618

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 3,572,487

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,684,491

3069 SALARIES AND BENEFITS POSITIONS 67.00
FROM GENERAL REVENUE FUND 2,857,273
FROM OPERATING TRUST FUND 836,401

3070 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 37,800
FROM OPERATING TRUST FUND 77,040

3071 EXPENSES
FROM GENERAL REVENUE FUND 448,980
FROM OPERATING TRUST FUND 134,184

3072 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,736

3073 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 1,041,030
FROM OPERATING TRUST FUND 282,326

3074 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 28,506
FROM OPERATING TRUST FUND 36,000

3075 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,144
FROM OPERATING TRUST FUND 2,207

3076 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 20,600
FROM OPERATING TRUST FUND 5,705

3077 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM OPERATING TRUST FUND 143,896

TOTAL: HUMAN RELATIONS
FROM GENERAL REVENUE FUND 4,445,069
FROM TRUST FUNDS 1,517,759

TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 5,962,828

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 5,689,069

3078 SALARIES AND BENEFITS POSITIONS 70.00
FROM OPERATING TRUST FUND 7,204,237

3079 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 319,242

3080 EXPENSES
FROM OPERATING TRUST FUND 1,216,145

3081 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 142,375

SECTION 6
SPECIFIC
APPROPRIATION

3082 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 200,021

3083 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 16,461

3084 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 28,154

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
FROM TRUST FUNDS 9,126,635

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 9,126,635

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

APPROVED SALARY RATE 10,240,596

3085 SALARIES AND BENEFITS POSITIONS 199.00
FROM OPERATING TRUST FUND 13,346,972

3086 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 230,000

3087 EXPENSES
FROM OPERATING TRUST FUND 3,257,918

3088 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 28,796

3089 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 1,144,549

3090 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 105,651

3091 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 2,500

3092 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 81,256

3092A FIXED CAPITAL OUTLAY
REMODELING - STATE OFFICE BUILDING - DMS MGD
FROM OPERATING TRUST FUND 1,154,914

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS
FROM TRUST FUNDS 19,352,556

TOTAL POSITIONS 199.00
TOTAL ALL FUNDS 19,352,556

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3129, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A

SECTION 6
SPECIFIC
APPROPRIATION

of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3093	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	49,750	
3094	EXPENSES		
	FROM GENERAL REVENUE FUND	128,250	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		75,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		345,000
3095	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		100,000
3096	SPECIAL CATEGORIES		
	ACCOUNTING SERVICES		
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		10,000
3097	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		5,000,000
3098	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		50,000
3099	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM GENERAL REVENUE FUND	198,000	
	FROM TRUST FUNDS		5,600,000
	TOTAL ALL FUNDS		5,798,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 3,246,176

3100	SALARIES AND BENEFITS POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	3,179,983	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		1,056,809
3101	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		118,172
3102	EXPENSES		
	FROM GENERAL REVENUE FUND	7,038,882	

SECTION 6
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 3102, $2,300,000 in non-recurring general revenue is provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense.

3103	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	188,930	
3104	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	111,322	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		113,678
3105	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,481,900	
3106	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	372,000	
3107	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	190,000	
3108	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		48,850
3109	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,169	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		9,549
3109A	FIXED CAPITAL OUTLAY		
	SMALL CONSTRUCTION PROJECTS - CAMP BLANDING JOINT TRAINING CENTER, FLORIDA		
	FROM GENERAL REVENUE FUND	377,000	
3110	FIXED CAPITAL OUTLAY		
	FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE		
	FROM GENERAL REVENUE FUND	11,338,394	
3110A	FIXED CAPITAL OUTLAY		
	RENOVATION AND REPAIR YOUTH CHALLENGE, CAMP BLANDING JOINT TRAINING CENTER, FLORIDA		
	FROM GENERAL REVENUE FUND	525,000	
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	26,831,580	
	FROM TRUST FUNDS		1,347,058
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		28,178,638

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,769,860

3111	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	3,573,144	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		313,785
3112	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,525	
3113	EXPENSES		
	FROM GENERAL REVENUE FUND	1,107,337	

SECTION 6
SPECIFIC
APPROPRIATION

FROM COOPERATIVE AGREEMENT TRUST FUND . .		23,406
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		10,000
3114 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	169,108	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		86,821
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		62,786
3115 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	45,770	
3116 SPECIAL CATEGORIES		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	2,000	
3117 SPECIAL CATEGORIES		
LEGAL SERVICES CONTRACT		
FROM GENERAL REVENUE FUND	5,000	
3118 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	35,000	
3119 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND	30,000	
3120 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	288,326	
3121 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	19,727	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		1,799
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,369,937	
FROM TRUST FUNDS		498,597
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		5,868,534

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 6,055,057

3122 SALARIES AND BENEFITS POSITIONS	180.00	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		7,873,447
3123 OTHER PERSONAL SERVICES		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		1,287,000
3124 EXPENSES		
FROM GENERAL REVENUE FUND	268,400	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		10,813,098
3125 OPERATING CAPITAL OUTLAY		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		13,800
3126 FOOD PRODUCTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		250,000
3127 SPECIAL CATEGORIES		
LABORATORY SERVICES		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		70,000
3128 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	700,000	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		7,280,000

SECTION 6
SPECIFIC
APPROPRIATION

3129 SPECIAL CATEGORIES		
GRANTS AND AIDS - WAGES CONTRACTING WITH		
MILITARY AFFAIRS		
FROM WELFARE TRANSITION TRUST FUND		5,300,000
3130 SPECIAL CATEGORIES		
ENGINEERING CONSULTANTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		30,000
3131 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		620,000
3132 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		80,051
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	968,400	
FROM TRUST FUNDS		33,617,396
TOTAL POSITIONS	180.00	
TOTAL ALL FUNDS		34,585,796

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

APPROVED SALARY RATE 17,359,169

3133 SALARIES AND BENEFITS POSITIONS	341.00	
FROM REGULATORY TRUST FUND		22,604,323
3134 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		400,588
3135 EXPENSES		
FROM REGULATORY TRUST FUND		4,326,253
3136 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		387,546
3137 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM REGULATORY TRUST FUND		72,055
3138 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		229,706
3139 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		77,334
3140 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		137,869
3141 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM REGULATORY TRUST FUND		76,708
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE		
FROM TRUST FUNDS		28,312,382
TOTAL POSITIONS	341.00	
TOTAL ALL FUNDS		28,312,382

SECTION 6
SPECIFIC
APPROPRIATION
REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,785,227

3142	SALARIES AND BENEFITS POSITIONS	328.00	
	FROM GENERAL REVENUE FUND	13,210,934	
	FROM ADMINISTRATIVE TRUST FUND		2,792,212
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,604,019
3143	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		135,740
3144	EXPENSES		
	FROM GENERAL REVENUE FUND	1,045,318	
	FROM ADMINISTRATIVE TRUST FUND		904,708
	FROM GRANTS AND DONATIONS TRUST FUND . . .		461,726
3145	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	106,929	
	FROM ADMINISTRATIVE TRUST FUND		120,235
3146	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	608,646	
	FROM ADMINISTRATIVE TRUST FUND		436,294
3147	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	824,449	
	FROM ADMINISTRATIVE TRUST FUND		685,104
	FROM GRANTS AND DONATIONS TRUST FUND . . .		281,028
3148	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	362,775	
	FROM ADMINISTRATIVE TRUST FUND		290,455
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,142
3149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,718,006	
	FROM ADMINISTRATIVE TRUST FUND		295,282
	FROM GRANTS AND DONATIONS TRUST FUND . . .		176,283
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,877,057	
	FROM TRUST FUNDS		11,198,228
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		29,075,285

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE 5,131,875

3150	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND	6,600,841	
3151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	61,455	
3152	EXPENSES		
	FROM GENERAL REVENUE FUND	1,575,829	
3153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,012	
3154	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	755,558	
3155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,378	
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	9,091,073	
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		9,091,073

COMPLIANCE ASSISTANCE

APPROVED SALARY RATE 2,683,234

3156	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND	3,732,252	
3157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,715	
3158	EXPENSES		
	FROM GENERAL REVENUE FUND	181,420	
3159	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,326,266	
3160	AID TO LOCAL GOVERNMENTS		
	GEOGRAPHICAL INFORMATION SYSTEM MAPPING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	75,000	
3161	AID TO LOCAL GOVERNMENTS		
	COUNTY TAX FORMS		
	FROM GENERAL REVENUE FUND	175,000	
3162	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND . .		450,000
3163	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	572,600	
3164	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,778	
TOTAL:	COMPLIANCE ASSISTANCE		
	FROM GENERAL REVENUE FUND	6,117,031	
	FROM TRUST FUNDS		450,000
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		6,567,031

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE 43,984,724

3165	SALARIES AND BENEFITS POSITIONS	1,402.00	
	FROM GENERAL REVENUE FUND	18,969,493	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		391,184

SECTION 6
SPECIFIC
APPROPRIATION

FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		701,808
FROM GRANTS AND DONATIONS TRUST FUND		38,938,985
3166 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		59,699
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		119,398
FROM GRANTS AND DONATIONS TRUST FUND		347,662
3167 EXPENSES		
FROM GENERAL REVENUE FUND	3,579,870	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,214,588
FROM GRANTS AND DONATIONS TRUST FUND		9,313,021
3168 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		96,046
FROM GRANTS AND DONATIONS TRUST FUND		186,439
3169 SPECIAL CATEGORIES		
CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
FROM GENERAL REVENUE FUND	2,810,231	
3170 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	6,158,835	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,323,766
FROM GRANTS AND DONATIONS TRUST FUND		25,659,563
3171 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	269,859	
FROM GRANTS AND DONATIONS TRUST FUND		517,819
3172 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	1,306,531	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		829,986
FROM GRANTS AND DONATIONS TRUST FUND		3,374,009
TOTAL: CASE PROCESSING		
FROM GENERAL REVENUE FUND	33,094,819	
FROM TRUST FUNDS		88,073,973
TOTAL POSITIONS	1,402.00	
TOTAL ALL FUNDS		121,168,792

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE	1,433,404		
3173 SALARIES AND BENEFITS	POSITIONS	48.00	
FROM GENERAL REVENUE FUND		749,314	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			27,039
FROM GRANTS AND DONATIONS TRUST FUND			1,507,382
3174 OTHER PERSONAL SERVICES			
FROM CHILD SUPPORT INCENTIVE TRUST FUND			8,298
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			16,596
FROM GRANTS AND DONATIONS TRUST FUND			48,322
3175 EXPENSES			
FROM GENERAL REVENUE FUND		148,044	
FROM CHILD SUPPORT INCENTIVE TRUST FUND			136,292
FROM GRANTS AND DONATIONS TRUST FUND			552,186

SECTION 6
SPECIFIC
APPROPRIATION

3176 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		4,966
FROM GRANTS AND DONATIONS TRUST FUND		9,639
3177 SPECIAL CATEGORIES		
TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,241,987	
3178 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	7,108,969	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		4,946,083
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
FROM GRANTS AND DONATIONS TRUST FUND		26,610,231
3179 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	9,411	
FROM GRANTS AND DONATIONS TRUST FUND		18,060
3180 FINANCIAL ASSISTANCE PAYMENTS		
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3181 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	1,167,840	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		820,765
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
FROM GRANTS AND DONATIONS TRUST FUND		3,085,293
TOTAL: REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND	11,425,565	
FROM TRUST FUNDS		40,351,174
TOTAL POSITIONS	48.00	
TOTAL ALL FUNDS		51,776,739

ESTABLISHMENT

On or before October 1, 2007, the Department of Revenue shall submit a report to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate Committee on Children, Families, and Elder Affairs, and the chair of the House Committee on Healthy Families on the feasibility of recovering the costs of genetic testing from parents with child support cases handled by the department. The department shall conduct a survey of genetic testing cost recovery practices used by Child Support Enforcement agencies in other states and shall include the survey results in the report. The report must include a detailed description of federal requirements with respect to collecting and retaining such fees; the ability to amend the Title IV-D State Plan in this regard; an estimate of the costs of fee recovery; and the impact on paternity establishment, child support collections and federal incentive funding.

APPROVED SALARY RATE	14,029,746		
3182 SALARIES AND BENEFITS	POSITIONS	444.00	
FROM GENERAL REVENUE FUND		6,098,867	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			220,059
FROM GRANTS AND DONATIONS TRUST FUND			12,270,006
3183 OTHER PERSONAL SERVICES			
FROM CHILD SUPPORT INCENTIVE TRUST FUND			17,162
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			34,324
FROM GRANTS AND DONATIONS TRUST FUND			99,944

SECTION 6
SPECIFIC
APPROPRIATION

3184 EXPENSES		
FROM GENERAL REVENUE FUND	1,115,558	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		417,611
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,977,998
3185 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		31,638
FROM GRANTS AND DONATIONS TRUST FUND . . .		61,415
3186 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,679,315	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		12,405,269
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		708,934
FROM GRANTS AND DONATIONS TRUST FUND . . .		19,536,099

From the funds in Specific Appropriation 3186, up to $59,500 from the Incentive Trust Fund and $115,500 from the Grants and Donations Trust Fund may be used by the Department of Revenue to fund the child support guideline review, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines schedule in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts, and submit a final report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 30, 2008. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the review.

3187 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	86,258	
FROM GRANTS AND DONATIONS TRUST FUND . . .		165,517
3188 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	1,617,663	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		107,303
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,250,423
TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND	12,597,661	
FROM TRUST FUNDS		52,303,702
TOTAL POSITIONS	444.00	
TOTAL ALL FUNDS		64,901,363

COMPLIANCE

APPROVED SALARY RATE	13,843,018	
3189 SALARIES AND BENEFITS POSITIONS	439.00	
FROM GENERAL REVENUE FUND	6,658,526	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		226,556
FROM GRANTS AND DONATIONS TRUST FUND . . .		12,610,362
3190 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		16,841
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		33,682
FROM GRANTS AND DONATIONS TRUST FUND . . .		98,072
3191 EXPENSES		
FROM GENERAL REVENUE FUND	1,323,513	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		541,158
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,622,008

SECTION 6
SPECIFIC
APPROPRIATION

3192 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		29,531
FROM GRANTS AND DONATIONS TRUST FUND . . .		57,326
3193 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,289,126	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		8,050,641
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		371,449
FROM GRANTS AND DONATIONS TRUST FUND . . .		10,265,107
3194 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	85,763	
FROM GRANTS AND DONATIONS TRUST FUND . . .		164,570
3195 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	1,621,190	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		107,560
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,257,535
TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND	11,978,118	
FROM TRUST FUNDS		39,452,398
TOTAL POSITIONS	439.00	
TOTAL ALL FUNDS		51,430,516

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	14,171,832	
3196 SALARIES AND BENEFITS POSITIONS	461.00	
FROM GENERAL REVENUE FUND	17,288,719	
FROM ADMINISTRATIVE TRUST FUND		3,476,798
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,789,196
3197 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	76,149	
FROM ADMINISTRATIVE TRUST FUND		82,157
FROM GRANTS AND DONATIONS TRUST FUND . . .		35,263
3198 EXPENSES		
FROM GENERAL REVENUE FUND	2,451,804	
FROM ADMINISTRATIVE TRUST FUND		1,373,981
FROM GRANTS AND DONATIONS TRUST FUND . . .		786,879
3199 AID TO LOCAL GOVERNMENTS		
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3200 AID TO LOCAL GOVERNMENTS		
EMERGENCY DISTRIBUTIONS		
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		18,107,042
3201 AID TO LOCAL GOVERNMENTS		
INMATE SUPPLEMENTAL DISTRIBUTION		
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3202 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	240,988	
FROM ADMINISTRATIVE TRUST FUND		190,466
FROM GRANTS AND DONATIONS TRUST FUND . . .		5,377

SECTION 6
SPECIFIC
APPROPRIATION

3203 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	829,584	
FROM ADMINISTRATIVE TRUST FUND		722,581
FROM GRANTS AND DONATIONS TRUST FUND . . .		268,642
3204 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM ADMINISTRATIVE TRUST FUND		97,049
3205 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	99,938	
FROM ADMINISTRATIVE TRUST FUND		38,112
TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND	20,987,182	
FROM TRUST FUNDS		60,066,501
TOTAL POSITIONS	461.00	
TOTAL ALL FUNDS		81,053,683

TAXPAYER AID

APPROVED SALARY RATE	7,637,971		
3206 SALARIES AND BENEFITS	POSITIONS	201.00	
FROM GENERAL REVENUE FUND		7,670,822	
FROM ADMINISTRATIVE TRUST FUND			1,514,884
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,246,123
3207 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		30,586	
FROM ADMINISTRATIVE TRUST FUND			20,042
FROM GRANTS AND DONATIONS TRUST FUND . . .			14,195
3208 EXPENSES			
FROM GENERAL REVENUE FUND		1,122,778	
FROM ADMINISTRATIVE TRUST FUND			540,171
FROM GRANTS AND DONATIONS TRUST FUND . . .			297,828
3209 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			54,485
FROM GRANTS AND DONATIONS TRUST FUND . . .			2,161
3210 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		340,938	
FROM ADMINISTRATIVE TRUST FUND			138,216
FROM GRANTS AND DONATIONS TRUST FUND . . .			126,315
3211 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - COLLECTION AGENCIES			
FROM ADMINISTRATIVE TRUST FUND			39,000
3212 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		40,159	
FROM ADMINISTRATIVE TRUST FUND			15,316
TOTAL: TAXPAYER AID			
FROM GENERAL REVENUE FUND		9,205,283	
FROM TRUST FUNDS			4,008,736
TOTAL POSITIONS		201.00	
TOTAL ALL FUNDS			13,214,019

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	49,957,040		
3213 SALARIES AND BENEFITS	POSITIONS	1,130.50	
FROM GENERAL REVENUE FUND		42,925,456	
FROM ADMINISTRATIVE TRUST FUND			8,879,032
FROM GRANTS AND DONATIONS TRUST FUND . . .			6,970,671
3214 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		196,027	
FROM ADMINISTRATIVE TRUST FUND			146,147
FROM GRANTS AND DONATIONS TRUST FUND . . .			90,767
3215 EXPENSES			
FROM GENERAL REVENUE FUND		3,588,748	
FROM ADMINISTRATIVE TRUST FUND			7,067,587
FROM GRANTS AND DONATIONS TRUST FUND . . .			2,065,492
3216 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		1,350	
FROM ADMINISTRATIVE TRUST FUND			318,788
FROM GRANTS AND DONATIONS TRUST FUND . . .			13,845
3216A LUMP SUM			
TAX COLLECTION ENFORCEMENT DIVERSION			
PROGRAM			
	POSITIONS	4.00	
FROM GENERAL REVENUE FUND		199,677	
3217 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		2,166,983	
FROM ADMINISTRATIVE TRUST FUND			919,838
FROM GRANTS AND DONATIONS TRUST FUND . . .			652,281
3218 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - COLLECTION AGENCIES			
FROM ADMINISTRATIVE TRUST FUND			249,900
3219 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		257,335	
FROM ADMINISTRATIVE TRUST FUND			98,138
TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND		49,335,576	
FROM TRUST FUNDS			27,472,486
TOTAL POSITIONS		1,134.50	
TOTAL ALL FUNDS			76,808,062

COMPLIANCE RESOLUTION

APPROVED SALARY RATE	19,999,312		
3221 SALARIES AND BENEFITS	POSITIONS	556.50	
FROM GENERAL REVENUE FUND		21,530,884	
FROM ADMINISTRATIVE TRUST FUND			4,327,846
FROM GRANTS AND DONATIONS TRUST FUND . . .			3,343,618
3222 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		84,409	
FROM ADMINISTRATIVE TRUST FUND			64,606
FROM GRANTS AND DONATIONS TRUST FUND . . .			41,347
3223 EXPENSES			
FROM GENERAL REVENUE FUND		3,212,208	
FROM ADMINISTRATIVE TRUST FUND			1,573,691
FROM GRANTS AND DONATIONS TRUST FUND . . .			930,198
3224 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		22,218	
FROM ADMINISTRATIVE TRUST FUND			109,342
FROM GRANTS AND DONATIONS TRUST FUND . . .			6,318
3225 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		989,314	

SECTION 6
SPECIFIC
APPROPRIATION

FROM ADMINISTRATIVE TRUST FUND		433,371
FROM GRANTS AND DONATIONS TRUST FUND . . .		310,497
3226 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM ADMINISTRATIVE TRUST FUND		114,051
3227 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	117,443	
FROM ADMINISTRATIVE TRUST FUND		44,791
TOTAL: COMPLIANCE RESOLUTION		
FROM GENERAL REVENUE FUND	25,956,476	
FROM TRUST FUNDS		11,299,676
TOTAL POSITIONS	556.50	
TOTAL ALL FUNDS		37,256,152

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,625,815

3228 SALARIES AND BENEFITS POSITIONS	181.00	
FROM GENERAL REVENUE FUND	7,290,182	
FROM ADMINISTRATIVE TRUST FUND		2,237,136
FROM GRANTS AND DONATIONS TRUST FUND . . .		604,946
3229 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	172,260	
FROM ADMINISTRATIVE TRUST FUND		29,252
3230 EXPENSES		
FROM GENERAL REVENUE FUND	1,576,678	
FROM ADMINISTRATIVE TRUST FUND		789,492
FROM GRANTS AND DONATIONS TRUST FUND . . .		212,063
3231 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	137,233	
FROM ADMINISTRATIVE TRUST FUND		206,297
FROM GRANTS AND DONATIONS TRUST FUND . . .		34,094
3232 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,929,823	
FROM ADMINISTRATIVE TRUST FUND		3,515,729
FROM GRANTS AND DONATIONS TRUST FUND . . .		784,476
3233 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	16,823	
FROM ADMINISTRATIVE TRUST FUND		11,313
3234 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	154,714	
FROM ADMINISTRATIVE TRUST FUND		229,286
3235 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM GENERAL REVENUE FUND	167,761	
FROM ADMINISTRATIVE TRUST FUND		186,812
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	11,445,474	
FROM TRUST FUNDS		8,840,896
TOTAL POSITIONS	181.00	
TOTAL ALL FUNDS		20,286,370

SECTION 6
SPECIFIC
APPROPRIATION
STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,913,202

3236 SALARIES AND BENEFITS POSITIONS	57.00	
FROM GENERAL REVENUE FUND	3,631,672	
FROM GRANTS AND DONATIONS TRUST FUND . . .		90,344
3237 EXPENSES		
FROM GENERAL REVENUE FUND	444,004	
3238 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
3239 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	69,000	
3240 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	21,019	
3241 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	22,101	
FROM GRANTS AND DONATIONS TRUST FUND . . .		550
3242 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	43,173	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	4,235,969	
FROM TRUST FUNDS		90,894
TOTAL POSITIONS	57.00	
TOTAL ALL FUNDS		4,326,863

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 2,911,730

3243 SALARIES AND BENEFITS POSITIONS	70.00	
FROM GENERAL REVENUE FUND	1,659,725	
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,252,424
3244 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	87,150	
FROM GRANTS AND DONATIONS TRUST FUND . . .		225,000
3245 EXPENSES		
FROM GENERAL REVENUE FUND	912,806	
FROM GRANTS AND DONATIONS TRUST FUND . . .		647,321
3246 AID TO LOCAL GOVERNMENTS		
PETITION SIGNATURE VERIFICATION		
FROM GENERAL REVENUE FUND	75,000	
3247 AID TO LOCAL GOVERNMENTS		
SPECIAL ELECTIONS		
FROM GENERAL REVENUE FUND	200,000	
3248 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	73,086	
FROM GRANTS AND DONATIONS TRUST FUND . . .		19,000

SECTION 6
SPECIFIC
APPROPRIATION

3249 SPECIAL CATEGORIES
VOTER INFORMATION
FROM GENERAL REVENUE FUND 75,000

3250 SPECIAL CATEGORIES
VOTING SYSTEMS ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . 525,000

3251 SPECIAL CATEGORIES
STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA)
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,546,079

3252 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 285,319
FROM GRANTS AND DONATIONS TRUST FUND . . . 300,058

3253 SPECIAL CATEGORIES
ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES
FROM GRANTS AND DONATIONS TRUST FUND . . . 800,000

3254 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 150,000

3255 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 56,532

3255A SPECIAL CATEGORIES
TRANSFER TO GRANTS AND DONATIONS TRUST FUND
FROM GENERAL REVENUE FUND 375,776

3256 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND 600,000

3257 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,000,000

3258 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,630
FROM GRANTS AND DONATIONS TRUST FUND . . . 13,258

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND 4,563,024
FROM TRUST FUNDS 9,328,140

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 13,891,164

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 3,140,931

3260 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND 2,843,378
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,240,346
FROM OPERATING TRUST FUND 316,891

3261 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 74,516
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,452,614
FROM OPERATING TRUST FUND 506,051

SECTION 6
SPECIFIC
APPROPRIATION

3262 EXPENSES
FROM GENERAL REVENUE FUND 1,376,216
FROM GRANTS AND DONATIONS TRUST FUND . . . 549,761
FROM OPERATING TRUST FUND 331,442

3263 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 150,000
FROM OPERATING TRUST FUND 22,500

3263A SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC MUSEUM GRANTS
FROM GENERAL REVENUE FUND 1,750,000

3264 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 219,412
FROM GRANTS AND DONATIONS TRUST FUND . . . 143,655
FROM OPERATING TRUST FUND 189,307

3265 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS
FROM GENERAL REVENUE FUND 2,132,067
FROM OPERATING TRUST FUND 85,870

3266 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 22,173
FROM OPERATING TRUST FUND 15,914

3267 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,173
FROM GRANTS AND DONATIONS TRUST FUND . . . 11,853
FROM OPERATING TRUST FUND 3,028

3268 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 34,746

3269 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES
FROM GENERAL REVENUE FUND 3,500,000

Funds in Specific Appropriation 3269 are provided to fund the historical preservation projects that were selected in accordance with chapter 1A-35.007, Florida Administrative Code.

3269A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LIGHTHOUSE RESTORATION PROJECTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 3269A, shall be used for the following Florida Lighthouse Restoration projects. A 10 percent match from the grant recipient shall be required. Any funds remaining upon project completion, shall be reallocated to other lighthouse restoration projects as determined by the Secretary of State.

Cape St. George..... 350,000
Anclote Key..... 450,000
Crooked River..... 200,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND 11,979,681
FROM TRUST FUNDS 7,019,232

SECTION 6
SPECIFIC
APPROPRIATION

TOTAL POSITIONS	88.00	
TOTAL ALL FUNDS		18,998,913

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 5,537,529

3270	SALARIES AND BENEFITS POSITIONS	154.00	
	FROM GENERAL REVENUE FUND	7,798,852	
3271	EXPENSES		
	FROM GENERAL REVENUE FUND	3,465,705	
3272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,000	
3273	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	979,627	
3274	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND	200,000	
3275	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,248	
3276	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,701	
3277	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	249,361	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS		
	FROM GENERAL REVENUE FUND	12,827,494	
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		12,827,494

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 3,931,882

3278	SALARIES AND BENEFITS POSITIONS	105.50	
	FROM GENERAL REVENUE FUND	2,541,775	
	FROM LIBRARY SERVICES TRUST FUND		1,392,831
	FROM RECORDS MANAGEMENT TRUST FUND		1,340,539
3279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	169,916	
	FROM LIBRARY SERVICES TRUST FUND		302,826
	FROM RECORDS MANAGEMENT TRUST FUND		52,412
3280	EXPENSES		
	FROM GENERAL REVENUE FUND	2,034,360	
	FROM LIBRARY SERVICES TRUST FUND		811,597
	FROM RECORDS MANAGEMENT TRUST FUND		785,866
3281	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HISTORICAL RECORDS GRANTS		
	FROM LIBRARY SERVICES TRUST FUND		25,000

SECTION 6
SPECIFIC
APPROPRIATION

3282	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,400,000	
3283	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	31,999,233	
	FROM LIBRARY SERVICES TRUST FUND		3,641,637
3284	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING		
	FROM GENERAL REVENUE FUND	100,000	
3285	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,000	
	FROM LIBRARY SERVICES TRUST FUND		7,522
	FROM RECORDS MANAGEMENT TRUST FUND		14,959
3286	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,845	
	FROM LIBRARY SERVICES TRUST FUND		356,622
	FROM RECORDS MANAGEMENT TRUST FUND		37,059
3287	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	577,580	
	FROM LIBRARY SERVICES TRUST FUND		1,773,197
3288	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,331	
3289	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,730	
	FROM LIBRARY SERVICES TRUST FUND		12,635
	FROM RECORDS MANAGEMENT TRUST FUND		12,160
3290A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 3290A are provided for library construction projects that are in compliance with section 257.191, Florida Statutes.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	45,045,770	
	FROM TRUST FUNDS		10,566,862
	TOTAL POSITIONS	105.50	
	TOTAL ALL FUNDS		55,612,632

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 768,881

3290B	SALARIES AND BENEFITS POSITIONS	19.00	
	FROM GENERAL REVENUE FUND	652,822	
	FROM FINE ARTS COUNCIL TRUST FUND		313,639
3290C	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,750	
	FROM FINE ARTS COUNCIL TRUST FUND		20,600
3290D	EXPENSES		
	FROM GENERAL REVENUE FUND	268,177	
	FROM FINE ARTS COUNCIL TRUST FUND		163,330

SECTION 6
SPECIFIC
APPROPRIATION

3290E OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,000

3290F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 25,000
FROM FINE ARTS COUNCIL TRUST FUND 40,000

3290G SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,324

3290H SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,533
FROM FINE ARTS COUNCIL TRUST FUND 2,657

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 1,022,606
FROM TRUST FUNDS 540,226

TOTAL POSITIONS 19.00
TOTAL ALL FUNDS 1,562,832

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3290I AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM GENERAL REVENUE FUND 2,718,750
FROM FINE ARTS COUNCIL TRUST FUND 297,200

3290J AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCIENCES GRANTS
FROM GENERAL REVENUE FUND 500,000

3290K AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS
FROM GENERAL REVENUE FUND 550,000

3290L AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS
FROM GENERAL REVENUE FUND 400,000

3290M AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS
FROM GENERAL REVENUE FUND 250,000

3290N SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GENERAL REVENUE FUND 941,300

Funds in Specific Appropriation 3290N are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under chapter 1T-1.001, Florida Administrative Code.

3290O SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM
FROM GENERAL REVENUE FUND 250,000

3290P SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL INSTITUTIONS
FROM GENERAL REVENUE FUND 6,495,872

3290Q SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND 430,000

SECTION 6
SPECIFIC
APPROPRIATION

3290R SPECIAL CATEGORIES
GRANTS AND AIDS - STATE TOURING PROGRAM
FROM GENERAL REVENUE FUND 200,000

3290S SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS
FROM GENERAL REVENUE FUND 1,990,000

From the funds in Specific Appropriation 3290S, non-recurring general revenue is provided for the following:

Gospel Complex for Education..... 900,000
African American History Marketing and Educational Initiative..... 200,000
Florida African American Heritage Preservation Network..... 100,000
Bay of Pigs Museum and Library..... 100,000
Winter Park Cultural Center..... 400,000
Jewish Museum of Florida..... 240,000
Biltmore Complex..... 50,000

3290T GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIFIC CULTURAL AND HISTORIC PROJECTS
FROM GENERAL REVENUE FUND 8,355,000

From the funds in Specific Appropriation 3290T, non-recurring general revenue is provided for the following:

Gateway Center for the Arts..... 750,000
The Arts Center and Chihuly Museum Facility..... 500,000
Historic Tallahassee Waterworks..... 400,000
Union County Record Storage Facility..... 100,000
Curtiss Mansion Restoration..... 50,000
Purple Heart Monument - City of Dunedin..... 10,000
Holocaust Documentation & Education Center Rail Car Site Renovation Project..... 350,000
Clarke House Museum..... 20,000
Lake Wales Recreation and Cultural Complex..... 1,000,000
Dunedin Rail Road Station Restoration..... 150,000
Zora Neale Hurston Arts & Cultural Museum..... 100,000
Harry T. and Harriette V. Moore Home Replica..... 100,000
C-100 / Bayfront Historic Preservation Project - Phase 1... 25,000
Cutler Ridge Park..... 300,000
Centro Asturiano Mutual Aid Society..... 350,000
Wakulla Expo Center..... 2,000,000
Central Florida Transfer Station..... 400,000
Manatee Players Performing Arts Center..... 1,000,000
Puerto Rican Community Cultural & Enterprise Center..... 250,000
Amelia Community Theatre, Inc..... 500,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS
FROM GENERAL REVENUE FUND 23,080,922
FROM TRUST FUNDS 297,200

TOTAL ALL FUNDS 23,378,122

TOTAL OF SECTION 6 POSITIONS 19,551.74

FROM GENERAL REVENUE FUND 1516,764,379

FROM TRUST FUNDS 3560,097,780

TOTAL ALL FUNDS 5076,862,159

SECTION 7 - JUDICIAL BRANCH

The monies contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

SECTION 7
SPECIFIC
APPROPRIATION
STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 6,144,773

3310 SALARIES AND BENEFITS POSITIONS 101.00
FROM GENERAL REVENUE FUND 7,892,610

3311 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 132,585

3312 EXPENSES
FROM GENERAL REVENUE FUND 1,170,543

3313 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 87,278

3314 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 559,041

3315 SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE
FROM GENERAL REVENUE FUND 20,000

Funds in Specific Appropriation 3315 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3316 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 35,582

3317 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND 384,552

3318 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,470

3320 FIXED CAPITAL OUTLAY
RESTROOM RENOVATION
FROM GENERAL REVENUE FUND 862,707

3321 FIXED CAPITAL OUTLAY
WATER INTRUSION - SUPREME COURT - DMS MGD
FROM GENERAL REVENUE FUND 2,700,000

3323 FIXED CAPITAL OUTLAY
ELEVATOR REPLACEMENT
FROM GENERAL REVENUE FUND 175,000

TOTAL: COURT OPERATIONS - SUPREME COURT
FROM GENERAL REVENUE FUND 14,046,368

TOTAL POSITIONS 101.00
TOTAL ALL FUNDS 14,046,368

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,182,916

3324 SALARIES AND BENEFITS POSITIONS 177.50
FROM GENERAL REVENUE FUND 8,913,765
FROM COURT EDUCATION TRUST FUND 1,160,562

SECTION 7
SPECIFIC
APPROPRIATION
FROM MEDIATION AND ARBITRATION TRUST
FUND 414,720
FROM FEDERAL GRANTS TRUST FUND 1,194,208
FROM OPERATING TRUST FUND 86,512

3325 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 323,796
FROM COURT EDUCATION TRUST FUND 105,540
FROM MEDIATION AND ARBITRATION TRUST
FUND 165,000
FROM FEDERAL GRANTS TRUST FUND 66,560
FROM OPERATING TRUST FUND 115,104

3326 EXPENSES
FROM GENERAL REVENUE FUND 1,792,692
FROM COURT EDUCATION TRUST FUND 1,863,355
FROM MEDIATION AND ARBITRATION TRUST
FUND 215,824
FROM FEDERAL GRANTS TRUST FUND 462,170
FROM GRANTS AND DONATIONS TRUST FUND . . . 89,493
FROM OPERATING TRUST FUND 187,688

3327 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 673,955
FROM COURT EDUCATION TRUST FUND 10,000
FROM MEDIATION AND ARBITRATION TRUST
FUND 1,500
FROM FEDERAL GRANTS TRUST FUND 111,376

3327A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 19,000

3327B SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 97,963

3328 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 175,199
FROM COURT EDUCATION TRUST FUND 158,448
FROM MEDIATION AND ARBITRATION TRUST
FUND 125,000
FROM FEDERAL GRANTS TRUST FUND 124,018
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,000
FROM OPERATING TRUST FUND 10,000

3329 SPECIAL CATEGORIES
FLORIDA CASES SOUTHERN 2ND REPORTER
FROM GENERAL REVENUE FUND 664,135

3330 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 30,010

3331 SPECIAL CATEGORIES
COMPUTER SUBSCRIPTION SERVICES
FROM GENERAL REVENUE FUND 189,010

3332 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 35,585
FROM COURT EDUCATION TRUST FUND 4,665
FROM MEDIATION AND ARBITRATION TRUST
FUND 1,653
FROM FEDERAL GRANTS TRUST FUND 4,745
FROM GRANTS AND DONATIONS TRUST FUND . . . 20
FROM OPERATING TRUST FUND 252

3333 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES

SECTION 7
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	1,135,611	
FROM FEDERAL GRANTS TRUST FUND		80,000
FROM OPERATING TRUST FUND		338,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	14,050,721	
FROM TRUST FUNDS		7,106,413
TOTAL POSITIONS	177.50	
TOTAL ALL FUNDS		21,157,134

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3333A AID TO LOCAL GOVERNMENTS
SMALL COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND 8,045,000

Funds in Specific Appropriation 3333A from non-recurring general revenue are provided for improvements, renovations and repairs to court facilities in the following counties:

Baker	500,000
Calhoun	225,000
Columbia	70,000
Desoto	100,000
Dixie	200,000
Franklin	100,000
Gadsden	400,000
Gilchrist	100,000
Glades	350,000
Gulf	100,000
Hamilton	250,000
Hardee	500,000
Hendry	100,000
Holmes	300,000
Jefferson	150,000
Jackson	200,000
Lafayette	250,000
Levy	750,000
Liberty	150,000
Madison	400,000
Nassau	750,000
Okeechobee	300,000
Sumter	500,000
Suwannee	400,000
Taylor	400,000
Union	100,000
Wakulla	150,000
Washington	250,000

3333B SPECIAL CATEGORIES
COURT SYSTEM ENHANCEMENTS
FROM GENERAL REVENUE FUND 400,000

The non-recurring general revenue funds in Specific Appropriation 3333B are provided for the Nassau County Mental Health Court.

3334 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
POSITIONS 22.00
FROM GENERAL REVENUE FUND 774,334

Funds in Specific Appropriation 3334 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

The positions authorized in Specific Appropriation 3334 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category

SECTION 7
SPECIFIC
APPROPRIATION

within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS

FROM GENERAL REVENUE FUND	9,219,334	
TOTAL POSITIONS	22.00	
TOTAL ALL FUNDS		9,219,334

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 29,224,987

3335 SALARIES AND BENEFITS POSITIONS 441.00
FROM GENERAL REVENUE FUND 37,560,816

3336 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 179,851

3337 EXPENSES
FROM GENERAL REVENUE FUND 2,199,313

3338 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 176,049

3339 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 173,480

3340 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,062,833

3341 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 176,472

3342 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND 600,188

3343 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 112,134

3344 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 176,782

3345 FIXED CAPITAL OUTLAY
AIR CONDITIONING REPLACEMENT PROJECT - DMS MGD
FROM GENERAL REVENUE FUND 1,017,846

3346 FIXED CAPITAL OUTLAY
RESTROOM RENOVATION PROJECT - DMS MGD
FROM GENERAL REVENUE FUND 54,746

3347 FIXED CAPITAL OUTLAY
WINDOW REPLACEMENT PROJECT - DMS MGD
FROM GENERAL REVENUE FUND 300,000

3347A FIXED CAPITAL OUTLAY
FIRST DISTRICT COURT OF APPEALS- EXPANSION - DMS MGD
FROM GENERAL REVENUE FUND 7,900,000

SECTION 7
SPECIFIC
APPROPRIATION

3348 FIXED CAPITAL OUTLAY
COURTHOUSE ENTRYWAY RENOVATIONS - AGENCY MANAGED
FROM GENERAL REVENUE FUND 74,300

3349 FIXED CAPITAL OUTLAY
PARKING GARAGE RAIN GUTTER INSTALLATION - AGENCY MANAGED
FROM GENERAL REVENUE FUND 11,800

3352 FIXED CAPITAL OUTLAY
BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS
FROM GENERAL REVENUE FUND 47,775

3353 FIXED CAPITAL OUTLAY
REPLACEMENT OF CARPET - DMS MGD
FROM GENERAL REVENUE FUND 153,000

3354 FIXED CAPITAL OUTLAY
COURTROOM RENOVATIONS - DMS MGD
FROM GENERAL REVENUE FUND 177,496

3355 FIXED CAPITAL OUTLAY
HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE
FROM GENERAL REVENUE FUND 59,800

TOTAL: COURT OPERATIONS - APPELLATE COURTS
FROM GENERAL REVENUE FUND 52,214,681

TOTAL POSITIONS 441.00
TOTAL ALL FUNDS 52,214,681

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 198,385,557

3356 SALARIES AND BENEFITS POSITIONS 3,034.00
FROM GENERAL REVENUE FUND 248,141,352
FROM MEDIATION AND ARBITRATION TRUST FUND 101,229
FROM FEDERAL GRANTS TRUST FUND 6,075,375
FROM OPERATING TRUST FUND 5,965,601

3357 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 469,064
FROM FEDERAL GRANTS TRUST FUND 151,018

3358 EXPENSES
FROM GENERAL REVENUE FUND 12,337,449
FROM FEDERAL GRANTS TRUST FUND 144,216
FROM OPERATING TRUST FUND 58,031

3358A AID TO LOCAL GOVERNMENTS
IMPROVEMENTS AND RENOVATIONS TO STATE COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 3358A, are provided for improvements, repairs and renovations to the Hillsborough County courthouse.

3359 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,000,000

3360 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 2,392,848

3361 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 150,000

SECTION 7
SPECIFIC
APPROPRIATION

3361A SPECIAL CATEGORIES
GRANTS AND AIDS - BROWARD COUNTY DRUG COURT
FROM GENERAL REVENUE FUND 200,000

3362 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,664,927

3363 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,624,600

3364 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES
FROM GENERAL REVENUE FUND 4,536,910

3365 SPECIAL CATEGORIES
MEALS AND LODGING FOR JURORS
FROM GENERAL REVENUE FUND 215,825

3366 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 780,045

3367 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 157,914

3368 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND 1,084,040
FROM MEDIATION AND ARBITRATION TRUST FUND 2,229,292

3369 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 22,646,143

3370 SPECIAL CATEGORIES
STATE-FUNDED SERVICES COST RECOVERY
FROM OPERATING TRUST FUND 600,000

3371 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 738,766
FROM MEDIATION AND ARBITRATION TRUST FUND 504
FROM FEDERAL GRANTS TRUST FUND 36,807
FROM GRANTS AND DONATIONS TRUST FUND . . . 270

3372 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 108,500

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND 300,248,383
FROM TRUST FUNDS 15,362,343

TOTAL POSITIONS 3,034.00
TOTAL ALL FUNDS 315,610,726

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 55,876,908

3373 SALARIES AND BENEFITS POSITIONS 644.00
FROM GENERAL REVENUE FUND 73,619,028

SECTION 7
SPECIFIC
APPROPRIATION

3374 EXPENSES
FROM GENERAL REVENUE FUND 4,202,222

3375 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND 275,855

Funds are provided in Specific Appropriation 3375 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3376 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 212,500

3377 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 80,344

3378 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 163,274

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND 78,553,223

TOTAL POSITIONS 644.00
TOTAL ALL FUNDS 78,553,223

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 310,936

3379 SALARIES AND BENEFITS POSITIONS 5.00
FROM GENERAL REVENUE FUND 404,301

3381 EXPENSES
FROM GENERAL REVENUE FUND 161,344

3382 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,706

3382A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 229,122

3383 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,351

3384 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 223,300

Funds in Specific Appropriation 3384 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

From the funds in Specific Appropriation 3384, the commission shall report to the Legislature by March 1, 2008, all instances in which formal charges have been filed against a member of the judiciary during calendar year 2007 and shall provide aggregated data regarding instances

SECTION 7
SPECIFIC
APPROPRIATION

in which investigations were initiated in calendar year 2007 but formal charges have not been filed; however, the commission shall report the data regarding circuit court judges in the 17th Judicial Circuit by January 1, 2008.

3385 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,263

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND 1,033,387

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 1,033,387

TOTAL OF SECTION 7 POSITIONS 4,424.50

FROM GENERAL REVENUE FUND 469,366,097

FROM TRUST FUNDS 22,468,756

TOTAL ALL FUNDS 491,834,853

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2007-2008

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2007-2008 salary and benefit increases provided in Specific Appropriation 2288B. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act.

References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. To receive a bonus payment authorized by this section, the employee must be an eligible employee on November 1, 2007, and must be continuously employed by the state for the period July 1, 2007, through November 1, 2007.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 2288B for bonuses for all eligible employees represented by (1) the Florida Police Benevolent Association, (2) the Florida State Fire Service Association, (3) the Florida Nurses Association, and (4) the American Federation of State, County, and Municipal Employees, as well as all other eligible career service employees not included in a collective bargaining unit. Funds are to be distributed as follows:

1. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B which are different from the funds recommended in the collective bargaining agreement, it is the intent of the legislature for each eligible employee in the law enforcement bargaining unit represented by the Florida Police Benevolent Association to receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

2. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B which are different from the funds recommended in the collective bargaining agreement, it is the intent of the legislature for each eligible employee in the security services bargaining unit represented by the Florida Police Benevolent Association to receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS
SPECIFIC
APPROPRIATION

3. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee in the special agent bargaining unit represented by the Florida Police Benevolent Association shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

4. Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee represented by the Florida State Fire Service, the Florida Nurses Association, The American Federation of State, County, and Municipal Employees, Council 79, as well as all other eligible Career Service employees not included in a represented collective bargaining unit shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(b) FLORIDA BOARD OF EDUCATION AND BOARD OF GOVERNORS

Effective November 1, 2007, from the funds provided in Specific appropriations 2288B, and contingent upon the employing university providing sufficient other funds for a $1,000 bonus for all other eligible employees of the state university, funds are provided to grant each eligible employee of the state university system whose position is funded by the General Revenue Fund a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

No funds in Specific Appropriation 2288B have been provided for salary increases or bonuses for personnel employed by the developmental research schools associated with the universities.

(c) EXEMPT FROM CAREER SERVICE

1. Elected officers and full-time members of commissions:

a. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/07
Governor	$ 132,932
Lieutenant Governor	127,399
Chief Financial Officer	131,604
Attorney General	131,604
Agriculture, Commissioner of	131,604
Supreme Court Justice	161,200
Judges-District Courts of Appeal	153,140
Judges-Circuit Courts	145,080
Judges-County Courts	137,020
Commissioner-Public Service Commission	132,690
Public Employees Relations Commission Chair	97,744
Public Employees Relations Commission Commissioners	92,575
Commissioner-Parole and Probation	92,575
State Attorneys and Public Defenders	153,140

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

b. The officers and commission members whose salaries have been fixed in this section are eligible for the bonus payments authorized by this act.

2. Senior Management Service and Selected Exempt Service:

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible Senior Management Service and Selected Exempt Service employee shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS
SPECIFIC
APPROPRIATION

withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(d) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(e) JUDICIAL

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible employee shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(f) LOTTERY EXECUTIVE MANAGEMENT SERVICE AND LOTTERY EXEMPT SERVICE

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B, each eligible Lottery Executive Management Service employee and each unit and non-unit Lottery Exempt Service employee shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(g) FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

Effective November 1, 2007, from the funds provided in Specific Appropriation 2288B each eligible non-career service employees of the School for the Deaf and the Blind shall receive a non-recurring one-time lump sum bonus payment of $1,000 which includes applicable taxes and withholding. Each eligible part-time employee shall receive a bonus payment prorated based on the full-time equivalency of his or her position.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) LIFE INSURANCE AND DISABILITY INSURANCE

1. Funds are provided in each agency's budget to continue paying the state share of life and disability insurance premiums. Funds are provided in Specific Appropriation 2285A for distribution to agencies to pay the incremental cost of the premium increase required by subparagraph 2., effective January 1, 2008.

2. Effective January 1, 2008, the state share of the premium shall increase from $.1243 per $1,000 of employee calculated benefit per month to $.1728 per $1,000 of employee calculated benefit per month on behalf of employees not exempt from making contributions, and from $.1577 per $1,000 of employee calculated benefit per month to $.2160 per $1,000 of employee calculated benefit per month on behalf of employees exempt from making contributions.

3. From the funds provided in Specific Appropriation 2285A, $1,100,000 from the General Revenue Fund is provided on a non-recurring basis to the Department of Management Services for deposit into the State Employees Life Insurance Trust Fund to be used as employer contributions. These funds shall be released immediately.

4. Funds are provided in each agency's budget to continue paying the State Disability Insurance Program premiums.

(b) HEALTH INSURANCE

For the period July 1, 2007, through June 30, 2008, all benefits as provided in the current State Employees' PPO Plan Group Health Insurance

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS
SPECIFIC
APPROPRIATION

Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature shall remain in effect. No reductions to the level of benefits may be implemented unless specifically authorized by the Legislature.

1. State Paid Premiums

a. For the coverage period July 1, 2007, through June 30, 2008, the state share of the State Group Health Insurance Plan premiums and the state share of the state-contracted health maintenance organization premiums to the executive, legislative and judicial branch agencies shall continue at $377.86 per month for individual coverage and $787.60 per month for family coverage.

b. For the coverage period beginning July 1, 2008, the state share of the State Group Health Insurance Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective June 1, 2008, from $377.86 per month to $399.26 per month for individual coverage and from $787.60 per month to $835.98 per month for family coverage.

c. Funds are provided in each agency's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 2285A for distribution to agencies to pay the incremental cost of the premium increase, effective June 1, 2008.

2. Premiums paid by Employees

a. For the coverage period July 1, 2007, through June 30, 2008, the employee's share of health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for family coverage.

b. For the coverage period July 1, 2007, through June 30, 2008, the employee's share of the health insurance premiums for the high deductible plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.

3. Premiums paid by Medicare Participants

a. For the coverage period July 1, 2007, through June 30, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $227.18 for "one eligible", $655.04 for "one under/one over", and $454.36 for "both eligible".

b. For the coverage period beginning July 1, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective June 1, 2008, from $227.18 to $238.54 for "one eligible", from $655.04 to $687.80 for "one under/one over", and from $454.36 to $477.08 for "both eligible."

c. For the coverage period July 1, 2007, through December 31, 2007, the monthly premiums for Medicare participants participating in the Health Maintenance Organization Standard Plan shall continue at the current rates. For the coverage period January 1, 2008, through June 30, 2008, it is the intent of the Legislature that the premiums for Medicare participants participating in the Health Maintenance Organization Standard Plan may increase, effective December 1, 2007, by no more than 10 percent over the 2007 plan year premiums. If the Department of Management Services is not able to limit such increases to less than 10 percent, the Secretary of the Department of Management Services shall notify the presiding officers of the Legislature and the Executive Office of the Governor in writing of the circumstances.

d. For the coverage period July 1, 2007, through June 30, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $169.46 for "one eligible", $562.34 for "one under/one over", and $338.92 for "both eligible".

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS
SPECIFIC
APPROPRIATION

e. For the coverage period beginning July 1, 2008, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective June 1, 2008, from $169.46 to $179.80 for "one eligible", from $562.34 to $594.06 for "one under/one over", and from $338.92 to $359.60 for "both eligible."

f. For the coverage period July 1, 2007, through December 31, 2007, the monthly premiums for Medicare participants participating in the Health Maintenance Organization High Deductible Plan shall continue at the current rates. For the coverage period January 1, 2008, through June 30, 2008, it is the intent of the Legislature that the premiums for Medicare participants participating in the Health Maintenance Organization High Deductible Plan may increase, effective December 1, 2007, by no more than 10 percent over the 2007 plan year premiums. If the Department of Management Services is not able to limit such increases to less than 10 percent, the Secretary of the Department of Management Services shall notify the presiding officers of the Legislature and the Executive Office of the Governor in writing of the circumstances.

4. Premiums paid by "Early Retirees"

a. For the coverage period July 1, 2007, through June 30, 2008, an "early retiree" participant participating in a standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2007, through June 30, 2008, an "early retiree" participant participating in a high deductible plan shall pay a monthly premium equal to $351.20 for single coverage and $768.56 for family coverage.

c. For the coverage period beginning July 1, 2008, the monthly premium for an "early retiree" participant participating in a high deductible plan shall increase, effective June 1, 2008, from $351.20 to $372.60 for single coverage and $768.56 to $816.95 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period July 1, 2007, through June 30, 2008, a COBRA participant participating in a standard plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2007, through June 30, 2008, the monthly premium for a COBRA participant participating in a high deductible plan shall continue to be $358.22 for single coverage and $783.94 for family coverage.

c. For the coverage period beginning July 1, 2008, the monthly premium for a COBRA participant participating in a high deductible plan shall increase, effective June 1, 2008, from $358.22 to $380.05 for single coverage and from $783.94 to $833.29 for family coverage.

6. The State Group Health Insurance High Deductible Plan and the state-contracted Health Maintenance Organization High Deductible Plan shall include a health savings account feature. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

7. The Department of Management Services may contract with a TRICARE Supplement vendor offering such a product on a group basis with group rates. Such benefit offering is to be considered part of the State Group Health Insurance Program and shall be administered in accordance with controlling state and federal laws relating to the State Group Health Insurance Program and the TRICARE program. Enrollment is to be in lieu of the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the state-contracted Health Maintenance Organization Standard Plan or the state-contracted Health Maintenance Organization High Deductible Health Plan.

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS
SPECIFIC
APPROPRIATION

(c) STATE EMPLOYEES' PRESCRIPTION DRUG PROGRAM

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. Co-payments and coinsurance shall be charged as provided in section 110.12315(7), Florida Statutes.

3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(d) Any changes in the benefits provided under the State Group Health Insurance Program proposed for the 2008 plan year shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless both the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council determine that such a statement is not necessary.

(3) OTHER BENEFITS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements:

(a) The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to full-time employees on a space available basis as authorized by law.

(b) Continue to reimburse employees, at current levels, for replacement of personal property.

(c) Continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2007-2008 fiscal year from existing agency resources and consistent with the provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management Services and the negotiated collective bargaining agreements:

(a) Each agency is authorized to continue to pay, at the levels in effect on May 1, 2006, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees is authorized to continue such training program for the 2007-2008 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and bargaining agreements relating to trainer additive pay.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/ media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS
SPECIFIC
APPROPRIATION

market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1,2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Transportation is authorized to continue to grant a pay additive of $75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave.

(j) Each agency is authorized to grant merit pay increases to the employees based on the employee's exemplary performance.

(5) COLLECTIVE BARGAINING ISSUES AT IMPASSE:

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and Florida Nurses Association relating to wages shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION", Item "(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and other provisions of this section.

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and Florida Nurses Association relating to insurance shall be resolved herein pursuant to the instructions provided under Item "(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

(6) STUDIES, REPORTS AND OTHER PROVISIONS

(a) All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(b) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(c) Funds in this act may be expended for bar dues and for legal education courses for attorneys employed by the state as legal staff. Each state agency shall report the amounts expended for these purposes to the legislature by April 1, 2008.

SECTION 9
SPECIFIC
APPROPRIATION

SECTION 9. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

USF Joint Use Track Facility
FAMU Bragg Stadium Renovation
FAMU Foundation Building
UCF Strategic Land and Property Purchase
FGCU Conference Center
UF Golf Course Clubhouse Renovation and Expansion
USF Athletic District-Sun Dome
USF Athletic District Facilities
UF South West Stadium Expansion

SECTION 10. Pursuant to sections 1013.74 and 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

UF Minor Projects for UF Facilities
UF/HSC Minor Projects for HSC Facilities
UF/IFAS Minor Projects for IFAS Facilities
UF/HSC Shands Medical Plaza B Third & Fourth Floor Additions
UF/IFAS Hastings Research & Education Unit
UF/IFAS Gulf Coast Research and Education Center
UF East Campus Office Building
FSU Research Building East (Research #1)
FSU Research Building West (Research #2)
FSU Materials Research Facility (Research #3)
FSU Research Building Storage
FSU Hecht House
FSU Minor Projects for FSU Facilities
FSU Conference Center
USF Sun Dome Expansion Academic Excellence Room
USF Joint Military Science Leadership Center - Phase IIB
USF Joint Use Track Facility
USF Joint Military Science Leadership Center Phase II
USF Marshall Center
UCF CREOL Expansion
UCF Convocation Center
UCF University Tower
UCF Bio-Molecular Annex
UCF Career Services & Experiential Learning
UCF Bio-Medical Enhancement
UCF Laboratory Instruction Building
FAU Alumni Center
FAU West Gate Wellness Center
FAU Aristotle Center
FIU EC Classroom Expansion
FIU Ecology Laboratory
FIU Public Health Shared Facility
FIU College of Business E-Learning
FGCU North Lake Swimming Pool

SECTION 11. The unexpended balance of Specific Appropriation 31 of chapter 2006-25, Laws of Florida, provided to the University of North Florida for Land Acquisition shall revert immediately and is appropriated for the 2007-08 fiscal year to the University of North Florida for the purpose of acquiring the AOL Building and for needed general renovation/remodeling related to the acquisition thereof.

SECTION 12. The unexpended balance of funds provided in Specific Appropriation 15 of chapter 2005-70, Laws of Florida, to the University of Florida relating to the Student Health Service Facility Expansion and Renovation shall revert immediately and is appropriated for the Student Health Service Facility at the University of Florida.

SECTION 13. Pursuant to section 1013.40, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities, from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are

SECTION 13
SPECIFIC
APPROPRIATION

part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Wolfson Campus.

2. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Medical Center Campus.

3. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Homestead Campus.

4. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved InterAmerican Campus.

SECTION 14. The unexpended balance from Specific Appropriation 30 of chapter 2006-25, Laws of Florida, provided to Okaloosa Walton College for Remodeling/Renovations of Building 40 w/IAQ repair - Main for $2,806,854, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose and for South Walton County Center Construction.

SECTION 15. The unexpended balance from Specific Appropriation 30 of chapter 2006-25, Laws of Florida, provided to Okaloosa Walton College for General renovation/remodeling, utilities, fire alarm systems, parking, safety, electrical, site improvements for $3,735,767, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose and for South Walton County Center Construction.

SECTION 16. Pursuant to section 1013.19, Florida Statutes, for the purpose of implementing jointly financed construction project agreements, or for the construction of combined occupancy structures, Miami Dade College's District Board of Trustees is authorized to purchase, own, convey, sell, lease, or encumber airspace or any other interests in property above the surface of land at any of its State Board of Education approved sites, provided the lease of airspace for nonpublic use is for such reasonable rent, length of term, and conditions as the board in its discretion may determine.

SECTION 17. The unexpended balance of funds appropriated in Specific Appropriation 135A, chapter 2006-25, Laws of Florida, provided to the Department of Education for the Ready to Work Initiative shall revert immediately and the lesser of the unexpended balance or $3,000,000 is appropriated for the 2007-2008 fiscal year to the Department of Education to continue support for the Ready to Work Initiative. Funds shall be used to profile skills associated with occupations included in the program; to provide outreach, technical assistance, and other assistance as appropriate to business and education organizations and to students; and to contract with the current Ready to Work provider selected by competitive procurement in 2006-2007 for the development and implementation of a statewide public awareness communications/media campaign. No less than half of the funds shall be used to support the statewide public awareness communications/media campaign.

SECTION 18. The Agency for Persons with Disabilities is authorized to use up to $25,000,000 from the unreserved fund balance in the Agency for Persons with Disabilities Operations and Maintenance Trust Fund to cover Fiscal Year 2006-2007 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 19
SPECIFIC
APPROPRIATION

SECTION 19. The unexpended balance of general revenue funds provided in Specific Appropriation 340 of chapter 2006-25, Laws of Florida, to the Department of Children and Family Services for a personal care attendant program shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 20. The non-recurring sums of $120,000 in Contracted Services and $80,000 in Expenses are appropriated from the Florida Crime Prevention Training Institute Trust Fund to the Department of Legal Affairs and Attorney General for the 2006-2007 fiscal year to provide drug abuse education and training pursuant to the settlement agreement entered into between Purdue and the Office of the Attorney General, State of Florida. Funds from the settlement may be transferred from the Legal Affairs Revolving Trust Fund to the Florida Crime Prevention Training Institute Trust Fund for this purpose. This section shall take effect upon becoming law.

SECTION 21. The unexpended balance of non-recurring funds appropriated in CS/CS for Senate Bill 146 to the Office of the State Court Administrator for the 2006-2007 fiscal year for implementation of provisions of the Anti-Murder Act related to programming of the Judicial Inquiry System, shall revert immediately and is appropriated in the 2007-2008 fiscal year for the purpose of the original appropriation.

SECTION 22. The unexpended balance of funds provided in Specific Appropriation 2998 of chapter 2005-70, Laws of Florida, and section 33 of chapter 2006-25, Laws of Florida shall revert immediately and is appropriated for the purpose of the continued implementation of an appellate court case management system.

SECTION 23. The Justice Administrative Commission may request up to $30,000,000 from unallocated General Revenue Fund for the purpose of alleviating a projected deficit in appropriations provided for private court-appointed counsel and associated due process expenses for cases appointed prior to the effective date of SB 1088. Any such request shall be subject to review and approval by the Legislative Budget Commission.

SECTION 24. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG# B2007-0014, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement.

SECTION 25. The unexpended balance of funds appropriated in Specific Appropriation 2970A of chapter 2006-25, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 26. The unexpended balance of funds appropriated in section 40 of chapter 2006-25, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the maintenance and sustainment of the statewide interoperable communications solution.

SECTION 27. The unexpended balance of funds appropriated in section 39 of chapter 2006-25, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the continued hardening of critical infrastructure at the Shared Resource Center and State Emergency Operations Center.

SECTION 28. The unexpended balance of funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the maintenance and sustainment of the Florida Interoperability Network.

SECTION 29. Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, an

SECTION 29
SPECIFIC
APPROPRIATION

additional $15 million shall be for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program.

SECTION 30. The unexpended balance of funds appropriated in Specific Appropriation 2636A of chapter 2006-25, Laws of Florida, and distributed by approved budget amendments EOG #B2007-0578 and #B2007-0581, provided to the Office of Financial Regulation for the Licensing Enforcement System Technology Project, shall revert immediately and is appropriated for the 2007-2008 fiscal year, from the Regulatory Trust Fund in the Finance Regulation budget entity, for the purpose of continuing the project.

SECTION 31. The unexpended balance of funds appropriated in section 43 of chapter 2006-25, Laws of Florida, provided to the Department of Financial Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for strengthening Domestic Security support by the State Fire Marshal teams. Additionally, the unexpended balance of funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, provided to the Department of Financial Services, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 32. Funding in the amount of $7,100,000 from the Ecosystem Management and Restoration Trust Fund appropriated in Specific Appropriation 1821, chapter 2006-25, Laws of Florida, relating to the Sebastian River Muck Removal Cost Overrun shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose with no matching requirements.

SECTION 33. The sum of $17,000,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, shall revert immediately and is appropriated to provide funding for all projects ready to proceed on the alternate projects list included in the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

SECTION 34. The unexpended balance of funds appropriated in Specific Appropriations 1542A and 1542B of chapter 2006-25, Laws of Florida, provided to the Department of Agriculture and Consumer Services for the Citrus Canker Tree Compensation Program and Tree Replacement Program, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the original purpose.

SECTION 35. The unexpended balance of non-recurring funds appropriated in section 48 of chapter 2006-25, Laws of Florida, for the Department of Military Affairs Family Readiness Program shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose. The department may contract to provide need-based assistance to the family members eligible under section 250.5206, Florida Statutes. The department may use $92,000 of the reappropriation for the Other Personal Services staff in support of the program.

SECTION 36. The unexpended balance of funds provided in section 51 of chapter 2006-25, Laws of Florida, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 37. The unexpended balance of the funds appropriated in Specific Appropriation 2735 and 2739 of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Uniform Ports Credential Card Access System shall revert immediately and is appropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 38. In the event that revenues derived from section 627.733(7), Florida Statutes, are insufficient to support the Department of Highway Safety and Motor Vehicles' approved operating budget for Fiscal Year

SECTION 38
SPECIFIC
APPROPRIATION

2007-2008, the department may submit a plan to the Legislative Budget Commission requesting up to $25 million in non-recurring general revenue to offset the loss of revenues. The plan shall document the department's need for general revenue after accounting for updated projections of trust fund receipts, balances and cash reserves, evaluating current expenditure levels, proposing actions to reduce current year expenditures, and proposing actions to prioritize spending of available trust funds with consideration given to deferring implementation of those appropriations that are new for, or reflect increases for, the 2007-2008 fiscal year. The Legislative Budget Commission is authorized to approve up to $25 million from non-recurring general revenue as a supplemental appropriation for Fiscal Year 2007-08.

SECTION 39. The unexpended balance of the funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Fraudulent and Counterfeit Identification Documents grant shall revert immediately and is appropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 40. The unexpended balance of the funds appropriated in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Florida Public Entity Seaport Security Terror Threat Protection grant shall revert immediately and is appropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 41. The unexpended balance of funds provided in Specific Appropriations 2263, 2265, 2269, 2272, 2275, 2276 and 2289 of chapter 2006-25, Laws of Florida, for the Florida Rebuilds Program, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Agency for Workforce Innovation.

SECTION 42. The unexpended balance of the funds appropriated in Specific Appropriation 2309 of chapter 2006-25, Laws of Florida, to the Agency for Workforce Innovation related to the Early Learning Information System Development (ELIS) shall revert and is appropriated for the 2007-2008 fiscal year to the Agency for Workforce Innovation for the original purpose.

SECTION 43. The unexpended balance of funds provided in Specific Appropriation 2091A of chapter 2002-394, Laws of Florida, to the Department of Transportation which have been certified forward in the Public Transportation budget entity, Transportation Outreach Program appropriation category shall revert immediately and is appropriated for the same purpose for fiscal year 2007-2008 to the Department of Transportation, Transportation Systems Development budget entity for the purposes of the Transportation Outreach Program.

SECTION 44. The sum of $2.1 million non-recurring funds is appropriated from the General Revenue Fund to the Division of Emergency Management for site preparation for emergency shelter operations. This section shall take effect immediately upon becoming law.

SECTION 45. The unexpended funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG# B2007-0014, and section 49 of chapter 2006-25, Laws of Florida, shall revert immediately and are appropriated for the 2007-2008 fiscal year to the Department of Community Affairs for the purpose of the original appropriations or reallocations between any of the funded projects approved by the Domestic Security Oversight Board.

SECTION 46. From the unexpended balance of Specific Appropriation 2238A of chapter 2006-25, Laws of Florida, $31,500,000 from non-recurring general revenue funds shall revert immediately and is appropriated to the Department of Community Affairs for the state match on all open federally declared disasters.

SECTION 47
SPECIFIC
APPROPRIATION

SECTION 47. The Chief Financial Officer is hereby authorized to transfer $105,200,000 in general revenue funds to the Budget Stabilization Fund for Fiscal Year 2007-2008 as required in section 19(g), Article III of the Constitution of the State of Florida.

SECTION 48. The sum of $20 million in non-recurring funds is appropriated from the General Revenue Fund to the University of Florida, Institute of Food and Agricultural Sciences, for the purpose of establishing a research and demonstration cellulosic ethanol plant.

SECTION 49. The sum of $12.5 million in non-recurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for the purpose of funding the Renewable Energy Technologies Grants Program authorized in section 377.804(1)-(5), Florida Statutes.

SECTION 50. The sum of $3.5 million in non-recurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for the purpose of funding the Solar Energy System Incentives Program authorized in section 377.806, Florida Statutes.

SECTION 51. The sum of $25 million in non-recurring funds is appropriated from the General Revenue Fund to the Department of Agriculture and Consumer Services for the purpose of funding the Farm-to-Fuel Grants Program authorized in Senate Bill 2802.

SECTION 52. The sum of $100,000 in non-recurring funds is appropriated from the General Revenue Fund to the Department of Community Affairs for the purposes of convening a workgroup to develop a model residential energy efficiency ordinance and to review the cost-effectiveness of energy efficiency measures in the construction of certain buildings as provided for in Senate Bill 2802.

SECTION 53. The sum of $250,000 in non-recurring funds is appropriated from the General Revenue Fund to the Department of Community Affairs for the purposes of developing and implementing a public awareness campaign that promotes energy efficiency and the benefits of building green as provided for in Senate Bill 2802.

SECTION 54. The sum of $250,000 in non-recurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for the purposes of developing and implementing a public awareness campaign as provided for in Senate Bill 2802.

SECTION 55. The sum of $400,000 in non-recurring funds is appropriated from the General Revenue Fund to the University of South Florida - Sarasota/Manatee to establish a center on energy research. The center shall be responsible for the collection and maintenance of current information on state-of-the-art energy technology.

SECTION 56. The Board of Trustees of the Internal Improvement Trust Fund shall continue to lease to the Florida State University the parcel of property identified as parcel number 410327 A0040, Leon County Florida.

SECTION 57. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 58. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.

SECTION 58
SPECIFIC
APPROPRIATION

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS 114,756.74

FROM GENERAL REVENUE FUND 29214,960,192

FROM TRUST FUNDS 42738,351,288

TOTAL ALL FUNDS 71953,311,480

TOTAL APPROVED SALARY RATE 4676,093,488

The Conference Committee Report was read and on motion by Senator Carlton was adopted. **SB 2800** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

Mr. President	Fasano	Oelrich
Alexander	Gaetz	Peaden
Aronberg	Garcia	Posey
Atwater	Geller	Rich
Baker	Haridopolos	Ring
Bennett	Hill	Saunders
Bullard	Jones	Siplin
Carlton	Joyner	Storms
Constantine	Justice	Villalobos
Crist	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise
Dockery	Margolis	

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2802

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2802, same being:

An act relating to implementing appropriations; provides for use of specified calculations regarding Florida Education Finance Program; requires that funds appropriated for forensic mental health treatment services be allocated to areas of state having greatest demand for services and treatment capacity; requires Department of Environmental Protection to lease South Florida Evaluation and Treatment Center to Miami-Dade County for specified term; requires Department of Management Services to annually publish and furnish to Governor and Legislature master leasing report.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman
s/Thomas "Tom" Anderson
s/Gary Aubuchon
s/Dennis K. Baxley, at Large
s/Dorothy Bendross-Mindingall
s/Marsha L. Bowen, at Large
Mary Brandenburg
s/Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
s/Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
Keith Fitzgerald
s/Clay Ford
s/Bill Galvano
Rene Garcia
s/Dan Gelber, at Large
s/Audrey Gibson
Richard "Rich" Glorioso
s/Michael J. Grant
s/Gayle B. Harrell
s/D. Alan Hays
s/Doug Holder
Ed Homan
Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
s/John Legg
s/Janet C. Long
s/Richard A. Machek
s/Stan Mayfield
s/Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
s/Frank Peterman
Juan-Carlos "J.C." Planas
s/Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
Curtis B. Richardson
David Rivera, at Large
Yolly Roberson
Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
Anthony Trey Traviesa
Shelley Vana
s/Will W. Weatherford
Juan C. Zapata
s/Sandra "Sandy" Adams
s/Bob Allen
s/Kevin C. Ambler
s/Frank Attkisson
Loranne Ausley
s/Aaron P. Bean
Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
Ronald A. Brisé
Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
s/Larry Cretul
Joyce Cusack
s/Mike Davis
s/Carl J. Domino
Terry L. Fields
s/Anitere Flores
s/James C. "Jim" Frishe
Luis R. Garcia
s/Andy Gardiner
Joseph A. "Joe" Gibbons
Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
s/Carlos Lopez-Cantera
s/Mark Mahon
s/Seth McKeel
s/David J. Mealor
s/Mitch Needelman
Bryan Nelson
s/Pat Patterson
Joe H. Pickens
s/Ralph Poppell
s/Stephen L. Precourt
Scott Randolph
Betty Reed
Garrett Richter
s/Julio Robaina
Dennis A. Ross
s/Franklin Sands
Robert C. "Rob" Schenck
Michael J. Scionti
David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams
s/Darren Soto

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2007-2008 fiscal year.*

Section 2. *In order to implement Specific Appropriations 7, 8, and 86 through 91 of the 2007-2008 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2007-2008 fiscal year in the document entitled "Public School Funding—The Florida Education Finance Program" dated April 30,2007, and filed with the Secretary of the Senate are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of the Florida Statutes, in making appropriations for the Florida Education Finance Program.*

Section 3. *In order to implement Specific Appropriation 388 of the 2007-2008 General Appropriations Act, and notwithstanding s. 394.908(3)(a) and (b), Florida Statutes, funds appropriated for forensic mental health treatment services in Specific Appropriation 388 shall be allocated to the areas of the state having the greatest demand for services and treatment capacity. This section expires July 1, 2008.*

Section 4. *In order to implement Specific Appropriations 311 and 321 of the 2007-2008 General Appropriations Act, the Department of Children and Family Services shall ensure that all public and private agencies and institutions participating in child welfare cases enter information specified by rule of the department into the Florida Safe Families Network in order to maintain the accuracy and usefulness of the system. The Florida Safe Families Network is intended to be the department's automated child welfare case-management system designed to provide child welfare workers with a mechanism for managing child welfare cases more efficiently and tracking children and families more effectively. The department shall coordinate with the Office of the State Courts Administrator and the Statewide Guardian Ad Litem Office for the purpose of providing any judge or magistrate and any guardian ad litem assigned to a dependency court case with access to information in the Florida Safe Families Network relating to a child welfare case which is required to be filed with the court pursuant to chapter 39, Florida Statutes, by the date of the network's release during the 2007-2008 fiscal year. The department shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by February 1, 2008, with respect to progress on providing access to the Florida Safe Families Network as provided in this section. This section expires July 1, 2008.*

Section 5. In order to implement Specific Appropriation 467 of the 2007-2008 General Appropriations Act, subsection (17) is added to section 253.03, Florida Statutes, to read:

253.03 Board of trustees to administer state lands; lands enumerated.—

(17) Notwithstanding subsections (1)-(16), for the 2007-2008 fiscal year only, and upon approval of the Board of Trustees of the Internal Improvement Trust Fund if necessary, the Division of State Lands of the Department of Environmental Protection shall lease the existing South Florida Evaluation and Treatment Center complex in Miami-Dade County, currently under lease to the Department of Children and Family Services, to Miami-Dade County for the amount of $1 per year for 99 years to be used by the county for its expanded jail diversion program. The lease of the property shall take place in the 2007-2008 fiscal year, and Miami-Dade County shall sublease the facility to the existing lessee for $1 per year until the new South Florida Evaluation and Treatment Center is completed on or about April 2008. This subsection expires July 1, 2008.

Section 6. *In order to fulfill legislative intent regarding the use of funds contained in Specific Appropriations 741, 755, 766, and 1232 of the 2007-2008 General Appropriations Act, the Department of Corrections and the Department of Juvenile Justice may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening or operating a facility under the authority of the respective department which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality or by the county if the facility is located in the unincorporated portion of the county. This section expires July 1, 2008.*

Section 7. In order to implement Specific Appropriations 730 through 830 and 868 through 899 of the 2007-2008 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter on increasing the number of authorized positions, and for the *2007-2008* ~~2006-2007~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the *February 16, 2007* ~~March 21, 2006~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to the authority granted in this subsection shall be subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, *2008* ~~2007~~.

Section 8. In order to implement Specific Appropriations 913, 915, and 1161A through 1161AI of the 2007-2008 General Appropriations Act, paragraphs (c), (d), and (e) are added to subsection (3) of section 216.292, Florida Statutes, to read:

216.292 Appropriations nontransferable; exceptions.—

(3) The following transfers are authorized with the approval of the Executive Office of the Governor for the executive branch or the Chief Justice for the judicial branch, subject to the notice and objection provisions of s. 216.177:

(c) The transfer of appropriations for operations from general revenue between categories of appropriations within each criminal conflict and civil regional counsel budget entity. This paragraph expires July 1, 2008.

(d) The transfer of appropriations for operations from general revenue between criminal conflict and civil regional counsel budget entities. This paragraph expires July 1, 2008.

(e) The transfer of appropriations for operations from general revenue between criminal conflict and civil regional counsel budget entities and the child dependency and civil conflict case appropriation category and the criminal conflict case costs appropriation category within the Justice Administrative Commission. This paragraph expires July 1, 2008.

Section 9. *In order to implement Specific Appropriations 1388 and 1389 of the 2007-2008 General Appropriations Act, the Department of Legal Affairs is authorized to expend appropriated funds in Specific Appropriations 1388 and 1389 on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.*

Section 10. In order to implement Specific Appropriation 1297 of the 2007-2008 General Appropriations Act, paragraph (d) of subsection (4) of section 932.7055, Florida Statutes, is amended to read:

932.7055 Disposition of liens and forfeited property.—

(4) The proceeds from the sale of forfeited property shall be disbursed in the following priority:

(d) Notwithstanding any other provision of this subsection, and for the *2007-2008* ~~2006-2007~~ fiscal year only, the funds in a special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001. This paragraph expires July 1, *2008* ~~2007~~.

Section 11. In order to implement Specific Appropriation 1169 of the 2007-2008 General Appropriations Act, subsection (3) of section 985.686, Florida Statutes, is amended to read:

985.686 Shared county and state responsibility for juvenile detention.—

(3) Each county shall pay the costs of providing detention care, exclusive of the costs of any preadjudicatory nonmedical educational or therapeutic services *and $2.5 million provided for additional medical and mental health care at the detention centers*, for juveniles for the period of time prior to final court disposition. The department shall develop an accounts payable system to allocate costs that are payable by the counties.

Section 12. *In order to implement the appropriation of funds in Special Categories-Risk Management Insurance of the 2007-2008 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor is authorized to transfer funds appropriated in the appropriation category "Special Categories-Risk Management Insurance" of the 2007-2008 General Appropriations Act between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2008.*

Section 13. *In order to implement the appropriation of funds in Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract of the 2007-2008 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor is authorized to transfer funds appropriated in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the 2007-2008 General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2008.*

Section 14. In order to implement Specific Appropriations 2942 through 2950 of the 2007-2008 General Appropriations Act, paragraph (a) of subsection (3) and subsection (6) of section 287.17, Florida Statutes, are reenacted to read:

287.17 Limitation on use of motor vehicles and aircraft.—

(3)

(a) The term "official state business" may not be construed to permit the use of a motor vehicle for commuting purposes, unless special assignment of a motor vehicle is authorized as a perquisite by the Department of Management Services, required by an employee after normal duty hours to perform duties of the position to which assigned, or authorized for an employee whose home is the official base of operation.

(6) It is the intention of the Legislature that persons traveling on state aircraft for purposes consistent with, but not necessarily constituting, official state business may travel only when accompanying persons who are traveling on official state business and that such persons shall pay the state for all costs associated with such travel. Notwithstanding paragraph (3)(a), a person traveling on state aircraft for purposes other than official state business shall pay for any trip not exclusively for state business by paying a prorated share of all fixed and variable expenses related to the ownership, operation, and use of such aircraft.

Section 15. *The amendment of s. 287.17, Florida Statutes, as carried forward by this act from chapters 2005-71 and 2006-26, Laws of Florida, shall expire July 1, 2008, and the text of that section shall revert to that in existence on June 30, 2005, except that any amendments to such text enacted other than by chapters 2005-71 and 2006-26, Laws of Florida, shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.*

Section 16. In order to implement Specific Appropriations 2286A and 2915 through 2928 of the 2007-2008 General Appropriations Act, subsections (3) and (4) of section 255.249, Florida Statutes, are amended, and subsection (6) is added to that section, to read:

255.249 Department of Management Services; responsibility; department rules.—

(3)(a) The department shall, to the extent feasible, coordinate the vacation of privately owned leased space with the expiration of the lease on that space and, when a lease is terminated before expiration of its base term, will make a reasonable effort to place another state agency in the space vacated. Any state agency may lease the space in any building that was subject to a lease terminated by a state agency for a period of time equal to the remainder of the base term without the requirement of competitive bidding.

(b) The department shall annually publish a *master leasing* report ~~that lists, by agency, all leases that are due to expire within 24 months. The annual report must include the following information for each lease: location; size of leased space; current cost per leased square foot; lease expiration date; and a determination of whether sufficient state-owned office space will be available at the expiration of the lease to house affected employees. The report must also include a list of amendments and supplements to and waivers of terms and conditions in lease agreements that have been approved pursuant to s. 255.25(2)(a) during the previous 12 months and an associated comprehensive analysis, including financial implications, showing that any amendment, supplement, or waiver is in the state's long-term best interest.~~ The department shall furnish *the master leasing* ~~this~~ report to the Executive Office of the Governor and the Legislature by September 15 of each year *which provides the following information:* ~~This paragraph expires July 1, 2007.~~

1. A list, by agency and by geographic market, of all leases that are due to expire within 24 months.

2. Details of each lease, including location, size, cost per leased square foot, lease-expiration date, and a determination of whether sufficient state-owned office space will be available at the expiration of the lease to accommodate affected employees.

3. A list of amendments and supplements to and waivers of terms and conditions in lease agreements that have been approved pursuant to s. 255.25(2)(a) during the previous 12 months and an associated comprehensive analysis, including financial implications, showing that any amendment, supplement, or waiver is in the state's long-term best interest.

4. Financial impacts to the pool rental rate due to the sale, removal, acquisition, or construction of pool facilities.

5. Changes in occupancy rate, maintenance costs, and efficiency costs of leases in the state portfolio. Changes to occupancy costs in leased space by market and changes to space consumption by agency and by market.

6. An analysis of portfolio supply and demand.

7. Cost-benefit analyses of acquisition, build, and consolidation opportunities, recommendations for strategic consolidation, and strategic recommendations for disposition, acquisition, and building.

8. The updated plan required by s. 255.25(4)(c).

(c) By June 30 of each year, each state agency shall annually provide to the department all information regarding agency programs affecting the need for or use of space by that agency, reviews of lease-expiration schedules for each geographic area, active and planned full-time equivalent data, business case analyses related to consolidation plans by an agency, and current occupancy and relocation costs, inclusive of furnishings, fixtures and equipment, data, and communications.

(4) The department shall *adopt* ~~promulgate~~ rules pursuant to chapter 120 providing:

(a) Methods for accomplishing the duties outlined in subsection (1).

(b) Procedures for soliciting and accepting competitive proposals for leased space of 5,000 square feet or more in privately owned buildings, for evaluating the proposals received, for exemption from competitive bidding requirements of any lease the purpose of which is the provision of care and living space for persons or emergency space needs as provided in s. 255.25(10), and for the securing of at least three documented quotes for a lease that is not required to be competitively bid.

(c) A standard method for determining square footage or any other measurement used as the basis for lease payments or other charges.

(d) Methods of allocating space in both state-owned office buildings and privately owned buildings leased by the state based on use, personnel, and office equipment.

(e)1. Acceptable terms and conditions for inclusion in lease agreements.

2. Such terms and conditions shall include, at a minimum, the following clauses, which may not be amended, supplemented, or waived:

a. As provided in s. 255.2502, "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

b. "The Lessee shall have the right to terminate, without penalty, this lease in the event a State-owned building becomes available to the Lessee for occupancy ~~in the County of . . . . . , Florida, during the term of said lease for the purposes for which this space is being leased~~ upon giving 6 months' advance written notice to the Lessor by Certified Mail, Return Receipt Requested."

This subparagraph expires July 1, *2008* ~~2007~~.

(f) Maximum rental rates, by geographic areas or by county, for leasing privately owned space.

(g) A standard method for the assessment of rent to state agencies and other authorized occupants of state-owned office space, notwithstanding the source of funds.

(h) For full disclosure of the names and the extent of interest of the owners holding a 4-percent or more interest in any privately owned property leased to the state or in the entity holding title to the property, for exemption from such disclosure of any beneficial interest which is represented by stock in any corporation registered with the Securities and Exchange Commission or registered pursuant to chapter 517, which stock is for sale to the general public, and for exemption from such disclosure of any leasehold interest in property located outside the territorial boundaries of the United States.

(i) For full disclosure of the names of all public officials, agents, or employees holding any interest in any privately owned property leased to the state or in the entity holding title to the property, and the nature and extent of their interest, for exemption from such disclosure of any beneficial interest which is represented by stock in any corporation registered with the Securities and Exchange Commission or registered pursuant to chapter 517, which stock is for sale to the general public, and for exemption from such disclosure of any leasehold interest in property located outside the territorial boundaries of the United States.

(j) A method for reporting leases for nominal or no consideration.

(k) For a lease of less than 5,000 square feet, a method for certification by the agency head or the agency head's designated representative that all criteria for leasing have been fully complied with and for the filing of a copy of such lease and all supporting documents with the department for its review and approval as to technical sufficiency.

(6) The department may contract for real estate consulting or tenant brokerage services in order to carry out its duties relating to the strategic leasing plan. The contract shall be procured pursuant to s. 287.057. The vendor that is awarded the contract shall be compensated by the department, subject to the provisions of the contract, and such compensation is subject to appropriation by the Legislature. The real estate consultant or tenant broker may not receive compensation directly from a lessor for services that are rendered pursuant to the contract. Moneys paid to the real estate consultant or tenant broker are exempt from any charge imposed under s. 287.1345. Moneys paid by a lessor to the department under a facility-leasing arrangement are not subject to the charges imposed under s. 215.20.

Section 17. *The amendments to s. 255.249, Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on June 30, 2007, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.*

Section 18. In order to implement Specific Appropriations 2286A and 2915 through 2928 of the 2007-2008 General Appropriations Act, paragraph (d) of subsection (2) and paragraph (c) of subsection (4) of section 255.25, Florida Statutes, are amended, and paragraphs (f) and (g) are added to subsection (3) of that section, to read:

255.25 Approval required prior to construction or lease of buildings.—

(2)

(d) Notwithstanding paragraph (a) and except as provided in ss. 255.249 and 255.2501, a state agency may not lease a building or any part thereof unless prior approval of the lease terms and conditions and of the need therefor is first obtained from the Department of Management Services. The department may not approve any term or condition in a lease agreement which has been amended, supplemented, or waived unless a comprehensive analysis, including financial implications, demonstrates that such amendment, supplement, or waiver is in the state's long-term best interest. Any approved lease may include an option to purchase or an option to renew the lease, or both, upon such terms and conditions as are established by the department subject to final approval by the head of the Department of Management Services and the provisions of s. 255.2502. This paragraph expires July 1, *2008* ~~2007~~.

(3)

(f) Notwithstanding s. 287.056(1), a state agency may, at the sole discretion of the agency head or his or her designee, use the services of a tenant broker to assist with a competitive solicitation undertaken by the agency. In making its determination whether to use a tenant broker, a state agency shall consult with the department. A state agency may not use the services of a tenant broker unless the tenant broker is under a term contract with the state which complies with paragraph (g). If a state agency uses the services of a tenant broker with respect to a transaction, the agency may not enter into a lease with any landlord to which the tenant broker is providing brokerage services for that transaction.

(g) The Department of Management Services may, pursuant to s. 287.042(2)(a), procure a term contract for real estate consulting and brokerage services. A state agency may not purchase services from the contract unless the contract has been procured under s. 287.057(1), (2), or (3) after March 1, 2007, and contains the following provisions or requirements:

1. Awarded brokers must maintain an office or presence in the market served. In awarding the contract, preference must be given to brokers that are licensed in this state under chapter 475 and that have 3 or more years of experience in the market served. The contract may be made with up to three tenant brokers in order to serve the marketplace in the north, central, and south areas of the state.

2. Each contracted tenant broker shall work under the direction, supervision, and authority of the state agency, subject to the rules governing lease procurements.

3. The department shall provide training for the awarded tenant brokers concerning the rules governing the procurement of leases.

4. Tenant brokers must comply with all applicable provisions of s. 475.278.

5. Real estate consultants and tenant brokers shall be compensated by the state agency, subject to the provisions of the term contract, and such compensation is subject to appropriation by the Legislature. A real estate consultant or tenant broker may not receive compensation directly from a lessor for services that are rendered under the term contract. Moneys paid to a real estate consultant or tenant broker are exempt from any charge imposed under s. 287.1345. Moneys paid by a lessor to the state agency under a facility leasing arrangement are not subject to the charges imposed under s. 215.20. All terms relating to the compensation of the real estate consultant or tenant broker shall be specified in the term contract and may not be supplemented or modified by the state agency using the contract.

6. The department shall conduct periodic customer-satisfaction surveys.

7. Each state agency shall report the following information to the department:

a. The number of leases that adhere to the goal of the workspace-management initiative of 180 square feet per FTE.

b. The quality of space leased and the adequacy of tenant-improvement funds.

c. The timeliness of lease procurement, measured from the date of the agency's request to the finalization of the lease.

d. Whether cost-benefit analyses were performed before execution of the lease in order to ensure that the lease is in the best interest of the state.

e. The lease costs compared to market rates for similar types and classifications of space according to the official classifications of the Building Owners and Managers Association.

(4)

(c) Because the state has a substantial financial investment in state-owned buildings, it is legislative policy and intent that when state-owned buildings meet the needs of state agencies, agencies must fully use such buildings before leasing privately owned buildings. By September 15, 2006, the Department of Management Services shall create a 5-year plan for implementing this policy. The department shall update this plan annually, detailing proposed departmental actions to meet the plan's goals *and shall furnish this plan annually as part of the master leasing report*. ~~The department shall furnish this plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor by September 15 of each year.~~ This paragraph expires July 1, *2008* ~~2007~~.

Section 19. *The amendments to s. 255.25, Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on June 30, 2007, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.*

Section 20. In order to implement Specific Appropriations 2915 through 2928 of the 2007-2008 General Appropriations Act, subsection (7) of section 255.503, Florida Statutes, is amended to read:

255.503 Powers of the Department of Management Services.—The Department of Management Services shall have all the authority necessary to carry out and effectuate the purposes and provisions of this act, including, but not limited to, the authority to:

(7)(a) Sell, lease, release, or otherwise dispose of facilities in the pool in accordance with applicable law.

(b) No later than the date upon which the department recommends to the Division of State Lands of the Department of Environmental Protection the disposition of any facility within the Florida Facilities Pool, the department shall provide to the President of the Senate, the Speaker of the House of Representatives, the Executive Office of the Governor, and the Division of Bond Finance of the State Board of Administration an analysis that includes:

1. The cost benefit of the proposed facility disposition, including the facility's current operating expenses, condition, and market value, and viable alternatives for work space for impacted state employees.

2. The effect of the proposed facility disposition on the financial status of the Florida Facilities Pool, including the effect on rental rates and coverage requirement for the bonds.

This paragraph expires July 1, *2008* ~~2007~~.

Section 21. *Notwithstanding s. 403.7095, Florida Statutes, in order to implement Specific Appropriation 1907 of the 2007-2008 General Appropriations Act, the Department of Environmental Protection shall award:*

(1) $9,428,773 in grants equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.

(2) $2,941,932 to be used for Innovative Grants.

This section expires July 1, 2008.

Section 22. In order to implement Specific Appropriations 2057 through 2082 of the 2007-2008 General Appropriations Act, subsection (5) of section 320.08058, Florida Statutes, is amended to read:

320.08058 Specialty license plates.—

(5) FLORIDA PANTHER LICENSE PLATES.—

(a) The department shall develop a Florida panther license plate as provided in this section. Florida panther license plates must bear the design of a Florida panther and the colors that department approves. In small letters, the word "Florida" must appear at the bottom of the plate.

(b) The department shall distribute the Florida panther license plate annual use fee *to* ~~in the following manner:~~

~~1. Eighty-five percent must be deposited in~~ the Florida Panther Research and Management Trust Fund in the Fish and Wildlife Conservation Commission to be used for education and programs to protect the endangered Florida panther.

~~2. Fifteen percent, but no less than $300,000, must be deposited in the Florida Communities Trust Fund to be used pursuant to the Florida Communities Trust Act.~~

(c) A person or corporation that purchases 10,000 or more panther license plates shall pay an annual use fee of $5 per plate and an annual processing fee of $2 per plate, in addition to the applicable license tax required under s. 320.08.

Section 23. *The amendments to s. 320.08058, Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on June 30, 2007, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of the text which expire pursuant to this section.*

Section 24. In order to implement Specific Appropriation 1553A of the 2007-2008 General Appropriations Act, subsection (32) is added to section 581.031, Florida Statutes, to read:

581.031 Department; powers and duties.—The department has the following powers and duties:

(32) To conduct or cause to be conducted those research projects on citrus disease, including, but not limited to, citrus canker and citrus greening, which are recommended by the Florida Citrus Production Research Advisory Council, within the limits of appropriations made specifically for such purpose. This subsection expires July 1, 2008.

Section 25. In order to implement specific appropriations for salaries and benefits in the 2007-2008 General Appropriations Act, subsection (4) of section 110.1245, Florida Statutes, is amended to read:

110.1245 Savings sharing program; bonus payments; other awards.—

(4)*(a)* Each department head is authorized to incur expenditures to award suitable framed certificates, pins, or other tokens of recognition to state employees who demonstrate satisfactory service in the agency or to the state, in appreciation and recognition of such service. Such awards may not cost in excess of $100 each plus applicable taxes.

(b) Notwithstanding paragraph (a), and for the 2007-2008 fiscal year only, agencies may additionally use funds for cash awards to state employees who demonstrate satisfactory service in the agency or to the state, in appreciation and recognition of such service. Awards may not exceed $100 to any employee and shall be allocated from an agency's existing budget. An employee may not receive awards pursuant to this paragraph in excess of $100 total during the fiscal year. By March 1, 2008, agencies that elect to make cash awards shall report to the Governor and Cabinet, the President of the Senate, and the Speaker of the House of Representatives the dollar value and number of such awards given. If available, any additional information concerning employee satisfaction and feedback should be provided. This paragraph expires July 1, 2008.

Section 26. In order to implement specific appropriations for salaries and benefits in the 2007-2008 General Appropriations Act, paragraph (a) of subsection (12) of section 110.123, Florida Statutes, is amended to read:

110.123 State group insurance program.—

(12) HEALTH SAVINGS ACCOUNTS.—The department is authorized to establish health savings accounts for full-time and part-time state employees in association with a health insurance plan option authorized by the Legislature and conforming to the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

(a)1. A member participating in this health insurance plan option shall be eligible to receive an employer contribution into the employee's health savings account from the State Employees Health Insurance Trust Fund in an amount to be determined by the Legislature. A member is not eligible for an employer contribution upon termination of employment. For the *2007-2008* ~~2006-2007~~ fiscal year, the state's monthly contribution for employees having individual coverage shall be $41.66 and the monthly contribution for employees having family coverage shall be $83.33.

2. A member participating in this health insurance plan option shall be eligible to deposit the member's own funds into a health savings account.

Section 27. In order to implement Specific Appropriations 1426 through 1602 of the 2007-2008 General Appropriations Act, section 570.20, Florida Statutes, is amended to read:

570.20 General Inspection Trust Fund.—

(1) All donations and all inspection fees and other funds authorized and received from whatever source in the enforcement of the inspection laws administered by the department shall be paid into the General Inspection Trust Fund of Florida, which is created in the office of the Chief Financial Officer. All expenses incurred in carrying out the provisions of the inspection laws shall be paid from this fund as other funds are paid from the State Treasury. A percentage of all revenue deposited in this fund, including transfers from any subsidiary accounts, shall be deposited in the General Revenue Fund pursuant to chapter 215, except that funds collected for marketing orders shall pay at the rate of 3 percent.

(2) For the 2007-2008 fiscal year only and notwithstanding any other provision of law to the contrary, in addition to the spending authorized in subsection (1), moneys in the General Inspection Trust Fund may be appropriated for programs operated by the department which are related to the programs authorized by this chapter. This subsection expires July 1, 2008.

Section 28. In order to implement Specific Appropriation 2761 of the 2007-2008 General Appropriations Act, paragraph (b) of subsection (9) of section 320.08058, Florida Statutes, is amended to read:

320.08058 Specialty license plates.—

(9) FLORIDA PROFESSIONAL SPORTS TEAM LICENSE PLATES.—

(b) The license plate annual use fees are to be annually distributed as follows:

1. Fifty-five percent of the proceeds from the Florida Professional Sports Team plate must be deposited into the Professional Sports Development Trust Fund within the Office of Tourism, Trade, and Economic Development. These funds must be used solely to attract and support major sports events in this state. As used in this subparagraph, the term "major sports events" means, but is not limited to, championship or all-star contests of Major League Baseball, the National Basketball Association, the National Football League, the National Hockey League, the men's and women's National Collegiate Athletic Association Final Four basketball championship, or a horseracing or dogracing Breeders' Cup. All funds must be used to support and promote major sporting events, and the uses must be approved by the Florida Sports Foundation.

2. The remaining proceeds of the Florida Professional Sports Team license plate must be allocated to the Florida Sports Foundation, a direct-support organization of the Office of Tourism, Trade, and Economic Development. These funds must be deposited into the Professional Sports Development Trust Fund within the Office of Tourism, Trade, and Economic Development. These funds must be used by the Florida Sports Foundation to promote the economic development of the sports industry; to distribute licensing and royalty fees to participating professional sports teams; to promote education programs in Florida schools that provide an awareness of the benefits of physical activity and nutrition standards; to partner with the Department of Education and the Department of Health to develop a program that recognizes schools whose students demonstrate excellent physical fitness or fitness improvement; to institute a grant program for communities bidding on minor sporting events that create an economic impact for the state; to distribute funds to Florida-based charities designated by the Florida Sports Foundation and the participating professional sports teams; and to fulfill the sports promotion responsibilities of the Office of Tourism, Trade, and Economic Development.

3. The Florida Sports Foundation shall provide an annual financial audit in accordance with s. 215.981 of its financial accounts and records by an independent certified public accountant pursuant to the contract established by the Office of Tourism, Trade, and Economic Development as specified in s. 288.1229(5). The auditor shall submit the audit report to the Office of Tourism, Trade, and Economic Development for review and approval. If the audit report is approved, the office shall certify the audit report to the Auditor General for review.

4. For the *2007-2008* ~~2006-2007~~ fiscal year only and notwithstanding the provisions of subparagraphs 1. and 2., proceeds from the Professional Sports Development Trust Fund may also be used for operational expenses of the Florida Sports Foundation and financial support of the Sunshine State Games. This subparagraph expires July 1, *2008* ~~2007~~.

Section 29. In order to implement Specific Appropriation 2266 of the 2007-2008 General Appropriations Act, subsection (1) of section 339.08, Florida Statutes, is amended to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(1) The department shall expend moneys in the State Transportation Trust Fund accruing to the department, in accordance with its annual budget. The use of such moneys shall be restricted to the following purposes:

(a) To pay administrative expenses of the department, including administrative expenses incurred by the several state transportation districts, but excluding administrative expenses of commuter rail authorities that do not operate rail service.

(b) To pay the cost of construction of the State Highway System.

(c) To pay the cost of maintaining the State Highway System.

(d) To pay the cost of public transportation projects in accordance with chapter 341 and ss. 332.003-332.007.

(e) To reimburse counties or municipalities for expenditures made on projects in the State Highway System as authorized by s. 339.12(4) upon legislative approval.

(f) To pay the cost of economic development transportation projects in accordance with s. 288.063.

(g) To lend or pay a portion of the operating, maintenance, and capital costs of a revenue-producing transportation project that is located on the State Highway System or that is demonstrated to relieve traffic congestion on the State Highway System.

(h) To match any federal-aid funds allocated for any other transportation purpose, including funds allocated to projects not located in the State Highway System.

(i) To pay the cost of county road projects selected in accordance with the Small County Road Assistance Program created in s. 339.2816.

(j) To pay the cost of county or municipal road projects selected in accordance with the County Incentive Grant Program created in s. 339.2817 and the Small County Outreach Program created in s. 339.2818.

(k) To provide loans and credit enhancements for use in constructing and improving highway transportation facilities selected in accordance with the state-funded infrastructure bank created in s. 339.55.

(l) To pay the cost of projects on the Florida Strategic Intermodal System created in s. 339.61.

(m) To pay the cost of transportation projects selected in accordance with the Transportation Regional Incentive Program created in s. 339.2819.

(n) To pay administrative expenses incurred in accordance with applicable laws for a multicounty transportation or expressway authority created under chapter 343 or chapter 348, where jurisdiction for the authority includes a portion of the State Highway System and the administrative expenses are in furtherance of the duties and responsibilities of the authority in the development of improvements to the State Highway System. This paragraph expires July 1, 2008.

(o)~~(n)~~ To pay other lawful expenditures of the department.

Section 30. In order to implement Specific Appropriations 1621AB, 1621AD, 1621AR, and 1621AS of the 2007-2008 General Appropriations Act, subsection (5) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(5)(a) A transfer of funds may not result in the initiation of a fixed capital outlay project that has not received a specific legislative appropriation, except that federal funds for fixed capital outlay projects for the Department of Military Affairs, which do not carry a continuing commitment on future appropriations by the Legislature, may be approved by the Executive Office of the Governor for the purpose received, subject to the notice and objection procedures set forth in s. 216.177.

(b) Notwithstanding paragraph (a), and for the *2007-2008* ~~2006-2007~~ fiscal year only, the Governor may recommend the initiation of fixed capital outlay projects funded by grants awarded by the Federal Emergency Management Agency for FEMA Disaster Declarations 1539-DR-FL, 1545-DR-FL, 1551-DR-FL, 1561-DR-FL, 1595-DR-FL, 1602-DR-FL, *1609-DR-FL,* and EM3259-FL. All actions taken pursuant to the authority granted in this paragraph are subject to review and approval by the Legislative Budget Commission. This paragraph expires July 1, *2008* ~~2007~~.

Section 31. In order to implement Specific Appropriation 2231 of the 2007-2008 General Appropriations Act, subsection (5) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(5)*(a)* ADOPTION OF THE WORK PROGRAM.—The original approved budget for operational and fixed capital expenditures for the department shall be the Governor's budget recommendation and the first year of the tentative work program, as both are amended by the General Appropriations Act and any other act containing appropriations. In accordance with the appropriations act, the department shall, prior to the beginning of the fiscal year, adopt a final work program which shall only include the original approved budget for the department for the ensuing fiscal year together with any roll forwards approved pursuant to paragraph (6)(c) and the portion of the tentative work program for the following 4 fiscal years revised in accordance with the original approved budget for the department for the ensuing fiscal year together with said roll forwards. The adopted work program may include only those projects submitted as part of the tentative work program developed under the provisions of subsection (4) plus any projects which are separately identified by specific appropriation in the General Appropriations Act and any roll forwards approved pursuant to paragraph (6)(c). However, any transportation project of the department which is identified by specific appropriation in the General Appropriations Act shall be deducted from the funds annually distributed to the respective district pursuant to paragraph (4)(a). In addition, the department shall not in any year include any project or allocate funds to a program in the adopted work program that is contrary to existing law for that particular year. Projects shall not be undertaken unless they are listed in the adopted work program.

(b) Notwithstanding paragraph (a), and for the 2007-2008 fiscal year only, the Department of Transportation shall transfer funds to the Office of Tourism, Trade, and Economic Development in an amount equal to $25,400,000 for the purpose of funding economic development transportation projects. This transfer shall not reduce, delete, or defer any existing projects funded, as of July 1, 2007, in the Department of Transportation's 5-year work program. This paragraph expires July 1, 2008.

(c) Notwithstanding paragraph (a), and for the 2007-2008 fiscal year only, the Department of Transportation shall provide funds for the Seaport Strategic Planning and Financing Task Force in an amount not to exceed $75,000; the preliminary engineering and environmental plans and activities for the construction of an interchange on Suncoast Parkway and Lutz Fern Road in an amount not to exceed $975,000; the Rehabilitation of Local Bridges in an amount not to exceed $300,000; and the East Winterberry Bridge Replacement in an amount not to exceed $500,000. To fund these specific appropriations, the Department of Transportation shall not reduce, delete, or defer any existing projects funded as of July 1, 2007, in the 5-year work program. This paragraph expires July 1, 2008.

Section 32. *(1) In order to implement Specific Appropriation 2188 of the 2007-2008 General Appropriations Act, there is created the Seaport Strategic Planning and Financing Task Force. The purpose of the task force is to develop a strategic plan for Florida's seaports which will be used to guide future policy development and financial investments to enhance the state's economic competitiveness with other states and internationally in the global economy.*

(2) The Seaport Strategic Planning and Financing Task Force shall specifically address the need for greater integration of the seaport program authorized in chapter 311, Florida Statutes, into the state's intermodal transportation system and the need to make the seaport project selection process and project funding structure more responsive to market forces. In its deliberations, the task force shall consider the findings and recommendations of the final report prepared by the Department of Transportation dated July 2006, entitled "Evaluate Florida's 14 Deepwater Seaports' Economic Performance and the Return on Investment of State Funds" (contract number C8A91).

(3) The Seaport Strategic Planning and Financing Task Force shall be comprised of three members appointed by the President of the Senate and three members appointed by the Speaker of the House of Representatives, none of whom shall be registered lobbyists. The Secretary of Transportation and the director of the Governor's Office of Tourism, Trade, and Economic Development shall also serve as voting members of the task force. The President of the Senate and the Speaker of the House of Representatives shall jointly appoint the chair from among the membership.

(4) The task force members shall serve without compensation. The task force shall be staffed by the Office of Program Policy Analysis and Government Accountability (OPPAGA). The Department of Transportation shall provide assistance to the task force as requested, including providing expert advice and funding assistance for OPPAGA to bring in national and international consultants as deemed necessary to meet the intent of this section.

(5) The task force shall report its findings and recommendations, including any proposed statutory amendments or recommended policy changes, to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2008.

Section 33. In order to implement Section 36 of the 2007-2008 General Appropriations Act, subsection (13) of section 253.034, Florida Statutes, is amended to read:

253.034 State-owned lands; uses.—

(13) Notwithstanding the provisions of this section, funds from the sale of property by the Department of Highway Safety and Motor Vehicles located in Palm Beach County are authorized to be deposited into the Highway Safety Operating Trust Fund to facilitate the exchange as provided in the General Appropriations Act, provided that at the conclusion of both exchanges the values are equalized. This subsection expires July 1, *2008* ~~2007~~.

Section 34. In order to implement Specific Appropriation 2188A of the 2007-2008 General Appropriations Act, subsection (3) of section 311.22, Florida Statutes, is amended to read:

311.22 Additional authorization for funding certain dredging projects.—

(3) For the *2007-2008* ~~2006-2007~~ fiscal year only and notwithstanding the matching basis specified in subsection (1), funding for projects in subsection (1) shall require a minimum 25 percent match of funds received pursuant to this section. This subsection expires July 1, *2008* ~~2007~~.

Section 35. *In order to implement Specific Appropriation 1621AD of the 2007-2008 General Appropriations Act and notwithstanding s. 252.37(5)(b), Florida Statutes, local governments that failed to apply for a waiver under s. 252.37, Florida Statutes, within the first 18 months following the declaration of a disaster resulting from Hurricanes Charley, Frances, Ivan, and Jeanne may submit applications for consideration by the Executive Office of the Governor until September 1, 2007. The Executive Office of the Governor may approve a waiver, subject to the requirement for legislative notice and review under s. 216.177, Florida Statutes, of all or a portion of the required match for public assistance projects for local governments if the Executive Office of the Governor determines that such a match requirement cannot be provided, or that doing so would impose a documented hardship on the local government, and if the local government applies for the waiver by the date specified in this section.*

Section 36. In order to implement Specific Appropriation 2467 of the 2007-2008 General Appropriations Act, subsections (8) and (9) are added to section 509.302, Florida Statutes, to read:

509.302 Director of education; personnel; employment duties; compensation.—

(8) Revenue from administrative fines may be used to support this section. This subsection expires July 1, 2008.

(9) Notwithstanding subsection (7), up to $250,000 may be designated to support the school-to-career transition programs available through statewide organizations in the hospitality services field. This subsection expires July 1, 2008.

Section 37. In order to implement Specific Appropriation 35B of the 2007-2008 General Appropriations Act, paragraph (d) of subsection (3) of section 1013.64, Florida Statutes, is amended to read:

1013.64 Funds for comprehensive educational plant needs; construction cost maximums for school district capital projects.—Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

(3)

(d) Funds *specifically appropriated for distribution pursuant to this subsection* ~~distributed~~ to the district school boards shall be allocated solely based on the provisions of paragraphs (1)(a) and (2)(a) and paragraph (a) of this subsection. No individual school district projects shall be funded off the top of funds allocated to district school boards.

Section 38. *The amendments to s. 1013.64, Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on June 30, 2007, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of the text which expire pursuant to this section.*

Section 39. In order to implement Specific Appropriation 1858 of the 2007-2008 General Appropriations Act, subsection (6) of section 373.459, Florida Statutes, is amended to read:

373.459 Funds for surface water improvement and management.—

(6)~~(a)~~ The match requirement of subsection (2) shall not apply to the Suwannee River Water Management District, the Northwest Florida Water Management District, or a financially disadvantaged small local government as defined in s. 403.885(5).

~~(b) Notwithstanding the requirements of subsection (3), the Ecosystem Management and Restoration Trust Fund and the Water Protection and Sustainability Trust Fund shall be used for the deposit of funds appropriated by the Legislature for the purposes of ss. 373.451-373.4595. The department shall administer all funds appropriated to or received for surface water improvement and management activities. Expenditure of the moneys shall be limited to the costs of details planning and plan and program implementation for priority surface water bodies. Moneys from the funds shall not be expended for planning for, or construction or expansion of, treatment facilities for domestic or industrial waste disposal.~~

~~(c) Notwithstanding the requirements of subsection (4), the department shall authorize the release of money from the funds in accordance with the provisions of s. 373.501(2) and procedures in s. 373.59(4) and (5).~~

~~(d) Notwithstanding the requirements of subsection (5), moneys in the Ecosystem Restoration and Management Trust Fund that are not needed to meet current obligations incurred under this section shall be transferred to the State Board of Administration, to the credit of the trust fund, to be invested in the manner provided by law. Interest received on such investments shall be credited to the trust fund.~~

~~(e)~~ This subsection expires July 1, *2008* ~~2007~~.

Section 40. In order to implement Specific Appropriations 1852A and 1859 of the 2007-2008 General Appropriations Act, subsection (3) is added to section 253.01, Florida Statutes, to read:

253.01 Internal Improvement Trust Fund established.—

(3) In addition to the uses allowed in subsection (2) for the 2007-2008 fiscal year, moneys in the Internal Improvement Trust Fund are authorized to be transferred to the Ecosystem Management and Restoration Trust Fund for grants and aids to local governments for water projects as provided in the General Appropriations Act. This subsection expires July 1, 2008.

Section 41. In order to implement Specific Appropriations 1852A and 1859 of the 2007-2008 General Appropriations Act, subsection (3) is added to section 403.890, Florida Statutes, to read:

403.890 Water Protection and Sustainability Program; intent; goals; purposes.—

(3) In addition to the uses allowed in subsection (1) for the 2007-2008 fiscal year, interest earnings accumulated in the Water Protection and Sustainability Program Trust Fund shall be transferred to the Ecosystem Management and Restoration Trust Fund for grants and aids to local governments for water projects as provided in the General Appropriations Act. This subsection expires July 1, 2008.

Section 42. In order to implement Specific Appropriations 1852A and 1859 of the 2007-2008 General Appropriations Act, subsection (6) of section 201.15, Florida Statutes, as amended by chapters 2005-92, 2006-1, 2006-185, and 2006-231, Laws of Florida, is amended to read:

201.15 Distribution of taxes collected.—All taxes collected under this chapter shall be distributed as follows and shall be subject to the service charge imposed in s. 215.20(1), except that such service charge shall not be levied against any portion of taxes pledged to debt service on bonds to the extent that the amount of the service charge is required to pay any amounts relating to the bonds:

(6) The lesser of two and twenty-eight hundredths percent of the remaining taxes collected under this chapter or $36.1 million in each fiscal year shall be paid into the State Treasury to the credit of the Invasive Plant Control Trust Fund to carry out the purposes set forth in ss. 369.22 and 369.252 *and for water projects as provided in the General Appropriations Act*.

Section 43. *The amendments to s. 201.15, Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on June 30, 2007, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of the text which expire pursuant to this section.*

Section 44. *In order to implement Specific Appropriations 1852A and 1859 of the 2007-2008 General Appropriations Act, moneys in the Invasive Plant Control Trust Fund are authorized to be transferred to the Ecosystem Management and Restoration Trust Fund for grants and aids to local governments for water projects as provided in the General Appropriations Act. This section expires July 1, 2008.*

Section 45. *(1) In order to implement Specific Appropriation 1695 in the 2007-2008 General Appropriations Act, notwithstanding s. 420.9073, Florida Statutes, the Florida Housing Finance Corporation is directed to establish a Teachers' Down Payment Assistance Pilot Program. By rule, the corporation shall set forth criteria for project selection and funding.*

(2) In order to assist in the recruitment and retention of teachers, eligibility shall be limited to those local governments whose local housing assistance plans include the following:

(a) Down payment assistance shall be provided to eligible persons who meet the following criteria, in addition to other requirements of the plan, the person shall:

1. Be employed full time as a K-12 classroom teacher in this state;

2. Be state-certified in a critical need area of exceptional student education, mathematics, or science;

3. Declare his or her homestead and maintain residency at his or her homestead;

4. Be employed in a full-time, permanent capacity; and

5. Demonstrate a 5-year minimum commitment to continued employment as a K-12 classroom teacher in a public school within the county of current employment.

(b) Compliance with the eligibility criteria shall be verified on application and during the life of the loan by the school district in which the teacher is employed.

(c) The program shall provide $4,000 as down payment assistance if the municipality, county, or appropriate governmental subdivision or agency within which an eligible recipient resides waives all impact fees that occur incidental to the recipient's home purchase.

(d) Any lien on the recipient's property securing the assistance provided under this program shall be released if the recipient fulfills the 5-year commitment.

(3) Any undistributed funds remaining on June 1, 2008, shall be distributed along with other State Housing Initiative Partnership funds, as provided in s. 420.9073, Florida Statutes.

Section 46. In order to implement Specific Appropriation 2814 of the 2007-2008 General Appropriations Act, section 322.025, Florida Statutes, is amended to read:

322.025 Driver improvement.—

(1) The department may implement programs to improve the driving ability of the drivers of this state. Such programs may include, but shall not be limited to, safety awareness campaigns, driver training, and licensing improvement. Motorcycle driver improvement programs implemented pursuant to this section or s. 322.0255 shall be funded by the motorcycle safety education fee collected pursuant to s. 320.08(1)(c), which shall be deposited in the Highway Safety Operating Trust Fund of the department and appropriated for that purpose.

(2) Notwithstanding the provisions of s. 283.58, when funds have been appropriated by the Legislature for the purpose of providing safety awareness materials, the department shall distribute to the public only materials that do not include advertisements. Safety materials shall include, but need not be limited to, Official Florida Driver Handbooks provided by the department to the motoring public for the purpose of education. The Official Florida Driver Handbook may be distributed by the Department of Highway Safety and Motor Vehicles only in accordance with this paragraph. Other governmental entities, including secondary public schools, wishing to obtain the Official Florida Driver Handbook must use those books provided by the department. This subsection expires July 1, 2008.

Section 47. In order to implement Section 51 of the 2007-2008 General Appropriations Act, section 570.957, Florida Statutes, is created to read:

570.957 Farm-to-Fuel Grants Program.—

(1) As used in this section, the term:

(a) "Bioenergy" means useful, renewable energy produced from organic matter through the conversion of the complex carbohydrates in organic matter to energy. Organic matter may either be used directly as a fuel, processed into liquids and gases, or be a residue of processing and conversion.

(b) "Department" means the Department of Agriculture and Consumer Services.

(c) "Person" means an individual, partnership, joint venture, private or public corporation, association, firm, public service company, or any other public or private entity.

(d) "Renewable energy" means electrical, mechanical, or thermal energy produced from a method that uses one or more of the following fuels or energy sources: hydrogen, biomass, solar energy, geothermal energy, wind energy, ocean energy, waste heat, or hydroelectric power.

(2) The Farm-to-Fuel Grants Program is established within the department to provide renewable energy matching grants for demonstration, commercialization, research, and development projects relating to bioenergy projects.

(a) Matching grants for bioenergy demonstration, commercialization, research, and development projects may be made to any of the following:

1. Municipalities and county governments.

2. Established for-profit companies licensed to do business in the state.

3. Universities and colleges in the state.

4. Utilities located and operating within the state.

5. Not-for-profit organizations.

6. Other qualified persons, as determined by the Department of Agriculture and Consumer Services.

(b) The department may adopt rules to provide for allocation of grant funds by project type, application requirements, ranking of applications, and awarding of grants under this program.

(c) Factors for consideration in awarding grants may include, but are not limited to, the degree to which:

1. The project produces bioenergy from Florida-grown crops or biomass.

2. The project demonstrates efficient use of energy and material resources.

3. Matching funds and in-kind contributions from an applicant are available.

4. The project has a reasonable assurance of enhancing the value of agricultural products or will expand agribusiness in the state.

5. Preliminary market and feasibility research has been conducted by the applicant or others and shows there is a reasonable assurance of a potential market.

6. The project stimulates in-state capital investment and economic development in metropolitan and rural areas, including the creation of jobs and the future development of a commercial market for bioenergy.

7. The project incorporates an innovative new technology or an innovative application of an existing technology.

(d) In evaluating and awarding grants under this section, the department shall consult with and solicit input from the Department of Environmental Protection.

(e) In determining the technical feasibility of grant applications, the department shall coordinate and actively consult with persons having expertise in renewable energy technologies.

(f) In determining the economic feasibility of bioenergy grant applications, the department shall consult with the Office of Tourism, Trade, and Economic Development.

(3) This section expires July 1, 2008.

Section 48. In order to implement Sections 52, 53, and 54 of the 2007-2008 General Appropriations Act:

(1) The Florida Building Commission shall convene a workgroup comprised of representatives from the Florida Energy Commission, the Department of Community Affairs, the Building Officials Association of Florida, the Florida Energy Office, the Florida Home Builders Association, the Association of Counties, the League of Cities, and other stakeholders to develop a model residential energy efficiency ordinance that provides incentives to meet energy efficiency standards. The commission must report back to the Legislature with a developed ordinance by March 1, 2008.

(2) The Florida Building Commission shall, in consultation with the Florida Energy Commission, the Building Officials Association of Florida, the Florida Energy Office, the Florida Home Builders Association, the Association of Counties, the League of Cities, and other stakeholders, review the Florida Energy Code for Building Construction. Specifically, the commission shall revisit the analysis of cost-effectiveness that serves as the basis for energy efficiency levels for residential buildings, identify cost-effective means to improve energy efficiency in commercial buildings, and compare the code to the International Energy Conservation Code and the American Society of Heating Air-Conditioning and Refrigeration Engineers Standards 90.1 and 90.2. The commission shall provide a report with a standard to the Legislature by March 1, 2008, that may be adopted for the construction of all new residential, commercial, and government buildings.

(3) The Florida Building Commission, in consultation with the Florida Solar Energy Center, the Florida Energy Commission, the Florida Energy Office, the United States Department of Energy, and the Florida Home Builders Association, shall develop and implement a public awareness campaign that promotes energy efficiency and the benefits of building green by January 1, 2008. The campaign shall include enhancement of an existing web site from which all citizens can obtain information pertaining to green building practices, calculate anticipated savings from use of those options, as well as learn about energy efficiency strategies that may be used in their existing home or when building a home. The campaign shall focus on the benefits of promoting energy efficiency to the purchasers of new homes, the various green building ratings available, and the promotion of various energy-efficient products through existing trade shows. The campaign shall also include strategies for utilizing print advertising, press releases, and television advertising to promote voluntary utilization of green building practices.

(4) The Department of Environmental Protection shall develop a public awareness campaign that promotes the effective use of energy in the state and discourages all forms of energy waste. The campaign shall also include strategies for utilizing print advertising, press releases, and television advertising to promote energy education and the public dissemination of information on energy and its environmental, economic, and social impact.

(5) This section expires July 1, 2008.

Section 49. In order to implement Section 48 of of the 2007-2008 General Appropriations Act:

(1) Research and demonstration cellulosic ethanol plant.—There shall be constructed a multifaceted research and demonstration cellulosic ethanol plant designed to conduct research and to demonstrate and advance the commercialization of cellulose-to-ethanol technology, including technology licensed from the University of Florida, and to facilitate further research and testing of multiple cellulosic feedstocks in the state.

(2) The University of Florida shall act as the owner and proprietor of the facility, which shall include a permanent research and development laboratory operated as a satellite facility of the Institute of Food and Agricultural Sciences at the University of Florida. This facility shall be used to convert the initially treated material to the final ethanol product.

(3) The facility shall be located near an industrial site with infrastructure already developed to avoid or reduce significant capital costs for waste treatment and roads, shall be served by a range of suppliers and transportation companies, and shall be in good proximity to gasoline and ethanol blending facilities on either coast of the state. The industrial site shall have the capacity to provide steam and electric power, waste treatment, and a steady stream of feedstocks, including, but not limited to, bagasse, woody biomass, and cane field residues, to allow a commercial scale plant to operate year around.

(4) The facility shall be located near preexisting onsite technical support staff and other resources for electrical, mechanical, and instrumentation services. In addition, the facility shall have access to preexisting onsite laboratory facilities and scientific personnel and shall include the critical aspects of connecting to existing facilities and meeting construction codes and permit requirements.

(5) There shall be a scientific and technical advisory panel to advise on the technology to be applied.

(6) Subject to the rights of any third parties arising under any licenses granted by the university or its affiliates prior to the effective date of this act, ownership of all patents, copyrights, trademarks, licenses, and rights or interests shall vest in the university on behalf of the state. The university, pursuant to s. 1004.23, Florida Statutes, shall have the right to use and the right to retain derived revenues subject to the continuing approval of the Legislature.

(7) The Senior Vice President for the Institute of Food and Agricultural Sciences at the University of Florida shall ensure that applicable, nonproprietary research results and technologies from the plant authorized under this initiative are adapted, made available, and disseminated through its respective services, as appropriate.

(8) Within 2 years after enactment of this act, the Senior Vice President for the Institute of Food and Agricultural Sciences at the University of Florida shall submit to the President of the Senate and the Speaker of the House of Representatives a report on the activities conducted under this section.

(9) This section expires on July 1, 2008.

Section 50. In order to implement Section 49 of the 2007-2008 General Appropriations Act, subsection (6) of section 377.804, Florida Statutes, is amended to read:

377.804 Renewable Energy Technologies Grants Program.—

~~(6) The department shall coordinate and actively consult with the Department of Agriculture and Consumer Services during the review and approval process of grants relating to bioenergy projects for renewable energy technology, and the departments shall jointly determine the grant awards to these bioenergy projects. No grant funding shall be awarded to any bioenergy project without such joint approval. Factors for consideration in awarding grants may include, but are not limited to, the degree to which:~~

~~(a) The project stimulates in-state capital investment and economic development in metropolitan and rural areas, including the creation of jobs and the future development of a commercial market for bioenergy.~~

~~(b) The project produces bioenergy from Florida-grown crops or biomass.~~

~~(c) The project demonstrates efficient use of energy and material resources.~~

~~(d) The project fosters overall understanding and appreciation of bioenergy technologies.~~

~~(e) Matching funds and in-kind contributions from an applicant are available.~~

~~(f) The project duration and the timeline for expenditures are acceptable.~~

~~(g) The project has a reasonable assurance of enhancing the value of agricultural products or will expand agribusiness in the state.~~

~~(h) Preliminary market and feasibility research has been conducted by the applicant or others and shows there is a reasonable assurance of a potential market.~~

Section 51. *In order to implement Specific Appropriations 2659, 2661, 2662, and 2665 of the 2007-2008 General Appropriations Act, for the 2007-2008 fiscal year only and notwithstanding any conflicting requirements of section 4 of chapter 2006-12, Laws of Florida, the Department of Financial Services may expend $846,021 of the funds appropriated by section 4 of chapter 2006-12, Laws of Florida, for salaries and related expenses.*

Section 52. *The amendments to s. 377.804, Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on June 30, 2007, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.*

Section 53. *A section of this act that implements a specific appropriation or specifically identified proviso language in the 2007-2008 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. A section of this act that implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2007-2008 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 54. *If any other act passed in 2007 contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act shall take precedence and shall continue to operate, notwithstanding the future repeal provided by this act.*

Section 55. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 56. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2007; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act implementing the 2007-2008 General Appropriations Act; providing legislative intent; providing for use of specified calculations with respect to the Florida Education Finance Program; requiring that funds appropriated for forensic mental health treatment services be allocated to the areas of the state having the greatest demand for services and treatment capacity; requiring the Department of Children and Family Services to ensure that certain information regarding child welfare cases is entered into the Florida Safe Families Network; requiring that the department coordinate with the Office of the State Courts Administrator and the Statewide Guardian Ad Litem Office in order to provide judges, magistrates, and guardians ad litem with access to such information; requiring that the department report its progress on providing such access to the Governor and Legislature; providing for future expiration; amending s. 253.03, F.S.; requiring the Department of Environmental Protection to lease the South Florida Evaluation and Treatment Center to Miami-Dade County for a specified term; requiring Miami-Dade County to sublease the facility to the existing lessee until the new South Florida Evaluation and Treatment Center is completed; authorizing the Department of Corrections and the Department of Juvenile Justice to make certain expenditures to defray costs incurred by a municipality or county as a result of opening or operating a facility under authority of the respective department; amending s. 216.262, F.S.; providing for additional positions to operate additional prison bed capacity under certain circumstances; amending s. 216.292, F.S.; authorizing certain transfers of appropriations for operations from general revenue between budget categories and entities of the criminal conflict and civil regional counsels and the budget category for child dependency and civil conflict cases within the Justice Administrative Commission; providing for future expiration of such provisions; authorizing the Department of Legal Affairs to expend appropriated funds on programs funded in the preceding fiscal year; amending s. 932.7055, F.S.; providing for the expenditure of funds in a special law enforcement trust fund established by the governing body of a municipality; amending s. 985.686, F.S.; providing that the responsibility of counties to pay the costs of juvenile detention exclude certain medical and mental health care costs; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management premiums and for purposes of aligning amounts paid for human resource management services; reenacting s. 287.17(3)(a) and (6), F.S.; authorizing the use of state aircraft for commuting; providing for the future expiration of certain amendments to such provisions; amending s. 255.249, F.S.; requiring the Department of Management Services to annually publish and furnish to the Governor and the Legislature a master leasing report; deleting provisions requiring the department to submit a report of leases that are due to expire and amendments and supplements to and waivers of the terms and conditions of lease agreements; requiring state agencies to provide information concerning space needs to the Department of Management Services; delaying the expiration of provisions requiring that specified clauses, which may not be amended, supplemented, or waived, be included in the terms and conditions of a lease; authorizing the Department of Management Services to contract for services in carrying out the strategic leasing plan; providing for future expiration of such provisions; amending s. 255.25, F.S.; authorizing state agencies to use the services of a tenant broker; authorizing the department to procure a term contract for real estate consulting and brokerage services; providing requirements for such contract; providing for future expiration of such provisions; requiring an annual report to the Legislature and the Governor; amending s. 255.503, F.S.; requiring that the department provide an analysis to the Legislature, the Governor, and the Division of Bond Finance of the State Board of Administration relating to the disposition of a facility within the Florida Facilities Pool; directing the Department of Environmental Protection to make specified awards of grant moneys for pollution-control purposes; amending s. 320.08058, F.S.; revising requirements for distributing the proceeds from the annual use fee for the Florida panther license plate; providing for future expiration of such revision; amending s. 581.031, F.S.; authorizing the Department of Agriculture and Consumer Services to conduct research projects concerning citrus disease; providing for future expiration of such authorization; amending s. 110.1245, F.S.; authorizing state agencies to make cash awards to state employees demonstrating satisfactory service to the agency or the state; providing limits on such awards; requiring a report with respect thereto; amending s. 110.123, F.S.; providing for the state's monthly contribution for employees under the state group insurance program; amending s. 570.20, F.S.; authorizing moneys in the General Inspection Trust Fund to be appropriated for certain programs operated by the Department of Agriculture and Consumer Services; amending s. 320.08058, F.S.; authorizing proceeds from the Professional Sports Development Trust Fund to be used for operational expenses of the Florida Sports Foundation and financial support of the Sunshine State Games; amending s. 339.08, F.S.; providing for administrative expenses from the State Transportation Trust Fund; amending s. 216.292, F.S.; authorizing the Governor to recommend fixed capital outlay projects funded by Federal Emergency Management Agency grants; providing for review by the Legislative Budget Commission; amending s. 339.135, F.S.; requiring the Department of Transportation to transfer funds to the Office of Tourism, Trade, and Economic Development for the purpose of funding economic development transportation projects; requiring the Department of Transportation to provide funds for additional specified projects; creating the Seaport Strategic Planning and Financing Task Force; providing for the purpose, duties, and membership of the task force; requiring the Office of Program Policy Analysis and Government Accountability to staff the task force and provide funding assistance; requiring the Department of Transportation to provide assistance to the task force; requiring the task force to report its findings and recommendations to the Governor and the Legislature; amending s. 253.034, F.S.; authorizing the deposit of funds from the sale of property located in Palm Beach County into the Highway Safety Operating Trust Fund by the Department of Highway Safety and Motor Vehicles; amending s. 311.22, F.S.; prescribing the required matching funds for dredging projects that meet specified conditions; extending the period for a local government to apply to the Executive Office of the Governor for a waiver of certain requirements governing matching funding for public assistance projects; amending s. 509.302, F.S.; authorizing certain administrative fines to be used to support the Hospitality Education Program and school-to-career transition programs; providing for future expiration of such provisions; amending s. 1013.64, F.S.; providing for funds for comprehensive educational plant needs to be specifically appropriated for distribution; providing for future expiration of such provisions; amending s. 373.459, F.S.; deleting provisions providing for the expenditure of moneys in the Ecosystem Management and Restoration Trust Fund and the Water Protection and Sustainability Trust Fund; providing for future expiration of provisions

exempting certain water management districts and local governments from a requirement to provide matching funds; amending s. 253.01, F.S.; authorizing moneys in the Internal Improvement Trust Fund to be used for grants and aids to local governments for water projects; providing for future expiration; amending s. 403.890, F.S.; providing for moneys in the Water Protection and Sustainability Program Trust fund to be used for grants and aids to local governments for water projects; providing for future expiration; amending s. 201.15, F.S.; providing for moneys in the Invasive Plant Control Trust Fund to be used for water projects; providing for future expiration of such provisions; authorizing the transfer of moneys in the Invasive Plant Control Trust Fund to the Ecosystem Management and Restoration Trust Fund for grants and aids to local governments for water projects; requiring the Florida Housing Finance Corporation to establish a Teachers' Down Payment Assistance Pilot Program; providing requirements for the program and conditions for a teacher to receive a specified amount as assistance for a down payment on homestead property; amending s. 322.025, F.S.; authorizing the Department of Highway Safety and Motor Vehicles to distribute safety awareness materials that do not include advertisements; providing that such materials include Official Florida Driver Handbooks; requiring that other governmental entities, including public schools, use the books provided by the department; providing for future expiration; creating s. 570.957, F.S.; establishing the Farm-to-Fuel Grants Program within the Department of Agriculture and Consumer Services; providing definitions; specifying the use of renewable energy grants for projects relating to bioenergy; providing eligibility requirements; authorizing the department to adopt rules; providing criteria for grant award consideration; requiring the department to consult with the Department of Environmental Protection, the Office of Tourism, Trade, and Economic Development, and certain experts when evaluating applications; directing the Florida Building Commission to convene a workgroup to develop a model residential energy efficiency ordinance; requiring the commission to consult with specified entities to review the cost-effectiveness of energy efficiency measures in the construction of residential, commercial, and government buildings; requiring the commission to consult with specified entities to develop and implement a public awareness campaign; requiring the Department of Environmental Protection to develop a public awareness campaign to promote the effective use of energy in the state and discourage all forms of energy waste; requiring reports to the Legislature; providing for the construction and operation of a research and demonstration cellulosic ethanol plant; providing requirements and procedures therefor; amending s. 377.804, F.S.; deleting certain requirements for the review and approval of grants relating to bioenergy projects for renewable energy technology; providing for the future expiration of such provisions; authorizing the Department of Financial Services to expend certain funds for salaries and related expenses; providing for the effect of a veto of one or more specific appropriations or proviso to which implementing language refers; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing for severability; providing effective dates.

The Conference Committee Report was read and on motion by Senator Carlton was adopted. **SB 2802** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for CS for SB 450

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for CS for SB 450, same being:

An act relating to Florida Teachers Lead Program Stipend/Pre-K; extends Florida Teachers Lead Program Stipend to teachers of prekindergarten students in public schools and public charter schools who are funded through Florida Education Finance Program.

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise

s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman
s/Thomas "Tom" Anderson
Gary Aubuchon
s/Dennis K. Baxley, at Large
s/Dorothy Bendross-Mindingall
Marsha L. Bowen, at Large
Mary Brandenburg
s/Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
Keith Fitzgerald
Clay Ford
s/Bill Galvano
Rene Garcia
Dan Gelber, at Large
s/Audrey Gibson
s/Richard "Rich" Glorioso
s/Michael J. Grant
s/Gayle B. Harrell
s/D. Alan Hays
s/Doug Holder
Ed Homan
Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
John Legg
s/Janet C. Long

s/Sandra "Sandy" Adams
s/Bob Allen
Kevin C. Ambler
s/Frank Attkisson
Loranne Ausley
s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
Ronald A. Brisé
Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
s/Larry Cretul
Joyce Cusack
s/Mike Davis
s/Carl J. Domino
s/Terry L. Fields
s/Anitere Flores
James C. "Jim" Frishe
Luis R. Garcia
s/Andy Gardiner
Joseph A. "Joe" Gibbons
s/Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
s/Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
Carlos Lopez-Cantera

Richard A. Machek
s/Stan Mayfield
Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
Frank Peterman
Juan-Carlos "J.C." Planas
Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
s/Curtis B. Richardson
David Rivera, at Large
Yolly Roberson
Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
s/Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
s/Anthony Trey Traviesa
s/Shelley Vana
s/Will W. Weatherford
s/Juan C. Zapata
Mark Mahon
s/Seth McKeel
s/David J. Mealor
s/Mitch Needelman
Bryan Nelson
s/Pat Patterson
s/Joe H. Pickens
s/Ralph Poppell
s/Stephen L. Precourt
Scott Randolph
Betty Reed
s/Garrett Richter
s/Julio Robaina
Dennis A. Ross
Franklin Sands
Robert C. "Rob" Schenck
Michael J. Scionti
David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Section 1012.71, Florida Statutes, is amended to read:

1012.71 The Florida Teachers Lead Program Stipend.—

(1) Funding for the Florida Teachers Lead Program Stipend shall be as determined by the Legislature in the General Appropriations Act. Funds appropriated for the Florida Teachers Lead Program Stipend are provided to purchase classroom materials and supplies used in the instruction of students in *prekindergarten* ~~kindergarten~~ through grade 12 of the public school system *who are funded from the Florida Education Finance Program, including public charter schools*. From the funds appropriated, the Commissioner of Education shall calculate an amount for each school district by prorating the total of each school district's share of the total ~~K-12~~ unweighted FTE student enrollment.

(2) From the funds allocated to each district, the district school board shall calculate an identical amount for each classroom teacher which is his or her proportionate share of the amount allocated to the district for the total number of teachers in the district*, including teachers in public charter schools. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher.* The district school board *and each charter school board* shall provide the funds no later than September 30 of each year directly to each teacher as a stipend to purchase, on behalf of the school district *or charter school*, classroom materials and supplies to be used in the instruction of students assigned to the teacher. Each teacher shall have sole discretion regarding which classroom materials and supplies best meet the needs of the students, when they are needed, and where they are acquired. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. Disbursement of Florida Teachers Lead Program Stipend funds directly to each teacher *and to each charter school* shall complete the school district's expenditure of these funds.

(3) Each teacher shall sign a statement acknowledging receipt of the funds, agreeing to keep receipts to show the expenditure of the funds used to purchase classroom materials and supplies for use in the instruction of the students assigned to them, and agreeing to return any unused funds by the end of the regular school year. The statement to be signed and dated by each teacher for receipt of the Florida Teachers Lead Program Stipend shall include the wording: "I, __(Name of teacher)__, am employed by the . . . . County District School Board *or by the (_____ Charter School)* as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program Stipend funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep receipts for all expenditures. I understand that if I do not keep receipts showing these funds were spent to purchase classroom materials and supplies for use with my students, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unused funds to the district school board at the end of the regular school year for deposit into the School Advisory Council account of the school at which I was employed at the time of the receipt of the funds *or for deposit into the district's teacher lead program account of the district in which the charter school is sponsored, as applicable*."

(4) Florida Teachers Lead Program Stipend funds shall be provided to each teacher in addition to any other funds appropriated for public school operations.

(5) Any unused funds *that* ~~which~~ are returned to the district school board shall be deposited into the School Advisory Council account of the school at which the teacher returning the funds was employed at the time of the receipt of the funds *or for deposit into the district's teacher lead program account of the district in which the charter school is sponsored, as applicable*.

(6) For purposes of this section, the term "classroom teacher" includes certified teachers employed *by a public school district or a public charter school* on or before September 1 of each year whose full-time *or job-share* ~~job~~ responsibility is the classroom instruction of students in *prekindergarten* ~~kindergarten~~ through grade 12, *including* ~~and~~ full-time media specialists and guidance counselors who serve students in *prekindergarten* ~~kindergarten~~ through grade 12 *who are funded through the Florida Education Finance Program. A job-share classroom teacher is defined as two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.* Only school district *and public charter school* personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section.

Section 2. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Florida Teachers Lead Program Stipend; amending s. 1012.71, F.S.; extending the stipend to teachers of prekindergarten students in public schools and public charter schools who are funded through the Florida Education Finance Program; providing an effective date.

The Conference Committee Report was read and on motion by Senator Rich was adopted. **CS for CS for SB 450** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 1046

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 1046, same being:

An act relating to Education; provides that certain funds transferred to Education Enhancement TF may be used for recurring appropriations; revises funding model for exceptional student education programs to provide additional funds for students who are gifted in graded K through 8; provides formula for calculating supplemental allocation for juvenile justice education programs; repeals obsolete provisions limiting certain uses of proceeds from district school tax, etc.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise

s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman
s/Thomas "Tom" Anderson
s/Gary Aubuchon
s/Dennis K. Baxley, at Large
Dorothy Bendross-Mindingall
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s/Donald D. "Don" Brown
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s/Bill Galvano
Rene Garcia
Dan Gelber, at Large
s/Audrey Gibson
s/Richard "Rich" Glorioso
s/Michael J. Grant
s/Gayle B. Harrell
s/D. Alan Hays
s/Doug Holder
Ed Homan
Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
s/John Legg
s/Janet C. Long
Richard A. Machek
s/Stan Mayfield

s/Sandra "Sandy" Adams
s/Bob Allen
Kevin C. Ambler
s/Frank Attkisson
Loranne Ausley
s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
Ronald A. Brisé
Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
s/Larry Cretul
Joyce Cusack
s/Mike Davis
Carl J. Domino
s/Terry L. Fields
s/Anitere Flores
James C. "Jim" Frishe
Luis R. Garcia
s/Andy Gardiner
Joseph A. "Joe" Gibbons
s/Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
Rick Kriseman
s/Marcelo Llorente
Carlos Lopez-Cantera
Mark Mahon
s/Seth McKeel

Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
Frank Peterman
Juan-Carlos "J.C." Planas
Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
s/Curtis B. Richardson
David Rivera, at Large
Yolly Roberson
Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
s/Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
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Shelley Vana
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s/David J. Mealor
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Bryan Nelson
s/Pat Patterson
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s/Ralph Poppell
s/Stephen L. Precourt
s/Scott Randolph
Betty Reed
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s/Julio Robaina
Dennis A. Ross
Franklin Sands
Robert C. "Rob" Schenck
Michael J. Scionti
David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Paragraph (c) of subsection (2) of section 551.106, Florida Statutes, is amended to read:

551.106 License fee; tax rate; penalties.—

(2) TAX ON SLOT MACHINE REVENUES.—

(c)1. Funds transferred to the Educational Enhancement Trust Fund under paragraph (b) shall be used to supplement public education funding statewide ~~and shall not be used for recurring appropriations~~.

2. If necessary to comply with any covenant established pursuant to s. 1013.68(4), s. 1013.70(1), or s. 1013.737(3), funds transferred to the Educational Enhancement Trust Fund under paragraph (b) shall first be available to pay debt service on lottery bonds issued to fund school construction in the event lottery revenues are insufficient for such purpose or to satisfy debt service reserve requirements established in connection with lottery bonds. Moneys available pursuant to this subparagraph are subject to annual appropriation by the Legislature.

Section 2. Subsection (5) of section 1003.03, Florida Statutes, is amended to read:

1003.03 Maximum class size.—

(5) TEAM-TEACHING STRATEGIES.—

(a) School districts may use teaching strategies that include the assignment of more than one teacher to a classroom of students and that were implemented before July 1, 2005. Effective July 1, 2005, school districts may implement additional teaching strategies that include the assignment of more than one teacher to a classroom of students for the following purposes only:

1. Pairing teachers for the purpose of staff development.

2. Pairing new teachers with veteran teachers.

3. Reducing turnover among new teachers.

4. Pairing teachers who are teaching out-of-field with teachers who are in-field.

5. Providing for more flexibility and innovation in the classroom.

6. Improving learning opportunities for students, including students who have disabilities.

(b) Teaching strategies*, including team teaching, co-teaching, or inclusion teaching,* implemented on or after July 1, 2005, pursuant to paragraph (a) may be implemented subject to the following restrictions:

1. Reasonable limits shall be placed on the number of students in a classroom so that classrooms are not overcrowded. Teacher-to-student ratios within a curriculum area or grade level must not exceed constitutional limits.

2. At least one member of the team must have at least 3 years of teaching experience.

3. At least one member of the team must be teaching in-field.

4. The teachers must be trained in team-teaching methods within 1 year after assignment.

(c) As used in this subsection, the term:

1. "Team teaching" or "co-teaching" means two or more teachers are assigned to a group of students and each teacher is responsible for all of the students during the entire class period. In order to be considered team teaching or co-teaching, each teacher is responsible for planning, delivering, and evaluating instruction for all students in the class or subject for the entire class period.

2. "Inclusion teaching" means two or more teachers are assigned to a group of students, but one of the teachers is responsible for only one student or a small group of students in the classroom.

The use of strategies implemented as outlined in this subsection meets the letter and intent of the Florida Constitution and the Florida Statutes which relate to implementing class-size reduction, and this subsection applies retroactively. A school district may not be penalized financially or otherwise as a result of the use of any legal strategy, including, but not limited to, those set forth in subsection (3) and this subsection.

Section 3. Paragraph (e) of subsection (1) of section 1011.62, Florida Statutes, is amended, present paragraphs (p), (q), (r), (s), and (t) of that subsection are redesignated as paragraphs (q), (r), (s), (t), and (u), respectively, a new paragraph (p) is added to that subsection, and paragraph (b) of subsection (6) and subsection (7) of that section are amended, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(e) Funding model for exceptional student education programs.—

1.a. The funding model uses basic, at-risk, support levels IV and V for exceptional students and career Florida Education Finance Program cost factors, and a guaranteed allocation for exceptional student education programs. Exceptional education cost factors are determined by using a matrix of services to document the services that each exceptional student will receive. The nature and intensity of the services indicated on the matrix shall be consistent with the services described in each exceptional student's individual educational plan.

b. In order to generate funds using one of the two weighted cost factors, a matrix of services must be completed at the time of the student's initial placement into an exceptional student education program and at least once every 3 years by personnel who have received approved training. Nothing listed in the matrix shall be construed as limiting the services a school district must provide in order to ensure that exceptional students are provided a free, appropriate public education.

c. Students identified as exceptional, in accordance with chapter 6A-6, Florida Administrative Code, who do not have a matrix of services as specified in sub-subparagraph b. shall generate funds on the basis of full-time-equivalent student membership in the Florida Education Finance Program at the same funding level per student as provided for basic students. Additional funds for these exceptional students will be provided through the guaranteed allocation designated in subparagraph 2.

2. For students identified as exceptional who do not have a matrix of services *and students who are gifted in grades K through 8*, there is created a guaranteed allocation to provide these students with a free appropriate public education, in accordance with s. 1001.42(4)(m) and rules of the State Board of Education, which shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program, and the amount allocated for each school district shall not be recalculated during the year. These funds shall be used to provide special education and related services for exceptional students *and students who are gifted in grades K through 8. Beginning with the 2007-2008 fiscal year, a district's expenditure of funds from the guaranteed allocation for students in grades 9 through 12 who are gifted may not be greater than the amount expended during the 2006-2007 fiscal year for gifted students in grades 9 through 12.*

(p) Calculation of supplemental allocation for juvenile justice education programs.—Beginning with the 2007-2008 General Appropriations Act, the total K-12 weighted full-time equivalent student membership in juvenile justice education programs in each school district shall be multiplied by the amount of the state average class-size-reduction factor multiplied by the district's cost differential. An amount equal to the sum of this calculation shall be allocated in the FEFP to each school district to supplement other sources of funding for students in juvenile justice education programs.

(6) CATEGORICAL FUNDS.—

(b) If a district school board finds and declares in a resolution adopted at a regular meeting of the school board that the funds received for any of the following categorical appropriations are urgently needed to maintain school board specified academic classroom instruction, the school board may consider and approve an amendment to the school district operating budget transferring the identified amount of the categorical funds to the appropriate account for expenditure:

1. Funds for student transportation.

~~2. Funds for in-service educational personnel training.~~

2.~~3.~~ Funds for safe schools.

~~4. Funds for public school technology.~~

3.~~5.~~ Funds for supplemental academic instruction.

(7) DETERMINATION OF SPARSITY SUPPLEMENT.—

(a) Annually, in an amount to be determined by the Legislature through the General Appropriations Act, there shall be added to the basic amount for current operation of the FEFP qualified districts a sparsity supplement which shall be computed as follows:

$$\text{Sparsity Factor} = \frac{1101.8918}{2700 + \text{district sparsity index}} - 0.1101$$

except that districts with a sparsity index of 1,000 or less shall be computed as having a sparsity index of 1,000, and districts having a sparsity index of 7,308 and above shall be computed as having a sparsity factor of zero. A qualified district's full-time equivalent student membership shall equal or be less than that prescribed annually by the Legislature in the appropriations act. The amount prescribed annually by the Legislature shall be no less than 17,000, but no more than 24,000.

(b) The district sparsity index shall be computed by dividing the total number of full-time equivalent students in all programs in the district by the number of senior high school centers in the district, not in excess of three, which centers are approved as permanent centers by a survey made by the Department of Education.

(c) If the sparsity supplement calculated in paragraph (a) and paragraph (b) for an eligible district is less than $100 per full-time equivalent student, the district's supplement shall be increased to $100 per FTE or to the minimum amount per FTE designated in the General Appropriations Act.

(d)~~(c)~~ Each district's allocation of sparsity supplement funds shall be adjusted in the following manner:

1. A maximum discretionary levy per FTE value for each district shall be calculated by dividing the value of each district's maximum discretionary levy by its FTE student count.

2. A state average discretionary levy value per FTE shall be calculated by dividing the total maximum discretionary levy value for all districts by the state total FTE student count.

3. A total potential funds per FTE for each district shall be calculated by dividing the total potential funds, not including Florida School Recognition Program funds and the minimum guarantee, for each district by its FTE student count.

4. A state average total potential funds per FTE shall be calculated by dividing the total potential funds, not including Florida School Recognition Program funds and the minimum guarantee, for all districts by the state total FTE student count.

5. For districts that have a levy value per FTE as calculated in subparagraph 1. higher than the state average calculated in subparagraph 2., a sparsity wealth adjustment shall be calculated as the product of the difference between the state average levy value per FTE calculated in subparagraph 2. and the district's levy value per FTE calculated in subparagraph 1. and the district's FTE student count and -1. However, no district shall have a sparsity wealth adjustment that, when applied to the total potential funds calculated in subparagraph 3., would cause the district's total potential funds per FTE to be less than the state average calculated in subparagraph 4.

6. Each district's sparsity supplement allocation shall be calculated by adding the amount calculated as specified in paragraphs (a) and (b) and the wealth adjustment amount calculated in this paragraph.

Section 4. *Paragraph (b) of subsection (5) of section 1011.71, Florida Statutes, is repealed.*

Section 5. *Gifted student education.—*

(1) By December 1, 2007, the Office of Program Policy Analysis and Government Accountability shall submit a report to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Commissioner of Education on gifted services and programming provided to public school students in kindergarten through grade 12. The report shall include findings based on the following:

(a) A survey of each school district to identify:

1. The methods used to identify gifted students and the grade levels and number of schools using each method.

2. The number of gifted students identified under each of the methods specified under subparagraph 1. during the 2005-2006 and 2006-2007 school years.

3. Whether the district implements a plan under rule 6A-6.03019(2)(b), Florida Administrative Code, to increase the participation of students from underrepresented groups in gifted programming and the number of students by grade level who were identified as gifted under such a plan in the 2005-2006 and 2006-2007 school years.

4. The types of services and programming provided to gifted students according to grade level, the number of schools in which the services and programming are offered, and the number of students by grade level who received the services and programming during the 2005-2006 and 2006-2007 school years. Services and programming identified for high school students shall be limited to courses coded with state course code numbers identifying the courses as honors or gifted.

5. The amount of the exceptional student education guaranteed allocation expended by the district during the 2005-2006 and 2006-2007 school years for gifted services and programming according to each grade level and school within the district.

(b) An assessment of the advantages and disadvantages of current Florida law that classifies gifted students as exceptional students.

(c) A review of the practices of other states for identifying gifted students and for providing and funding gifted services and programming.

(2) The report shall include, but need not be limited to, a summary, discussion, and evaluation of the findings under subsection (1); recommendations for the improvement of gifted identification practices and services and programming provided to students in kindergarten through grade 12 who are gifted or otherwise academically talented; and proposed statutory changes to implement the report's recommendations.

Section 6. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to education; amending s. 551.106, F.S.; providing that certain funds transferred to the Educational Enhancement Trust Fund may be used for recurring appropriations; amending s. 1003.03, F.S.; defining the terms "team teaching," "co-teaching," and "inclusion teaching" for purposes of provisions authorizing the use of various teaching strategies in order to implement requirements for class-size reduction; amending s. 1011.62, F.S.; revising the funding model for exceptional student education programs to provide additional funds for students who are gifted in graded K through 8; providing a formula for calculating a supplemental allocation for juvenile justice education programs; deleting certain categorical appropriations that a district school board may, pursuant to resolution, transfer and use for academic classroom instruction; providing for an increase in a district's sparsity supplement under certain conditions; repealing s. 1011.71(5)(b), F.S., relating to obsolete provisions limiting certain uses of proceeds from the district school tax; requiring the Office of Program Policy Analysis and Government Accountability to submit a report relating to gifted student education to the Governor, the Legislature, and the Commissioner of Education; providing report requirements; providing an effective date.

The Conference Committee Report was read and on motion by Senator Wise was adopted. **CS for SB 1046** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 1060

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 1060, same being:

An act relating to Educational Facilities; deletes provisions regarding distribution of proceeds from excise tax on documents to Public Education Capital Outlay and Debt Service Trust Fund; revises date by which distribution company must remit taxes on gross receipts from sale of utility services; prescribes life to be used for certain facilities in calculating distributions from such trust fund; clarifies those K-12 students on whose behalf distributions will be made from such trust fund.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise
s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman
Thomas "Tom" Anderson
Gary Aubuchon
s/Dennis K. Baxley, at Large
Dorothy Bendross-Mindingall
Marsha L. Bowen, at Large
Mary Brandenburg
s/Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
s/Keith Fitzgerald
s/Clay Ford
s/Bill Galvano
Rene Garcia
Dan Gelber, at Large
s/Audrey Gibson
s/Richard "Rich" Glorioso
s/Michael J. Grant
s/Gayle B. Harrell
s/D. Alan Hays
s/Doug Holder
Ed Homan
Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
s/John Legg
s/Janet C. Long
Richard A. Machek
s/Stan Mayfield
Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
Frank Peterman
Juan-Carlos "J.C." Planas
Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
s/Curtis B. Richardson
David Rivera, at Large
Yolly Roberson
s/Sandra "Sandy" Adams
s/Bob Allen
Kevin C. Ambler
Frank Attkisson
Loranne Ausley
s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
Debbie Boyd
Ronald A. Brisé
Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
s/Larry Cretul
Joyce Cusack
s/Mike Davis
s/Carl J. Domino
s/Terry L. Fields
s/Anitere Flores
James C. "Jim" Frishe
Luis R. Garcia
s/Andy Gardiner
Joseph A. "Joe" Gibbons
s/Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
Carlos Lopez-Cantera
Mark Mahon
Seth McKeel
s/David J. Mealor
s/Mitch Needelman
Bryan Nelson
s/Pat Patterson
s/Joe H. Pickens
Ralph Poppell
s/Stephen L. Precourt
s/Scott Randolph
Betty Reed
s/Garrett Richter
s/Julio Robaina
Dennis A. Ross
Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
s/Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
s/Anthony Trey Traviesa
s/Shelley Vana
s/Will W. Weatherford
s/Juan C. Zapata
Franklin Sands
Robert C. "Rob" Schenck
Michael J. Scionti
s/David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Paragraph (d) of subsection (1) of section 201.15, Florida Statutes, as amended by chapters 2005-92, 2006-1, 2006-185, and 2006-231, Laws of Florida, is amended to read:

201.15 Distribution of taxes collected.—All taxes collected under this chapter shall be distributed as follows and shall be subject to the service charge imposed in s. 215.20(1), except that such service charge shall not be levied against any portion of taxes pledged to debt service on bonds to the extent that the amount of the service charge is required to pay any amounts relating to the bonds:

(1) Sixty-two and sixty-three hundredths percent of the remaining taxes collected under this chapter shall be used for the following purposes:

(d) The remainder of the moneys distributed under this subsection, after the required payments under paragraphs (a), (b), and (c), shall be paid into the State Treasury to the credit of:

1. The State Transportation Trust Fund in the Department of Transportation in the amount of $541.75 million in each fiscal year, to be paid in quarterly installments and used for the following specified purposes, notwithstanding any other law to the contrary:

a. For the purposes of capital funding for the New Starts Transit Program, authorized by Title 49, U.S.C. s. 5309 and specified in s. 341.051, 10 percent of these funds;

b. For the purposes of the Small County Outreach Program specified in s. 339.2818, 5 percent of these funds;

c. For the purposes of the Strategic Intermodal System specified in ss. 339.61, 339.62, 339.63, and 339.64, 75 percent of these funds after allocating for the New Starts Transit Program described in sub-subparagraph a. and the Small County Outreach Program described in sub-subparagraph b.; and

d. For the purposes of the Transportation Regional Incentive Program specified in s. 339.2819, 25 percent of these funds after allocating for the New Starts Transit Program described in sub-subparagraph a. and the Small County Outreach Program described in sub-subparagraph b.

2. The Water Protection and Sustainability Program Trust Fund in the Department of Environmental Protection in the amount of $100 million in each fiscal year, to be paid in quarterly installments and used as required by s. 403.890.

~~3. The Public Education Capital Outlay and Debt Service Trust Fund in the Department of Education in the amount of $105 million in each fiscal year, to be paid in monthly installments with $75 million used to fund the Classrooms for Kids Program created in s. 1013.735, and $30 million to be used to fund the High Growth County District Capital Outlay Assistance Grant Program created in s. 1013.738. If required, new facilities constructed under the Classrooms for Kids Program must meet the requirements of s. 1013.372.~~

3.~~4.~~ The Grants and Donations Trust Fund in the Department of Community Affairs in the amount of $3.25 million in each fiscal year to be paid in monthly installments, with $3 million to be used to fund technical assistance to local governments and school boards on the requirements and implementation of this act and $250,000 to be used to fund the Century Commission established in s. 163.3247.

Moneys distributed pursuant to this paragraph may not be pledged for debt service unless such pledge is approved by referendum of the voters.

Section 2. Paragraph (c) of subsection (1) of section 203.01, Florida Statutes, is amended to read:

203.01 Tax on gross receipts for utility and communications services.—

(1)

(c)*1.* The tax shall be levied against the total amount of gross receipts received by a distribution company for its sale of utility services if the utility service is delivered to the retail consumer by a distribution company and the retail consumer pays the distribution company a charge for utility service which includes a charge for both the electricity and the transportation of electricity to the retail consumer. The distribution company shall report and remit to the Department of Revenue by the *20th* ~~last~~ day of each month the taxes levied pursuant to this paragraph during the preceding month.

2. To the extent practicable, the Department of Revenue must distribute all receipts of taxes remitted under this chapter to the Public Education Capital Outlay and Debt Service Trust Fund in the same month as the department collects such taxes.

Section 3. Paragraph (a) of subsection (1), paragraph (a) of subsection (3), and subsection (7) of section 1013.64, Florida Statutes, are amended to read:

1013.64 Funds for comprehensive educational plant needs; construction cost maximums for school district capital projects.—Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

(1)(a) Funds for remodeling, renovation, maintenance, repairs, and site improvement for existing satisfactory facilities shall be given priority consideration by the Legislature for appropriations allocated to the boards from the total amount of the Public Education Capital Outlay and Debt Service Trust Fund appropriated. These funds shall be calculated pursuant to the following basic formula: the building value times the building age over the sum of the years' digits assuming a 50-year building life. For *modular noncombustible facilities, a 35-year life shall be used, and for* relocatable facilities, a 20-year life shall be used. "Building value" is calculated by multiplying each building's total assignable square feet times the appropriate net-to-gross conversion rate found in state board rules and that product times the current average new construction cost. "Building age" is calculated by multiplying the prior year's building age times 1 minus the prior year's sum received from this subsection divided by the prior year's building value. To the net result shall be added the number 1. Each board shall receive the percentage generated by the preceding formula of the total amount appropriated for the purposes of this section.

(3)(a) Each district school board shall receive an amount from the Public Education Capital Outlay and Debt Service Trust Fund to be calculated by computing the capital outlay full-time equivalent membership as determined by the department. Such membership must include, but is not limited to:

1. K-12 students *for whom the school district provides the educational facility*, except hospital and homebound part-time students; and

2. Students who are career education students, and adult disabled students and who are enrolled in school district career centers. The capital outlay full-time equivalent membership shall be determined for kindergarten through the 12th grade and for career centers by averaging the unweighted full-time equivalent student membership for the second and third surveys and comparing the results on a school-by-school basis with the Florida Inventory for School Houses. The capital outlay full-time equivalent membership by grade level organization shall be used in making the following calculations: The capital outlay full-time equivalent membership by grade level organization for the 4th prior year must be used to compute the base-year allocation. The capital outlay full-time equivalent membership by grade-level organization for the prior year must be used to compute the growth over the highest of the 3 years preceding the prior year. From the total amount appropriated by the Legislature pursuant to this subsection, 40 percent shall be allocated among the base capital outlay full-time equivalent membership and 60 percent among the growth capital outlay full-time equivalent membership. The allocation within each of these groups shall be prorated to the districts based upon each district's percentage of base and growth capital outlay full-time membership. The most recent 4-year capital outlay full-time equivalent membership data shall be used in each subsequent year's calculation for the allocation of funds pursuant to this subsection. If a change, correction, or recomputation of data during any year results in a reduction or increase of the calculated amount previously allocated to a district, the allocation to that district shall be adjusted correspondingly. If such recomputation results in an increase or decrease of the calculated amount, such additional or reduced amounts shall be added to or reduced from the district's future appropriations. However, no change, correction, or recomputation of data shall be made subsequent to 2 years following the initial annual allocation.

~~(7) Moneys distributed to the Public Education Capital Outlay and Debt Service Trust Fund pursuant to s. 201.15(1)(d) to fund the Classrooms for Kids Program created in s. 1013.735 and the High Growth County District Capital Outlay Assistance Grant Program created in s. 1013.738 shall be distributed as provided by those sections.~~

Section 4. Paragraph (a) of subsection (2) of section 1013.65, Florida Statutes, is amended to read:

1013.65 Educational and ancillary plant construction funds; Public Education Capital Outlay and Debt Service Trust Fund; allocation of funds.—

(2)(a) The Public Education Capital Outlay and Debt Service Trust Fund shall be comprised of the following sources, which are hereby appropriated to the trust fund:

1. Proceeds, premiums, and accrued interest from the sale of public education bonds and that portion of the revenues accruing from the gross receipts tax as provided by s. 9(a)(2), Art. XII of the State Constitution, as amended, interest on investments, and federal interest subsidies.

2. General revenue funds appropriated to the fund for educational capital outlay purposes.

3. All capital outlay funds previously appropriated and certified forward pursuant to s. 216.301.

~~4.a. Funds paid pursuant to s. 201.15(1)(d).~~

~~b. The sum of $41.75 million of such funds shall be appropriated annually for expenditure to fund the Classrooms for Kids Program created in s. 1013.735 and shall be distributed as provided by that section.~~

Section 5. Subsection (4) of section 1013.738, Florida Statutes, is amended to read:

1013.738 High Growth District Capital Outlay Assistance Grant Program.—

~~(4) Moneys distributed to the Public Education Capital Outlay and Debt Service Trust Fund pursuant to s. 201.15(1)(d) for the High Growth District Capital Outlay Assistance Grant Program created in this section shall be distributed as provided by this section.~~

Section 6. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to educational facilities; amending s. 201.15, F.S.; deleting provisions relating to distribution of proceeds from the excise tax on documents to the Public Education Capital Outlay and Debt Service Trust Fund; amending s. 203.01, F.S.; revising the date by which a distribution company must remit taxes on gross receipts from the sale of utility services; prescribing an aspirational date for remission of gross receipts taxes to such trust fund; amending s. 1013.64, F.S.; prescribing the life to be used for certain facilities in calculating distributions from such trust fund; clarifying those K-12 students on whose behalf distributions will be made from such trust fund; deleting provisions relating to distributions from such trust fund for specified programs; amending s. 1013.65, F.S.; deleting reference to certain moneys paid into such trust fund and to moneys set aside for distribution to a

specified program; amending s. 1013.738, F.S.; deleting a provision relating to distributions from such trust fund for a specified program; providing an effective date.

The Conference Committee Report was read and on motion by Senator King was adopted. **CS for SB 1060** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 1064

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 1064, same being:

An act relating to Facility Enhancement Challenge Grant Programs; amends specified provision regarding Community College Facility Enhancement Challenge Grant Program; requires that project be approved by State Board of Education or Legislature; requires that unexpended private matching funds revert to direct-support organization capital facilities matching account of community college; provides for future termination of Alec P. Courtelis Capital Facilities Matching Trust Fund.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise
s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman
s/Thomas "Tom" Anderson
Gary Aubuchon
s/Dennis K. Baxley, at Large
Dorothy Bendross-Mindingall
Marsha L. Bowen, at Large
Mary Brandenburg
s/Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
s/Keith Fitzgerald
s/Clay Ford
s/Bill Galvano
Rene Garcia
Dan Gelber, at Large
s/Audrey Gibson
s/Richard "Rich" Glorioso
Michael J. Grant
s/Gayle B. Harrell
s/D. Alan Hays
s/Doug Holder
Ed Homan
Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
John Legg
s/Janet C. Long
Richard A. Machek
s/Stan Mayfield
Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
s/Frank Peterman
Juan-Carlos "J.C." Planas
Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
s/Curtis B. Richardson
David Rivera, at Large
Yolly Roberson
Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
s/Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
s/Anthony Trey Traviesa
s/Shelley Vana
s/Will W. Weatherford
s/Juan C. Zapata
s/Sandra "Sandy" Adams
Bob Allen
Kevin C. Ambler
s/Frank Attkisson
Loranne Ausley
s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
Ronald A. Brisé
Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
Larry Cretul
Joyce Cusack
s/Mike Davis
Carl J. Domino
s/Terry L. Fields
s/Anitere Flores
James C. "Jim" Frishe
Luis R. Garcia
s/Andy Gardiner
Joseph A. "Joe" Gibbons
s/Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
s/Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
Carlos Lopez-Cantera
Mark Mahon
s/Seth McKeel
s/David J. Mealor
s/Mitch Needelman
Bryan Nelson
s/Pat Patterson
Joe H. Pickens
s/Ralph Poppell
s/Stephen L. Precourt
s/Scott Randolph
Betty Reed
s/Garrett Richter
s/Julio Robaina
Dennis A. Ross
s/Franklin Sands
Robert C. "Rob" Schenck
Michael J. Scionti
David Simmons
William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsections (9) and (11) of section 1011.32, Florida Statutes, are amended to read:

1011.32 Community College Facility Enhancement Challenge Grant Program.—

(9) In order for a project to be eligible under this program, it must be survey recommended under the provisions of s. 1013.31 and included in the community college's 5-year capital improvement plan, and it must receive ~~prior~~ approval from the State Board of Education *or the Legislature*.

(11) Any *private matching* ~~project~~ funds *for a project which* ~~that~~ are unexpended after *the* ~~a~~ project is completed shall revert to the community college's direct-support organization capital facilities matching account. ~~Fifty percent of such unexpended funds shall be reserved for the community college which originally received the private contribution for the purpose of providing private matching funds for future facility construction projects as provided in this section.~~ The balance of *any* ~~such~~ unexpended *state matching* funds shall be returned to the *fund from which those funds were appropriated* ~~General Revenue Fund~~.

Section 2. Section 1013.79, Florida Statutes, is amended to read:

1013.79 University Facility Enhancement Challenge Grant Program.—

(1) The Legislature recognizes that the universities do not have sufficient physical facilities to meet the current demands of their instructional and research programs. It further recognizes that, to strengthen and enhance universities, it is necessary to provide facilities in addition to those currently available from existing revenue sources. It further recognizes that there are sources of private support that, if matched with state support, can assist in constructing much-needed facilities and strengthen the commitment of citizens and organizations in promoting excellence throughout the state universities. Therefore, it is the intent of the Legislature to establish a trust fund to provide the opportunity for each university to receive support for challenge grants for instructional and research-related capital facilities within the university.

(2) There is ~~hereby~~ established the Alec P. Courtelis University Facility Enhancement Challenge Grant Program for the purpose of assisting universities build high priority instructional and research-related capital facilities, including common areas connecting such facilities. The associated foundations that serve the universities shall solicit gifts from private sources to provide matching funds for capital facilities. For the purposes of this act, private sources of funds shall not include any federal, state, or local government funds that a university may receive.

(3)*(a)* There is established the Alec P. Courtelis Capital Facilities Matching Trust Fund *to facilitate* ~~for the purpose of providing matching funds from private contributions for~~ the development of high priority instructional and research-related capital facilities, including common areas connecting such facilities, within a university. *All appropriated funds deposited into the trust fund shall be invested pursuant to s. 17.61. Interest income accruing to that portion of the trust fund shall increase the total funds available for the challenge grant program.*

(b) Effective July 1, 2009, the Alec P. Courtelis Capital Facilities Matching Trust Fund is terminated.

(c) The State Board of Education shall pay any outstanding debts and obligations of the terminated fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated funds from various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.

(d) By June 30, 2008, all private funds and associated interest earnings held in the Alec P. Courtelis Capital Facilities Matching Trust Fund shall be transferred to the originating university's individual program account.

(4) Each university shall establish, pursuant to s. 1011.42, a facilities matching grant program account as a depository for private contributions provided under this section. Once a project is under contract, funds appropriated as state matching funds may be transferred to the university's account once the Board of Governors certifies receipt of the private matching funds pursuant to subsection (5). State funds that are not needed as matching funds for the project for which appropriated shall be transferred, together with any accrued interest, back to the state fund from which such funds were appropriated. The transfer of unneeded state funds shall occur within 30 days after final completion of the project or within 30 days after a determination that the project will not be completed. ~~The Legislature may appropriate funds to be transferred to the trust fund.~~ The Public Education Capital Outlay and Debt Service Trust Fund *or the*~~,~~ Capital Improvement Trust Fund~~, Division of Sponsored Research Trust Fund, and Contracts and Grants Trust Fund~~ shall not be used as the source of the state match for private contributions. ~~All appropriated funds deposited into the trust fund shall be invested pursuant to the provisions of s. 17.61. Interest income accruing to that portion of the trust fund shall increase the total funds available for the challenge grant program.~~ Interest income accruing from the private donations shall be returned to the participating foundation upon completion of the project. ~~The State Board of Education shall administer the trust fund and all related construction activities.~~

(5)~~(4)~~ *A* ~~No~~ project *may not* ~~shall~~ be initiated unless all private funds for planning, construction, and equipping the facility have been received and deposited in the *separate university program account designated for this purpose* ~~trust fund~~ and the state's share for the minimum amount of funds needed to begin the project has been appropriated by the Legislature. *The Board of Governors shall establish a method for validating the receipt and deposit of private matching funds.* The Legislature may appropriate the state's matching funds in one or more fiscal years for the planning, construction, and equipping of an eligible facility. However, these requirements shall not preclude the university from expending available funds from private sources to develop a prospectus, including preliminary architectural schematics *or* ~~and/or~~ models, for use in its efforts to raise private funds for a facility. Additionally, any private sources of funds expended for this purpose are eligible for state matching funds should the project materialize as provided for in this section.

(6)~~(5)~~ To be eligible to participate in the Alec P. Courtelis *University Facility Enhancement Challenge Grant Program* ~~Capital Facilities Matching Trust Fund~~, a university shall raise a contribution equal to one-half of the total cost of a facilities construction project from private nongovernmental sources which shall be matched by a state appropriation equal to the amount raised for a facilities construction project subject to the General Appropriations Act.

(7)~~(6)~~ If the state's share of the required match is insufficient to meet the requirements of subsection *(6)* ~~(5)~~, the university shall renegotiate the terms of the contribution with the donors. If the project is terminated, each private donation, plus accrued interest, reverts to the foundation for remittance to the donor.

(8)~~(7)~~ By *October* ~~September~~ 1 of each year, the ~~State~~ Board of *Governors* ~~Education~~ shall transmit to the Legislature a list of projects *that* ~~which~~ meet all eligibility requirements to participate in the Alec P. Courtelis *University Facility Enhancement Challenge Grant Program* ~~Capital Facilities Matching Trust Fund~~ and a budget request *that* ~~which~~ includes the recommended schedule necessary to complete each project.

(9)~~(8)~~ In order for a project to be eligible under this program, it must be included in the university 5-year capital improvement plan and must receive ~~prior~~ approval from the ~~State~~ Board of *Governors or* ~~Education and~~ the Legislature.

(10)~~(9)~~ *A* ~~No~~ university's project *may not* ~~shall~~ be removed from the approved 3-year PECO priority list because of its successful participation in this program until approved by the Legislature and provided for in the General Appropriations Act. When such a project is completed and removed from the list, all other projects shall move up on the 3-year PECO priority list. A university shall not use PECO funds, including the Capital Improvement Trust Fund fee and the building fee, to complete a project under this section.

~~(10) Any project funds that are unexpended after a project is completed shall revert to the Capital Facilities Matching Trust Fund. Fifty percent of such unexpended funds shall be reserved for the university which originally received the private contribution for the purpose of providing private matching funds for future facility construction projects as provided in this section. The balance of such unexpended funds shall be available to any state university for future facility construction projects conducted pursuant to this section.~~

(11) The surveys, architectural plans, facility, and equipment shall be the property of the State of Florida. A facility constructed pursuant to this section may be named in honor of a donor at the option of the university and the ~~State~~ Board of *Governors* ~~Education~~. No facility shall be named after a living person without prior approval by the Legislature.

Section 3. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to facility enhancement challenge grant programs; amending s. 1011.32, F.S., relating to the Community College

Facility Enhancement Challenge Grant Program; requiring that a project be approved by the State Board of Education or the Legislature; requiring that unexpended private matching funds revert to the direct-support organization capital facilities matching account of the community college; requiring that unexpended state matching funds revert to the trust fund from which the funds were appropriated; amending s. 1013.79, F.S., relating to the University Facility Enhancement Challenge Grant Program; providing for the future termination of the Alec P. Courtelis Capital Facilities Matching Trust Fund; prescribing procedures for terminating the trust fund; requiring each state university to establish a facilities matching grant program account for the deposit of private contributions; providing for the transfer of state funds with respect to the account; removing certain sources of state funds for use in matching private contributions; requiring the Board of Governors of the State University System to establish a method for validating the receipt and deposit of private matching funds; requiring the Board of Governors rather than the State Board of Education to approve projects under the Alec P. Courtelis University Facility Enhancement Challenge Grant Program; deleting provisions providing for the reversion of trust fund moneys to conform to changes made by the act; providing for the Board of Governors to approve the naming of a facility in honor of a donor; providing an effective date.

The Conference Committee Report was read and on motion by Senator King was adopted. **CS for SB 1064** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

Mr. President	Fasano	Oelrich
Alexander	Gaetz	Peaden
Aronberg	Garcia	Posey
Atwater	Geller	Rich
Baker	Haridopolos	Ring
Bennett	Hill	Saunders
Bullard	Jones	Siplin
Carlton	Joyner	Storms
Constantine	Justice	Villalobos
Crist	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise
Dockery	Margolis	

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 1088

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 1088 same being:

An act relating to due process; provides for offices of criminal conflict and civil regional counsel to be appointed to represent persons in certain cases in which public defender is unable to provide representation; provides for private counsel to be appointed only when public defender and regional counsel are unable to provide representation; creates office of criminal conflict and civil regional counsel within boundaries of each of five district courts of appeal, etc.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise

s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman
Thomas "Tom" Anderson
s/Gary Aubuchon
s/Dennis K. Baxley, at Large
Dorothy Bendross-Mindingall
Marsha L. Bowen, at Large
Mary Brandenburg
Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
s/Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
s/Keith Fitzgerald
s/Clay Ford
s/Bill Galvano
Rene Garcia
Dan Gelber, at Large
s/Audrey Gibson
Richard "Rich" Glorioso
s/Michael J. Grant
s/Gayle B. Harrell
s/D. Alan Hays
s/Doug Holder
Ed Homan
s/Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
John Legg
s/Janet C. Long
s/Richard A. Machek
s/Stan Mayfield
s/Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
s/Frank Peterman
Juan-Carlos "J.C." Planas
s/Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
Curtis B. Richardson
David Rivera, at Large
s/Yolly Roberson
s/Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
Anthony Trey Traviesa
s/Shelley Vana

s/Sandra "Sandy" Adams
s/Bob Allen
s/Kevin C. Ambler
s/Frank Attkisson
Loranne Ausley
Aaron P. Bean
Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
Ronald A. Brisé
Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
s/Larry Cretul
Joyce Cusack
s/Mike Davis
s/Carl J. Domino
s/Terry L. Fields
s/Anitere Flores
s/James C. "Jim" Frishe
s/Luis R. Garcia
s/Andy Gardiner
Joseph A. "Joe" Gibbons
s/Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
s/Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
s/Carlos Lopez-Cantera
s/Mark Mahon
Seth McKeel
David J. Mealor
s/Mitch Needelman
Bryan Nelson
s/Pat Patterson
Joe H. Pickens
Ralph Poppell
s/Stephen L. Precourt
Scott Randolph
Betty Reed
Garrett Richter
s/Julio Robaina
s/Dennis A. Ross
s/Franklin Sands
Robert C. "Rob" Schenck
Michael J. Scionti
s/David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
s/Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman

s/Will W. Weatherford *s/Trudi K. Williams*
Juan C. Zapata

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Effective October 1, 2007, subsections (1), (2), (3), (7), and (9) of section 27.40, Florida Statutes, are amended to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. *The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation.*

(2)(a) Private counsel shall be appointed to represent *persons* ~~indigents~~ in those cases in which provision is made for court-appointed counsel but the *office of criminal conflict and civil regional counsel* ~~public defender~~ is unable to provide representation due to a conflict of interest ~~or is not authorized to provide representation~~.

(b)~~(2)~~ Private counsel appointed by the court to provide representation shall be selected from a registry of individual attorneys *maintained under this section* ~~established by the circuit Article V indigent services committee or procured through a competitive bidding process~~.

(3) In utilizing a registry:

(a) *The chief judge of the circuit* ~~Each circuit Article V indigent services committee~~ shall compile ~~and maintain~~ a list of attorneys in private practice, by county and by category of cases *and provide the list to the clerk of court in each county*. From October 1, 2005, through September 30, 2007, the list of attorneys compiled by the Eleventh Judicial Circuit shall provide the race, gender, and national origin of assigned attorneys. To be included on a registry, attorneys shall certify that they meet any minimum requirements established in general law for court appointment, are available to represent indigent defendants in cases requiring court appointment of private counsel, and are willing to abide by the terms of the contract for services. To be included on a registry, an attorney also must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry shall be responsible for notifying the *clerk of the court* ~~circuit Article V indigent services committee~~ and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement shall be cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(b) The court shall appoint attorneys in rotating order in the order in which names appear on the applicable registry, unless the court makes a finding of good cause on the record for appointing an attorney out of order. *The clerk of court shall maintain the registry and provide to the court the name of the attorney for appointment.* An attorney not appointed in the order in which his or her name appears on the list shall remain next in order.

(c) If ~~it finds~~ the number of attorneys on the registry in a county or circuit for a particular category of cases is inadequate, ~~the circuit Article V indigent services committee shall notify~~ the chief judge of the particular circuit ~~in writing. The chief judge~~ shall *provide to the clerk of court* ~~submit~~ the names of at least three private attorneys *who have* ~~with~~ relevant experience. The clerk of court shall send an application to each of these attorneys to register for appointment.

(d) Quarterly, each *chief judge* ~~circuit Article V indigent services committee~~ shall provide a current copy of each registry to the Chief Justice of the Supreme Court, ~~the chief judge,~~ the state attorney and public defender in each judicial circuit, *the office of criminal conflict and civil regional counsel,* the clerk of court in each county, *and* the Justice Administrative Commission~~, and the Indigent Services Advisory Board~~. From October 1, 2005, through September 30, 2007, the report submitted by the Eleventh Judicial Circuit shall include the race, gender, and national origin of all attorneys listed in and appointed under the registry.

(7)(a) *A private* ~~An~~ attorney appointed *by the court from the registry* to represent a ~~defendant or other~~ client is entitled to payment *as provided in* ~~pursuant to~~ s. 27.5304. *An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 if the court finds in the order of appointment that there were no registry attorneys available for representation for that case.*~~, only upon full performance by the attorney of specified duties, approval of payment by the court, except for payment based on a flat fee per case as provided in s. 27.5304; and attorney submission of a payment request to the Justice Administrative Commission. Upon being permitted to withdraw from a case, a court-appointed attorney shall submit a copy of the order to the Justice Administrative Commission at the time it is issued by the court. If an attorney is permitted to withdraw or is otherwise removed from representation prior to full performance of the duties specified in this section for reasons other than breach of duty, the trial court shall approve payment of attorney's fees and costs for work performed in an amount not to exceed the amounts specified in s. 27.5304. Withdrawal from a case prior to full performance of the duties specified shall create a rebuttable presumption that the attorney is not entitled to the entire flat fee for those cases paid on a flat-fee-per-case basis.~~

(b) The attorney shall maintain appropriate documentation, including *contemporaneous* ~~a current~~ and detailed hourly accounting of time spent representing the ~~defendant or other~~ client. *If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act.* These records and documents are subject to review by the Justice Administrative Commission, subject to the attorney-client privilege and work product privilege.

(9) ~~A circuit Article V indigent services committee or~~ Any interested person may advise the court of any circumstance affecting the quality of representation, including, but not limited to, false or fraudulent billing, misconduct, failure to meet continuing legal education requirements, solicitation to receive compensation from the ~~defendant or other~~ client the attorney is appointed to represent, or failure to file appropriate motions in a timely manner.

(10) The attorney shall provide information in the form specified by the Justice Administrative Commission pursuant to s. 27.405, subject to the attorney-client privilege and work product privilege.

Section 2. Effective October 1, 2007, section 27.405, Florida Statutes, is created to read:

27.405 Court-appointed counsel; Justice Administrative Commission tracking and reporting.—

(1) The Justice Administrative Commission shall separately track expenditures and performance measures for private court-appointed counsel for the each of the categories of criminal or civil cases in which private counsel may be appointed.

(2) The commission shall prepare and issue on a quarterly basis a statewide report comparing actual year-to-date expenditures to budget amounts for each of the judicial circuits. The commission shall prepare and issue on an annual basis a statewide report comparing performance measures for each of the judicial circuits. The commission shall distribute copies of the quarterly and annual reports to the Governor, the Chief Justice of the Supreme Court, the President of the Senate, and the Speaker of the House of Representatives.

(3) From October 1, 2005, through September 30, 2007, the commission shall also track and issue a report on the race, gender, and national origin of private court-appointed counsel for the Eleventh Judicial Circuit.

Section 3. Effective October 1, 2007, section 27.425, Florida Statutes, is created to read:

27.425 Due process service rates; responsibilities of chief judge.—

(1) The chief judge of each circuit shall recommend compensation rates for state-funded due process service providers in cases in which the court has appointed private counsel or declared a person indigent for costs. For purposes of this section, due process compensation rates do not include attorney's fees for legal representation of the client.

(2) Annually, the chief judge shall submit proposed due process compensation rates to the Office of the State Courts Administrator for inclusion in the legislative budget request for the state courts system.

(3) The maximum rates shall be specified annually in the General Appropriations Act. For the 2007-2008 fiscal year, the maximum rates shall be the rates in effect on June 30, 2007.

(4) The total amount expended for providers of due process services in eligible cases may not exceed the amount budgeted in the General Appropriations Act for the particular due process service.

Section 4. Section 27.511, Florida Statutes, is created to read:

27.511 Offices of criminal conflict and civil regional counsel; legislative intent; qualifications; appointment; duties.—

(1) It is the intent of the Legislature to provide adequate representation to persons entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. It is the further intent of the Legislature to provide adequate representation in a fiscally sound manner, while safeguarding constitutional principles. Therefore, an office of criminal conflict and civil regional counsel is created within the geographic boundaries of each of the five district courts of appeal. The regional counsel shall be appointed as set forth in subsection (3) for each of the five regional offices. The offices shall commence fulfilling their constitutional and statutory purpose and duties on October 1, 2007.

(2) Each office of criminal conflict and civil regional counsel shall be assigned to the Justice Administrative Commission for administrative purposes. The commission shall provide administrative support and service to the offices to the extent requested by each regional counsel within the available resources of the commission. The regional counsel and the offices are not subject to control, supervision, or direction by the commission in the performance of their duties, but the employees of the offices shall be governed by the classification plan and the salary and benefits plan for the commission.

(3) Each regional counsel must be, and must have been for the preceding 5 years, a member in good standing of The Florida Bar or a similar organization in another state. Each regional counsel shall be appointed by the Governor and is subject to confirmation by the Senate. The Supreme Court Judicial Nominating Commission shall recommend to the Governor three qualified candidates for appointment to each of the five regional counsel positions. The Governor shall appoint the regional counsel for the five regions from among the recommendations, or, if it is in the best interest of the fair administration of justice, the Governor may reject the nominations and request that the Supreme Court Judicial Nominating Commission submit three new nominees. The regional counsel shall be appointed to a term of 4 years, the first term beginning on July 1, 2007. Vacancies shall be filled in the same manner as appointments.

(4) Each regional counsel shall serve on a full-time basis and may not engage in the private practice of law while holding office. Assistant regional counsel shall give priority and preference to their duties as assistant regional counsel and may not otherwise engage in the practice of criminal law or in civil proceedings for which the state compensates attorneys for representation.

(5) Effective October 1, 2007, when the Office of the Public Defender, at any time during the representation of two or more defendants, determines that the interests of those accused are so adverse or hostile that they cannot all be counseled by the public defender or his or her staff without a conflict of interest, or that none can be counseled by the public defender or his or her staff because of a conflict of interest, and the court grants the public defender's motion to withdraw, the office of criminal conflict and civil regional counsel shall be appointed and shall provide legal services, without additional compensation, to any person determined to be indigent under s. 27.52, who is:

(a) Under arrest for, or charged with, a felony;

(b) Under arrest for, or charged with:

1. A misdemeanor authorized for prosecution by the state attorney;

2. A violation of chapter 316 punishable by imprisonment;

3. Criminal contempt; or

4. A violation of a special law or county or municipal ordinance ancillary to a state charge, or if not ancillary to a state charge, only if the office of criminal conflict and civil regional counsel contracts with the county or municipality to provide representation pursuant to ss. 27.54 and 125.69.

The office of criminal conflict and civil regional counsel may not provide representation pursuant to this paragraph if the court, prior to trial, files in the cause an order of no imprisonment as provided in s. 27.512;

(c) Alleged to be a delinquent child pursuant to a petition filed before a circuit court;

(d) Sought by petition filed in such court to be involuntarily placed as a mentally ill person under part I of chapter 394, involuntarily committed as a sexually violent predator under part V of chapter 394, or involuntarily admitted to residential services as a person with developmental disabilities under chapter 393;

(e) Convicted and sentenced to death, for purposes of handling an appeal to the Supreme Court; or

(f) Is appealing a matter in a case arising under paragraphs (a)-(d).

(6)(a) Effective October 1, 2007, the office of criminal conflict and civil regional counsel has primary responsibility for representing persons entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law in civil proceedings, including, but not limited to, proceedings under s. 393.12 and chapters 39, 390, 392, 397, 415, 743, 744, and 984.

(b) If constitutional principles or general law provide for court-appointed counsel in civil proceedings, the court shall first appoint the regional counsel unless general law specifically provides for appointment of the public defender, in which case the court shall appoint the regional counsel if the public defender has a conflict of interest.

(c) Notwithstanding paragraph (b) or any provision of chapter 744 to the contrary, when chapter 744 provides for appointment of counsel, the court, in consultation with the clerk of court and prior to appointing counsel, shall determine, if possible, whether the person entitled to representation is indigent, using the best available evidence.

1. If the person is indigent, the court shall appoint the regional counsel. If at any time after appointment the regional counsel determines that the person is not indigent and that there are sufficient assets available for the payment of legal representation under s. 744.108, the regional counsel shall move the court to reassign the case to a private attorney.

2. If the person is not indigent or if the court and the clerk are not able to determine whether the person is indigent at the time of appointment, the court shall appoint a private attorney. If at any time after appointment the private attorney determines that the person is indigent and that there are not sufficient assets available for the payment of legal representation under s. 744.108, the private attorney shall move the court to reassign the case to the regional counsel. When a case is reassigned, the private attorney may seek compensation from the Justice Administrative Commission for representation not recoverable from any assets of the person in an amount approved by the court as a pro rata portion of the compensation limits prescribed in the General Appropriations Act.

(d) The regional counsel may not represent any plaintiff in a civil action brought under the Florida Rules of Civil Procedure, the Federal Rules of Civil Procedure, or federal statutes, and may not represent a petitioner in a rule challenge under chapter 120, unless specifically authorized by law.

(7) The court may not appoint the office of criminal conflict and civil regional counsel to represent, even on a temporary basis, any person who is not indigent, except to the extent that appointment of counsel is specifically provided for in chapters 390, 394, 415, 743, and 744 without regard to the indigent status of the person entitled to representation.

(8) The office of criminal conflict and civil regional counsel shall handle all circuit court appeals within the state courts system and any authorized appeals to the federal courts which are required in cases in which the office of criminal conflict and civil regional counsel is appointed under this section.

(9) When direct appellate proceedings prosecuted by the office of criminal conflict and civil regional counsel on behalf of an accused and challenging a judgment of conviction and sentence of death terminate in an affirmance of such conviction and sentence, whether by the Supreme Court or by the United States Supreme Court or by expiration of any deadline for filing such appeal in a state or federal court, the office of criminal conflict and civil regional counsel shall notify the accused of his or her rights pursuant to Rule 3.850, Florida Rules of Criminal Procedure, including any time limits pertinent thereto, and shall advise such person that representation in any collateral proceedings is the responsibility of the capital collateral regional counsel. The office of criminal conflict and civil regional counsel shall forward all original files on the matter to the capital collateral regional counsel, retaining such copies for his or her files as may be desired or required by law. However, the trial court shall retain the power to appoint the office of criminal conflict and civil regional counsel or other attorney not employed by the capital collateral regional counsel to represent such person in proceedings for relief by executive clemency pursuant to ss. 27.40 and 27.5303.

Section 5. Effective July 1, 2007, subsection (1) of section 27.512, Florida Statutes, is amended to read:

27.512 Order of no imprisonment.—

(1) In each case in which the court determines that it will not sentence the defendant to imprisonment if convicted, the court shall issue an order of no imprisonment and the court may not appoint the public defender *or other counsel* to represent the defendant. If the court issues an order of no imprisonment following the appointment of the public defender *or other counsel*, the court shall immediately terminate the *appointed counsel's* ~~public defender's~~ services. However, if at any time the court withdraws the order of no imprisonment with respect to an indigent defendant, the court shall appoint the public defender to represent the defendant.

Section 6. Effective October 1, 2007, subsections (2), (3), (4), (5), (6), and (7) of section 27.52, Florida Statutes, are amended to read:

27.52 Determination of indigent status.—

(2) DETERMINATION BY THE CLERK.—The clerk of the court shall determine whether an applicant seeking appointment of a public defender is indigent based upon the information provided in the application and the criteria prescribed in this subsection.

(a)1. An applicant, including an applicant who is a minor or an adult tax-dependent person, is indigent if the applicant's income is equal to or below 200 percent of the then-current federal poverty guidelines prescribed for the size of the household of the applicant by the United States Department of Health and Human Services or if the person is receiving Temporary Assistance for Needy Families-Cash Assistance, poverty-related veterans' benefits, or Supplemental Security Income (SSI).

2. There is a presumption that the applicant is not indigent if the applicant owns, or has equity in, any intangible or tangible personal property or real property or the expectancy of an interest in any such property having a net equity value of $2,500 or more, excluding the value of the person's homestead and one vehicle having a net value not exceeding $5,000.

(b) Based upon its review, the clerk shall make one of the following determinations:

1. The applicant is not indigent.

2. The applicant is indigent.

(c)1. If the clerk determines that the applicant is indigent, the clerk shall submit the determination to the office of the public defender and immediately file the determination in the case file.

2. If the public defender is unable to provide representation due to a conflict pursuant to s. 27.5303, the public defender shall move the court for withdrawal from representation and appointment of *the office of criminal conflict and civil regional* ~~private~~ counsel.

(d) The duty of the clerk in determining whether an applicant is indigent shall be limited to receiving the application and comparing the information provided in the application to the criteria prescribed in this subsection. The determination of indigent status is a ministerial act of the clerk and not a decision based on further investigation or the exercise of independent judgment by the clerk. The clerk may contract with third parties to perform functions assigned to the clerk under this section.

(e) The applicant may seek review of the clerk's determination that the applicant is not indigent in the court having jurisdiction over the matter at the next scheduled hearing. If the applicant seeks review of the clerk's determination of indigent status, the court shall make a final determination as provided in subsection (4).

(3) APPOINTMENT OF COUNSEL ON INTERIM BASIS.—If the clerk of the court has not made a determination of indigent status at the time a person requests appointment of a public defender, the court shall make a preliminary determination of indigent status, pending further review by the clerk, and may, by court order, appoint a public defender*, the office of criminal conflict and civil regional counsel,* or private counsel on an interim basis.

(4) REVIEW OF CLERK'S DETERMINATION.—

(a) If the clerk of the court determines that the applicant is not indigent, and the applicant seeks review of the clerk's determination, the court shall make a final determination of indigent status by reviewing the information provided in the application against the criteria prescribed in subsection (2) and by considering the following additional factors:

1. Whether the applicant has been released on bail in an amount of $5,000 or more.

2. Whether a bond has been posted, the type of bond, and who paid the bond.

3. Whether paying for private counsel in an amount that exceeds the limitations in s. 27.5304, or other due process services creates a substantial hardship for the applicant or the applicant's family.

4. Any other relevant financial circumstances of the applicant or the applicant's family.

(b) Based upon its review, the court shall make one of the following determinations and, if the applicant is indigent, shall appoint a public defender*, the office of criminal conflict and civil regional counsel,* or, if appropriate, private counsel:

1. The applicant is not indigent.

2. The applicant is indigent.

(5) INDIGENT FOR COSTS.—A person who is eligible to be represented by a public defender under s. 27.51 but who is represented by private counsel not appointed by the court for a reasonable fee as approved by the court, on a pro bono basis, or who is proceeding pro se, may move the court for a determination that he or she is indigent for costs and eligible for the provision of due process services, as prescribed by ss. 29.006 and 29.007, funded by the state.

(a) The person must submit to the court:

1. The completed application prescribed in subsection (1).

2. In the case of a person represented by counsel, an affidavit attesting to the estimated amount of attorney's fees and the source of payment for these fees.

(b) In reviewing the motion, the court shall consider:

1. Whether the applicant applied for a determination of indigent status under subsection (1) and the outcome of such application.

2. The extent to which the person's income equals or exceeds the income criteria prescribed in subsection (2).

3. The additional factors prescribed in subsection (4).

4. Whether the applicant is proceeding pro se.

5. When the applicant retained private counsel.

6. The amount of any attorney's fees and who is paying the fees.

(c) Based upon its review, the court shall make one of the following determinations:

1. The applicant is not indigent for costs.

2. The applicant is indigent for costs.

(d) The provision of due process services based upon a determination that a person is indigent for costs under this subsection must be effectuated pursuant to a court order, a copy of which the clerk shall provide to counsel representing the person, or to the person directly if he or she is proceeding pro se, for use in requesting payment of due process expenses through the Justice Administrative Commission. *Private* counsel representing a person declared indigent for costs shall execute the Justice Administrative Commission's contract for counsel representing persons determined to be indigent for costs.

(6) DUTIES OF PARENT OR LEGAL GUARDIAN.—A nonindigent parent or legal guardian of an applicant who is a minor or an adult tax-dependent person shall furnish the minor or adult tax-dependent person with the necessary legal services and costs incident to a delinquency proceeding or, upon transfer of such person for criminal prosecution as an adult pursuant to chapter 985, a criminal prosecution in which the person has a right to legal counsel under the Constitution of the United States or the Constitution of the State of Florida. The failure of a parent or legal guardian to furnish legal services and costs under this section does not bar the appointment of legal counsel pursuant to this section, s. 27.40, or s. 27.5303. When the public defender, *the office of criminal conflict and civil regional counsel,* a private court-appointed conflict counsel, or a private attorney is appointed to represent a minor or an adult tax-dependent person in any proceeding in circuit court or in a criminal proceeding in any other court, the parents or the legal guardian shall be liable for payment of the fees, charges, and costs of the representation even if the person is a minor being tried as an adult. Liability for the fees, charges, and costs of the representation shall be imposed in the form of a lien against the property of the nonindigent parents or legal guardian of the minor or adult tax-dependent person. The lien is enforceable as provided in s. 27.561 or s. 938.29.

(7) FINANCIAL DISCREPANCIES; FRAUD; FALSE INFORMATION.—

(a) If the court learns of discrepancies between the application or motion and the actual financial status of the person found to be indigent or indigent for costs, the court shall determine whether the public defender*, office of criminal conflict and civil regional counsel,* or private attorney shall continue representation or whether the authorization for any other due process services previously authorized shall be revoked. The person may be heard regarding the information learned by the court. If the court, based on the information, determines that the person is not indigent or indigent for costs, the court shall order the public defender*, office of criminal conflict and civil regional counsel,* or private attorney to discontinue representation and revoke the provision of any other authorized due process services.

(b) If the court has reason to believe that any applicant, through fraud or misrepresentation, was improperly determined to be indigent or indigent for costs, the matter shall be referred to the state attorney. Twenty-five percent of any amount recovered by the state attorney as reasonable value of the services rendered, including fees, charges, and costs paid by the state on the person's behalf, shall be remitted to the Department of Revenue for deposit into the Grants and Donations Trust Fund within the Justice Administrative Commission. Seventy-five percent of any amount recovered shall be remitted to the Department of Revenue for deposit into the General Revenue Fund.

(c) A person who knowingly provides false information to the clerk or the court in seeking a determination of indigent status under this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

Section 7. Effective July 1, 2007, section 27.525, Florida Statutes, is amended to read:

27.525 Indigent Criminal Defense Trust Fund.—The Indigent Criminal Defense Trust Fund is ~~hereby~~ created, to be administered by the Justice Administrative Commission. Funds shall be credited to the trust fund as provided in s. 27.52, to be used for the purposes *of indigent criminal defense as appropriated by the Legislature to the public defender or the office of criminal conflict and civil regional counsel* ~~set forth therein~~. The Justice Administrative Commission shall account for these funds on a circuit basis, and appropriations from the fund shall be proportional to each circuit's collections.

Section 8. Effective July 1, 2007, subsections (4) and (5) are added to section 27.53, Florida Statutes, to read:

27.53 Appointment of assistants and other staff; method of payment.—

(4) The five criminal conflict and civil regional counsel may employ and establish, in the numbers authorized by the General Appropriations Act, assistant regional counsel and other staff and personnel in each judicial district pursuant to s. 29.006, who shall be paid from funds appropriated for that purpose. Notwithstanding s. 790.01, s. 790.02, or s. 790.25(2)(a), an investigator employed by an office of criminal conflict and civil regional counsel, while actually carrying out official duties, is authorized to carry concealed weapons if the investigator complies with s. 790.25(3)(o). However, such investigators are not eligible for membership in the Special Risk Class of the Florida Retirement System. The five regional counsel shall jointly develop recommended modifications to the classification plan and the salary and benefits plan for the Justice Administrative Commission. The recommendations shall be submitted to the commission, the office of the President of the Senate, and the office of the Speaker of the House of Representatives by September 15, 2007, for the regional offices' initial establishment and before January 1 of each year thereafter. Such recommendations shall be developed in accordance with policies and procedures of the Executive Office of the Governor established in s. 216.181. Each assistant regional counsel appointed by the regional counsel under this section shall serve at the pleasure of the regional counsel. Each investigator employed by the regional counsel shall have full authority to serve any witness subpoena or court order issued by any court or judge in a criminal case in which the regional counsel has been appointed to represent the accused.

(5) The appropriations for the offices of criminal conflict and civil regional counsel shall be determined by a funding formula and other factors that are considered appropriate in a manner to be determined by this section and the General Appropriations Act.

Section 9. Effective July 1, 2007, section 27.5301, Florida Statutes, is amended to read:

27.5301 Salaries of public defenders*,* ~~and~~ assistant public defenders*, criminal conflict and civil regional counsel, and assistant regional counsel*.—

(1) The salaries of public defenders shall be as provided in the General Appropriations Act and shall be paid in equal monthly installments.

(2) The salary for each assistant public defender shall be set by the public defender of the same judicial circuit in an amount not to exceed 100 percent of that public defender's salary and shall be paid from funds appropriated for that purpose. Assistant public defenders who serve in less than a full-time capacity shall be compensated for services performed in an amount to be in proportion to the salary allowed for full-time services.

(3) The salary of the criminal conflict and civil regional counsel shall be as provided in the General Appropriations Act and shall be paid in equal monthly installments.

(4) The salary for each assistant regional counsel shall be set by the regional counsel in an amount not to exceed 100 percent of the regional counsel's salary and shall be paid from funds appropriated for that purpose. Assistant regional counsel who serve in less than a full-time capacity shall be compensated for services performed in an amount that is in proportion to the salary allowed for full-time services.

Section 10. Effective October 1, 2007, section 27.5303, Florida Statutes, is amended to read:

27.5303 Public defenders; *criminal conflict and civil regional counsel;* conflict of interest.—

(1)(a) If, at any time during the representation of two or more defendants, a public defender determines that the interests of those accused are so adverse or hostile that they cannot all be counseled by the public defender or his or her staff without conflict of interest, or that none can be counseled by the public defender or his or her staff because of a conflict of interest, then the public defender shall file a motion to withdraw and move the court to appoint other counsel. ~~If requested by the Justice Administrative Commission, the public defender shall submit a copy of the motion to the Justice Administrative Commission at the time it is filed with the court. The Justice Administrative Commission shall have standing to appear before the court to contest any motion to withdraw due to a conflict of interest. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion to withdraw due to a conflict of interest.~~ The court shall review and may inquire or conduct a hearing into the adequacy of the public defender's representations regarding a conflict of interest without requiring the disclosure of any confidential communications. The court shall deny the motion to withdraw if the court finds the grounds for withdrawal are insufficient or the asserted conflict is not prejudicial to the indigent client. If the court grants the motion to withdraw, the court shall appoint one or more attorneys to represent the accused*, as provided in s. 27.40. The public defender shall submit to the Justice Administrative Commission a copy of the order granting the motion to withdraw within 30 days after the motion is granted. The commission shall report quarterly to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the number of orders granting motions to withdraw for each circuit.*

(b) If, at any time during the representation of two or more persons in a criminal or civil proceeding, a criminal conflict and civil regional counsel determines that the interests of those clients are so adverse or hostile that they cannot all be counseled by the regional counsel or his or her staff without conflict of interest, or that none can be counseled by the regional counsel or his or her staff because of a conflict of interest, the regional counsel shall file a motion to withdraw and move the court to appoint other counsel. If requested by the Justice Administrative Commission, the regional counsel shall submit a copy of the motion to the Justice Administrative Commission at the time it is filed with the court. The court shall review and may inquire or conduct a hearing into the adequacy of the regional counsel's representations regarding a conflict of interest without requiring the disclosure of any confidential communications. The court shall deny the motion to withdraw if the court finds the grounds for withdrawal are insufficient or the asserted conflict is not prejudicial to the client. If the court grants the motion to withdraw, the court shall appoint one or more private attorneys to represent the person as provided in s. 27.40. The clerk of court shall inform the regional office and the commission when the court appoints private counsel.

(c)~~(b)~~ Upon its own motion, the court shall appoint such other counsel when the facts developed upon the face of the record and court files in the case disclose a conflict of interest. The *clerk* ~~court~~ shall advise the appropriate public defender *or criminal conflict and civil regional counsel* ~~and clerk of court~~, in writing, with *an electronic* ~~a~~ copy to the Justice Administrative Commission~~, if so requested by the Justice Administrative Commission,~~ when *the court makes* ~~making~~ the motion and *appoints* ~~appointing~~ one or more attorneys ~~to represent the accused~~. The court shall specify the basis for the conflict.

(d)~~(c)~~ In no case shall the court approve a withdrawal by the public defender *or criminal conflict and civil regional counsel* based solely upon inadequacy of funding or excess workload of the public defender *or regional counsel*.

(e)~~(d)~~ In determining whether or not there is a conflict of interest, the public defender *or regional counsel* shall apply the standards contained in the Uniform Standards for Use in Conflict of Interest Cases found in appendix C to the Final Report of the Article V Indigent Services Advisory Board dated January 6, 2004. *Before a motion to withdraw is filed under this section, the public defender or regional counsel serving the circuit, or his or her designee, must:*

1. Determine if there is a viable alternative to withdrawal from representation which would remedy the conflict of interest and, if its exists, implement that alternative; and

2. Approve in writing the filing of the motion to withdraw.

(2) The court shall appoint conflict counsel pursuant to s. 27.40*, first appointing the office of criminal conflict and civil regional counsel and, if the office is found to have a conflict, appointing private counsel*. The appointed *private* attorney may not be affiliated with the public defender*,* ~~or~~ any assistant public defender*, the regional counsel, or any assistant regional counsel* in his or her official capacity or any other private attorney appointed to represent a codefendant. The public defender *or regional counsel* may not participate in case-related decisions, performance evaluations, or expense determinations in conflict cases.

(3) Private court-appointed counsel shall be compensated as provided in s. 27.5304.

(4)(a) If a defendant is convicted and the death sentence is imposed, the appointed attorney shall continue representation through appeal to the Supreme Court. The attorney shall be compensated as provided in s. 27.5304. If the attorney first appointed is unable to handle the appeal, the court shall appoint another attorney and that attorney shall be compensated as provided in s. 27.5304.

(b) The public defender or an attorney appointed pursuant to this section may be appointed by the court rendering the judgment imposing the death penalty to represent an indigent defendant who has applied for executive clemency as relief from the execution of the judgment imposing the death penalty.

(c) When the appointed attorney in a capital case has completed the duties imposed by this section, the attorney shall file a written report in the trial court stating the duties performed by the attorney and apply for discharge.

Section 11. Section 27.5304, Florida Statutes, is amended to read:

27.5304 Private court-appointed counsel; compensation.—

(1) Private court-appointed counsel shall be compensated by the Justice Administrative Commission *as provided* ~~in an amount not to exceed the fee limits established~~ in this section *and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act.* The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section. ~~Private court-appointed counsel providing representation under an alternative model shall enter into a uniform contract with the Justice Administrative Commission and shall use the Justice Administrative Commission's uniform procedures and forms in support of billing for attorney's fees, costs, and related expenses. Failure to comply with the terms of the contract for services may result in termination of the contract.~~

(2) The Justice Administrative Commission shall review an intended billing by private court-appointed counsel for attorney's fees based on a flat fee per case for completeness and compliance with contractual *and*~~,~~ statutory~~, and circuit Article V indigent services committee~~ requirements. The commission may approve the intended bill for a flat fee per case for payment without approval by the court if the intended billing is correct. *An intended billing that seeks compensation for any amount exceeding the flat fee established for a particular type of representation, as prescribed in the General Appropriations Act, shall comply with subsections (11) and (12).* ~~For all other intended billings, prior to filing a motion for an order approving payment of attorney's fees, costs, or related expenses, the private court-appointed counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and reasons therefor shall be communicated to the private court-appointed counsel. The private court-appointed counsel may thereafter file his or her motion for order approving payment of attorney's fees, costs, or related expenses together with supporting affidavits and all other necessary documentation. The motion must specify whether the Justice Ad-~~

~~ministrative Commission objects to any portion of the billing or the sufficiency of documentation and shall attach the Justice Administrative Commission's letter stating its objection. The attorney shall have the burden to prove the entitlement to attorney's fees, costs, or related expenses. A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 5 business days prior to the date of a hearing. The Justice Administrative Commission shall have standing to appear before the court to contest any motion for order approving payment of attorney's fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment unless ordered otherwise. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for order approving payment of attorney's fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.~~

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney's fees, costs, and related expenses, subject to statutory limitations. Private court-appointed counsel is entitled to compensation upon final disposition of a case~~, except as provided in subsections (7), (8), and (10)~~.

(4) The attorney shall submit a bill for attorney's fees, costs, and related expenses within 90 days after the disposition of the case at the lower court level, notwithstanding any appeals. The Justice Administrative Commission shall provide by contract with the attorney for imposition of a penalty of 15 percent of the allowable attorney's fees, costs, and related expenses for a bill that is submitted more than 90 days after the disposition of the case at the lower court level, notwithstanding any appeals. ~~Before final disposition of a case, a private court-appointed counsel may file a motion for fees, costs, and related expenses for services completed up to the date of the motion in any case or matter in which legal services have been provided by the attorney for more than 1 year. The amount approved by the court may not exceed 80 percent of the fees earned, or costs and related expenses incurred, to date, or an amount proportionate to the maximum fees permitted under this section based on legal services provided to date, whichever is less. The court may grant the motion if counsel shows that failure to grant the motion would work a particular hardship upon counsel.~~

(5)~~(3)~~ The compensation for representation in a criminal proceeding shall not exceed the following:

(a)1. For misdemeanors and juveniles represented at the trial level: $1,000.

2. For noncapital, nonlife felonies represented at the trial level: $2,500.

3. For life felonies represented at the trial level: $3,000.

4. For capital cases represented at the trial level: *$15,000* ~~$3,500~~. *For purposes of this subparagraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.*

5. For representation on appeal: $2,000.

(b) If a death sentence is imposed and affirmed on appeal to the Supreme Court, the appointed attorney shall be allowed compensation, not to exceed $1,000, for attorney's fees and costs incurred in representing the defendant as to an application for executive clemency, with compensation to be paid out of general revenue from funds budgeted to the Department of Corrections.

~~(4) By January 1 of each year, the Article V Indigent Services Advisory Board shall recommend to the Legislature any adjustments to the compensation provisions of this section.~~

(6)~~(5)~~ *For compensation for representation pursuant to a court appointment in a proceeding under chapter 39:*

(a) *At the trial level, compensation for representation for dependency proceedings shall not exceed $1,000 for the first year following the date of appointment and shall not exceed $200 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an adjudication of dependency, shall be completed by the trial attorney and is considered compensated by the flat fee for dependency proceedings.*

1. Counsel may bill the flat fee not exceeding $1,000 following disposition or upon dismissal of the petition.

2. Counsel may bill the annual flat fee not exceeding $200 following the first judicial review in the second year following the date of appointment and each year thereafter as long as the case remains under protective supervision.

3. If the court grants a motion to reactivate protective supervision, the attorney shall receive the annual flat fee not exceeding $200 following the first judicial review and up to an additional $200 each year thereafter.

4. If, during the course of dependency proceedings, a proceeding to terminate parental rights is initiated, compensation shall be as set forth in paragraph (b). If counsel handling the dependency proceeding is not authorized to handle proceedings to terminate parental rights, the counsel must withdraw and new counsel must be appointed.

(b) At the trial level, compensation for representation in termination of parental rights proceedings shall not exceed $1,000 for the first year following the date of appointment and shall not exceed $200 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an order granting or denying termination of parental rights, shall be completed by trial counsel and is considered compensated by the flat fee for termination of parental rights proceedings. If the individual has dependency proceedings ongoing as to other children, those proceedings are considered part of the termination of parental rights proceedings as long as that termination of parental rights proceeding is ongoing.

1. Counsel may bill the flat fee not exceeding $1,000 30 days after rendition of the final order. Each request for payment submitted to the Justice Administrative Commission must include the trial counsel's certification that:

a. Counsel discussed grounds for appeal with the parent or that counsel attempted and was unable to contact the parent; and

b. No appeal will be filed or that a notice of appeal and a motion for appointment of appellate counsel, containing the signature of the parent, have been filed.

2. Counsel may bill the annual flat fee not exceeding $200 following the first judicial review in the second year after the date of appointment and each year thereafter as long as the termination of parental rights proceedings are still ongoing.

(c) For appeals from an adjudication of dependency, compensation may not exceed $1,000.

1. Counsel may bill a flat fee not exceeding $750 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding $250 upon rendition of the mandate.

(d) For an appeal from an adjudication of termination of parental rights, compensation may not exceed $2,000.

1. Counsel may bill a flat fee not exceeding $1,000 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding $1,000 upon rendition of the mandate. ~~If counsel is entitled to receive compensation for representation pursuant to court appointment in a termination of parental rights proceeding under chapter 39, such compensation shall not exceed $1,000 at the trial level and $2,500 at the appellate level.~~

(7)~~(b)~~ Counsel entitled to receive compensation *from the state* for representation pursuant to court appointment in a proceeding under chapter 384*, chapter 390,* ~~or~~ chapter 392*, chapter 393, chapter 394,*

chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive ~~reasonable~~ compensation *not to exceed the limits prescribed in the General Appropriations Act* ~~as fixed by the court making the appointment~~.

(8)~~(6)~~ A private attorney appointed in lieu of the public defender *or the criminal conflict and civil regional counsel* to represent an indigent defendant may not reassign or subcontract the case to another attorney or allow another attorney to appear at a critical stage of a case who is not on the registry developed under s. 27.40.

~~(7) Private court-appointed counsel representing a parent in a dependency case that is open may submit a request for payment to the Justice Administrative Commission at the following intervals:~~

~~(a) Upon entry of an order of disposition as to the parent being represented.~~

~~(b) Upon conclusion of a 12-month permanency review.~~

~~(c) Following a judicial review hearing.~~

~~In no case, however, may counsel submit requests under this subsection more than once per quarter, unless the court finds extraordinary circumstances justifying more frequent submission of payment requests.~~

(9)~~(8)~~ Private court-appointed counsel representing an individual in an appeal to a district court of appeal or the Supreme Court may submit a request for payment to the Justice Administrative Commission at the following intervals:

(a) Upon the filing of an appellate brief, including, but not limited to, a reply brief.

(b) When the opinion of the appellate court is finalized.

(10)~~(9)~~ Private court-appointed counsel may not bill for preparation of invoices ~~whether or not the case is paid on the basis of an hourly rate or by flat fee~~.

~~(10) The Justice Administrative Commission shall develop a schedule to provide partial payment of criminal attorney fees for cases that are not resolved within 6 months. The schedule must provide that the aggregate payments shall not exceed limits established by law. Any partial payment made pursuant to this subsection shall not exceed the actual value of services provided to date. Any partial payment shall be proportionate to the value of services provided based on payment rates included in the contract, not to exceed any limit provided by law.~~

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed under this section and the General Appropriations Act, he or she must file a motion with the chief judge for an order approving payment of attorney's fees in excess of these limits.

1. Prior to filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and reasons therefor shall be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a designee shall hold an evidentiary hearing.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. The chief judge or designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 5 business days prior to the date of a hearing. The Justice Administrative Commission shall have standing to appear before the court, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney's fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment unless ordered otherwise. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney's fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage shall be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed $75 per hour for a noncapital case and $100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory.

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission.

(f) The Justice Administrative Commission shall provide to the Office of the State Courts Administrator data concerning the number of cases approved for compensation in excess of the limitation and the amount of these awards by circuit and by judge. The Office of the State Courts Administrator shall report the data quarterly to the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, and the chief judge of each circuit.

Section 12. Effective July 1, 2007, section 27.54, Florida Statutes, is amended to read:

27.54 Limitation on payment of expenditures ~~for public defender's office~~ other than by the state.—

(1) All payments for the salary of the public defender and *the criminal conflict and civil regional counsel and for* the necessary expenses of office, including salaries of assistants and staff, shall be considered as being for a valid public purpose. Travel expenses shall be paid in accordance with the provisions of s. 112.061.

(2) A county or municipality may contract with, or appropriate or contribute funds to, the operation of the offices of the various public defenders *and regional counsel* as provided in this subsection. A public defender *or regional counsel* defending violations of special laws or county or municipal ordinances punishable by incarceration and not ancillary to a state charge shall contract with counties and municipalities to recover the full cost of services rendered on an hourly basis or reimburse the state for the full cost of assigning one or more full-time equivalent attorney positions to work on behalf of the county or municipality. Notwithstanding any other provision of law, in the case of a county with a population of less than 75,000, the public defender *or regional counsel* shall contract for full reimbursement, or for reimbursement as the parties otherwise agree. In local ordinance violation cases, the county or municipality shall pay for due process services that are approved by the court, including deposition costs, deposition transcript costs, investigative costs, witness fees, expert witness costs, and interpreter costs. The person charged with the violation shall be assessed a fee for the services of a public defender *or regional counsel* and other costs and fees paid by the county or municipality, which assessed fee may be reduced to a lien, in all instances in which the person enters a plea of guilty or no contest or is found to be in violation or guilty of any count or lesser included offense of the charge or companion case charges, regardless of adjudication. The court shall determine the amount of the obligation. The county or municipality may recover assessed fees through collections court or as otherwise permitted by law, and any fees recovered pursuant to this section shall be forwarded to the applicable county or municipality as reimbursement.

(a) A contract for reimbursement on an hourly basis shall require a county or municipality to reimburse the public defender *or regional counsel* for services rendered at a rate of $50 per hour. If an hourly rate is specified in the General Appropriations Act, that rate shall control.

(b) A contract for assigning one or more full-time equivalent attorney positions to perform work on behalf of the county or municipality shall assign one or more full-time equivalent positions based on estimates by the public defender *or regional counsel* of the number of hours required to handle the projected workload. The full cost of each full-time equivalent attorney position on an annual basis shall be $50, or the amount specified in the General Appropriations Act, multiplied by the legislative budget request standard for available work hours for one full-time equivalent attorney position, or, in the absence of that standard, 1,854 hours. The contract may provide for funding full-time equivalent positions in one-quarter increments.

(c) Any payments received pursuant to this subsection shall be deposited into the Grants and Donations Trust Fund within the Justice Administrative Commission for appropriation by the Legislature.

(3) No public defender*,* ~~or~~ assistant public defender*, regional counsel, or assistant regional counsel* shall receive from any county or municipality any supplemental salary, except as provided in this section.

(4) Unless expressly authorized by law or in the General Appropriations Act, public defenders *and regional counsel* are prohibited from spending state-appropriated funds on county funding obligations under s. 14, Art. V of the State Constitution beginning January 1, 2005. This includes expenditures on communications services and facilities as defined in s. 29.008. This does not prohibit a public defender from spending funds for these purposes in exceptional circumstances when necessary to maintain operational continuity in the form of a short-term advance pending reimbursement from the county. If a public defender *or regional counsel* provides short-term advance funding for a county responsibility as authorized by this subsection, the public defender *or regional counsel* shall request full reimbursement from the board of county commissioners prior to making the expenditure or at the next meeting of the board of county commissioners after the expenditure is made. The total of all short-term advances authorized by this subsection shall not exceed 2 percent of the public defender's *or regional counsel's* approved operating budget in any given year. No short-term advances authorized by this subsection shall be permitted until all reimbursements arising from advance funding in the prior state fiscal year have been received by the public defender *or regional counsel*. All reimbursement payments received by the public defender *or regional counsel* shall be deposited into the General Revenue Fund. Notwithstanding the provisions of this subsection, the public defender *or regional counsel* may expend funds for the purchase of computer systems, including associated hardware and software, and for personnel related to this function.

Section 13. Effective October 1, 2007, section 27.59, Florida Statutes, is amended to read:

27.59 Access to prisoners.—The public defenders*,* ~~and~~ assistant public defenders*, criminal conflict and civil regional counsel, and assistant regional counsel* shall be empowered to inquire of all persons who are incarcerated in lieu of bond and to tender them advice and counsel at any time, but the provisions of this section shall not apply with respect to persons who have engaged private counsel.

Section 14. Effective October 1, 2007, section 28.24, Florida Statutes, is amended to read:

28.24 Service charges by clerk of the circuit court.—The clerk of the circuit court shall charge for services rendered by the clerk's office in recording documents and instruments and in performing the duties enumerated in amounts not to exceed those specified in this section. Notwithstanding any other provision of this section, the clerk of the circuit court shall provide without charge to the state attorney, public defender, guardian ad litem, public guardian, attorney ad litem, *criminal conflict and civil regional counsel,* and *private* court-appointed counsel paid by the state, and to the authorized staff acting on behalf of each, access to and a copy of any public record, if the requesting party is entitled by law to view the exempt or confidential record, as maintained by and in the custody of the clerk of the circuit court as provided in general law and the Florida Rules of Judicial Administration. The clerk of the circuit court may provide the requested public record in an electronic format in lieu of a paper format when capable of being accessed by the requesting entity.

Charges

(1) For examining, comparing, correcting, verifying, and certifying transcripts of record in appellate proceedings, prepared by attorney for appellant or someone else other than clerk per page 4.50

(2) For preparing, numbering, and indexing an original record of appellate proceedings, per instrument 3.00

(3) For certifying copies of any instrument in the public records 1.50

(4) For verifying any instrument presented for certification prepared by someone other than clerk, per page 3.00

(5)(a) For making copies by photographic process of any instrument in the public records consisting of pages of not more than 14 inches by 8½ inches, per page 1.00

(b) For making copies by photographic process of any instrument in the public records of more than 14 inches by 8½ inches, per page 5.00

(6) For making microfilm copies of any public records:

(a) 16 mm 100′ microfilm roll 37.50

(b) 35 mm 100′ microfilm roll 52.50

(c) Microfiche, per fiche 3.00

(7) For copying any instrument in the public records by other than photographic process, per page 6.00

(8) For writing any paper other than herein specifically mentioned, same as for copying, including signing and sealing 6.00

(9) For indexing each entry not recorded 1.00

(10) For receiving money into the registry of court:

(a)1. First $500, percent 3

2. Each subsequent $100, percent 1.5

(b) Eminent domain actions, per deposit $150.00

(11) For examining, certifying, and recording plats and for recording condominium exhibits larger than 14 inches by 8½ inches:

(a) First page 30.00

(b) Each additional page 15.00

(12) For recording, indexing, and filing any instrument not more than 14 inches by 8½ inches, including required notice to property appraiser where applicable:

(a) First page or fraction thereof 5.00

(b) Each additional page or fraction thereof 4.00

(c) For indexing instruments recorded in the official records which contain more than four names, per additional name 1.00

(d) An additional service charge shall be paid to the clerk of the circuit court to be deposited in the Public Records Modernization Trust Fund for each instrument listed in s. 28.222, except judgments received from the courts and notices of lis pendens, recorded in the official records:

1. First page 1.00

2. Each additional page 0.50

Said fund shall be held in trust by the clerk and used exclusively for equipment and maintenance of equipment, personnel training, and technical assistance in modernizing the public records system of the office. In a county where the duty of maintaining official records exists in an office other than the office of the clerk of the circuit court, the clerk of the circuit court is entitled to 25 percent of the moneys deposited into the trust fund for equipment, maintenance of equipment, training, and technical assistance in modernizing the system for storing records in the office of the clerk of the circuit court. The fund may not be used for the payment of travel expenses, membership dues, bank charges, staff-recruitment costs, salaries or benefits of employees, construction costs, general operating expenses, or other costs not directly related to obtaining and maintaining equipment for public records systems or for the purchase of furniture or office supplies and equipment not related to the storage of records. On or before December 1, 1995, and on or before December 1 of each year immediately preceding each year during which the trust fund is scheduled for legislative review under s. 19(f)(2), Art. III of the State Constitution, each clerk of the circuit court shall file a report on the Public Records Modernization Trust Fund with the President of the Senate and the Speaker of the House of Representatives. The report must itemize each expenditure made from the trust fund since the last report was filed; each obligation payable from the trust fund on that date; and the percentage of funds expended for each of the following: equipment, maintenance of equipment, personnel training, and technical assistance. The report must indicate the nature of the system each clerk uses to store, maintain, and retrieve public records and the degree to which the system has been upgraded since the creation of the trust fund.

(e) An additional service charge of $4 per page shall be paid to the clerk of the circuit court for each instrument listed in s. 28.222, except judgments received from the courts and notices of lis pendens, recorded in the official records. From the additional $4 service charge collected:

1. If the counties maintain legal responsibility for the costs of the court-related technology needs as defined in s. 29.008(1)(f)2. and (h), 10 cents shall be distributed to the Florida Association of Court Clerks and Comptroller, Inc., for the cost of development, implementation, operation, and maintenance of the clerks' Comprehensive Case Information System, in which system all clerks shall participate on or before January 1, 2006; $1.90 shall be retained by the clerk to be deposited in the Public Records Modernization Trust Fund and used exclusively for funding court-related technology needs of the clerk as defined in s. 29.008(1)(f)2. and (h); and $2 shall be distributed to the board of county commissioners to be used exclusively to fund court-related technology, and court technology needs as defined in s. 29.008(1)(f)2. and (h) for the state trial courts, state attorney, ~~and~~ public defender*, and criminal conflict and civil regional counsel* in that county. If the counties maintain legal responsibility for the costs of the court-related technology needs as defined in s. 29.008(1)(f)2. and (h), notwithstanding any other provision of law, the county is not required to provide additional funding beyond that provided herein for the court-related technology needs of the clerk as defined in s. 29.008(1)(f)2. and (h). All court records and official records are the property of the State of Florida, including any records generated as part of the Comprehensive Case Information System funded pursuant to this paragraph and the clerk of court is designated as the custodian of such records, except in a county where the duty of maintaining official records exists in a county office other than the clerk of court or comptroller, such county office is designated the custodian of all official records, and the clerk of court is designated the custodian of all court records. The clerk of court or any entity acting on behalf of the clerk of court, including an association, shall not charge a fee to any agency as defined in s. 119.011, the Legislature, or the State Court System for copies of records generated by the Comprehensive Case Information System or held by the clerk of court or any entity acting on behalf of the clerk of court, including an association.

2. If the state becomes legally responsible for the costs of court-related technology needs as defined in s. 29.008(1)(f)2. and (h), whether by operation of general law or by court order, $4 shall be remitted to the Department of Revenue for deposit into the General Revenue Fund.

(13) Oath, administering, attesting, and sealing, not otherwise provided for herein 3.00

(14) For validating certificates, any authorized bonds, each 3.00

(15) For preparing affidavit of domicile 5.00

(16) For exemplified certificates, including signing and sealing 6.00

(17) For authenticated certificates, including signing and sealing 6.00

(18)(a) For issuing and filing a subpoena for a witness, not otherwise provided for herein (includes writing, preparing, signing, and sealing) 6.00

(b) For signing and sealing only 1.50

(19) For approving bond 7.50

(20) For searching of records, for each year's search 1.50

(21) For processing an application for a tax deed sale (includes application, sale, issuance, and preparation of tax deed, and disbursement of proceeds of sale), other than excess proceeds 60.00

(22) For disbursement of excess proceeds of tax deed sale, first $100 or fraction thereof 10.00

(23) Upon receipt of an application for a marriage license, for preparing and administering of oath; issuing, sealing, and recording of the marriage license; and providing a certified copy 30.00

(24) For solemnizing matrimony 30.00

(25) For sealing any court file or expungement of any record 37.50

(26)(a) For receiving and disbursing all restitution payments, per payment 3.00

(b) For receiving and disbursing all partial payments, other than restitution payments, for which an administrative processing service charge is not imposed pursuant to s. 28.246, per month 5.00

(c) For setting up a payment plan, a one-time administrative processing charge in lieu of a per month charge under paragraph (b) 25.00

(27) Postal charges incurred by the clerk of the circuit court in any mailing by certified or registered mail shall be paid by the party at whose instance the mailing is made.

(28) For furnishing an electronic copy of information contained in a computer database: a fee as provided for in chapter 119.

Section 15. Effective October 1, 2007, section 28.345, Florida Statutes, is amended to read:

28.345 Exemption from court-related fees and charges.—Notwithstanding any other provision of this chapter or law to the contrary, judges and those court staff acting on behalf of judges, state attorneys, guardians ad litem, public guardians, attorneys ad litem, court-appointed private counsel, *criminal conflict and civil regional counsel,* and public defenders, acting in their official capacity, and state agencies, are exempt from all court-related fees and charges assessed by the clerks of the circuit courts.

Section 16. Effective July 1, 2007, section 29.001, Florida Statutes, is amended to read:

29.001 State courts system elements and definitions.—

(1) For the purpose of implementing s. 14, Art. V of the State Constitution, the state courts system is defined to include the enumerated elements of the Supreme Court, district courts of appeal, circuit courts, county courts, and certain supports thereto. The offices of public defenders and state attorneys are defined to include the enumerated elements of the 20 state attorneys' offices and the enumerated elements of the 20 public defenders' offices *and five offices of criminal conflict and civil regional counsel*. Court-appointed counsel are defined to include the enumerated elements for counsel appointed to ensure due process in criminal and civil proceedings in accordance with state and federal constitutional guarantees. Funding for the state courts system, the state attorneys' offices, the public defenders' offices, *the offices of criminal conflict and civil regional counsel,* and *other* court-appointed counsel shall be provided from state revenues appropriated by general law.

(2) Although a program or function currently may be funded by the state or prescribed or established in general law, this does not designate the program or function as an element of the state courts system, state attorneys' offices, public defenders' offices, or the offices of the circuit and county court clerks performing court-related functions as described in s. 14, Art. V of the State Constitution.

Section 17. Effective July 1, 2007, section 29.006, Florida Statutes, is amended to read:

29.006 ~~Public defenders and~~ Indigent defense costs.—For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the public defenders' offices *and criminal conflict and civil regional counsel offices* to be provided from state revenues appropriated by general law are as follows:

(1) The public defender of each judicial circuit and assistant public defenders and other staff as determined by general law. *The regional counsel of each judicial district, the assistant regional counsel, and other staff as determined by general law.*

(2) Reasonable court reporting and transcription services necessary to meet constitutional or statutory requirements, including the cost of transcribing and copying depositions of witnesses and the cost of foreign language and sign-language interpreters and translators.

(3) Witnesses, including expert witnesses, summoned to appear for an investigation, preliminary hearing, or trial in a case when the witnesses are summoned on behalf of an indigent defendant, and any other expert witnesses required in a court hearing by law or whomever the public defender *or regional counsel* deems necessary for the performance of his or her duties.

(4) Mental health professionals appointed pursuant to s. 394.473 and required in a court hearing involving an indigent, and mental health professionals appointed pursuant to s. 916.115(2) and required in a court hearing involving an indigent.

(5) Reasonable transportation services in the performance of constitutional and statutory responsibilities. Motor vehicles owned by counties and provided exclusively to public defenders as of July 1, 2003, and any additional vehicles owned by the counties and provided exclusively to public defenders during fiscal year 2003-2004 shall be transferred by title to the state effective July 1, 2004.

(6) Travel expenses reimbursable under s. 112.061 reasonably necessary in the performance of constitutional and statutory responsibilities.

(7) Reasonable library and electronic legal research services, other than a public law library.

(8) Reasonable pretrial consultation fees and costs.

Section 18. Effective October 1, 2007, section 29.007, Florida Statutes, is amended to read:

29.007 Court-appointed counsel.—For purposes of implementing s. 14, Art. V of the State Constitution, the elements of court-appointed counsel to be provided from state revenues appropriated by general law are as follows:

(1) Private attorneys appointed by the court to handle cases where the defendant is indigent and cannot be represented by the public defender *or the office of criminal conflict and civil regional counsel* ~~under ss. 27.42 and 27.53~~.

(2) *When the office of criminal conflict and civil regional counsel has a conflict of interest,* private attorneys appointed by the court to represent indigents or other classes of litigants in civil proceedings requiring court-appointed counsel in accordance with state and federal constitutional guarantees and federal and state statutes.

(3) Reasonable court reporting and transcription services necessary to meet constitutional or statutory requirements, including the cost of transcribing and copying depositions of witnesses and the cost of foreign language and sign-language interpreters and translators.

(4) Witnesses, including expert witnesses, summoned to appear for an investigation, preliminary hearing, or trial in a case when the witnesses are summoned on behalf of an indigent, and any other expert witnesses approved by the court.

(5) Mental health professionals appointed pursuant to s. 394.473 and required in a court hearing involving an indigent, mental health professionals appointed pursuant to s. 916.115(2) and required in a court hearing involving an indigent, and any other mental health professionals required by law for the full adjudication of any civil case involving an indigent person.

(6) Reasonable pretrial consultation fees and costs.

(7) Travel expenses reimbursable under s. 112.061 reasonably necessary in the performance of constitutional and statutory responsibilities.

Subsections (3), (4), (5), (6), and (7) apply when court-appointed counsel is appointed; when the court determines that the litigant is indigent for costs; or when the litigant is acting pro se and the court determines that the litigant is indigent for costs at the trial or appellate level. This section applies in any situation in which the court appoints counsel to protect a litigant's due process rights. The Justice Administrative Commission shall approve uniform contract forms for use in processing payments for due process services under this section. In each case in which a private attorney represents a person determined by the court to be indigent for costs, the attorney shall execute the commission's contract for private attorneys representing persons determined to be indigent for costs.

Section 19. Effective July 1, 2007, subsections (1) and (2) of section 29.008, Florida Statutes, are amended to read:

29.008 County funding of court-related functions.—

(1) Counties are required by s. 14, Art. V of the State Constitution to fund the cost of communications services, existing radio systems, existing multiagency criminal justice information systems, and the cost of construction or lease, maintenance, utilities, and security of facilities for the circuit and county courts, public defenders' offices, state attorneys' offices, guardian ad litem offices, and the offices of the clerks of the circuit and county courts performing court-related functions. For purposes of this section, the term "circuit and county courts" *includes* ~~shall include~~ the offices and staffing of the guardian ad litem programs*, and the term "public defenders' offices" includes the offices of criminal conflict and civil regional counsel*. The county designated under s. 35.05(1) as the headquarters for each appellate district shall fund these costs for the

appellate division of the public defender's office in that county. For purposes of implementing these requirements, the term:

(a) "Facility" means reasonable and necessary buildings and office space and appurtenant equipment and furnishings, structures, real estate, easements, and related interests in real estate, including, but not limited to, those for the purpose of housing legal materials for use by the general public and personnel, equipment, or functions of the circuit or county courts, public defenders' offices, state attorneys' offices, and court-related functions of the office of the clerks of the circuit and county courts and all storage. The term "facility" includes all wiring necessary for court reporting services. The term also includes access to parking for such facilities in connection with such court-related functions that may be available free or from a private provider or a local government for a fee. The office space provided by a county may not be less than the standards for space allotment adopted by the Department of Management Services, except this requirement applies only to facilities that are leased, or on which construction commences, after June 30, 2003. County funding must include physical modifications and improvements to all facilities as are required for compliance with the Americans with Disabilities Act. Upon mutual agreement of a county and the affected entity in this paragraph, the office space provided by the county may vary from the standards for space allotment adopted by the Department of Management Services.

1. As of July 1, 2005, equipment and furnishings shall be limited to that appropriate and customary for courtrooms, hearing rooms, jury facilities, and other public areas in courthouses and any other facility occupied by the courts, state attorneys, ~~and~~ public defenders*, guardians ad litem, and criminal conflict and civil regional counsel*. Court reporting equipment in these areas or facilities is not a responsibility of the county.

2. Equipment and furnishings under this paragraph in existence and owned by counties on July 1, 2005, except for that in the possession of the clerks, for areas other than courtrooms, hearing rooms, jury facilities, and other public areas in courthouses and any other facility occupied by the courts, state attorneys, and public defenders, shall be transferred to the state at no charge. This provision does not apply to any communication services as defined in paragraph (f).

(b) "Construction or lease" includes, but is not limited to, all reasonable and necessary costs of the acquisition or lease of facilities for all judicial officers, staff, jurors, volunteers of a tenant agency, and the public for the circuit and county courts, the public defenders' offices, state attorneys' offices, and for performing the court-related functions of the offices of the clerks of the circuit and county courts. This includes expenses related to financing such facilities and the existing and future cost and bonded indebtedness associated with placing the facilities in use.

(c) "Maintenance" includes, but is not limited to, all reasonable and necessary costs of custodial and groundskeeping services and renovation and reconstruction as needed to accommodate functions for the circuit and county courts, the public defenders' offices, and state attorneys' offices and for performing the court-related functions of the offices of the clerks of the circuit and county court and for maintaining the facilities in a condition appropriate and safe for the use intended.

(d) "Utilities" means all electricity services for light, heat, and power; natural or manufactured gas services for light, heat, and power; water and wastewater services and systems, stormwater or runoff services and systems, sewer services and systems, all costs or fees associated with these services and systems, and any costs or fees associated with the mitigation of environmental impacts directly related to the facility.

(e) "Security" includes but is not limited to, all reasonable and necessary costs of services of law enforcement officers or licensed security guards and all electronic, cellular, or digital monitoring and screening devices necessary to ensure the safety and security of all persons visiting or working in a facility; to provide for security of the facility, including protection of property owned by the county or the state; and for security of prisoners brought to any facility. This includes bailiffs while providing courtroom and other security for each judge and other quasi-judicial officers.

(f) "Communications services" are defined as any reasonable and necessary transmission, emission, and reception of signs, signals, writings, images, and sounds of intelligence of any nature by wire, radio, optical, audio equipment, or other electromagnetic systems and includes all facilities and equipment owned, leased, or used by judges, clerks, public defenders, state attorneys, *guardians ad litem, criminal conflict and civil regional counsel,* and all staff of the state courts system, state attorneys' offices, public defenders' offices, and clerks of the circuit and county courts performing court-related functions. Such system or services shall include, but not be limited to:

1. Telephone system infrastructure, including computer lines, telephone switching equipment, and maintenance, and facsimile equipment, wireless communications, cellular telephones, pagers, and video teleconferencing equipment and line charges. Each county shall continue to provide access to a local carrier for local and long distance service and shall pay toll charges for local and long distance service.

2. All computer networks, systems and equipment, including computer hardware and software, modems, printers, wiring, network connections, maintenance, support staff or services including any county-funded support staff located in the offices of the circuit court, county courts, state attorneys, ~~and~~ public defenders, *guardians ad litem, and criminal conflict and civil regional counsel;* training, supplies, and line charges necessary for an integrated computer system to support the operations and management of the state courts system, the offices of the public defenders, the offices of the state attorneys, *the guardian ad litem offices, the offices of criminal conflict and civil regional counsel,* and the offices of the clerks of the circuit and county courts*;* and the capability to connect those entities and reporting data to the state as required for the transmission of revenue, performance accountability, case management, data collection, budgeting, and auditing purposes. The integrated computer system shall be operational by July 1, 2006, and, at a minimum, permit the exchange of financial, performance accountability, case management, case disposition, and other data across multiple state and county information systems involving multiple users at both the state level and within each judicial circuit and be able to electronically exchange judicial case background data, sentencing scoresheets, and video evidence information stored in integrated case management systems over secure networks. Once the integrated system becomes operational, counties may reject requests to purchase communication services included in this subparagraph not in compliance with standards, protocols, or processes adopted by the board established pursuant to s. 29.0086.

3. Courier messenger and subpoena services.

4. Auxiliary aids and services for qualified individuals with a disability which are necessary to ensure access to the courts. Such auxiliary aids and services include, but are not limited to, sign language interpretation services required under the federal Americans with Disabilities Act other than services required to satisfy due-process requirements and identified as a state funding responsibility pursuant to ss. 29.004, 29.005, 29.006, and 29.007, real-time transcription services for individuals who are hearing impaired, and assistive listening devices and the equipment necessary to implement such accommodations.

(g) "Existing radio systems" includes, but is not limited to, law enforcement radio systems that are used by the circuit and county courts, the offices of the public defenders, the offices of the state attorneys, and for court-related functions of the offices of the clerks of the circuit and county courts. This includes radio systems that were operational or under contract at the time Revision No. 7, 1998, to Art. V of the State Constitution was adopted and any enhancements made thereafter, the maintenance of those systems, and the personnel and supplies necessary for operation.

(h) "Existing multiagency criminal justice information systems" includes, but is not limited to, those components of the multiagency criminal justice information system as defined in s. 943.045, supporting the offices of the circuit or county courts, the public defenders' offices, the state attorneys' offices, or those portions of the offices of the clerks of the circuit and county courts performing court-related functions that are used to carry out the court-related activities of those entities. This includes upgrades and maintenance of the current equipment, maintenance and upgrades of supporting technology infrastructure and associated staff, and services and expenses to assure continued information sharing and reporting of information to the state. The counties shall also provide additional information technology services, hardware, and software as needed for new judges and staff of the state courts system, state attorneys' offices, public defenders' offices, *guardian ad litem offices,* and

the offices of the clerks of the circuit and county courts performing court-related functions.

(2) Counties shall pay reasonable and necessary salaries, costs, and expenses of the state courts system, including associated staff and expenses, to meet local requirements.

(a) Local requirements are those specialized programs, nonjudicial staff, and other expenses associated with specialized court programs, specialized prosecution needs, specialized defense needs, or resources required of a local jurisdiction as a result of special factors or circumstances. Local requirements exist:

1. When imposed pursuant to an express statutory directive, based on such factors as provided in paragraph (b); or

2. When:

a. The county has enacted an ordinance, adopted a local program, or funded activities with a financial or operational impact on the circuit or a county within the circuit; or

b. Circumstances in a given circuit or county result in or necessitate implementation of specialized programs, the provision of nonjudicial staff and expenses to specialized court programs, special prosecution needs, specialized defense needs, or the commitment of resources to the court's jurisdiction.

(b) Factors and circumstances resulting in the establishment of a local requirement include, but are not limited to:

1. Geographic factors;

2. Demographic factors;

3. Labor market forces;

4. The number and location of court facilities; or

5. The volume, severity, complexity, or mix of court cases.

(c) Local requirements under subparagraph (a)2. must be determined by the following method:

1. The chief judge of the circuit, in conjunction with the state attorney, ~~and~~ the public defender*, and the criminal conflict and civil regional counsel* only on matters that impact their offices, shall identify all local requirements within the circuit or within each county in the circuit and shall identify the reasonable and necessary salaries, costs, and expenses to meet these local requirements.

2. On or before June 1 of each year, the chief judge shall submit to the board of county commissioners a tentative budget request for local requirements for the ensuing fiscal year. The tentative budget must certify a listing of all local requirements and the reasonable and necessary salaries, costs, and expenses for each local requirement. The board of county commissioners may, by resolution, require the certification to be submitted earlier.

3. The board of county commissioners shall thereafter treat the certification in accordance with the county's budgetary procedures. A board of county commissioners may:

a. Determine whether to provide funding, and to what extent it will provide funding, for salaries, costs, and expenses under this section;

b. Require a county finance officer to conduct a preaudit review of any county funds provided under this section prior to disbursement;

c. Require review or audit of funds expended under this section by the appropriate county office; and

d. Provide additional financial support for the courts system, state attorneys, ~~or~~ public defenders*, or criminal conflict and civil regional counsel*.

(d) Counties may satisfy these requirements by entering into interlocal agreements for the collective funding of these reasonable and necessary salaries, costs, and expenses.

Section 20. Effective July 1, 2007, subsections (1), (2), (3), and (5) of section 29.015, Florida Statutes, are amended to read:

29.015 Contingency fund; limitation of authority to transfer funds in contracted due process services appropriation categories.—

(1) An appropriation may be provided in the General Appropriations Act in the Justice Administrative Commission to serve as a contingency fund for the purpose of alleviating deficits in contracted due process services appropriation categories, including private court-appointed counsel appropriation categories, that may occur from time to time due to extraordinary *cases* ~~events~~ that lead to unexpected expenditures.

(2) In the event that a state attorney*,* ~~or~~ public defender*, or criminal conflict and civil regional counsel* incurs a deficit in a contracted due process services appropriation category *or conflict counsel category*, the following steps shall be taken in order:

(a) The state attorney*,* ~~or~~ public defender*, or regional counsel* shall first attempt to identify surplus funds from other appropriation categories within his or her office and submit a budget amendment pursuant to chapter 216 to transfer funds from within the office.

(b) In the event that the state attorney*,* ~~or~~ public defender*, or regional counsel* is unable to identify surplus funds from within his or her office, he or she shall certify this to the Justice Administrative Commission along with a complete explanation of the circumstances which led to the deficit and steps the office has taken to reduce or alleviate the deficit. The Justice Administrative Commission shall inquire as to whether any other office has surplus funds in its contracted due process services appropriation categories which can be transferred to the office that is experiencing the deficit. If other offices indicate that surplus funds are available within the same *budget entity* ~~appropriation category~~, the Justice Administrative Commission shall transfer the amount needed to fund the deficit and notify the Governor and the chair and vice chair of the Legislative Budget Commission 14 days prior to a transfer pursuant to the notice, review, and objection provisions of s. 216.177. If funds appropriated for this purpose are available in a different budget entity, the Justice Administrative Commission shall request a budget amendment pursuant to chapter 216.

(c) If no office indicates that surplus funds are available to alleviate the deficit, the Justice Administrative Commission may request a budget amendment to transfer funds from the contingency fund. Such transfers shall be in accordance with all applicable provisions of chapter 216 and shall be subject to review and approval by the Legislative Budget Commission. The Justice Administrative Commission shall submit the documentation provided by the office explaining the circumstances that led to the deficit and the steps taken by the office and the Justice Administrative Commission to identify surplus funds to the Legislative Budget Commission.

(3) In the event that there is a deficit in a statewide contracted due process services appropriation category provided for private court-appointed counsel necessary due to withdrawal of the public defender *and criminal conflict and civil regional counsel* due to an ethical conflict, the following steps shall be taken in order:

(a) The Justice Administrative Commission shall first attempt to identify surplus funds from other contracted due process services appropriation categories within the Justice Administrative Commission and submit a budget amendment pursuant to chapter 216 to transfer funds from within the commission.

(b) In the event that the Justice Administrative Commission is unable to identify surplus funds from within the commission, the commission shall inquire of each of the public defenders *and regional counsel* as to whether any office has surplus funds in its contracted due process services appropriations categories which can be transferred. If any public defender *or regional counsel* office or offices indicate that surplus funds are available, the Justice Administrative Commission shall request a budget amendment to transfer funds from the office or offices to alleviate the deficit upon agreement of the contributing office or offices.

(c) If no public defender *or regional counsel* office has surplus funds available to alleviate the deficit, the Justice Administrative Commission may request a budget amendment to transfer funds from the contingency fund. Such transfers shall be in accordance with all applicable provisions of chapter 216 and shall be subject to review and approval by

the Legislative Budget Commission. The Justice Administrative Commission shall submit the documentation provided by the office explaining the circumstances that led to the deficit and the steps taken by the Justice Administrative Commission to identify surplus funds to the Legislative Budget Commission.

(5) Notwithstanding any provisions in chapter 216 to the contrary, no office shall transfer funds from a contracted due process services appropriation category or from a contingency fund category authorized in this section except as specifically authorized in this section. In addition, funds shall not be transferred from a state attorney office to alleviate a deficit in a public defender office *or an office of criminal conflict and civil regional counsel,* and funds shall not be transferred from a public defender office *or regional counsel office* to alleviate a deficit in a state attorney office.

Section 21. Effective October 1, 2007, section 29.018, Florida Statutes, is amended to read:

29.018 Cost sharing of due-process services; legislative intent.—It is the intent of the Legislature to provide state-funded due-process services to the state courts system, state attorneys, public defenders, *criminal conflict and civil regional counsel,* and *private* court-appointed counsel in the most cost-effective and efficient manner. The state courts system, state attorneys, public defenders, *criminal conflict and civil regional counsel,* and the Justice Administrative Commission on behalf of *private* court-appointed counsel may enter into contractual agreements to share, on a pro rata basis, the costs associated with court reporting services, court interpreter and translation services, court experts, and all other due-process services funded by the state pursuant to this chapter. These costs shall be budgeted within the funds appropriated to each of the affected users of services.

Section 22. Subsection (1) of section 39.815, Florida Statutes, is amended to read:

39.815 Appeal.—

(1) Any child, any parent or guardian ad litem of any child, any other party to the proceeding who is affected by an order of the court, or the department may appeal to the appropriate district court of appeal within the time and in the manner prescribed by the Florida Rules of Appellate Procedure. The district court of appeal shall give an appeal from an order terminating parental rights priority in docketing and shall render a decision on the appeal as expeditiously as possible. Appointed counsel shall be compensated as provided in *s. 27.5304(6)* ~~s. 27.5304(5)~~.

Section 23. Subsections (5) and (6) of section 43.16, Florida Statutes, are amended to read:

43.16 Justice Administrative Commission; membership, powers and duties.—

(5) The duties of the commission shall include, but not be limited to, the following:

(a) The maintenance of a central state office for administrative services and assistance when possible to and on behalf of the state attorneys and public defenders of Florida, the capital collateral regional counsel of Florida, *the criminal conflict and civil regional counsel,* and the Guardian Ad Litem Program.

(b) Each state attorney*,* ~~and~~ public defender*, and criminal conflict and civil regional counsel* and the Guardian Ad Litem Program shall continue to prepare necessary budgets, vouchers *that* ~~which~~ represent valid claims for reimbursement by the state for authorized expenses, and other things incidental to the proper administrative operation of the office, such as revenue transmittals to the Chief Financial Officer and automated systems plans, but will forward same to the commission for recording and submission to the proper state officer. However, when requested by a state attorney*,* ~~or~~ a public defender*, a criminal conflict and civil regional counsel,* or the Guardian Ad Litem Program, the commission will either assist in the preparation of budget requests, voucher schedules, and other forms and reports or accomplish the entire project involved.

(6) The provisions contained in this section shall be supplemental to those of chapter 27, relating to state attorneys*,* ~~and~~ public defenders*, criminal conflict and civil regional counsel, and capital collateral regional counsel*; to those of chapter 39, relating to the Guardian Ad Litem Program; or to other laws pertaining hereto.

Section 24. Effective October 1, 2007, section 57.082, Florida Statutes, is amended to read:

57.082 Determination of civil indigent status.—

(1) APPLICATION TO THE CLERK.—A person seeking appointment of *an* ~~a private~~ attorney in a civil case eligible for court-appointed counsel, or seeking relief from prepayment of fees and costs under s. 57.081, based upon an inability to pay must apply to the clerk of the court for a determination of civil indigent status using an application form developed by the Florida Clerks of Court Operations Corporation with final approval by the Supreme Court.

(a) The application must include, at a minimum, the following financial information:

1. Net income, consisting of total salary and wages, minus deductions required by law, including court-ordered support payments.

2. Other income, including, but not limited to, social security benefits, union funds, veterans' benefits, workers' compensation, other regular support from absent family members, public or private employee pensions, unemployment compensation, dividends, interest, rent, trusts, and gifts.

3. Assets, including, but not limited to, cash, savings accounts, bank accounts, stocks, bonds, certificates of deposit, equity in real estate, and equity in a boat or a motor vehicle or in other tangible property.

4. All liabilities and debts.

The application must include a signature by the applicant which attests to the truthfulness of the information provided. The application form developed by the corporation must include notice that the applicant may seek court review of a clerk's determination that the applicant is not indigent, as provided in this section.

(b) The clerk shall assist a person who appears before the clerk and requests assistance in completing the application, and the clerk shall notify the court if a person is unable to complete the application after the clerk has provided assistance.

(c) The clerk shall accept an application that is signed by the applicant and submitted on his or her behalf by a private attorney who is representing the applicant in the applicable matter.

(2) DETERMINATION BY THE CLERK.—The clerk of the court shall determine whether an applicant seeking such designation is indigent based upon the information provided in the application and the criteria prescribed in this subsection.

(a)1. An applicant, including an applicant who is a minor or an adult tax-dependent person, is indigent if the applicant's income is equal to or below 200 percent of the then-current federal poverty guidelines prescribed for the size of the household of the applicant by the United States Department of Health and Human Services.

2. There is a presumption that the applicant is not indigent if the applicant owns, or has equity in, any intangible or tangible personal property or real property or the expectancy of an interest in any such property having a net equity value of $2,500 or more, excluding the value of the person's homestead and one vehicle having a net value not exceeding $5,000.

(b) Based upon its review, the clerk shall make one of the following determinations:

1. The applicant is not indigent.

2. The applicant is indigent.

(c) If the clerk determines that the applicant is indigent, the clerk shall immediately file the determination in the case record.

(d) The duty of the clerk in determining whether an applicant is indigent is limited to receiving the application and comparing the information provided in the application to the criteria prescribed in this

subsection. The determination of indigent status is a ministerial act of the clerk and may not be based on further investigation or the exercise of independent judgment by the clerk. The clerk may contract with third parties to perform functions assigned to the clerk under this section.

(e) The applicant may seek review of the clerk's determination that the applicant is not indigent in the court having jurisdiction over the matter by filing a petition to review the clerk's determination of nonindigent status, for which a filing fee may not be charged. If the applicant seeks review of the clerk's determination of indigent status, the court shall make a final determination as provided in subsection (4).

(3) APPOINTMENT OF COUNSEL ON AN INTERIM BASIS.—If the clerk of the court has not made a determination of indigent status at the time a person requests appointment of *an* ~~a private~~ attorney in a civil case eligible for court-appointed counsel, the court shall make a preliminary determination of indigent status, pending further review by the clerk, and may, by court order, appoint ~~private~~ counsel on an interim basis.

(4) REVIEW OF THE CLERK'S DETERMINATION.—

(a) If the clerk of the court determines that the applicant is not indigent and the applicant seeks review of the clerk's determination, the court shall make a final determination of indigent status by reviewing the information provided in the application against the criteria prescribed in subsection (2) and by considering the following additional factors:

1. Whether paying for private counsel or other fees and costs creates a substantial hardship for the applicant or the applicant's family.

2. Whether the applicant is proceeding pro se or is represented by a private attorney for a fee or on a pro bono basis.

3. When the applicant retained private counsel.

4. The amount of any attorney's fees and who is paying the fees.

5. Any other relevant financial circumstances of the applicant or the applicant's family.

(b) Based upon its review, the court shall make one of the following determinations and shall, if appropriate, appoint ~~private~~ counsel:

1. The applicant is not indigent.

2. The applicant is indigent.

(5) APPOINTMENT OF COUNSEL.—In appointing counsel after a determination that a person is indigent under this section, the court shall first appoint the office of criminal conflict and civil regional counsel, as provided in s. 27.511, unless specific provision is made in law for the appointment of the public defender in the particular civil proceeding.

(6)~~(5)~~ PROCESSING CHARGE; PAYMENT PLANS.—A person who the clerk or the court determines is indigent for civil proceedings under this section shall be enrolled in a payment plan under s. 28.246 and shall be charged a one-time administrative processing charge under s. 28.24(26)(c). A monthly payment amount, calculated based upon all fees and all anticipated costs, is presumed to correspond to the person's ability to pay if it does not exceed 2 percent of the person's annual net income, as defined in subsection (1), divided by 12. The person may seek review of the clerk's decisions regarding a payment plan established under s. 28.246 in the court having jurisdiction over the matter. A case may not be impeded in any way, delayed in filing, or delayed in its progress, including the final hearing and order, due to nonpayment of any fees by an indigent person.

(7)~~(6)~~ FINANCIAL DISCREPANCIES; FRAUD; FALSE INFORMATION.—

(a) If the court learns of discrepancies between the application and the actual financial status of the person found to be indigent, the court shall determine whether the status and any relief provided as a result of that status shall be revoked. The person may be heard regarding the information learned by the court. If the court, based on the information, determines that the person is not indigent, the court shall revoke the provision of any relief under this section.

(b) If the court has reason to believe that any applicant, through fraud or misrepresentation, was improperly determined to be indigent, the matter shall be referred to the state attorney. Twenty-five percent of any amount recovered by the state attorney as reasonable value of the services rendered, including fees, charges, and costs paid by the state on the person's behalf, shall be remitted to the Department of Revenue for deposit into the Grants and Donations Trust Fund within the Justice Administrative Commission. Seventy-five percent of any amount recovered shall be remitted to the Department of Revenue for deposit into the General Revenue Fund.

(c) A person who knowingly provides false information to the clerk or the court in seeking a determination of indigent status under this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

Section 25. Paragraph (y) of subsection (2) of section 110.205, Florida Statutes, is amended to read:

110.205 Career service; exemptions.—

(2) EXEMPT POSITIONS.—The exempt positions that are not covered by this part include the following:

(y) All officers and employees of the Justice Administrative Commission, Office of the State Attorney, Office of the Public Defender, regional offices of capital collateral counsel, *offices of criminal conflict and civil regional counsel,* and Statewide Guardian Ad Litem Office, including the circuit guardian ad litem programs.

Section 26. Effective October 1, 2007, subsection (2) of section 125.69, Florida Statutes, is amended to read:

125.69 Penalties; enforcement by code inspectors.—

(2) Each county is authorized and required to pay any attorney appointed by the court to represent a defendant charged with a criminal violation of a special law or county ordinance not ancillary to a state charge if the defendant is indigent and otherwise entitled to court-appointed counsel under the Constitution of the United States or the Constitution of the State of Florida. In these cases, the court shall appoint counsel to represent the defendant in accordance with s. 27.40, and shall order the county to pay the reasonable attorney's fees, costs, and related expenses of the defense. The county may contract with the public defender *or the office of criminal conflict and civil regional counsel for* ~~of~~ the judicial circuit in which the county is located to serve as court-appointed counsel pursuant to s. 27.54.

Section 27. Paragraph (qq) of subsection (1) of section 216.011, Florida Statutes, is amended to read:

216.011 Definitions.—

(1) For the purpose of fiscal affairs of the state, appropriations acts, legislative budgets, and approved budgets, each of the following terms has the meaning indicated:

(qq) "State agency" or "agency" means any official, officer, commission, board, authority, council, committee, or department of the executive branch of state government. For purposes of this chapter and chapter 215, "state agency" or "agency" includes, but is not limited to, state attorneys, public defenders, *criminal conflict and civil regional counsel,* capital collateral regional counsel, the Justice Administrative Commission, the Florida Housing Finance Corporation, and the Florida Public Service Commission. Solely for the purposes of implementing s. 19(h), Art. III of the State Constitution, the terms "state agency" or "agency" include the judicial branch.

Section 28. Effective October 1, 2007, subsection (2) of section 744.331, Florida Statutes, is amended to read:

744.331 Procedures to determine incapacity.—

(2) ATTORNEY FOR THE ALLEGED INCAPACITATED PERSON.—

(a) When a court appoints an attorney for an alleged incapacitated person, the court must appoint *the office of criminal conflict and civil regional counsel or a private* ~~an~~ attorney *as prescribed in s. 27.511(6). A*

private attorney must be one who is included in the attorney registry compiled pursuant to *s. 27.40* ~~ss. 27.40 and 27.42 by the circuit's Article V indigent services committee~~. Appointments *of private attorneys* must be made on a rotating basis, taking into consideration conflicts arising under this chapter.

(b) The court shall appoint an attorney for each person alleged to be incapacitated in all cases involving a petition for adjudication of incapacity. The alleged incapacitated person may substitute her or his own attorney for the attorney appointed by the court.

(c) Any attorney representing an alleged incapacitated person may not serve as guardian of the alleged incapacitated person or as counsel for the guardian of the alleged incapacitated person or the petitioner.

(d) Effective January 1, 2007, an attorney seeking to be appointed by a court for incapacity and guardianship proceedings must have completed a minimum of 8 hours of education in guardianship. A court may waive the initial training requirement for an attorney who has served as a court-appointed attorney in incapacity proceedings or as an attorney of record for guardians for not less than 3 years. *The education requirement of this paragraph does not apply to the office of criminal conflict and civil regional counsel until July 1, 2008.*

Section 29. Effective October 1, 2007, section 938.29, Florida Statutes, is amended to read:

938.29 Legal assistance; lien for payment of attorney's fees or costs.—

(1)(a) A defendant determined to be guilty of a criminal act by a court or jury or through a plea of guilty or nolo contendere and who has received the assistance of the public defender's office, a special assistant public defender, *the office of criminal conflict and civil regional counsel,* or a *private* conflict attorney*, or who has received due process services after being found indigent for costs under s. 27.52,* shall be liable for payment of attorney's fees and costs. The court shall determine the amount of the obligation. Such costs shall include, but not be limited to, the cost of depositions; cost of transcripts of depositions, including the cost of defendant's copy, which transcripts are certified by the defendant's attorney as having served a useful purpose in the disposition of the case; investigative costs; witness fees; the cost of psychiatric examinations; or other reasonable costs specially incurred by the state and the clerk of court for the defense of the defendant in criminal prosecutions. Costs shall not include expenses inherent in providing a constitutionally guaranteed jury trial or expenditures in connection with the maintenance and operation of government agencies that must be made by the public irrespective of specific violations of law. Any costs assessed pursuant to this paragraph shall be reduced by any amount assessed against a defendant pursuant to s. 938.05.

(b) Upon entering a judgment of conviction, the defendant shall be liable to pay the costs in full after the judgment of conviction becomes final.

(c) The defendant shall pay the application fee under s. 27.52(1)(b) and attorney's fees and costs in full or in installments, at the time or times specified. The court may order payment of the assessed application fee and attorney's fees and costs as a condition of probation, of suspension of sentence, or of withholding the imposition of sentence. *The first $40 from attorney's fees and costs collected under this section shall be transferred monthly by the clerk to the Department of Revenue for deposit into the Indigent Criminal Defense Trust Fund. All remaining* attorney's fees and costs collected under this section shall be deposited into the General Revenue Fund.

(2)(a) There is created in the name of the state a lien, enforceable as hereinafter provided, upon all the property, both real and personal, of any person who:

1. Has received any assistance from any public defender of the state, from any special assistant public defender, *from any office of criminal conflict and civil regional counsel,* or from any *private* conflict attorney*, or who has received due process services after being found indigent for costs*; or

2. Is a parent of an accused minor or an accused adult tax-dependent person who is being, or has been, represented by any public defender of the state, by any special assistant public defender, *by any office of criminal conflict and civil regional counsel,* or by a *private* conflict attorney*, or who is receiving or has received due process services after being found indigent for costs*.

Such lien constitutes a claim against the defendant-recipient or parent and his or her estate, enforceable according to law.

(b) A judgment showing the name and residence of the defendant-recipient or parent shall be recorded in the public record, without cost, by the clerk of the circuit court in the county where the defendant-recipient or parent resides and in each county in which such defendant-recipient or parent then owns or later acquires any property. Such judgments shall be enforced on behalf of the state by the clerk of the circuit court of the county in which assistance was rendered.

(3) The clerk of the circuit court within the county wherein the defendant-recipient was tried or received the services of a public defender, special assistant public defender, *office of criminal conflict and civil regional counsel,* or appointed private legal counsel*, or received due process services after being found indigent for costs,* shall enforce, satisfy, compromise, settle, subordinate, release, or otherwise dispose of any debt or lien imposed under this section. A defendant-recipient or parent, liable to pay attorney's fees or costs and who is not in willful default in the payment thereof, may, at any time, petition the court which entered the order for deferral of the payment of attorney's fees or costs or of any unpaid portion thereof.

(4) No lien thus created shall be foreclosed upon the homestead of such defendant-recipient or parent, nor shall any defendant-recipient or parent liable for payment of attorney's fees or costs be denied any of the protections afforded any other civil judgment debtor.

(5) The court having jurisdiction of the defendant-recipient shall, at such stage of the proceedings as the court may deem appropriate, determine the value of the services of the public defender, special assistant public defender, *office of criminal conflict and civil regional counsel,* or appointed private legal counsel and costs, at which time the defendant-recipient or parent, after adequate notice thereof, shall have opportunity to be heard and offer objection to the determination, and to be represented by counsel, with due opportunity to exercise and be accorded the procedures and rights provided in the laws and court rules pertaining to civil cases at law.

Section 30. *Effective October 1, 2007, section 27.42, Florida Statutes, is repealed.*

Section 31. *(1) The Legislature finds that the creation of offices of criminal conflict and civil regional counsel and the other provisions of this act are necessary and best steps toward enhancing the publicly funded provision of legal representation and other due process services under constitutional and statutory principles in a fiscally responsible and effective manner.*

(2) It is the intent of the Legislature to facilitate the orderly transition to the creation and operation of the offices of criminal conflict and civil regional counsel, as provided in this act, in order to enhance and fiscally support the system of court-appointed representation for eligible individuals in criminal and civil proceedings. To that end, the Legislature intends that the five criminal conflict and civil regional counsel be appointed as soon as practicable after this act becomes law, to assume a term beginning on July 1, 2007. Once appointed, the regional counsel shall use the period between July 1, 2007, and October 1, 2007, to complete the administrative and organizational activities related to establishment of their offices, including, but not limited to, hiring authorized assistant regional counsel and other staff. It is the further intent of the Legislature that the regional offices begin assuming representation of eligible individuals, as provided in this act, on October 1, 2007. If a court finds that a regional office is not sufficiently operational by that date to assume representation in a particular case, it is the intent of the Legislature that the court appoint private counsel for that case. However, it is also the intent of the Legislature that each regional office be fully operational no later than January 1, 2008. The Justice Administrative Commission shall assist the regional counsel as necessary in establishing their offices. In addition, it is the intent of the Legislature that the various agencies and organizations that comprise the state judicial system also assist with the transition from current law to the creation and operation of the regional offices.

(3) In furtherance of its findings and intent, the Legislature intends to monitor and review the implementation of this act over a period of 3 years, identify any impediments to successful implementation, and evaluate if the delivery of legal representation and due process services as prescribed in this act should be revised.

Section 32. *Each private attorney with an active court appointment as of the effective date of this act in a case for which the attorney will seek compensation from the state shall report the case number and type of case to the Justice Administrative Commission by July 15, 2007, unless he or she has already provided this information to the commission. If there is a shortfall in appropriations for court-appointed counsel, the commission shall give priority in payment to those attorneys who have fully complied with the reporting requirement of this section.*

Section 33. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 34. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to due process; amending s. 27.40, F.S.; providing for offices of criminal conflict and civil regional counsel to be appointed to represent persons in certain cases in which the public defender is unable to provide representation; providing for private counsel to be appointed only when the public defender and the regional counsel are unable to provide representation; providing for the clerk of court to maintain the registry of attorneys available for appointment; providing for compensation of appointed counsel who are not on the registry; requiring attorneys to maintain records in order to claim extraordinary compensation; requiring attorneys to provide information in a form prescribed by the Justice Administrative Commission; creating s. 27.405, F.S.; requiring the Justice Administrative Commission to track expenditures and performance measures of court-appointed counsel; requiring reports concerning expenditures, performance measures, and certain characteristics of court-appointed counsel; creating s. 27.425, F.S.; requiring the chief circuit judge to recommend compensation rates for providers of due process services; providing for rates to be prescribed in the General Appropriations Act; creating s. 27.511, F.S.; creating an office of criminal conflict and civil regional counsel within the boundaries of each of the five district courts of appeal; providing legislative intent; directing the Justice Administrative Commission to provide administrative support to the offices; prescribing qualifications for and providing for appointment of the regional counsel; providing prohibitions related to the practice of law; requiring that the criminal conflict and civil regional counsel be appointed when the public defender has a conflict of interest in specified cases; prohibiting appointment of the office in certain circumstances; providing for appellate representation; providing for the regional counsel to provide representation in certain civil proceedings; providing exceptions for certain guardianship cases; amending s. 27.512, F.S., relating to orders of no imprisonment; conforming provisions to the creation of the regional offices; amending s. 27.52, F.S., relating to the determination of indigent status; conforming provisions to the creation of the regional offices; amending s. 27.525, F.S.; revising the purposes of the Indigent Criminal Defense Trust Fund; amending s. 27.53, F.S.; authorizing the regional counsel to employ assistant regional counsel; authorizing certain investigators to carry concealed weapons and serve process under certain conditions; requiring the regional counsel to recommend modifications to classification and pay plans; providing for appropriations to be determined by a funding formula; amending s. 27.5301, F.S.; providing for salaries for the regional counsel and assistant counsel; amending s. 27.5303, F.S., relating to conflicts of interest in the representation of indigent defendants; conforming provisions to changes made by the act; eliminating the authority for the Justice Administrative Commission to contest motions to withdraw; requiring public defenders to submit orders granting motions to withdraw to the commission; requiring the commission to report on such orders; providing for the regional counsel to file a motion to withdraw from a criminal or civil case due to a conflict of interest; providing procedures and criteria; amending s. 27.5304, F.S., relating to compensation of private court-appointed counsel, to conform; providing that compensation is based upon a flat fee prescribed in the General Appropriations Act; revising and eliminating certain procedures relating to billings; requiring bills to be submitted within a specified time; providing for penalties for bills submitted after a specified time; raising the maximum fee for representation in capital cases; providing a definition of the term "capital case"; prescribing fee limits for representation in certain dependency proceedings; providing that state compensation for court-appointed attorneys in specified civil cases may not exceed certain limits; prescribing conditions, procedures, and amounts for paying compensation to counsel in excess of established limits; requiring counsel to file a motion and submit documentation; providing for a hearing; requiring a written order and findings; requiring the Office of State Courts Administrator to report data on compensation exceeding prescribed limits; amending s. 27.54, F.S., relating to payments for public defenders; conforming provisions to the creation of the offices of criminal conflict and civil regional counsel; amending s. 27.59, F.S.; authorizing the regional counsel to have access to prisoners; amending s. 28.24, F.S.; requiring the clerk of court to provide certain services to the criminal conflict and civil regional counsel without charge; expanding the authorized use of certain service-charge revenues distributed to counties to include technology for the regional counsel; amending s. 28.345, F.S.; exempting the regional counsel from certain court-related fees and charges; amending s. 29.001, F.S.; providing for the public defenders' offices to include the criminal conflict and civil regional counsel for purposes of implementing provisions of the State Constitution; providing for state funding; amending ss. 29.006 and 29.007, F.S., relating to indigent defense costs and court-appointed counsel; conforming provisions to the creation of the regional counsel; amending s. 29.008, F.S.; requiring counties to provide certain funding related to the offices of the guardian ad litem and the criminal conflict and civil regional counsel; revising definitions related to county funding responsibilities; revising methods for determining certain local funding requirements, to conform; amending s. 29.015, F.S., relating to deficits in due-process funds; conforming provisions to the creation of the regional counsel; revising procedures for use of certain contingency funds; amending s. 29.018, F.S., relating to cost sharing of due-process services; conforming provisions to the creation of the regional counsel; amending s. 39.815, F.S.; conforming a cross-reference; amending s. 43.16, F.S.; authorizing the Justice Administrative Commission to provide administrative assistance to criminal conflict and civil regional counsel; revising the application of provisions to conform to changes made by the act; amending s. 57.082, F.S.; revising provisions governing the determination of civil indigent status in order to include the appointment of public attorneys in addition to private attorneys; requiring the court to appoint the office of criminal conflict and civil regional counsel in certain civil cases; amending s. 110.205, F.S.; exempting officers and employees of the regional offices from the state career service system; amending s. 125.69, F.S.; authorizing counties to contract with the regional counsel to represent defendants charged with violations of ordinances; amending s. 216.011, F.S.; providing that the regional offices are state agencies for state budgeting purposes; amending s. 744.331, F.S.; providing for the appointment of the office of criminal conflict and civil regional counsel or a private attorney for alleged incapacitated persons; providing a temporary exception from certain education requirements for regional counsel; amending s. 938.29, F.S.; providing that certain defendants are liable for regional counsel fees and certain due-process costs; providing for disbursement of collected costs and fees; creating a lien against the property of persons who receive regional counsel representation and other due-process services; creating a lien against certain parents for fees and costs; providing for enforcement by the clerk and valuation of fees and costs by the court; repealing s. 27.42, F.S., relating to circuit Article V indigent services committees; providing legislative findings and intent regarding implementation of the act; requiring attorneys to report on active court-appointed cases; providing payment priority for attorneys complying with the reporting requirement; providing for severability; providing effective dates.

The Conference Committee Report was read and on motion by Senator Crist was adopted. **CS for SB 1088** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Bennett	Dawson
Alexander	Bullard	Deutch
Aronberg	Carlton	Diaz de la Portilla
Atwater	Constantine	Dockery
Baker	Crist	Fasano

Gaetz	King	Ring
Garcia	Lawson	Saunders
Geller	Lynn	Siplin
Haridopolos	Margolis	Storms
Hill	Oelrich	Villalobos
Jones	Peaden	Webster
Joyner	Posey	Wilson
Justice	Rich	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 1134

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 1134, same being:

An act relating to Transportation; requires nonprofit youth organizations that contract with Department of Transportation for purpose of operating youth work experience programs to certify that program participants are residents of state and possess valid identification; specifies criteria for Department of Transportation to consider in awarding contracts to such organizations; requires that said organizations submit certain reports and audits to Department of Transportation and demonstrate participation in peer assessment or review process revises Department of Transportation's requirement to share certain costs of fixed-guideway system projects; provides that certain construction projects be advertised for bids in local newspapers; revises surety bond requirements for construction or maintenance contracts; raises limit on outstanding bonds to fund turnpike projects.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise

s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman
s/Thomas "Tom" Anderson
s/Gary Aubuchon
s/Dennis K. Baxley, at Large
Dorothy Bendross-Mindingall
s/Marsha L. Bowen, at Large

s/Sandra "Sandy" Adams
Bob Allen
Kevin C. Ambler
s/Frank Attkisson
Loranne Ausley
s/Aaron P. Bean
Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd

Mary Brandenburg
Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
s/Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
s/Keith Fitzgerald
s/Clay Ford
s/Bill Galvano
Rene Garcia
Dan Gelber, at Large
s/Audrey Gibson
s/Richard "Rich" Glorioso
s/Michael J. Grant
Gayle B. Harrell
s/D. Alan Hays
s/Doug Holder
Ed Homan
Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
s/John Legg
s/Janet C. Long
s/Richard A. Machek
s/Stan Mayfield
s/Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
s/Frank Peterman
Juan-Carlos "J.C." Planas
Ari Abraham Porth
s/William L. "Bill" Proctor
Ron Reagan
Curtis B. Richardson
David Rivera, at Large
Yolly Roberson
Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
Anthony Trey Traviesa
s/Shelley Vana
s/Will W. Weatherford
Juan C. Zapata

Ronald A. Brisé
Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
s/Larry Cretul
s/Joyce Cusack
s/Mike Davis
s/Carl J. Domino
s/Terry L. Fields
s/Anitere Flores
James C. "Jim" Frishe
Luis R. Garcia
s/Andy Gardiner
Joseph A. "Joe" Gibbons
s/Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
s/Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
s/Carlos Lopez-Cantera
Mark Mahon
Seth McKeel
s/David J. Mealor
s/Mitch Needelman
Bryan Nelson
s/Pat Patterson
s/Joe H. Pickens
s/Ralph Poppell
s/Stephen L. Precourt
Scott Randolph
s/Betty Reed
s/Garrett Richter
s/Julio Robaina
s/Dennis A. Ross
s/Franklin Sands
s/Robert C. "Rob" Schenck
Michael J. Scionti
s/David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (1) of section 215.615, Florida Statutes, is amended to read:

215.615 Fixed-guideway transportation systems funding.—

(1) The issuance of revenue bonds by the Division of Bond Finance, on behalf of the Department of Transportation, pursuant to s. 11, Art. VII of the State Constitution, is authorized, pursuant to the State Bond Act, to finance or refinance fixed capital expenditures for fixed-guideway transportation systems, as defined in s. 341.031, including facilities appurtenant thereto, costs of issuance, and other amounts relating to such financing or refinancing. ~~Such revenue bonds shall be matched on a 50-50 basis with funds from sources other than revenues of the Department of Transportation, in a manner acceptable to the Department of Transportation.~~ The Division of Bond Finance is authorized to consider innovative financing *techniques that* ~~technologies which~~ may include, but are not limited to, innovative bidding and structures of potential *financings* ~~findings~~ that may result in negotiated transactions.

(a) The department and any participating commuter rail authority or regional transportation authority established under chapter 343,

local governments, or local governments collectively by interlocal agreement having jurisdiction of a fixed-guideway transportation system may enter into an interlocal agreement to promote the efficient and cost-effective financing or refinancing of fixed-guideway transportation system projects by revenue bonds issued pursuant to this subsection. The terms of such interlocal agreements shall include provisions for the Department of Transportation to request the issuance of the bonds on behalf of the parties; shall provide that *the department's share may be up to 50 percent of the eligible project cost, which may include a share of the annual* ~~each party to the agreement is contractually liable for an equal share of funding an amount equal to the~~ debt service requirements of such bonds; and shall include any other terms, provisions, or covenants necessary to the making of and full performance under such interlocal agreement. Repayments made to the department under any interlocal agreement are not pledged to the repayment of bonds issued hereunder, and failure of the local governmental authority to make such payment shall not affect the obligation of the department to pay debt service on the bonds.

(b) Revenue bonds issued pursuant to this subsection shall not constitute a general obligation of, or a pledge of the full faith and credit of, the State of Florida. Bonds issued pursuant to this section shall be payable from funds available pursuant to s. 206.46(3), *or other funds available to the project,* subject to annual appropriation. The amount of revenues available for debt service shall never exceed a maximum of 2 percent of all state revenues deposited into the State Transportation Trust Fund.

(c) The projects to be financed or refinanced with the proceeds of the revenue bonds issued hereunder are designated as state fixed capital outlay projects for purposes of s. 11(d), Art. VII of the State Constitution, and the specific projects to be financed or refinanced shall be determined by the Department of Transportation in accordance with state law and appropriations from the State Transportation Trust Fund. Each project to be financed with the proceeds of the bonds issued pursuant to this subsection must first be approved by the Legislature by an act of general law.

(d) Any complaint for validation of bonds issued pursuant to this section shall be filed in the circuit court of the county where the seat of state government is situated, the notice required to be published by s. 75.06 shall be published only in the county where the complaint is filed, and the complaint and order of the circuit court shall be served only on the state attorney of the circuit in which the action is pending.

(e) The state does hereby covenant with holders of such revenue bonds or other instruments of indebtedness issued hereunder, that it will not repeal or impair or amend these provisions in any manner that will materially and adversely affect the rights of such holders as long as bonds authorized by this subsection are outstanding.

(f) This subsection supersedes any inconsistent provisions in existing law.

Notwithstanding this subsection, the lien of revenue bonds issued pursuant to this subsection on moneys deposited into the State Transportation Trust Fund shall be subordinate to the lien on such moneys of bonds issued under ss. 215.605, 320.20, and 215.616, and any pledge of such moneys to pay operating and maintenance expenses under s. 206.46(5) and chapter 348, as may be amended.

Section 2. Section 334.351, Florida Statutes, is amended to read:

334.351 Youth work experience program; findings and intent; authority to contract; limitation.—

(1) The Legislature finds and declares that young men and women of the state should be given an opportunity to obtain public service work and training experience that protects and conserves the valuable resources of the state and promotes participation in other community enhancement projects. Notwithstanding the requirements of chapters 287 and 337, the Department of Transportation is authorized to contract with public agencies and nonprofit organizations for the performance of work related to the construction and maintenance of transportation-related facilities by youths enrolled in youth work experience programs. The total amount of contracts entered into by the department under this section in any fiscal year may not exceed the amount specifically appropriated by the Legislature for this program.

(2) Each nonprofit youth organization that provides services under a contract with the department must certify that each young person enrolled in its work experience program is a resident of this state and possesses a valid Florida driver's license or identification card.

(3) When selecting a nonprofit youth organization to perform work on transportation-related facilities and before awarding a contract under this section, the department must consider the following criteria:

(a) The number of participants receiving life-management skills training;

(b) The number of participants receiving high school diplomas or GEDs;

(c) The number of participants receiving scholarships;

(d) The number of participants receiving bonuses;

(e) The number of participants who have secured full-time jobs; and

(f) The other programs or services that support the development of disadvantaged youths.

(4) Each nonprofit youth organization under contract with the department must:

(a) Submit an annual report to the department by January 1 of each year. The report must include, but need not be limited to, the applicable performance of the organization when measured by the criteria in subsection (3) for the organization's most recently completed fiscal year.

(b) Submit an independent audit of the organization's financial records to the department each year. The organization's contract with the department must allow the department the right to inspect the organization's financial and program records.

(c) Demonstrate participation in a peer assessment or review process, such as the Excellence in Corps Operations of the National Association of Service and Conservation Corps.

Section 3. Paragraph (a) of subsection (3) of section 337.11, Florida Statutes, is amended to read:

337.11 Contracting authority of department; bids; emergency repairs, supplemental agreements, and change orders; combined design and construction contracts; progress payments; records; requirements of vehicle registration.—

(3)(a) On all construction contracts of $250,000 or less, *as well as any construction contract of less than $500,000 for which the department has waived prequalification pursuant to s. 337.14,* the department shall advertise for bids in a newspaper having general circulation in the county where the proposed work is located. Publication shall be at least once a week for no less than 2 consecutive weeks, and the first publication shall be no less than 14 days prior to the date on which bids are to be received.

Section 4. Subsection (1) of section 337.14, Florida Statutes, is amended to read:

337.14 Application for qualification; certificate of qualification; restrictions; request for hearing.—

(1) Any person desiring to bid for the performance of any construction contract in excess of $250,000 which the department proposes to let must first be certified by the department as qualified pursuant to this section and rules of the department. The rules of the department shall address the qualification of persons to bid on construction contracts in excess of $250,000 and shall include requirements with respect to the equipment, past record, experience, financial resources, and organizational personnel of the applicant necessary to perform the specific class of work for which the person seeks certification. The department is authorized to limit the dollar amount of any contract upon which a person is qualified to bid or the aggregate total dollar volume of contracts such person is allowed to have under contract at any one time. Each applicant seeking qualification to bid on construction contracts in excess of $250,000 shall furnish the department a statement under oath, on such forms as the department may prescribe, setting forth detailed information as required on the application. Each application for certification shall be accompanied by the latest annual financial statement of the

applicant completed within the last 12 months. If the annual financial statement shows the financial condition of the applicant more than 4 months prior to the date on which the application is received by the department, then an interim financial statement must also be submitted. The interim financial statement must cover the period from the end date of the annual statement and must show the financial condition of the applicant no more than 4 months prior to the date on which the application is received by the department. Each required annual or interim financial statement must be audited and accompanied by the opinion of a certified public accountant or a public accountant approved by the department. The information required by this subsection is confidential and exempt from the provisions of s. 119.07(1). The department shall act upon the application for qualification within 30 days after the department determines that the application is complete. *The department may waive the requirements of this subsection for projects having a contract price of $500,000 or less if the department determines that the project is of a noncritical nature and noncompliance with the subsection will not endanger public health, safety, or property.*

Section 5. Paragraph (a) of subsection (1) of section 337.18, Florida Statutes, is amended to read:

337.18 Surety bonds for construction or maintenance contracts; requirement with respect to contract award; bond requirements; defaults; damage assessments.—

(1)(a) A surety bond shall be required of the successful bidder in an amount equal to the awarded contract price. *However, the department may choose, in its discretion and applicable only to multiyear maintenance contracts, to allow for incremental annual contract bonds that cumulatively total the full, awarded multiyear contract price.* For a project for which the contract price is *$250,000* ~~$150,000~~ or less, the department may waive the requirement for all or a portion of a surety bond if it determines the project is of a noncritical nature and nonperformance will not endanger public health, safety, or property. *If the Secretary of Transportation or the secretary's designee determines that it is in the best interests of the department to do so and that a reduced bonding requirement for a project will not endanger public health, safety, or property, the department may waive the requirement of a surety bond in an amount equal to the awarded contract price for a project having a contract price of $250 million or more, and, in its place, may set a surety bond amount that is a portion of the total contract price and provide an alternate means of security for the balance of the contract amount which is not covered by the surety bond or provide for incremental surety bonding and provide an alternate means of security for the balance of the contract amount which is not covered by the surety bond. Such alternate means of security may include letters of credit, United States bonds and notes, parent company guarantees, and cash collateral.* The department may require alternate means of security if a surety bond is waived. The surety on such bond shall be a surety company authorized to do business in the state. All bonds shall be payable to the department and conditioned for the prompt, faithful, and efficient performance of the contract according to plans and specifications and within the time period specified, and for the prompt payment of all persons defined in s. 713.01 furnishing labor, material, equipment, and supplies for work provided in the contract; however, whenever an improvement, demolition, or removal contract price is $25,000 or less, the security may, in the discretion of the bidder, be in the form of a cashier's check, bank money order of any state or national bank, certified check, or postal money order. The department shall adopt rules to implement this subsection. Such rules shall include provisions under which the department shall refuse to accept bonds on contracts when a surety wrongfully fails or refuses to settle or provide a defense for claims or actions arising under a contract for which the surety previously furnished a bond.

Section 6. Subsection (1) of section 338.2275, Florida Statutes, is amended to read:

338.2275 Approved turnpike projects.—

(1) Legislative approval of the department's tentative work program that contains the turnpike project constitutes approval to issue bonds as required by s. 11(f), Art. VII of the State Constitution. *No more than $10* ~~Turnpike projects approved to be included in future tentative work programs include, but are not limited to, projects contained in the 2003-2004 tentative work program. A maximum of $4.5~~ billion of bonds may be *outstanding* ~~issued~~ to fund approved turnpike projects.

Section 7. Subsection (9) of section 479.07, Florida Statutes, is amended to read:

479.07 Sign permits.—

(9)(a) A permit shall not be granted for any sign for which a permit had not been granted by the effective date of this act unless such sign is located at least:

1. One thousand five hundred feet from any other permitted sign on the same side of the highway, if on an interstate highway.

2. One thousand feet from any other permitted sign on the same side of the highway, if on a federal-aid primary highway.

The minimum spacing provided in this paragraph does not preclude the permitting of V-type, back-to-back, side-to-side, stacked, or double-faced signs at the permitted sign site.

(b) A permit shall not be granted for a sign pursuant to this chapter to locate such sign on any portion of the interstate or federal-aid primary highway system, which sign:

1. Exceeds 50 feet in sign structure height above the crown of the main-traveled way, if outside an incorporated area;

2. Exceeds 65 feet in sign structure height above the crown of the main-traveled way, if inside an incorporated area; or

3. Exceeds 950 square feet of sign facing including all embellishments.

(c) Notwithstanding subparagraph (a)1., there is established a pilot program in Orange and Osceola Counties under which the distance between permitted signs on the same side of an interstate highway may be reduced to 1,000 feet if all other requirements of this chapter are met and if:

1. The local government has adopted a plan, program, resolution, ordinance, or other policy encouraging the voluntary removal of signs in a downtown, historic, redevelopment, infill, or other designated area which also provides for a new or replacement sign to be erected on an interstate highway within that jurisdiction if a sign in the designated area is removed;

2. The sign owner and the local government mutually agree to the terms of the removal and replacement; and

3. The local government notifies the department of its intention to allow such removal and replacement as agreed upon pursuant to subparagraph 2.

The department shall maintain statistics tracking the use of the provisions of this pilot program based on the notifications received by the department from local governments under this paragraph.

(d)~~(c)~~ Nothing in this subsection shall be construed so as to cause a sign which was conforming on October 1, 1984, to become nonconforming.

Section 8. *The Department of Highway Safety and Motor Vehicles shall implement a secure print-on-demand electronic temporary license plate registration, record retention, and issue system for use by every department-authorized issuer of temporary license plates by the end of the 2007-2008 fiscal year. Secure print-on-demand for this purpose means validating state registration data using higher levels of commercially accepted data encryption methods from the point of department connectivity to the license plate printer. The temporary license plate media used for this purpose shall be a nonpermeable material that maintains its structural integrity, including graphic and data adhesion, in all weather conditions after being placed on a vehicle. For public safety in general and for the safety of law enforcement officers, placement of temporary license plates on the outside of the vehicle and in the provided license plate mount when available is encouraged. The department may adopt rules as necessary to implement this program in the 2007-2008 fiscal year. The department may provide such exemptions as may be feasibly required.*

Section 9. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to transportation; amending s. 215.615, F.S.; revising the Department of Transportation's requirement to share certain costs of fixed-guideway system projects; revising criteria for an interlocal agreement to establish bond financing for fixed-guideway system projects; revising provisions for sources of funds for the payment of bonds; amending s. 334.351, F.S.; requiring nonprofit youth organizations that contract with the Department of Transportation for the purpose of operating youth work experience programs to certify that the program participants are residents of the state and possess valid identification; specifying criteria for the department to consider in awarding contracts to such organizations; requiring that the nonprofit youth organizations submit certain reports and audits to the department and demonstrate participation in a peer assessment or review process; amending s. 337.11, F.S.; providing that certain construction projects be advertised for bids in local newspapers; amending s. 337.14, F.S.; authorizing the department to waive specified prequalification requirements for certain transportation projects under certain conditions; amending s. 337.18, F.S.; revising surety bond requirements for construction or maintenance contracts; providing for incremental annual surety bonds for multiyear maintenance contracts under certain conditions; revising the threshold for transportation projects eligible for a waiver of surety bond requirements; authorizing the department to provide for phased surety bond coverage or an alternate means of security for a portion of the contract amount in lieu of the surety bond; amending s. 338.2275, F.S.; raising the limit on outstanding bonds to fund turnpike projects; amending s. 479.07, F.S.; establishing a pilot program in specified counties authorizing a reduction in the distance between permitted signs on the same side of an interstate highway; providing requirements for the local government and the sign owner with respect to participating in the pilot program; requiring that the department maintain statistics concerning the program; requiring the Department of Highway Safety and Motor Vehicles to implement by a certain date a system whereby department-authorized issuers of temporary license plates may issue print-on-demand electronic temporary license plates; specifying requirements for the material used for the temporary plates; authorizing the department to adopt rules and provide exemptions as required; providing an effective date.

The Conference Committee Report was read and on motion by Senator Fasano was adopted. **CS for SB 1134** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 1100

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 1100, same being:

An act relating to Securities Transactions Regulation; increases registration and filing fees for associated persons; deletes provisions providing for assessment fee to be allocated to Securities Guaranty Fund; repeals provisions re allocation and disbursement of assessment fees and Investment Fraud Restoration Financing Corporation; revises formula for transferring revenues received as assessment fees into said fund.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise

s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman
s/Thomas "Tom" Anderson
s/Gary Aubuchon
s/Dennis K. Baxley, at Large
s/Dorothy Bendross-Mindingall
s/Marsha L. Bowen, at Large
Mary Brandenburg
s/Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
s/Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
Keith Fitzgerald
s/Clay Ford
s/Bill Galvano
Rene Garcia
Dan Gelber, at Large
s/Audrey Gibson
s/Richard "Rich" Glorioso
s/Michael J. Grant
s/Gayle B. Harrell
s/D. Alan Hays
Doug Holder
Ed Homan
Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
s/John Legg
s/Janet C. Long
Richard A. Machek
s/Stan Mayfield
Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
Frank Peterman

s/Sandra "Sandy" Adams
s/Bob Allen
s/Kevin C. Ambler
s/Frank Attkisson
Loranne Ausley
s/Aaron P. Bean
Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
s/Ronald A. Brisé
Susan Bucher
s/Dean Cannon
s/Charles S. "Chuck" Chestnut
s/Larry Cretul
Joyce Cusack
s/Mike Davis
s/Carl J. Domino
s/Terry L. Fields
Anitere Flores
James C. "Jim" Frishe
Luis R. Garcia
s/Andy Gardiner
Joseph A. "Joe" Gibbons
s/Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
s/Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
s/Carlos Lopez-Cantera
s/Mark Mahon
Seth McKeel
s/David J. Mealor
s/Mitch Needelman
Bryan Nelson
s/Pat Patterson
s/Joe H. Pickens

Juan-Carlos "J.C." Planas
Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
s/Curtis B. Richardson
David Rivera, at Large
Yolly Roberson
Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
Anthony Trey Traviesa
Shelley Vana
s/Will W. Weatherford
Juan C. Zapata
s/Ralph Poppell
s/Stephen L. Precourt
s/Scott Randolph
s/Betty Reed
s/Garrett Richter
s/Julio Robaina
s/Dennis A. Ross
Franklin Sands
Robert C. "Rob" Schenck
Michael J. Scionti
David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (10) of section 517.12, Florida Statutes, is amended to read:

517.12 Registration of dealers, associated persons, investment advisers, and branch offices.—

(10) An applicant for registration shall pay an assessment fee of $200, in the case of a dealer or investment adviser, or *$50* ~~$40~~, in the case of an associated person. ~~The assessment fee of an associated person shall be reduced to $30, but only after the office determines, by final order, that sufficient funds have been allocated to the Securities Guaranty Fund pursuant to s. 517.1203 to satisfy all valid claims filed in accordance with s. 517.1203(2) and after all amounts payable under any service contract entered into by the office pursuant to s. 517.1204, and all notes, bonds, certificates of indebtedness, other obligations, or evidences of indebtedness secured by such notes, bonds, certificates of indebtedness, or other obligations, have been paid or provision has been made for the payment of such amounts, notes, bonds, certificates of indebtedness, other obligations, or evidences of indebtedness.~~ An associated person may be assessed an additional fee to cover the cost for the fingerprint cards to be processed by the office. Such fee shall be determined by rule of the commission. Each dealer and each investment adviser shall pay an assessment fee of $100 for each office in this state. Such fees become the revenue of the state, except for those assessments provided for under s. 517.131(1) until such time as the Securities Guaranty Fund satisfies the statutory limits, and are not returnable in the event that registration is withdrawn or not granted.

Section 2. *Sections 517.1203 and 517.1204, Florida Statutes, are repealed.*

Section 3. Subsection (1) of section 517.131, Florida Statutes, is amended to read:

517.131 Securities Guaranty Fund.—

(1)(a) The Chief Financial Officer shall establish a Securities Guaranty Fund. An amount not exceeding 20 percent of all revenues received as assessment fees pursuant to s. 517.12(10) and (11) for dealers and investment advisers or s. 517.1201 for federal covered advisers and an amount not exceeding 10 percent of all revenues received as assessment fees pursuant to s. 517.12(10) and (11) for associated persons shall be ~~allocated to the fund. An additional amount not exceeding 3.5 percent of all revenues received as assessment fees for associated persons pursuant to s. 517.12(10) and (11) shall be allocated to the Securities Guaranty Fund but only after the office determines, by final order, that sufficient funds have been allocated to the fund pursuant to s. 517.1203 to satisfy all valid claims filed in accordance with s. 517.1203(2) and after all amounts payable under any service contract entered into by the office pursuant to s. 517.1204, and all notes, bonds, certificates of indebtedness, other obligations, or evidences of indebtedness secured by such notes, bonds, certificates of indebtedness, or other obligations, have been paid or provision has been made for the payment of such amounts, notes, bonds, certificates of indebtedness, other obligations, or evidences of indebtedness. This assessment fee shall be~~ part of the regular license fee and shall be transferred to or deposited in the Securities Guaranty Fund.

(b) If the fund at any time exceeds $1.5 million, *transfer* ~~allocation~~ of assessment fees to this fund shall be discontinued at the end of that license year, and *transfer of* such assessment fees shall not be *resumed* ~~reimposed~~ unless the fund is reduced below $1 million by disbursement made in accordance with s. 517.141.

Section 4. Section 517.315, Florida Statutes, is amended to read:

517.315 Fees.—All fees ~~and charges~~ of any nature collected by the office pursuant to this chapter *shall be disbursed as follows:*

(1) The office shall transfer the amount of fees required to be deposited into the Securities Guaranty Fund pursuant to s. 517.131;

(2) After the transfer required in subsection (1), the office shall transfer $20 of the $50 assessment fee collected from each associated person under s. 517.12(10) and (11) to the Regulatory Trust Fund; and

(3) All remaining fees shall be deposited into the General Revenue Fund.~~, except the fees and charges collected pursuant to s. 517.131, shall be paid into the State Treasury and credited to the General Revenue Fund; and an appropriation shall be made annually of necessary funds for the administration of the provisions of this chapter.~~

Section 5. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the regulation of securities transactions; amending s. 517.12, F.S.; increasing the registration and filing fees for associated persons; deleting provisions providing for an assessment fee to be allocated to the Securities Guaranty Fund; repealing ss. 517.1203 and 517.1204, F.S., relating to the allocation and disbursement of assessment fees and the Investment Fraud Restoration Financing Corporation; amending s. 517.131, F.S.; revising the formula for transferring revenues received as assessment fees into the Securities Guaranty Fund; amending s. 517.315 , F.S.; revising requirements for the Office of Financial Regulation with respect to the deposit of fees collected under ch. 517, F.S.; providing an effective date.

The Conference Committee Report was read and on motion by Senator Alexander was adopted. **CS for SB 1100** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 1104

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 1104, same being:

An act relating to Vessels/Registration Fee; imposes additional surcharge on vessel registration fee to be deposited into Marine Resources Conservation Trust Fund within Florida Fish and Wildlife Conservation Commission; authorizes commission to retain percentage of funds to cover certain costs of grant program; requires that program for removal of derelict vessels established by commission be funded in part from Marine Resources Conservation Trust Fund.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise
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Vice Chair and at Large
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s/J. Alex Villalobos
s/Frederica S. Wilson

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David Rivera, at Large
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Maria Lorts Sachs
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Michael J. Scionti
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s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
s/Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (9) of section 328.72, Florida Statutes, is amended to read:

328.72 Classification; registration; fees and charges; surcharge; disposition of fees; fines; marine turtle stickers.—

(9)*(a)* SURCHARGE.—In addition, there is hereby levied and imposed on each vessel registration fee imposed under subsection (1) a surcharge in the amount of $1, which shall be collected in the same manner as the fee and deposited into the State Agency Law Enforcement Radio System Trust Fund of the Department of Management Services.

(b) In addition, there is levied and imposed on each vessel registration fee imposed under subsection (1) a surcharge in the amount of $2, which shall be collected in the same manner as the fee and deposited into the Marine Resources Conservation Trust Fund within the Fish and Wildlife Conservation Commission for the purpose of funding the derelict vessel grant program established under s. 376.15(2). From these funds the Fish and Wildlife Conservation Commission may retain up to 10 percent to cover the administrative costs of the grant program.

Section 2. Subsection (2) of section 376.15, Florida Statutes, is amended to read:

376.15 Derelict vessels; removal from public waters.—

(2)(a) The Fish and Wildlife Conservation Commission and its officers and all law enforcement officers as specified in s. 327.70 are authorized and empowered to remove any derelict vessel as defined in s. 823.11(1) from public waters. All costs incurred by the commission or other law enforcement agency in the removal of any abandoned or derelict vessel shall be recoverable against the owner of the vessel. The Department of Legal Affairs shall represent the commission in such actions.

(b) The commission may establish a program to provide grants to local governments for the removal of derelict vessels from the public waters of the state. The program shall be funded from the Florida Coastal Protection Trust Fund *and the Marine Resources Conservation Trust Fund*. Notwithstanding ~~the provisions in~~ s. 216.181(11), funds available for grants may only be authorized by appropriations acts of the Legislature.

(c) The commission shall adopt by rule procedures for submitting a grant application and criteria for allocating available funds. Such criteria shall include, but not be limited to, the following:

1. The number of derelict vessels within the jurisdiction of the applicant.

2. The threat posed by such vessels to public health or safety, the environment, navigation, or the aesthetic condition of the general vicinity.

3. The degree of commitment of the local government to maintain waters free of abandoned and derelict vessels and to seek legal action against those who abandon vessels in the waters of the state.

(d) This section shall constitute the authority for such removal but is not intended to be in contravention of any applicable federal act.

Section 3. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to vessels; amending s. 328.72, F.S.; imposing an additional surcharge on the vessel registration fee to be deposited into the Marine Resources Conservation Trust Fund within the Fish and Wildlife Conservation Commission; authorizing the commission to retain a percentage of the funds to cover certain costs of the grant program; amending s. 376.15, F.S.; requiring that a program for the removal of derelict vessels established by the commission be funded in part from the Marine Resources Conservation Trust Fund; providing an effective date.

The Conference Committee Report was read and on motion by Senator Alexander was adopted. **CS for SB 1104** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 1420

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on Senate Bill 1420, same being:

An act relating to Employee Benefits; provides for resolution of certain collective bargaining issues at impasse between State of Florida and certified bargaining units of state employees.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
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Managers on the part of the Senate

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Michael J. Scionti
s/David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. *All noneconomic collective bargaining issues at impasse for the 2007-2008 fiscal year between the State of Florida and the legal representatives of the certified bargaining units for state employees shall be resolved as follows:*

(1) Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association regarding Article 16 "Retirement," Article 20 "Training and Education," Article 23 "Hours of Work and Overtime," and Article 24 "On Call, Assignment, Call Back and Residency" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(2) Collective bargaining issues at impasse between the State of Florida and the American Federation of State, County and Municipal Employees, Florida Council 79 regarding Article 5 "Union Activities and Employee Representation," Article 8 "Workforce Reduction," Article 9 "Vacant (formerly known as "Reassignment and Transfer"), Article 10 "Vacant (formerly known as "Promotion")," Article 15 "Length of Service Preference," Article 18 "Leaves of Absence, Hours of Work, Disability Leave," Article 24 "On Call, Assignment and Call Back," Article 28 "Travel Expenses," AFSCME Proposed New Article "Professional and Occupational Employee Licensure and Continuing Education," and AFSCME Proposed New Article "Special Risk Retirement" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(3) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association - Security Services Unit regarding Article 7 "Discipline and Discharge" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement. All collective bargaining issues at impasse regarding Article 23 "Hours of Work and Overtime" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement with respect to Article 23, Sections 1(A), 1(C), 2(B)(2)(b) and 2(G) and shall be resolved in accordance with the State of Florida's offer of March 20, 2007, with respect to Sections 2(B)(2)(a), 2(B)(2)(c), and 2(B)(2)(d).

(4) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association - Law Enforcement Unit regarding Article 9 "Reassignment, Transfer, Change in Duty Station and Promotion," Article 10 "Disciplinary Action," Article 12 "Personnel Records," Article 14 "Performance Review," and Article 36 "Awards" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement. All collective bargaining issues at impasse regarding Article 18, Section 6 "Hours of Work, Leave, and Job-Connected Disability" shall be resolved in accordance with the State of Florida's offer of February 2, 2007.

(5) Collective bargaining issues at impasse between the Department of the Lottery and the Federation of Public Employees regarding Article 4 "Grievance Procedure, Non-Disciplinary Cases" shall be resolved in accordance with the Department of the Lottery's Proposal 4-2 dated March 12, 2007.

(6) All other mandatory collective bargaining issues at impasse for the 2007-2008 fiscal year which are not addressed by this act or the General Appropriations Act for the 2007-2008 fiscal year shall be resolved consistent with the personnel rules in effect on May 4, 2007, and by otherwise maintaining the status quo under the language of the current collective bargaining agreements.

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to state employment; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and certified bargaining units of state employees; providing an effective date.

The Conference Committee Report was read and on motion by Senator Carlton was adopted. **SB 1420** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 1116

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 1116, same being:

An act relating Health Care; provides for calculation of payments made to hospitals serving disproportionate share of low-income patients; prohibits Agency for Health Care Administration from distributing moneys under regional perinatal intensive care centers disproportionate share program for 2007-2008 fiscal year; provides exception to behavioral health care services delivered through specialty prepaid plan for certain children.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise

s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
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s/Victor D. Crist
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s/Rudy Garcia
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Michael J. Scionti
s/David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsections (6), (7), and (12) of section 381.0302, Florida Statutes, are amended to read:

381.0302 Florida Health Services Corps.—

(6) The department may provide loan repayment assistance and travel and relocation reimbursement to *dentists,* allopathic and osteopathic medical residents with primary care specialties during their last 2 years of residency training or upon completion of residency training, and to physician assistants and nurse practitioners with primary care specialties, in return for an agreement to serve a minimum of 2 years in the Florida Health Services Corps. During the period of service, the maximum amount of annual financial payments shall not be greater than the annual total of loan repayment assistance and tax subsidies authorized by the National Health Services Corps loan repayment program.

(7) The financial penalty for noncompliance with participation requirements for persons who have received financial payments under subsection (5) or subsection (6) shall be determined in the same manner as in the National Health Services Corps scholarship program. In addition, noncompliance with participation requirements shall also result in ineligibility for professional licensure or renewal of licensure under chapter 458, chapter 459, chapter 460, part I of chapter 464, chapter 465, or chapter 466. For a participant who is unable to participate for reasons of disability, the penalty is the actual amount of financial assistance provided to the participant. Financial penalties shall be deposited in the *Administrative* ~~Florida Health Services Corps~~ Trust Fund and shall be used to provide additional scholarship and financial assistance.

(12) ~~Funds appropriated under this section shall be deposited in the Florida Health Services Corps Trust Fund, which shall be administered by the department.~~ The department may use funds appropriated for the Florida Health Services Corps as matching funds for federal service-obligation scholarship programs for health care practitioners, such as the Demonstration Grants to States for Community Scholarship Grants program. If funds appropriated under this section are used as matching funds, federal criteria shall be followed whenever there is a conflict between provisions in this section and federal requirements.

Section 2. Paragraph (a) of subsection (4) of section 394.9082, Florida Statutes, is amended to read:

394.9082 Behavioral health service delivery strategies.—

(4) CONTRACT FOR SERVICES.—

(a) The Department of Children and Family Services and the Agency for Health Care Administration may contract for the provision or management of behavioral health services with a managing entity in at least two geographic areas. Both the Department of Children and Family Services and the Agency for Health Care Administration must contract with the same managing entity in any distinct geographic area where the strategy operates. This managing entity shall be accountable at a minimum for the delivery of behavioral health services specified and funded by the department and the agency. The geographic area must be of sufficient size in population and have enough public funds for behavioral health services to allow for flexibility and maximum efficiency. ~~Notwithstanding the provisions of s. 409.912(4)(b)1.,~~ At least one service delivery strategy must be in one of the service districts in the catchment area of G. Pierce Wood Memorial Hospital.

Section 3. Paragraph (c) of subsection (5) of section 409.905, Florida Statutes, is amended to read:

409.905 Mandatory Medicaid services.—The agency may make payments for the following services, which are required of the state by Title XIX of the Social Security Act, furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any service under this section shall be provided only when medically necessary and in accordance with state and federal law. Mandatory services rendered by providers in mobile units to Medicaid recipients may be restricted by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, number of services, or any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216.

(5) HOSPITAL INPATIENT SERVICES.—The agency shall pay for all covered services provided for the medical care and treatment of a recipient who is admitted as an inpatient by a licensed physician or dentist to a hospital licensed under part I of chapter 395. However, the agency shall limit the payment for inpatient hospital services for a Medicaid recipient 21 years of age or older to 45 days or the number of days necessary to comply with the General Appropriations Act.

(c) The Agency for Health Care Administration shall adjust a hospital's current inpatient per diem rate to reflect the cost of serving the Medicaid population at that institution if:

1. The hospital experiences an increase in Medicaid caseload by more than 25 percent in any year, primarily resulting from the closure of a hospital in the same service area occurring after July 1, 1995*, and*~~;~~

~~2.~~ the hospital's Medicaid per diem rate is at least 25 percent below the Medicaid per patient cost for that year; or

2.~~3.~~ The hospital is located in a county that has five or fewer hospitals, began offering obstetrical services on or after September 1999, and has submitted a request in writing to the agency for a rate adjustment after July 1, 2000, but before September 30, 2000, in which case such hospital's Medicaid inpatient per diem rate shall be adjusted to cost, effective July 1, 2002.

No later than October 1 of each year, the agency must provide estimated costs for any adjustment in a hospital inpatient per diem pursuant to this paragraph to the Executive Office of the Governor, the House of Representatives General Appropriations Committee, and the Senate Appropriations Committee. Before the agency implements a change in a hospital's inpatient per diem rate pursuant to this paragraph, the Legislature must have specifically appropriated sufficient funds in the General Appropriations Act to support the increase in cost as estimated by the agency.

Section 4. Subsection (22) of section 409.906, Florida Statutes, is amended, and subsection (26) is added to that section, to read:

409.906 Optional Medicaid services.—Subject to specific appropriations, the agency may make payments for services which are optional to the state under Title XIX of the Social Security Act and are furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any optional service that is provided shall be provided only when medically necessary and in accordance with state and federal law. Optional services rendered by providers in mobile units to Medicaid recipients may be restricted or prohibited by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. If necessary to safeguard the state's systems of providing services to elderly and disabled persons and subject to the notice and review provisions of s. 216.177, the Governor may direct the Agency for Health Care Administration to amend the Medicaid state plan to delete the optional Medicaid service known as "Intermediate Care Facilities for the Developmentally Disabled." Optional services may include:

(22) *PSYCHIATRIC* ~~STATE~~ HOSPITAL SERVICES.—The agency may pay for all-inclusive psychiatric inpatient hospital care provided to a recipient age 65 or older in a state *treatment facility or in a qualified private free-standing specialty* ~~mental~~ hospital.

(26) ANESTHESIOLOGIST ASSISTANT SERVICES.—The agency may pay for all services provided to a recipient by an anesthesiologist assistant licensed under s. 458.3475 or s. 459.023. Reimbursement for such services must be not less than 80 percent of the reimbursement that would be paid to a physician who provided the same services.

Section 5. *Section 409.9061, Florida Statutes, is repealed.*

Section 6. Paragraph (b) of subsection (2) and subsection (13) of section 409.908, Florida Statutes, are amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)

(b) Subject to any limitations or directions provided for in the General Appropriations Act, the agency shall establish and implement a Florida Title XIX Long-Term Care Reimbursement Plan (Medicaid) for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

~~1. Changes of ownership or of licensed operator may or may not qualify for increases in reimbursement rates associated with the change of ownership or of licensed operator. The agency may amend the Title XIX Long-Term Care Reimbursement Plan to provide that the initial nursing home reimbursement rates, for the operating, patient care, and MAR components, associated with related and unrelated party changes of ownership or licensed operator filed on or after September 1, 2001, are equivalent to the previous owner's reimbursement rate.~~

1.~~2.~~ The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate cost-based ceilings shall be calculated for each patient care subcomponent. The direct care subcomponent of the per diem rate shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target.

2.~~3.~~ The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility. This excludes nursing administration, minimum data set, and care plan coordinators, staff development, and staffing coordinator.

3.~~4.~~ All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate. There shall be no costs directly or indirectly allocated to the direct care subcomponent from a home office or management company.

4.~~5.~~ On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5.~~6.~~ In order to offset the cost of general and professional liability insurance, the agency shall amend the plan to allow for interim rate adjustments to reflect increases in the cost of general or professional liability insurance for nursing homes. This provision shall be implemented to the extent existing appropriations are available.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment.

(13) Medicare premiums for persons eligible for both Medicare and Medicaid coverage shall be paid at the rates established by Title XVIII of the Social Security Act. For Medicare services rendered to Medicaid-eligible persons, Medicaid shall pay Medicare deductibles and coinsurance as follows:

~~(a) Medicaid shall make no payment toward deductibles and coinsurance for any service that is not covered by Medicaid.~~

(a)~~(b)~~ Medicaid's financial obligation for deductibles and coinsurance payments shall be based on Medicare allowable fees, not on a provider's billed charges.

(b)~~(c)~~ Medicaid will pay no portion of Medicare deductibles and coinsurance when payment that Medicare has made for the service equals or exceeds what Medicaid would have paid if it had been the sole payor. The combined payment of Medicare and Medicaid shall not exceed the amount Medicaid would have paid had it been the sole payor. The Legislature finds that there has been confusion regarding the reimbursement for services rendered to dually eligible Medicare beneficiaries. Accordingly, the Legislature clarifies that it has always been the intent of the Legislature before and after 1991 that, in reimbursing in accordance with fees established by Title XVIII for premiums, deductibles, and coinsurance for Medicare services rendered by physicians to Medicaid eligible persons, physicians be reimbursed at the lesser of the amount billed by the physician or the Medicaid maximum allowable fee established by the Agency for Health Care Administration, as is permitted by federal law. It has never been the intent of the Legislature with regard to such services rendered by physicians that Medicaid be required to provide any payment for deductibles, coinsurance, or copayments for Medicare cost sharing, or any expenses incurred relating thereto, in excess of the payment amount provided for under the State Medicaid plan for such service. This payment methodology is applicable even in those situations in which the payment for Medicare cost sharing for a qualified Medicare beneficiary with respect to an item or service is reduced or eliminated. This expression of the Legislature is in clarification of existing law and shall apply to payment for, and with respect to provider agreements with respect to, items or services furnished on or after the effective date of this act. This paragraph applies to payment by Medicaid for items and services furnished before the effective date of this act if such payment is the subject of a lawsuit that is based on the provisions of this section, and that is pending as of, or is initiated after, the effective date of this act.

(c)~~(d)~~ Notwithstanding paragraphs *(a)-(b)* ~~(a)-(c)~~:

1. Medicaid payments for Nursing Home Medicare part A coinsurance shall be *limited to* ~~the lesser of the Medicare coinsurance amount or~~ the Medicaid nursing home per diem rate *less any amount paid by Medicare, but only up to the Medicare coinsurance. The Medicaid per diem rate shall be the rate in effect for the dates of service of the crossover claims and may not be subsequently adjusted due to subsequent per diem rate adjustments.*

2. Medicaid shall pay all deductibles and coinsurance for Medicare-eligible recipients receiving freestanding end stage renal dialysis center services.

3. Medicaid payments for general hospital inpatient services shall be limited to the Medicare deductible per spell of illness *and coinsurance*. ~~Medicaid shall make no payment toward coinsurance for Medicare general hospital inpatient services.~~

4. Medicaid shall pay all deductibles and coinsurance for Medicare emergency transportation services provided by ambulances licensed pursuant to chapter 401.

Section 7. Paragraph (a) of subsection (2) of section 409.911, Florida Statutes, is amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the *2001, 2002, and 2003* ~~2000, 2001, and 2002~~ audited disproportionate share data to determine each hospital's Medicaid days and charity care for the *2007-2008* ~~2006-2007~~ state fiscal year.

Section 8. Section 409.9112, Florida Statutes, is amended to read:

409.9112 Disproportionate share program for regional perinatal intensive care centers.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall design and implement a system of making disproportionate share payments to those hospitals that participate in the regional perinatal intensive care center program established pursuant to chapter 383. This system of payments shall conform with federal requirements and shall distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients. For the state fiscal year *2007-2008* ~~2005-2006~~, the agency shall not distribute moneys under the regional perinatal intensive care centers disproportionate share program.

(1) The following formula shall be used by the agency to calculate the total amount earned for hospitals that participate in the regional perinatal intensive care center program:

TAE = HDSP/THDSP

Where:

TAE = total amount earned by a regional perinatal intensive care center.

HDSP = the prior state fiscal year regional perinatal intensive care center disproportionate share payment to the individual hospital.

THDSP = the prior state fiscal year total regional perinatal intensive care center disproportionate share payments to all hospitals.

(2) The total additional payment for hospitals that participate in the regional perinatal intensive care center program shall be calculated by the agency as follows:

TAP = TAE x TA

Where:

TAP = total additional payment for a regional perinatal intensive care center.

TAE = total amount earned by a regional perinatal intensive care center.

TA = total appropriation for the regional perinatal intensive care center disproportionate share program.

(3) In order to receive payments under this section, a hospital must be participating in the regional perinatal intensive care center program pursuant to chapter 383 and must meet the following additional requirements:

(a) Agree to conform to all departmental and agency requirements to ensure high quality in the provision of services, including criteria adopted by departmental and agency rule concerning staffing ratios, medical records, standards of care, equipment, space, and such other standards and criteria as the department and agency deem appropriate as specified by rule.

(b) Agree to provide information to the department and agency, in a form and manner to be prescribed by rule of the department and agency, concerning the care provided to all patients in neonatal intensive care centers and high-risk maternity care.

(c) Agree to accept all patients for neonatal intensive care and high-risk maternity care, regardless of ability to pay, on a functional space-available basis.

(d) Agree to develop arrangements with other maternity and neonatal care providers in the hospital's region for the appropriate receipt and transfer of patients in need of specialized maternity and neonatal intensive care services.

(e) Agree to establish and provide a developmental evaluation and services program for certain high-risk neonates, as prescribed and defined by rule of the department.

(f) Agree to sponsor a program of continuing education in perinatal care for health care professionals within the region of the hospital, as specified by rule.

(g) Agree to provide backup and referral services to the department's county health departments and other low-income perinatal providers

within the hospital's region, including the development of written agreements between these organizations and the hospital.

(h) Agree to arrange for transportation for high-risk obstetrical patients and neonates in need of transfer from the community to the hospital or from the hospital to another more appropriate facility.

(4) Hospitals which fail to comply with any of the conditions in subsection (3) or the applicable rules of the department and agency shall not receive any payments under this section until full compliance is achieved. A hospital which is not in compliance in two or more consecutive quarters shall not receive its share of the funds. Any forfeited funds shall be distributed by the remaining participating regional perinatal intensive care center program hospitals.

Section 9. Section 409.9113, Florida Statutes, is amended to read:

409.9113 Disproportionate share program for teaching hospitals.—In addition to the payments made under ss. 409.911 and 409.9112, the Agency for Health Care Administration shall make disproportionate share payments to statutorily defined teaching hospitals for their increased costs associated with medical education programs and for tertiary health care services provided to the indigent. This system of payments shall conform with federal requirements and shall distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients. For the state fiscal year *2007-2008* ~~2006-2007~~, the agency shall distribute the moneys provided in the General Appropriations Act to statutorily defined teaching hospitals and family practice teaching hospitals under the teaching hospital disproportionate share program. The funds provided for statutorily defined teaching hospitals shall be distributed in the same proportion as the state fiscal year 2003-2004 teaching hospital disproportionate share funds were distributed. The funds provided for family practice teaching hospitals shall be distributed equally among family practice teaching hospitals.

(1) On or before September 15 of each year, the Agency for Health Care Administration shall calculate an allocation fraction to be used for distributing funds to state statutory teaching hospitals. Subsequent to the end of each quarter of the state fiscal year, the agency shall distribute to each statutory teaching hospital, as defined in s. 408.07, an amount determined by multiplying one-fourth of the funds appropriated for this purpose by the Legislature times such hospital's allocation fraction. The allocation fraction for each such hospital shall be determined by the sum of three primary factors, divided by three. The primary factors are:

(a) The number of nationally accredited graduate medical education programs offered by the hospital, including programs accredited by the Accreditation Council for Graduate Medical Education and the combined Internal Medicine and Pediatrics programs acceptable to both the American Board of Internal Medicine and the American Board of Pediatrics at the beginning of the state fiscal year preceding the date on which the allocation fraction is calculated. The numerical value of this factor is the fraction that the hospital represents of the total number of programs, where the total is computed for all state statutory teaching hospitals.

(b) The number of full-time equivalent trainees in the hospital, which comprises two components:

1. The number of trainees enrolled in nationally accredited graduate medical education programs, as defined in paragraph (a). Full-time equivalents are computed using the fraction of the year during which each trainee is primarily assigned to the given institution, over the state fiscal year preceding the date on which the allocation fraction is calculated. The numerical value of this factor is the fraction that the hospital represents of the total number of full-time equivalent trainees enrolled in accredited graduate programs, where the total is computed for all state statutory teaching hospitals.

2. The number of medical students enrolled in accredited colleges of medicine and engaged in clinical activities, including required clinical clerkships and clinical electives. Full-time equivalents are computed using the fraction of the year during which each trainee is primarily assigned to the given institution, over the course of the state fiscal year preceding the date on which the allocation fraction is calculated. The numerical value of this factor is the fraction that the given hospital represents of the total number of full-time equivalent students enrolled in accredited colleges of medicine, where the total is computed for all state statutory teaching hospitals.

The primary factor for full-time equivalent trainees is computed as the sum of these two components, divided by two.

(c) A service index that comprises three components:

1. The Agency for Health Care Administration Service Index, computed by applying the standard Service Inventory Scores established by the Agency for Health Care Administration to services offered by the given hospital, as reported on Worksheet A-2 for the last fiscal year reported to the agency before the date on which the allocation fraction is calculated. The numerical value of this factor is the fraction that the given hospital represents of the total Agency for Health Care Administration Service Index values, where the total is computed for all state statutory teaching hospitals.

2. A volume-weighted service index, computed by applying the standard Service Inventory Scores established by the Agency for Health Care Administration to the volume of each service, expressed in terms of the standard units of measure reported on Worksheet A-2 for the last fiscal year reported to the agency before the date on which the allocation factor is calculated. The numerical value of this factor is the fraction that the given hospital represents of the total volume-weighted service index values, where the total is computed for all state statutory teaching hospitals.

3. Total Medicaid payments to each hospital for direct inpatient and outpatient services during the fiscal year preceding the date on which the allocation factor is calculated. This includes payments made to each hospital for such services by Medicaid prepaid health plans, whether the plan was administered by the hospital or not. The numerical value of this factor is the fraction that each hospital represents of the total of such Medicaid payments, where the total is computed for all state statutory teaching hospitals.

The primary factor for the service index is computed as the sum of these three components, divided by three.

(2) By October 1 of each year, the agency shall use the following formula to calculate the maximum additional disproportionate share payment for statutorily defined teaching hospitals:

$$TAP = THAF \times A$$

Where:

TAP = total additional payment.

THAF = teaching hospital allocation factor.

A = amount appropriated for a teaching hospital disproportionate share program.

Section 10. Section 409.9117, Florida Statutes, is amended to read:

409.9117 Primary care disproportionate share program.—For the state fiscal year *2007-2008* ~~2006-2007~~, the agency shall not distribute moneys under the primary care disproportionate share program.

(1) If federal funds are available for disproportionate share programs in addition to those otherwise provided by law, there shall be created a primary care disproportionate share program.

(2) The following formula shall be used by the agency to calculate the total amount earned for hospitals that participate in the primary care disproportionate share program:

$$TAE = HDSP/THDSP$$

Where:

TAE = total amount earned by a hospital participating in the primary care disproportionate share program.

HDSP = the prior state fiscal year primary care disproportionate share payment to the individual hospital.

THDSP = the prior state fiscal year total primary care disproportionate share payments to all hospitals.

(3) The total additional payment for hospitals that participate in the primary care disproportionate share program shall be calculated by the agency as follows:

TAP = TAE x TA

Where:

TAP = total additional payment for a primary care hospital.

TAE = total amount earned by a primary care hospital.

TA = total appropriation for the primary care disproportionate share program.

(4) In the establishment and funding of this program, the agency shall use the following criteria in addition to those specified in s. 409.911, payments may not be made to a hospital unless the hospital agrees to:

(a) Cooperate with a Medicaid prepaid health plan, if one exists in the community.

(b) Ensure the availability of primary and specialty care physicians to Medicaid recipients who are not enrolled in a prepaid capitated arrangement and who are in need of access to such physicians.

(c) Coordinate and provide primary care services free of charge, except copayments, to all persons with incomes up to 100 percent of the federal poverty level who are not otherwise covered by Medicaid or another program administered by a governmental entity, and to provide such services based on a sliding fee scale to all persons with incomes up to 200 percent of the federal poverty level who are not otherwise covered by Medicaid or another program administered by a governmental entity, except that eligibility may be limited to persons who reside within a more limited area, as agreed to by the agency and the hospital.

(d) Contract with any federally qualified health center, if one exists within the agreed geopolitical boundaries, concerning the provision of primary care services, in order to guarantee delivery of services in a nonduplicative fashion, and to provide for referral arrangements, privileges, and admissions, as appropriate. The hospital shall agree to provide at an onsite or offsite facility primary care services within 24 hours to which all Medicaid recipients and persons eligible under this paragraph who do not require emergency room services are referred during normal daylight hours.

(e) Cooperate with the agency, the county, and other entities to ensure the provision of certain public health services, case management, referral and acceptance of patients, and sharing of epidemiological data, as the agency and the hospital find mutually necessary and desirable to promote and protect the public health within the agreed geopolitical boundaries.

(f) In cooperation with the county in which the hospital resides, develop a low-cost, outpatient, prepaid health care program to persons who are not eligible for the Medicaid program, and who reside within the area.

(g) Provide inpatient services to residents within the area who are not eligible for Medicaid or Medicare, and who do not have private health insurance, regardless of ability to pay, on the basis of available space, except that nothing shall prevent the hospital from establishing bill collection programs based on ability to pay.

(h) Work with the Florida Healthy Kids Corporation, the Florida Health Care Purchasing Cooperative, and business health coalitions, as appropriate, to develop a feasibility study and plan to provide a low-cost comprehensive health insurance plan to persons who reside within the area and who do not have access to such a plan.

(i) Work with public health officials and other experts to provide community health education and prevention activities designed to promote healthy lifestyles and appropriate use of health services.

(j) Work with the local health council to develop a plan for promoting access to affordable health care services for all persons who reside within the area, including, but not limited to, public health services, primary care services, inpatient services, and affordable health insurance generally.

Any hospital that fails to comply with any of the provisions of this subsection, or any other contractual condition, may not receive payments under this section until full compliance is achieved.

Section 11. Paragraph (b) of subsection (4) of section 409.912, Florida Statutes, is amended, and subsections (53) and (54) are added to that section, to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. To ensure that medical services are effectively utilized, the agency may, in any case, require a confirmation or second physician's opinion of the correct diagnosis for purposes of authorizing future services under the Medicaid program. This section does not restrict access to emergency services or poststabilization care services as defined in 42 C.F.R. part 438.114. Such confirmation or second opinion shall be rendered in a manner approved by the agency. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency shall contract with a vendor to monitor and evaluate the clinical practice patterns of providers in order to identify trends that are outside the normal practice patterns of a provider's professional peers or the national guidelines of a provider's professional association. The vendor must be able to provide information and counseling to a provider whose practice patterns are outside the norms, in consultation with the agency, to improve patient care and reduce inappropriate utilization. The agency may mandate prior authorization, drug therapy management, or disease management participation for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization. The agency is authorized to limit the entities it contracts with or enrolls as Medicaid providers by developing a provider network through provider credentialing. The agency may competitively bid single-source-provider contracts if procurement of goods or services results in demonstrated cost savings to the state without limiting access to care. The agency may limit its network based on the assessment of beneficiary access to care, provider availability, provider quality standards, time and distance standards for access to care, the cultural competence of the provider network, demographic characteristics of Medicaid beneficiaries, practice and provider-to-beneficiary standards, appointment wait times, beneficiary use of services, provider turnover, provider profiling, provider licensure history, previous program integrity investigations and findings, peer review, provider Medicaid policy and billing compliance records, clinical and medical record audits, and other factors. Providers shall not be entitled to enrollment in the Medicaid provider network. The agency shall determine instances in which allowing Medicaid beneficiaries to purchase durable medical equipment and other goods is less expensive to the Medicaid program than long-term rental of the equipment or goods. The agency may establish rules to facilitate purchases in lieu of long-term rentals in order to protect against fraud and abuse in the Medicaid program as defined in s. 409.913. The agency may seek federal waivers necessary to administer these policies.

(4) The agency may contract with:

(b) An entity that is providing comprehensive behavioral health care services to certain Medicaid recipients through a capitated, prepaid arrangement pursuant to the federal waiver provided for by s. 409.905(5). Such an entity must be licensed under chapter 624, chapter 636, or chapter 641 and must possess the clinical systems and operational competence to manage risk and provide comprehensive behavioral health care to Medicaid recipients. As used in this paragraph, the term "comprehensive behavioral health care services" means covered mental health and substance abuse treatment services that are available to Medicaid recipients. The secretary of the Department of Children and Family Services shall approve provisions of procurements related to children in the department's care or custody prior to enrolling such children in a prepaid behavioral health plan. Any contract awarded

under this paragraph must be competitively procured. In developing the behavioral health care prepaid plan procurement document, the agency shall ensure that the procurement document requires the contractor to develop and implement a plan to ensure compliance with s. 394.4574 related to services provided to residents of licensed assisted living facilities that hold a limited mental health license. Except as provided in subparagraph 8., and except in counties where the Medicaid managed care pilot program is authorized pursuant to s. 409.91211, the agency shall seek federal approval to contract with a single entity meeting these requirements to provide comprehensive behavioral health care services to all Medicaid recipients not enrolled in a Medicaid managed care plan authorized under s. 409.91211 or a Medicaid health maintenance organization in an AHCA area. In an AHCA area where the Medicaid managed care pilot program is authorized pursuant to s. 409.91211 in one or more counties, the agency may procure a contract with a single entity to serve the remaining counties as an AHCA area or the remaining counties may be included with an adjacent AHCA area and shall be subject to this paragraph. Each entity must offer sufficient choice of providers in its network to ensure recipient access to care and the opportunity to select a provider with whom they are satisfied. The network shall include all public mental health hospitals. To ensure unimpaired access to behavioral health care services by Medicaid recipients, all contracts issued pursuant to this paragraph shall require *each managed care company to report to the agency on an annual basis the percentage of the capitation paid to the managed care company which is expended for the provision of behavioral health care services.* ~~80 percent of the capitation paid to the managed care plan, including health maintenance organizations, to be expended for the provision of behavioral health care services. In the event the managed care plan expends less than 80 percent of the capitation paid pursuant to this paragraph for the provision of behavioral health care services, the difference shall be returned to the agency.~~ The agency shall provide the managed care plan with a certification letter indicating the amount of capitation paid during each calendar year for the provision of behavioral health care services pursuant to this section. The agency may reimburse for substance abuse treatment services on a fee-for-service basis until the agency finds that adequate funds are available for capitated, prepaid arrangements.

~~1. By January 1, 2001, the agency shall modify the contracts with the entities providing comprehensive inpatient and outpatient mental health care services to Medicaid recipients in Hillsborough, Highlands, Hardee, Manatee, and Polk Counties, to include substance abuse treatment services.~~

1.~~2.~~ By July 1, 2003, the agency and the Department of Children and Family Services shall execute a written agreement that requires collaboration and joint development of all policy, budgets, procurement documents, contracts, and monitoring plans that have an impact on the state and Medicaid community mental health and targeted case management programs.

2.~~3.~~ Except as provided in subparagraph *7.* ~~8.~~, by July 1, 2006, the agency and the Department of Children and Family Services shall contract with managed care entities in each AHCA area except area 6 or arrange to provide comprehensive inpatient and outpatient mental health and substance abuse services through capitated prepaid arrangements to all Medicaid recipients who are eligible to participate in such plans under federal law and regulation. In AHCA areas where eligible individuals number less than 150,000, the agency shall contract with a single managed care plan to provide comprehensive behavioral health services to all recipients who are not enrolled in a Medicaid health maintenance organization or a Medicaid capitated managed care plan authorized under s. 409.91211. The agency may contract with more than one comprehensive behavioral health provider to provide care to recipients who are not enrolled in a Medicaid capitated managed care plan authorized under s. 409.91211 or a Medicaid health maintenance organization in AHCA areas where the eligible population exceeds 150,000. In an AHCA area where the Medicaid managed care pilot program is authorized pursuant to s. 409.91211 in one or more counties, the agency may procure a contract with a single entity to serve the remaining counties as an AHCA area or the remaining counties may be included with an adjacent AHCA area and shall be subject to this paragraph. Contracts for comprehensive behavioral health providers awarded pursuant to this section shall be competitively procured. Both for-profit and not-for-profit corporations shall be eligible to compete. Managed care plans contracting with the agency under subsection (3) shall provide and receive payment for the same comprehensive behavioral health benefits as provided in AHCA rules, including handbooks incorporated by reference. In AHCA area 11, the agency shall contract with at least two comprehensive behavioral health care providers to provide behavioral health care to recipients in that area who are enrolled in, or assigned to, the MediPass program. One of the behavioral health care contracts shall be with the existing provider service network pilot project, as described in paragraph (d), for the purpose of demonstrating the cost-effectiveness of the provision of quality mental health services through a public hospital-operated managed care model. Payment shall be at an agreed-upon capitated rate to ensure cost savings. Of the recipients in area 11 who are assigned to MediPass under the provisions of s. 409.9122(2)(k), a minimum of 50,000 of those MediPass-enrolled recipients shall be assigned to the existing provider service network in area 11 for their behavioral care.

3.~~4.~~ By October 1, 2003, the agency and the department shall submit a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives which provides for the full implementation of capitated prepaid behavioral health care in all areas of the state.

a. Implementation shall begin in 2003 in those AHCA areas of the state where the agency is able to establish sufficient capitation rates.

b. If the agency determines that the proposed capitation rate in any area is insufficient to provide appropriate services, the agency may adjust the capitation rate to ensure that care will be available. The agency and the department may use existing general revenue to address any additional required match but may not over-obligate existing funds on an annualized basis.

c. Subject to any limitations provided for in the General Appropriations Act, the agency, in compliance with appropriate federal authorization, shall develop policies and procedures that allow for certification of local and state funds.

4.~~5.~~ Children residing in a statewide inpatient psychiatric program, or in a Department of Juvenile Justice or a Department of Children and Family Services residential program approved as a Medicaid behavioral health overlay services provider shall not be included in a behavioral health care prepaid health plan or any other Medicaid managed care plan pursuant to this paragraph.

5.~~6.~~ In converting to a prepaid system of delivery, the agency shall in its procurement document require an entity providing only comprehensive behavioral health care services to prevent the displacement of indigent care patients by enrollees in the Medicaid prepaid health plan providing behavioral health care services from facilities receiving state funding to provide indigent behavioral health care, to facilities licensed under chapter 395 which do not receive state funding for indigent behavioral health care, or reimburse the unsubsidized facility for the cost of behavioral health care provided to the displaced indigent care patient.

6.~~7.~~ Traditional community mental health providers under contract with the Department of Children and Family Services pursuant to part IV of chapter 394, child welfare providers under contract with the Department of Children and Family Services in areas 1 and 6, and inpatient mental health providers licensed pursuant to chapter 395 must be offered an opportunity to accept or decline a contract to participate in any provider network for prepaid behavioral health services.

7.~~8.~~ For fiscal year 2004-2005, all Medicaid eligible children, except children in areas 1 and 6, whose cases are open for child welfare services in the HomeSafeNet system, shall be enrolled in MediPass or in Medicaid fee-for-service and all their behavioral health care services including inpatient, outpatient psychiatric, community mental health, and case management shall be reimbursed on a fee-for-service basis. Beginning July 1, 2005, such children, who are open for child welfare services in the HomeSafeNet system, shall receive their behavioral health care services through a specialty prepaid plan operated by community-based lead agencies either through a single agency or formal agreements among several agencies. The specialty prepaid plan must result in savings to the state comparable to savings achieved in other Medicaid managed care and prepaid programs. Such plan must provide mechanisms to maximize state and local revenues. The specialty prepaid plan shall be developed by the agency and the Department of Children and Family Services. The agency is authorized to seek any federal waivers to implement this initiative. *Medicaid-eligible children whose cases are open for child welfare services in the HomeSafeNet system and who reside in AHCA area 10 shall be exempt from the specialty prepaid plan upon the development of a service delivery mechanism for area 10 children as specified in s. 409.91211(3)(dd).*

8. The agency may implement a methodology based on encounter data to develop capitation rates for prepaid health plans contracted to provide behavioral health services pursuant to this paragraph and for health maintenance organizations contracted to provide behavioral health services pursuant to subsection (3). For contracts beginning in the first state fiscal year in which an encounter-based system is used in any agency service area, 90 percent of the capitation rate shall be based on the agency's fee-for-service methodology and 10 percent shall be based on the behavioral health encounter data system methodology. For contracts beginning in the second and third state fiscal years in which an encounter-based system is used in any agency service area, no less than 75 percent of the capitation rate shall be based on the agency's fee-for-service methodology and not more than 25 percent shall be based on the behavioral health encounter data system methodology. If the agency applies an encounter data system methodology in agency service areas 1 and 6 in state fiscal year 2007-2008, the 2007-2008 state fiscal year shall be considered the first year of the implementation.

(53)(a) A pharmacist may not dispense a drug for immunosuppressive therapy following transplant unless the drug is the specific formulation and manufactured by the specific manufacturer as prescribed by the patient's physician.

(b) A pharmacist may substitute a drug product that is generically equivalent for immunosuppressive therapy following transplant only if, before making the substitution, the pharmacist obtains a signed authorization from the prescribing physician.

(54) Before seeking an amendment to the state plan for purposes of implementing programs authorized by the Deficit Reduction Act of 2005, the agency shall notify the Legislature.

Section 12. Paragraph (dd) of subsection (3) of section 409.91211, Florida Statutes, is amended to read:

409.91211 Medicaid managed care pilot program.—

(3) The agency shall have the following powers, duties, and responsibilities with respect to the pilot program:

(dd) To *implement* ~~develop and recommend~~ service delivery mechanisms within capitated managed care plans to provide Medicaid services as specified in ss. 409.905 and 409.906 to Medicaid-eligible children *who are open for child welfare services in the HomeSafeNet system* ~~in foster care~~. These services must be coordinated with community-based care providers as specified in *s. 409.1671* ~~s. 409.1675~~, where available, and be sufficient to meet the medical, developmental, *behavioral,* and emotional needs of these children. *These service-delivery mechanisms must be implemented no later than July 1, 2008, in AHCA area 10 in order for the children in AHCA area 10 to remain exempt from the statewide plan under s. 409.912(4)(b)7.*

Section 13. Subsection (13) of section 409.9122, Florida Statutes, is amended to read:

409.9122 Mandatory Medicaid managed care enrollment; programs and procedures.—

(13) Effective July 1, 2003, the agency shall adjust the enrollee assignment process of Medicaid managed prepaid health plans for those Medicaid managed prepaid plans operating in Miami-Dade County which have executed a contract with the agency for a minimum of 8 consecutive years in order for the Medicaid managed prepaid plan to maintain a minimum enrollment level of 15,000 members per month. *When assigning enrollees pursuant to this subsection, the agency shall give priority to providers that initially qualified under this subsection until such providers reach and maintain an enrollment level of 15,000 members per month. A prepaid health plan that has a statewide Medicaid enrollment of 25,000 or more members is not eligible for enrollee assignments under this subsection.*

Section 14. Subsection (2) of section 409.9124, Florida Statutes, is amended, and subsections (7) and (8) are added to that section, to read:

409.9124 Managed care reimbursement.—The agency shall develop and adopt by rule a methodology for reimbursing managed care plans.

(2) Each year prior to establishing new managed care rates, the agency shall review all prior year adjustments for changes in trend, and shall reduce or eliminate those adjustments which are not reasonable and which reflect policies or programs which are not in effect. In addition, the agency shall apply only those policy reductions applicable to the fiscal year for which the rates are being set, which can be accurately estimated and verified by an independent actuary, and which have been implemented prior to or will be implemented during the fiscal year. ~~The agency shall pay rates at per member, per month averages that do not exceed the amounts allowed for in the General Appropriations Act applicable to the fiscal year for which the rates will be in effect.~~

(7) Effective January 1, 2008, the agency shall amend its rule pertaining to the methodology for reimbursing managed care plans created pursuant to this section, and for each agency area and eligibility category, the percentage of the payment limit shall be increased by 0.5 percentage point from the percentage of the payment limit specified in the 2006-2007 rule. The percentage of the payment limit may not exceed 100 percent for any agency area or eligibility category.

(8) Effective January 1, 2009, the agency shall amend its rule pertaining to the methodology for reimbursing managed care plans created pursuant to this section, and for each agency area and eligibility category, the percentage of the payment limit shall be increased by 1.5 percentage points from the percentage of the payment limit specified in the 2007-2008 rule. The percentage of the payment limit may not exceed 100 percent for any agency area or eligibility category.

Section 15. Subsection (36) of section 409.913, Florida Statutes, is amended to read:

409.913 Oversight of the integrity of the Medicaid program.—The agency shall operate a program to oversee the activities of Florida Medicaid recipients, and providers and their representatives, to ensure that fraudulent and abusive behavior and neglect of recipients occur to the minimum extent possible, and to recover overpayments and impose sanctions as appropriate. Beginning January 1, 2003, and each year thereafter, the agency and the Medicaid Fraud Control Unit of the Department of Legal Affairs shall submit a joint report to the Legislature documenting the effectiveness of the state's efforts to control Medicaid fraud and abuse and to recover Medicaid overpayments during the previous fiscal year. The report must describe the number of cases opened and investigated each year; the sources of the cases opened; the disposition of the cases closed each year; the amount of overpayments alleged in preliminary and final audit letters; the number and amount of fines or penalties imposed; any reductions in overpayment amounts negotiated in settlement agreements or by other means; the amount of final agency determinations of overpayments; the amount deducted from federal claiming as a result of overpayments; the amount of overpayments recovered each year; the amount of cost of investigation recovered each year; the average length of time to collect from the time the case was opened until the overpayment is paid in full; the amount determined as uncollectible and the portion of the uncollectible amount subsequently reclaimed from the Federal Government; the number of providers, by type, that are terminated from participation in the Medicaid program as a result of fraud and abuse; and all costs associated with discovering and prosecuting cases of Medicaid overpayments and making recoveries in such cases. The report must also document actions taken to prevent overpayments and the number of providers prevented from enrolling in or reenrolling in the Medicaid program as a result of documented Medicaid fraud and abuse and must recommend changes necessary to prevent or recover overpayments.

(36) The agency shall provide to each Medicaid recipient or his or her representative an explanation of benefits in the form of a letter that is mailed to the most recent address of the recipient on the record with the Department of Children and Family Services. The explanation of benefits must include the patient's name, the name of the health care provider and the address of the location where the service was provided, a description of all services billed to Medicaid in terminology that should be understood by a reasonable person, and information on how to report inappropriate or incorrect billing to the agency or other law enforcement entities for review or investigation. *The explanation of benefits may not be mailed for Medicaid independent laboratory services as described in s. 409.905(7) or for the Medicaid certified match services as described in ss. 409.9071 and 1011.70.*

Section 16. Paragraph (a) of subsection (9) of section 430.705, Florida Statutes, is amended to read:

430.705 Implementation of the long-term care community diversion pilot projects.—

(9) Community diversion pilot projects must:

(a) Provide services for participants that are of sufficient quality, quantity, type, and duration to prevent or delay nursing facility placement. *Services shall include hospice care by a licensed hospice.*

Section 17. Present subsections (3) and (4) of section 458.319, Florida Statutes, are redesignated as subsections (4) and (5), respectively, and a new subsection (3) is added to that section, to read:

458.319 Renewal of license.—

(3) The Department of Health shall waive the biennial license renewal fee for up to 10,000 allopathic or osteopathic physicians, in the aggregate, who have a valid, active license to practice under this chapter or chapter 459; whose primary practice address, as reported under s. 456.041, is located within the state; and who submit to the department, prior to the applicable license renewal date, a sworn affidavit that the physician is prescribing medications exclusively through the use of electronic prescribing software at the physician's primary practice address. For purposes of this subsection, the term "electronic prescribing software" means, at a minimum, software that electronically generates and securely transmits, in real time, a patient prescription to a pharmacy. The department may adopt rules necessary to implement this subsection. This subsection expires July 1, 2008.

Section 18. Section 459.0092, Florida Statutes, is amended to read:

459.0092 Fees.—

(1) The board shall set fees according to the following schedule:

(a)~~(1)~~ The fee for application or certification pursuant to ss. 459.007, 459.0075, and 459.0077 shall not exceed $500.

(b)~~(2)~~ The fee for application and examination pursuant to s. 459.006 shall not exceed $175 plus the actual per applicant cost to the department for purchase of the examination from the National Board of Osteopathic Medical Examiners or a similar national organization.

(c)~~(3)~~ The fee for biennial renewal of licensure or certification shall not exceed $500.

(2) The Department of Health shall waive the biennial license renewal fee for up to 10,000 allopathic or osteopathic physicians, in the aggregate, who have a valid, active license to practice under chapter 458 or this chapter; whose primary practice address, as reported under s. 456.041, is located within the state; and who submit to the department, prior to the applicable license renewal date, a sworn affidavit that the physician is prescribing medications exclusively through the use of electronic prescribing software at the physician's primary practice address. For purposes of this subsection, the term "electronic prescribing software" means, at a minimum, software that electronically generates and securely transmits, in real time, a patient prescription to a pharmacy. The department may adopt rules necessary to implement this subsection. This subsection expires July 1, 2008.

Section 19. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to health care; amending s. 381.0302, F.S.; authorizing the Department of Health to provide loan repayment assistance and travel and relocation reimbursement to dentists who agree to serve 2 years in the Florida Health Services Corps; requiring that financial penalties for noncompliance with requirements for participating in the corps be deposited into the Administrative Trust Fund; deleting provisions requiring the deposit of moneys into the Florida Health Services Corps Trust Fund; amending s. 394.9082, F.S.; conforming a cross-reference; amending s. 409.905, F.S.; revising circumstances under which the Agency for Health Care Administration adjusts a hospital's inpatient per diem rate under the Medicaid program; amending s. 409.906, F.S.; authorizing the Agency for Health Care Administration to pay for psychiatric inpatient hospital care to certain persons in certain treatment facilities or specialty hospitals; authorizing the agency to pay for services provided by an anesthesiologist assistant; providing for reimbursement; repealing s. 409.9061, F.S., relating to the agency contracting with statewide laboratory services; amending s. 409.908, F.S.; deleting the provision that authorizes the agency to amend the Medicaid plan with regard to change of ownership or of the licensed operator of a nursing home; deleting the provision that prohibits Medicaid from making payment toward deductibles and coinsurance for services not covered by Medicaid; revising the calculation for Medicaid payments for Nursing Home Medicare part A coinsurance; limiting Medicaid payments for general hospital inpatient services to the Medicare deductible per spell of illness and coinsurance; amending s. 409.911, F.S.; revising the share data used to calculate the disproportionate share payments to hospitals; amending s. 409.9112, F.S.; revising the time period during which the agency is prohibited from distributing disproportionate share payments to regional perinatal intensive care centers; amending s. 409.9113, F.S.; requiring the agency to distribute moneys provided in the General Appropriations Act to statutorily defined teaching hospitals and family practice teaching hospitals under the teaching hospital disproportionate share program for the 2007-2008 fiscal year; amending s. 409.9117, F.S.; prohibiting the agency from distributing moneys under the primary care disproportionate share program for the 2007-2008 fiscal year; amending s. 409.912, F.S.; revising contract requirements for behavioral health care services for Medicaid recipients; exempting certain Medicaid-eligible children from the specialty prepaid plan upon the development of a service delivery system for such children; authorizing the agency to implement a methodology to develop capitation rates for prepaid health plans contracted to provide behavioral health services; prohibiting a pharmacist from dispensing a drug for immunosuppressive therapy; providing an exception; authorizing a pharmacist to substitute certain drugs for immunosuppressive therapy under certain conditions; requiring that the agency notify the Legislature before seeking an amendment to the state plan in order to implement programs authorized by the Deficit Reduction Act of 2005; amending s. 409.91211, F.S.; requiring the agency to implement delivery mechanisms to provide Medicaid services to Medicaid-eligible children who are open for child welfare services in the HomeSafeNet system; requiring that the services be sufficient to meet the medical, developmental, behavioral, and emotional needs of the children; directing the agency to implement the service delivery by a specified date; amending s. 409.9122, F.S.; requiring that the agency give priority to certain prepaid health plans when assigning enrollees under the Medicaid program; limiting the eligibility of certain providers to contract with the agency; amending s. 409.9124, F.S.; revising the methodology used by the agency in reimbursing managed care plans; specifying certain percentage increases in payment limits; amending s. 409.913, F.S.; prohibiting the explanation of certain Medicaid benefits from being mailed; amending s. 430.705, F.S.; including hospice care within the long-term care community diversion pilot projects; amending ss. 458.319 and 459.0092, F.S.; requiring the Department of Health to waive the biennial license renewal fee for up to a specified number of allopathic or osteopathic physicians; providing conditions for such waiver; authorizing the department to adopt rules; providing for future expiration; providing an effective date.

The Conference Committee Report was read and on motion by Senator Peaden was adopted. **CS for SB 1116** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 1124

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 1124, same being:

An act relating to Home Services/Persons with Disabilities; requires Agency for Persons with Disabilities, in consultation with Agency for Health Care Administration, to develop and implement standards for three-tiered waiver system for purpose of serving clients with developmental disabilities; provides requirements and limitations regarding each tier; requires Agency for Persons with Disabilities to seek federal approval as necessary to implement waiver system; deletes authorization for agency to adopt certain emergency rules.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise
s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman
s/Thomas "Tom" Anderson
s/Gary Aubuchon
Dennis K. Baxley, at Large
Dorothy Bendross-Mindingall
s/Marsha L. Bowen, at Large
Mary Brandenburg
s/Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
Jennifer Carroll
Marti Coley
s/Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
Keith Fitzgerald
s/Clay Ford
Bill Galvano
Rene Garcia
Dan Gelber, at Large
Audrey Gibson
s/Richard "Rich" Glorioso
Michael J. Grant
s/Gayle B. Harrell
s/Sandra "Sandy" Adams
Bob Allen
s/Kevin C. Ambler
s/Frank Attkisson
s/Loranne Ausley
s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
Ronald A. Brisé
Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
Larry Cretul
Joyce Cusack
Mike Davis
Carl J. Domino
Terry L. Fields
s/Anitere Flores
James C. "Jim" Frishe
s/Luis R. Garcia
s/Andy Gardiner
Joseph A. "Joe" Gibbons
s/Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
Denise Grimsley
s/Adam Hasner, at Large
s/D. Alan Hays
s/Doug Holder
Ed Homan
Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
s/John Legg
s/Janet C. Long
s/Richard A. Machek
s/Stan Mayfield
Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
Frank Peterman
Juan-Carlos "J.C." Planas
Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
Curtis B. Richardson
David Rivera, at Large
Yolly Roberson
Maria Lorts Sachs
s/Ron Saunders, at Large
s/Elaine J. Schwartz
John P. "Jack" Seiler, at Large
s/Kelly Skidmore
s/Priscilla Taylor
s/Nicholas R. "Nick" Thompson
s/Anthony Trey Traviesa
s/Shelley Vana
s/Will W. Weatherford
s/Juan C. Zapata
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
Carlos Lopez-Cantera
s/Mark Mahon
s/Seth McKeel
s/David J. Mealor
s/Mitch Needelman
Bryan Nelson
s/Pat Patterson
Joe H. Pickens
Ralph Poppell
Stephen L. Precourt
Scott Randolph
Betty Reed
s/Garrett Richter
s/Julio Robaina
Dennis A. Ross
Franklin Sands
Robert C. "Rob" Schenck
Michael J. Scionti
David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Section 393.0661, Florida Statutes, is amended to read:

393.0661 Home and community-based services delivery system; comprehensive redesign.—The Legislature finds that the home and community-based services delivery system for persons with developmental disabilities and the availability of appropriated funds are two of the critical elements in making services available. Therefore, it is the intent of the Legislature that the Agency for Persons with Disabilities shall develop and implement a comprehensive redesign of the system.

(1) The redesign of the home and community-based services system shall include, at a minimum, all actions necessary to achieve an appropriate rate structure, client choice within a specified service package, appropriate assessment strategies, an efficient billing process that contains reconciliation and monitoring components, a redefined role for support coordinators that avoids potential conflicts of interest, and ensures that family/client budgets are linked to levels of need.

(a) The agency shall use an assessment instrument that is reliable and valid. The agency may contract with an external vendor or may use support coordinators to complete client assessments if it develops sufficient safeguards and training to ensure ongoing inter-rater reliability.

(b) The agency, with the concurrence of the Agency for Health Care Administration, may contract for the determination of medical necessity and establishment of individual budgets.

(2) A provider of services rendered to persons with developmental disabilities pursuant to a federally approved waiver shall be reimbursed according to a rate methodology based upon an analysis of the expenditure history and prospective costs of providers participating in the waiver program, or under any other methodology developed by the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, and approved by the Federal Government in accordance with the waiver.

(3) The Agency for Health Care Administration, in consultation with the agency, shall seek federal approval and implement a four-tiered waiver system to serve clients with developmental disabilities in the developmental disabilities and family and supported living waivers. The

agency shall assign all clients receiving services through the developmental disabilities waiver to a tier based on a valid assessment instrument, client characteristics, and other appropriate assessment methods. All services covered under the current developmental disabilities waiver shall be available to all clients in all tiers where appropriate, except as otherwise provided in this subsection or in the General Appropriations Act.

(a) Tier one shall be limited to clients who have service needs that cannot be met in Tier two, three, or four for intensive medical or adaptive needs and that are essential for avoiding institutionalization, or who possess behavioral problems that are exceptional in intensity, duration, or frequency and present a substantial risk of harm to themselves or others.

(b) Tier two shall be limited to clients whose service needs include a licensed residential facility and greater than 5 hours per day in residential habilitation services or clients in supported living who receive greater than 6 hours a day of in-home support services. Total annual expenditures under tier two may not exceed $55,000 per client each year.

(c) Tier three shall include, but is not limited to, clients requiring residential placements, clients in independent or supported living situations, and clients who live in their family home. Total annual expenditures under tier three may not exceed $35,000 per client each year.

(d) Tier four is the family and supported living waiver. Tier four shall include, but is not limited to, clients in independent or supported living situations and clients who live in their family home. An increase to the number of services available to clients in this tier shall not take effect prior to July 1, 2008. Total annual expenditures under tier four may not exceed $14,792 per client each year.

(e) The Agency for Health Care Administration shall also seek federal approval to provide a consumer-directed option for persons with developmental disabilities which corresponds to the funding levels in each of the waiver tiers. The agency shall implement the four-tiered waiver system beginning with tiers one, three, and four and followed by tier two. The agency and the Agency for Health Care Administration may adopt any rules necessary to administer this subsection.

(f) The agency shall seek federal waivers and amend contracts as necessary to make changes to services defined in federal waiver programs administered by the agency as follows:

1. Supported living coaching services shall not exceed 20 hours per month for persons who also receive in-home support services.

2. Limited support coordination services shall be the only type of support coordination service provided to persons under the age of 18 who live in the family home.

3. Personal care assistance services shall be limited to no more than 180 hours per calendar month and shall not include rate modifiers. Additional hours may be authorized only if a substantial change in circumstances occurs for the individual.

4. Residential habilitation services shall be limited to 8 hours per day. Additional hours may be authorized for persons who have intensive medical or adaptive needs and if such hours are essential for avoiding institutionalization, or for persons who possess behavioral problems that are exceptional in intensity, duration, or frequency and present a substantial risk of harming themselves or others. This restriction shall be in effect until the four-tiered waiver system is fully implemented.

5. Chore, nonresidential support services and homemaker services shall be eliminated. The agency shall expand the definition of in-home support services to enable the provider of the service to include activities previously provided in these eliminated services.

6. Massage therapy and psychological assessment services shall be eliminated.

7. The agency shall conduct supplemental cost plan reviews to verify the medical necessity of authorized services for plans that have increased by more than 8 percent during either of the two preceding fiscal years.

8. The agency shall implement a consolidated residential habilitation rate structure to increase savings to the state through a more cost-effective payment method and establish uniform rates for intensive behavioral residential habilitation services.

9. Pending federal approval, the agency is authorized to extend current support plans for clients receiving services under Medicaid waivers for 1 year beginning July 1, 2007, or from the date approved, whichever is later. Clients who have a substantial change in circumstances which threatens their health and safety may be reassessed during this year in order to determine the necessity for a change in their support plan.

~~(3) Pending the adoption of rate methodologies pursuant to nonemergency rulemaking under s. 120.54, the Agency for Health Care Administration may, at any time, adopt emergency rules under s. 120.54(4) in order to comply with subsection (4). In adopting such emergency rules, the agency need not make the findings required by s. 120.54(4)(a), and such rules shall be exempt from time limitations provided in s. 120.54(4)(c) and shall remain in effect until replaced by another emergency rule or the nonemergency adoption of the rate methodology.~~

(4) Nothing in this section or in any administrative rule shall be construed to prevent or limit the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or from limiting enrollment, or making any other adjustment necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act.

(5) The Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee or its successor, and the chair of the House Fiscal Council or its successor regarding the financial status of home and community-based services, including the number of enrolled individuals who are receiving services through one or more programs; the number of individuals who have requested services who are not enrolled but who are receiving services through one or more programs, with a description indicating the programs from which the individual is receiving services; the number of individuals who have refused an offer of services but who choose to remain on the list of individuals waiting for services; the number of individuals who have requested services but who are receiving no services; a frequency distribution indicating the length of time individuals have been waiting for services; and information concerning the actual and projected costs compared to the amount of the appropriation available to the program and any projected surpluses or deficits. If at any time an analysis by the agency, in consultation with the Agency for Health Care Administration, indicates that the cost of services is expected to exceed the amount appropriated, the agency shall submit a plan in accordance with subsection (4) to the Executive Office of the Governor, the chair of Senate Ways and Means Committee or its successor, and the chair of the House Fiscal Council or its successor to remain within the amount appropriated. *The agency shall work with the Agency for Health Care Administration to implement the plan so as to remain within the appropriation.*

Section 2. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to home and community-based services for persons with developmental disabilities; amending s. 393.0661, F.S.; requiring the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, to seek federal approval and implement a four-tiered waiver system for the purpose of serving clients with developmental disabilities; providing requirements and limitations with respect to each tier; authorizing the Agency for Health Care Administration and the Agency for Persons with Disabilities to adopt rules; requiring the Agency for Persons with Disabilities to seek federal waivers and amend contracts in order to implement the waiver system; providing requirements for changes to various services; deleting authorization for the Agency for Health Care Administration to adopt certain emergency rules; providing an effective date.

The Conference Committee Report was read and on motion by Senator Peaden was adopted. **CS for SB 1124** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 1126

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 1126, same being:

An act relating to Statewide Tobacco Education and Prevention; requires Department of Health to establish comprehensive statewide tobacco education and prevention program; requires Department of Health to contract with Area Health Education Center network and to expand smoking cessation initiative to each county; creates Tobacco Education and Prevention Advisory Council; provides for membership and terms of appointment; provides for reimbursement for per diem and travel expenses; requires Department of Health to submit annual report to Governor and Legislature.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise

s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman
Thomas "Tom" Anderson
Gary Aubuchon
s/Dennis K. Baxley, at Large
Dorothy Bendross-Mindingall
s/Marsha L. Bowen, at Large
Mary Brandenburg
s/Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
s/Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
Keith Fitzgerald
Clay Ford
Bill Galvano
Rene Garcia
Dan Gelber, at Large
Audrey Gibson
s/Richard "Rich" Glorioso
Michael J. Grant
s/Gayle B. Harrell
s/D. Alan Hays
Doug Holder
Ed Homan
s/Dorothy L. Hukill
s/Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
John Legg
s/Janet C. Long
s/Richard A. Machek
s/Stan Mayfield
Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
Frank Peterman
Juan-Carlos "J.C." Planas
Ari Abraham Porth
William L. "Bill" Proctor
s/Ron Reagan
Curtis B. Richardson
David Rivera, at Large
s/Yolly Roberson
Maria Lorts Sachs
s/Ron Saunders, at Large
s/Elaine J. Schwartz
John P. "Jack" Seiler, at Large
s/Kelly Skidmore
s/Priscilla Taylor
Nicholas R. "Nick" Thompson
s/Anthony Trey Traviesa
Shelley Vana
s/Will W. Weatherford
s/Juan C. Zapata

Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
Ronald A. Brisé
s/Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
s/Larry Cretul
Joyce Cusack
s/Mike Davis
s/Carl J. Domino
Terry L. Fields
Anitere Flores
s/James C. "Jim" Frishe
Luis R. Garcia
s/Andy Gardiner
Joseph A. "Joe" Gibbons
Hugh H. Gibson
Eduardo "Eddy" Gonzalez
Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
Marcelo Llorente
s/Carlos Lopez-Cantera
Mark Mahon
s/Seth McKeel
s/David J. Mealor
Mitch Needelman
s/Bryan Nelson
Pat Patterson
Joe H. Pickens
Ralph Poppell
Stephen L. Precourt
s/Scott Randolph
Betty Reed
s/Garrett Richter
s/Julio Robaina
Dennis A. Ross
Franklin Sands
s/Robert C. "Rob" Schenck
Michael J. Scionti
s/David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Section 381.84, Florida Statutes, is created to read:

381.84 Comprehensive Statewide Tobacco Education and Use Prevention Program.—

(1) DEFINITIONS.—As used in this section and for purposes of the provisions of s. 27, Art. X of the State Constitution, the term:

(a) "AHEC network" means an area health education center network established under s. 381.0402.

(b) "CDC" means the United States Centers for Disease Control and Prevention.

(c) "Council" means the Tobacco Education and Use Prevention Advisory Council.

(d) "Department" means the Department of Health.

(e) "Tobacco" means, without limitation, tobacco itself and tobacco products that include tobacco and are intended or expected for human use or consumption, including, but not limited to, cigarettes, cigars, pipe tobacco, and smokeless tobacco.

(f) "Youth" means minors and young adults.

(2) PURPOSE, FINDINGS, AND INTENT.—It is the purpose of this section to implement s. 27, Art. X of the State Constitution. The Legislature finds that s. 27, Art. X of the State Constitution requires the funding of a statewide tobacco education and use prevention program that focuses on tobacco use by youth. The Legislature further finds that the primary goals of the program are to reduce the prevalence of tobacco use among youth, adults, and pregnant women; reduce per capita tobacco consumption; and reduce exposure to environmental tobacco smoke. Further, it is the intent of the Legislature to base increases in funding for individual components of the program on the results of assessments and evaluations. Recognizing that some components will need to grow faster than inflation, it is the intent of the Legislature to fund portions of the program on a nonrecurring basis in the early years so that those components that are most effective can be supported as the program matures.

(3) PROGRAM COMPONENTS AND REQUIREMENTS.—The department shall conduct a comprehensive, statewide tobacco education and use prevention program consistent with the recommendations for effective program components contained in the 1999 Best Practices for Comprehensive Tobacco Control Programs of the CDC, as amended by the CDC. The program shall include the following components, each of which shall focus on educating people, particularly youth and their parents, about the health hazards of tobacco and discouraging the use of tobacco:

(a) Counter-marketing and advertising; cyberspace resource center.—The counter-marketing and advertising campaign shall include, at a minimum, Internet, print, radio, and television advertising and shall be funded with a minimum of one-third of the total annual appropriation required by s. 27, Art. X of the State Constitution. A cyberspace resource center for copyrighted materials and information concerning tobacco education and use prevention, including cessation, shall be maintained by the program. Such resource center must be accessible to the public, including parents, teachers, and students, at each level of public and private schools, universities, and colleges in the state and shall provide links to other relevant resources. The Internet address for the resource center must be incorporated in all advertising. The information maintained in the resource center shall be used by the other components of the program.

(b) Cessation programs, counseling, and treatment.—This program component shall include two subcomponents:

1. A statewide toll-free cessation service, which may include counseling, referrals to other local resources and support services, and treatment to the extent funds are available for treatment services; and

2. A local community-based program to disseminate information about smoking cessation, how smoking cessation relates to prenatal care and obesity prevention, and other chronic tobacco-related diseases.

(c) Surveillance and evaluation.—The program shall conduct ongoing epidemiological surveillance and shall contract for annual independent evaluations of the effectiveness of the various components of the program in meeting the goals as set forth in subsection (2).

(d) Youth school programs.—School and after-school programs shall use current evidence-based curricula and programs that involve youth to educate youth about the health hazards of tobacco, help youth develop skills to refuse tobacco, and demonstrate to youth how to stop using tobacco.

(e) Community programs and chronic disease prevention.—The department shall promote and support local community-based partnerships that emphasize programs involving youth, including programs for the prevention, detection, and early intervention of smoking-related chronic diseases.

(f) Training.—The program shall include the training of health care practitioners, smoking-cessation counselors, and teachers by health professional students and other tobacco-use prevention specialists who are trained in preventing tobacco use and health education. Smoking-cessation counselors shall be trained by specialists who are certified in tobacco-use cessation.

(g) Administration, statewide programs, and county health departments.—Each county health department is eligible to receive a portion of the annual appropriation, on a per capita basis, for coordinating tobacco education and use prevention programs within that county. Appropriated funds may be used to improve the infrastructure of the county health department to implement the comprehensive, statewide tobacco education and use prevention program. Each county health department shall prominently display in all treatment rooms and waiting rooms, counter-marketing and advertisement materials in the form of wall posters, brochures, television advertising if televisions are used in the lobby or waiting room, and screensavers and Internet advertising if computer kiosks are available for use or viewing by people at the county health department.

(h) Enforcement and awareness of related laws.—In coordination with the Department of Business and Professional Regulation, the program shall monitor the enforcement of laws, rules, and policies prohibiting the sale or other provision of tobacco to minors, as well as the continued enforcement of the Clean Indoor Air Act prescribed in chapter 386. The advertisements produced in accordance with paragraph (a) may also include information designed to make the public aware of these related laws and rules. The departments may enter into interagency agreements to carry out this program component.

(i) AHEC smoking-cessation initiative.—For the 2007-2008 and 2008-2009 fiscal years only, the AHEC network shall expand the AHEC smoking-cessation initiative to each county within the state and perform other activities as determined by the department.

(4) ADVISORY COUNCIL; MEMBERS, APPOINTMENTS, AND MEETINGS.—The Tobacco Education and Use Prevention Advisory Council is created within the department.

(a) The council shall consist of 23 members, including:

1. The Secretary of Health, who shall serve as the chairperson.

2. One county health department director, appointed by the Secretary of Health.

3. Two members appointed by the Commissioner of Education, of whom one must be a school district superintendent.

4. The chief executive officer of the Florida Division of the American Cancer Society, or his or her designee.

5. The chief executive officer of the Greater Southeast Affiliate of the American Heart Association, or his or her designee.

6. The chief executive officer of the American Lung Association of Florida, or his or her designee.

7. The dean of the University of Miami School of Medicine, or his or her designee.

8. The dean of the University of Florida College of Medicine, or his or her designee.

9. The dean of the University of South Florida College of Medicine, or his or her designee.

10. The dean of the Florida State University College of Medicine, or his or her designee.

11. The dean of Nova Southeastern College of Osteopathic Medicine, or his or her designee.

12. The dean of the Lake Erie College of Osteopathic Medicine in Bradenton, Florida, or his or her designee.

13. The chief executive officer of the Campaign for Tobacco Free Kids, or his or her designee.

14. The chief executive officer of the Legacy Foundation, or his or her designee.

15. Four members appointed by the Governor, of whom two must have expertise in the field of tobacco-use prevention and education or smoking cessation and one individual who shall be between the ages of 16 and 21 at the time of his or her appointment.

16. Two members appointed by the President of the Senate, of whom one must have expertise in the field of tobacco-use prevention and education or smoking cessation.

17. Two members appointed by the Speaker of the House of Representatives, of whom one must have expertise in the field of tobacco-use prevention and education or smoking cessation.

(b) The appointments shall be for 3-year terms and shall reflect the diversity of the state's population. A vacancy shall be filled by appointment by the original appointing authority for the unexpired portion of the term.

(c) An appointed member may not serve more than two consecutive terms.

(d) The council shall meet at least quarterly and upon the call of the chairperson. Meetings may be held via teleconference or other electronic means.

(e) Members of the council shall serve without compensation, but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061. Members who are state officers or employees or who are appointed by state officers or employees shall be reimbursed for per diem and travel expenses pursuant to s. 112.061 from the state agency through which they serve.

(f) The department shall provide council members with information and other assistance as is reasonably necessary to assist the council in carrying out its responsibilities.

(5) COUNCIL DUTIES AND RESPONSIBILITIES.—The council shall advise the Secretary of Health as to the direction and scope of the Comprehensive Statewide Tobacco Education and Use Prevention Program. The responsibilities of the council include, but are not limited to:

(a) Providing advice on program priorities and emphases.

(b) Providing advice on the overall program budget.

(c) Providing advice on copyrighted material, trademark, and future transactions as they pertain to the tobacco education and use prevention program.

(d) Reviewing broadcast material prepared for the Internet, portable media players, radio, and television as it relates to the advertising component of the tobacco education and use prevention program.

(e) Participating in periodic program evaluation.

(f) Assisting in the development of guidelines to ensure fairness, neutrality, and adherence to the principles of merit and quality in the conduct of the program.

(g) Assisting in the development of administrative procedures relating to solicitation, review, and award of contracts and grants in order to ensure an impartial, high-quality peer-review system.

(h) Assisting in the development and supervision of peer-review panels.

(i) Reviewing reports of peer-review panels and making recommendations for contracts and grants.

(j) Reviewing the activities and evaluating the performance of the AHEC network to avoid duplicative efforts using state funds.

(k) Recommending meaningful outcome measures through a regular review of tobacco-use prevention and education strategies and programs of other states and the Federal Government.

(l) Recommending policies to encourage a coordinated response to tobacco use in this state, focusing specifically on creating partnerships within and between the public and private sectors.

(6) CONTRACT REQUIREMENTS.—Contracts or grants for the program components or subcomponents described in paragraphs (3)(a)-(f) shall be awarded by the Secretary of Health, after consultation with the council, on the basis of merit, as determined by an open, competitive, peer-reviewed process that ensures objectivity, consistency, and high quality. The department shall award such grants or contracts no later than October 1 for each fiscal year. A recipient of a contract or grant for the program component described in paragraph (3)(c) is not eligible for a contract or grant award for any other program component described in subsection (3) in the same state fiscal year. A school or college of medicine that is represented on the council is not eligible to receive a contract or grant under this section. For the 2007-2008 and 2008-2009 fiscal years only, the department shall award a contract or grant in the amount of $10 million to the AHEC network for the purpose of developing the components described in paragraph (3)(i). The AHEC network may apply for a competitive contract or grant after the 2008-2009 fiscal year.

(a) In order to ensure that all proposals for funding are appropriate and are evaluated fairly on the basis of merit, the Secretary of Health, in consultation with the council, shall appoint a peer-review panel of independent, qualified experts in the field of tobacco control to review the content of each proposal and establish its priority score. The priority scores shall be forwarded to the council and must be considered in determining which proposals will be recommended for funding.

(b) The council and the peer-review panel shall establish and follow rigorous guidelines for ethical conduct and adhere to a strict policy with regard to conflicts of interest. A member of the council or panel may not participate in any discussion or decision with respect to a research proposal by any firm, entity, or agency with which the member is associated as a member of the governing body or as an employee or with which the member has entered into a contractual arrangement. Meetings of the council and the peer-review panels are subject to chapter 119, s. 286.011, and s. 24, Art. I of the State Constitution.

(c) In each contract or grant agreement, the department shall limit the use of food and promotional items to no more than 2.5 percent of the total amount of the contract or grant and limit overhead or indirect costs to no more than 7.5 percent of the total amount of the contract or grant. The department, in consultation with the Department of Financial Services, shall publish guidelines for appropriate food and promotional items.

(d) In each advertising contract, the department shall limit the total of production fees, buyer commissions, and related costs to no more than 10 percent of the total contract amount.

(e) Notwithstanding the competitive process for contracts prescribed in this subsection, each county health department is eligible for core funding, on a per capita basis, to implement tobacco education and use prevention activities within that county.

(7) ANNUAL REPORT REQUIRED.—By January 31 of each year, the department shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report that evaluates the program's effectiveness in reducing and preventing tobacco use and that recommends improvements to enhance the program's effectiveness. The report must contain, at a minimum, an annual survey of youth attitudes and behavior toward tobacco, as well as a description of the progress in reducing the prevalence of tobacco use among youth, adults, and pregnant women; reducing per capita tobacco consumption; and reducing exposure to environmental tobacco smoke.

(8) LIMITATION ON ADMINISTRATIVE EXPENSES.—From the total funds appropriated for the Comprehensive Statewide Tobacco Education and Use Prevention Program in the General Appropriations Act, an amount of up to 5 percent may be used by the department for administrative expenses.

(9) RULEMAKING AUTHORIZED.—By January 1, 2008, the department shall adopt rules pursuant to ss. 120.536(1) and 120.54 to administer this section.

Section 2. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to tobacco education and prevention; creating s.

381.84, F.S.; requiring the Department of Health to conduct a statewide tobacco education and use prevention program; providing definitions; providing legislative purpose and findings; establishing components of the program; creating the Tobacco Education and Use Prevention Advisory Council; providing membership and duties of the council; providing reimbursement for travel and other expenses for council members; requiring the Secretary of Health to award contracts in consultation with the council; providing for the appointment of a peer-review panel to review proposals for funding; specifying the use of funds appropriated under the program; requiring an annual report by the department to the Governor and the Legislature; providing rulemaking authority; providing an effective date.

The Conference Committee Report was read and on motion by Senator Peaden was adopted. **CS for SB 1126** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

REPORTS OF COMMITTEES RELATING TO EXECUTIVE BUSINESS

The Honorable Ken Pruitt May 3, 2007
President, The Florida Senate

Dear Mr. President:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate:

Office and Appointment		*For Term Ending*
Florida Public Service Commission		
Appointees:	Argenziano, Nancy	01/01/2011
	Skop, Nathan A.	01/01/2011
Board of Trustees, Florida A & M University		
Appointee:	Parks, Daryl D.	01/06/2011

As required by Rule 12.7(1), the committee held a public hearing at which members of the public were invited to attend and offer evidence concerning the qualifications, experience, and general suitability of the appointees.

After due consideration of the findings of such inquiry and the evidence presented at the public hearing, the Committee on Ethics and Elections respectfully advises and recommends pursuant to the authority granted in Article IV, Section 6 (a), Florida Constitution, and in accordance with Section 114.05(1), Florida Statutes:

(1) the executive appointments of the above-named appointees, to the office and for the term indicated, be confirmed by the Senate;

(2) Senate action on said appointments be taken prior to the adjournment of the 2007 Regular Session; and

(3) there is no necessity known to the committee for the deliberations on said appointments to be held in executive session.

Respectfully Submitted,
Lee Constantine, Chair

On motion by Senator Constantine, the report was adopted and the Senate confirmed the appointments identified in the foregoing report of the committee to the offices and for the terms indicated in accordance with the recommendation of the committee. The vote was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

CLAIM BILL CALENDAR

On motion by Senator Rich, by unanimous consent—

CS for CS for HB 593—A bill to be entitled An act for the relief of Minouche Noel, and Jean and Flora Noel, parents of Minouche Noel; providing an appropriation to compensate Minouche Noel, and Jean and Flora Noel, parents of Minouche Noel, individually, for injuries and damages sustained due to the negligence of Children's Medical Services of the former Department of Health and Rehabilitative Services; providing for the use of funds; providing for reversion of funds to the state; providing for payment of professional services and costs incurred by attorneys and lobbyists; providing an effective date.

—was taken up out of order and read the second time by title. On motion by Senator Rich, by two-thirds vote **CS for CS for HB 593** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—27

Mr. President	Haridopolos	Posey
Aronberg	Hill	Rich
Bullard	Jones	Ring
Constantine	Joyner	Saunders
Crist	Justice	Siplin
Deutch	Lawson	Storms
Diaz de la Portilla	Lynn	Villalobos
Garcia	Margolis	Wilson
Geller	Peaden	Wise

Nays—11

Alexander	Carlton	King
Atwater	Dockery	Oelrich
Baker	Fasano	Webster
Bennett	Gaetz	

Vote after roll call:

Yea to Nay—Haridopolos

SPECIAL ORDER CALENDAR, continued

Consideration of **CS for CS for CS for CS for SB 2804** and **CS for SB 2382** was deferred.

The Senate resumed consideration of—

CS for SB 492—A bill to be entitled An act relating to the investigations of law enforcement and correctional officers; amending s. 112.532, F.S.; requiring that all identifiable witnesses to a complaint against an officer be interviewed, whenever possible, prior to the investigative interview of the accused officer; requiring that the accused officer be fur-

nished with the complaint and witness statements prior to the investigative interview; providing for waiver of the right to review witness statements and provide a statement by an officer; providing for tolling of the limitations period during an emergency or natural disaster; providing an effective date.

—which was previously considered May 2 with pending **Amendment 1 (270242)** by Senator Fasano.

MOTION

On motion by Senator Fasano, the rules were waived to allow the following amendment to be considered:

Senator Fasano moved the following amendment to **Amendment 1** which was adopted:

Amendment 1A (150528)—On page 2, delete line 2 and insert: *correctional officer must, within 5 business days after receiving the*

Amendment 1 as amended was adopted.

Pending further consideration of **CS for SB 492** as amended, on motion by Senator Fasano, by two-thirds vote **CS for HB 123** was withdrawn from the Committee on Criminal Justice.

On motion by Senator Fasano, the rules were waived and by two-thirds vote—

CS for HB 123—A bill to be entitled An act relating to the investigations of law enforcement and correctional officers; amending s. 112.532, F.S.; requiring that all identifiable witnesses to a complaint against a law enforcement or correctional officer be interviewed, whenever possible, prior to the investigative interview of the accused officer; requires that the accused officer be furnished with the complaint and witness statements prior to any investigative interview of that officer; providing for waiver of the right to review witness statements by an officer; providing for tolling of the limitations period during emergencies or natural disasters; amending s. 112.533, F.S.; requiring a political subdivision that initiates or receives a complaint against a law enforcement officer or correctional officer to forward the complaint to the officer's employer within a specified period; providing a definition; providing an effective date.

—a companion measure, was substituted for **CS for SB 492** as amended and by two-thirds vote read the second time by title. On motion by Senator Fasano, by two-thirds vote **CS for HB 123** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

CS for SB 1728—A bill to be entitled An act relating to littering; amending s. 403.413, F.S.; requiring that any labor required of specified offenders be performed within the same municipality, or county if the violation is committed in an unincorporated area, as the offense; revising terminology; providing an effective date.

—was read the second time by title. On motion by Senator Rich, by two-thirds vote **CS for SB 1728** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Fasano	Oelrich
Alexander	Gaetz	Peaden
Aronberg	Garcia	Posey
Atwater	Geller	Rich
Baker	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise
Dockery	Margolis	

Nays—None

CS for SB 2544—A bill to be entitled An act relating to sexual offenses; amending s. 775.082, F.S.; requiring life sentences for certain third or subsequent offenders; providing an effective date.

—was read the second time by title.

MOTION

On motion by Senator Storms, the rules were waived to allow the following amendment to be considered:

Senator Storms moved the following amendment:

Amendment 1 (783074)(with title amendment)—On page 2, lines 6-9, delete those lines and insert:

b. For a life felony committed on or after July 1, 2007, which is a person's second or subsequent violation of s. 800.04(5)(b), by a term of imprisonment for life.

Section 2. Section 794.0115, Florida Statutes, is amended to read:

794.0115 Dangerous sexual felony offender; mandatory sentencing.—

(1) This section may be cited as the "Dangerous Sexual Felony Offender Act."

(2) Any person who is convicted of a violation of s. 787.025(2)(c); s. 794.011(2), (3), (4), (5), or (8); *s. 796.03; s. 794.065(1);* s. 800.04(4)*,* ~~or~~ (5)*, (6)(b), or (7)(c)*; s. 825.1025(2)*,* ~~or~~ (3)*, or (4)*; s. 827.071(2), (3), ~~or~~ (4)*, or (5)*; or s. 847.0145; or of any similar offense under a former designation, which offense the person committed when he or she was 18 years of age or older, and the person:

(a) Caused serious personal injury to the victim as a result of the commission of the offense;

(b) Used or threatened to use a deadly weapon during the commission of the offense;

(c) Victimized more than one person during the course of the criminal episode applicable to the offense;

(d) Committed the offense while under the jurisdiction of a court for a felony offense under the laws of this state, for an offense that is a felony in another jurisdiction, or for an offense that would be a felony if that offense were committed in this state; or

(e) Has previously been convicted of a violation of s. 787.025(2)(c); s. 794.011(2), (3), (4), (5), or (8); *s. 796.03; s. 794.065(1);* s. 800.04(4)*,* ~~or~~ (5)*, (6)(b), or (7)(c)*; s. 825.1025(2)*,* ~~or~~ (3)*, or (4)*; s. 827.071(2), (3), ~~or~~ (4)*, or (5)*; s. 847.0145; of any offense under a former ~~statutory~~ designation which is similar in elements to an offense described in this paragraph; or of any offense that is a felony in another jurisdiction, or would be a felony if that offense were committed in this state, and which is similar in elements to an offense described in this paragraph,

is a dangerous sexual felony offender, who must be sentenced to a mandatory minimum term of 25 years imprisonment up to, and including, life imprisonment.

(3)(a) Any person who:

1. Is convicted of a violation of s. 787.025(2)(c); s. 794.011(2), (3), (4), (5), or (8); s. 796.03; s. 794.065(1); s. 800.04(4), (5), (6)(b), or (7)(c); s. 825.1025(2), (3), or (4); s. 827.071(2), (3), (4), or (5); or s. 847.0145 and was 18 years of age or older at the time of the offense; and

2. Has been twice previously been convicted of a violation of s. 787.025(2)(c); s. 794.011(2), (3), (4), (5), or (8); s. 796.03; s. 794.065(1); s. 800.04(4),(5), (6)(b), or (7)(c); s. 825.1025(2), (3) or (4); s. 827.071(2), (3), (4) or (5); or s. 847.0145,

must be sentenced to a mandatory minimum term of life imprisonment.

(b) For purposes of this subsection, any offense listed in this subsection includes any offense under a former designation which is similar in elements to an offense described in this subsection and any offense that is a felony in another jurisdiction, or would be a felony if that offense were committed in this state, and that is similar in elements to an offense described in this subsection.

(4)~~(3)~~ "Serious personal injury" means great bodily harm or pain, permanent disability, or permanent disfigurement.

(5)~~(4)~~ The offense described in subsection (2) *or subsection (3)* which is being charged must have been committed after the date of commission of the last prior conviction for an offense that is a prior conviction described in paragraph (2)(e) *or subsection (3)*.

(6)~~(5)~~ It is irrelevant that a factor listed in subsection (2) is an element of an offense described in that subsection. It is also irrelevant that such an offense was reclassified to a higher felony degree under s. 794.023 or any other law.

(7)~~(6)~~ Notwithstanding s. 775.082(3), chapter 958, any other law, or any interpretation or construction thereof, a person subject to sentencing under this section must be sentenced to the mandatory term of imprisonment provided under this section. If the mandatory minimum term of imprisonment imposed under this section exceeds the maximum sentence authorized under s. 775.082, s. 775.084, or chapter 921, the mandatory minimum term of imprisonment under this section must be imposed. If the mandatory minimum term of imprisonment under this section is less than the sentence that could be imposed under s. 775.082, s. 775.084, or chapter 921, the sentence imposed must include the mandatory minimum term of imprisonment under this section.

(8)~~(7)~~ A defendant sentenced to a mandatory minimum term of imprisonment under this section is not eligible for statutory gain-time under s. 944.275 or any form of discretionary early release, other than pardon or executive clemency, or conditional medical release under s. 947.149, before serving the minimum sentence.

Section 3. Section 775.0847, Florida Statutes, is created to read:

775.0847 Sexual offenses; reclassification.—

(1) The penalty for any misdemeanor or felony under s. 794.075, s. 800.02, s. 800.03, s. 810.14, s. 810.145, or s. 877.26 shall be reclassified, and the offender subject to an enhanced penalty, as follows:

(a) If the offender has previously been convicted of a violation of s. 794.075, s. 800.02, s. 800.03, s. 810.14, s. 810.145, or s. 877.26, the offense shall be reclassified as a felony of the third degree.

(b) If the offender has twice previously been convicted of a violation of s. 794.075, s. 800.02, s. 800.03, s. 810.14, s. 810.145, or s. 877.26, the offense shall be reclassified as a felony of the second degree and the offender must be sentenced to a minimum mandatory term of imprisonment of 5 years.

(c) If the offender has previously been convicted of a violation of s. 787.025(2)(c); s. 794.011(2), (3), (4), (5), or (8); s. 794.065(1); s. 796.03; s. 800.04(4), (5), (6)(b), or (7)(c); s. 825.1025(2), (3), or (4); s. 827.071(2), (3), (4), or (5); or s. 847.0145, the offense shall be reclassified as a second degree felony and the offender must be sentenced to a minimum mandatory term of imprisonment of 5 years.

(2) For purposes of this section, any offense listed in this section includes any offense under a former designation which is similar in elements to an offense described in this section and any offense that is a misdemeanor or felony in another jurisdiction, or would be a misdemeanor or felony if that offense were committed in this state, and that is similar in elements to an offense described in this section.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, lines 3 and 4, delete those lines and insert: 775.082, F.S.; requiring life sentences for certain second or subsequent offenders; amending s. 794.0115, F.S.; adding offenses to dangerous sexual felony offender law; requiring mandatory minimum life sentences for certain offenders; creating s. 775.0847, F.S.; providing enhanced penalties for certain sexual offenses; providing mandatory minimum sentences;

On motion by Senator Storms, further consideration of **CS for SB 2544** with pending **Amendment 1 (783074)** was deferred.

By direction of the President, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

By direction of the President the following Conference Committee Report was read:

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 7063, as amended by the Conference Committee Report.

William S. Pittman III, Chief Clerk

CONFERENCE COMMITTEE REPORT ON HB 7063

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

An act relating to Excise Taxes On Fuel and Other Pollutants; provides for transfer of specified amount from Inland Protection Trust Fund to Coastal Protection Trust Fund for specified purposes.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise

s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large

s/Sandra "Sandy" Adams
Bob Allen

s/Thad Altman
Thomas "Tom" Anderson
s/Gary Aubuchon
s/Dennis K. Baxley, at Large
Dorothy Bendross-Mindingall
s/Marsha L. Bowen, at Large
s/Mary Brandenburg
s/Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
s/Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
s/Keith Fitzgerald
s/Clay Ford
s/Bill Galvano
Rene Garcia
Dan Gelber, at Large
s/Audrey Gibson
Richard "Rich" Glorioso
s/Michael J. Grant
s/Gayle B. Harrell
s/D. Alan Hays
s/Doug Holder
Ed Homan
Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
s/Paige Kreegel
John Legg
s/Janet C. Long
s/Richard A. Machek
s/Stan Mayfield
s/Matthew J. "Matt" Meadows
s/Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
s/Frank Peterman
Juan-Carlos "J.C." Planas
Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
s/Curtis B. Richardson
David Rivera, at Large
Yolly Roberson
Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
Anthony Trey Traviesa
Shelley Vana
s/Will W. Weatherford
Juan C. Zapata
s/Kevin C. Ambler
s/Frank Attkisson
Loranne Ausley
s/Aaron P. Bean
Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
Ronald A. Brisé
Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
s/Larry Cretul
Joyce Cusack
s/Mike Davis
s/Carl J. Domino
s/Terry L. Fields
s/Anitere Flores
James C. "Jim" Frishe
Luis R. Garcia
s/Andy Gardiner
Joseph A. "Joe" Gibbons
s/Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
s/Carlos Lopez-Cantera
s/Mark Mahon
Seth McKeel
s/David J. Mealor
s/Mitch Needelman
Bryan Nelson
s/Pat Patterson
Joe H. Pickens
Ralph Poppell
s/Stephen L. Precourt
s/Scott Randolph
Betty Reed
s/Garrett Richter
s/Julio Robaina
s/Dennis A. Ross
Franklin Sands
s/Robert C. "Rob" Schenck
Michael J. Scionti
David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (5) is added to section 206.9935, Florida Statutes, to read:

206.9935 Taxes imposed.—

(5) The sum of $5 million or 2.5 percent, whichever is greater, of the amount credited to the Inland Protection Trust Fund pursuant to subsection (3) shall be transferred to the Florida Coastal Protection Trust Fund and used for the purposes authorized in s. 376.11.

Section 2. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to excise taxes on fuel and other pollutants; amending s. 206.9935, F.S.; providing for transferring certain amounts from the Inland Protection Trust Fund to the Florida Coastal Protection Trust Fund for certain purposes; providing an effective date.

The Conference Committee Report was read and on motion by Senator Alexander was adopted. **HB 7063** passed as amended by the Conference Committee Report and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 7069, as amended by the Conference Committee Report.

William S. Pittman III, Chief Clerk

CONFERENCE COMMITTEE REPORT ON HB 7069

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 7069, same being:

An act relating to Pari-mutuel Wagering Trust Fund; provides for use of certain funds received from regulation of slot machine facilities.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos

s/Daniel Webster, at Large
s/Stephen R. Wise
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
Thad Altman
s/Thomas "Tom" Anderson
s/Gary Aubuchon
Dennis K. Baxley, at Large
Dorothy Bendross-Mindingall
s/Marsha L. Bowen, at Large
Mary Brandenburg
s/Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
s/Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
Keith Fitzgerald
s/Clay Ford
Bill Galvano
Rene Garci
Dan Gelber, at Large
s/Audrey Gibson
s/Richard "Rich" Glorioso
s/Michael J. Grant
s/Gayle B. Harrell
D. Alan Hays
s/Doug Holder
Ed Homan
Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
s/John Legg
s/Janet C. Long
Richard A. Machek
s/Stan Mayfield
Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
s/Frank Peterman
Juan-Carlos "J.C." Planas
Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
s/Curtis B. Richardson
David Rivera, at Large
Yolly Roberson
Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
Anthony Trey Traviesa
Shelley Vana
s/Will W. Weatherford
Juan C. Zapata
s/Sandra "Sandy" Adams
s/Bob Allen
s/Kevin C. Ambler
s/Frank Attkisson
Loranne Ausley
s/Aaron P. Bean
Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
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Susan Bucher
Dean Cannon
s/Charles S. "Chuck" Chestnut
Larry Cretul
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Terry L. Fields
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James C. "Jim" Frishe
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Joseph A. "Joe" Gibbons
s/Hugh H. Gibson
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Denise Grimsley
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s/Ed Hooper
Evan Jenne
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s/Dick Kravitz
s/Rick Kriseman
Marcelo Llorente
Carlos Lopez-Cantera
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Seth McKeel
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Michael J. Scionti
s/David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (2) of section 550.135, Florida Statutes, is amended, and subsection (3) is added to that section, to read:

550.135 Division of moneys derived under this law.—All moneys that are deposited with the Chief Financial Officer to the credit of the Pari-mutuel Wagering Trust Fund shall be distributed as follows:

(2) All unappropriated funds in excess of $1.5 million in the Pari-mutuel Wagering Trust Fund*, collected pursuant to this chapter,* shall be deposited with the Chief Financial Officer to the credit of the General Revenue Fund.

(3) The slot machine license fee, the slot machine occupational license fee, and the compulsive or addictive gambling prevention program fee collected pursuant to ss. 551.106, 551.107(2)(a)1., and 551.118 shall be used to fund the direct and indirect operating expenses of the division's slot machine regulation operations and to provide funding for relevant enforcement activities in accordance with authorized appropriations. Funds deposited into the Pari-mutuel Wagering Trust Fund pursuant to ss. 551.106, 551.107(2)(a)1., and 551.118 shall be reserved in the trust fund for slot machine regulation operations. On June 30, any unappropriated funds in excess of those necessary for incurred obligations and subsequent year cash flow for slot machine regulation operations shall be deposited with the Chief Financial Officer to the credit of the General Revenue Fund.

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Pari-mutuel Wagering Trust Fund; amending s. 550.135, F.S.; providing for the use of certain funds received from the regulation of slot machine facilities; requiring that unappropriated funds in excess of incurred obligations and funds necessary for cash flow in the subsequent year be deposited into the General Revenue Fund at the end of the fiscal year; providing an effective date.

The Conference Committee Report was read and on motion by Senator Alexander was adopted. **HB 7069** passed as amended by the Conference Committee Report and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 7065, as amended by the Conference Committee Report.

William S. Pittman III, Chief Clerk

CONFERENCE COMMITTEE REPORT ON HB 7065

The Honorable Ken Pruitt
President of the Senate

May 1, 2007

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 7065, same being:

An act relating to Medicaid; requires Agency for Health Care Administration to implement federal waivers to administer integrated, fixed-payment delivery program for Medicaid recipients 60 years of

age or older or dually eligible for Medicare and Medicaid; requires counties to participate in Medicaid payments for certain nursing home or intermediate facilities care for both health maintenance members and fee-for-service beneficiaries.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise
s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

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Chair and at Large
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Gary Aubuchon
Dennis K. Baxley, at Large
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s/Marsha L. Bowen, at Large
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Jennifer Carroll
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Paige Kreegel
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s/Jimmy T. Patronis
Frank Peterman
Juan-Carlos "J.C." Planas
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William L. "Bill" Proctor
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Bob Allen
s/Kevin C. Ambler
s/Frank Attkisson
s/Loranne Ausley
s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
Ronald A. Brisé
Susan Bucher
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Charles S. "Chuck" Chestnut
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Luis R. Garcia
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Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
Carlos Lopez-Cantera
s/Mark Mahon
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Joe H. Pickens
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s/Stephen L. Precourt
Scott Randolph
s/Ron Reagan
Curtis B. Richardson
David Rivera, at Large
Yolly Roberson
Maria Lorts Sachs
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John P. "Jack" Seiler, at Large
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Shelley Vana
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Michael J. Scionti
s/David Simmons
s/William D. Snyder
Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (5) of section 409.912, Florida Statutes, is amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. To ensure that medical services are effectively utilized, the agency may, in any case, require a confirmation or second physician's opinion of the correct diagnosis for purposes of authorizing future services under the Medicaid program. This section does not restrict access to emergency services or poststabilization care services as defined in 42 C.F.R. part 438.114. Such confirmation or second opinion shall be rendered in a manner approved by the agency. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency shall contract with a vendor to monitor and evaluate the clinical practice patterns of providers in order to identify trends that are outside the normal practice patterns of a provider's professional peers or the national guidelines of a provider's professional association. The vendor must be able to provide information and counseling to a provider whose practice patterns are outside the norms, in consultation with the agency, to improve patient care and reduce inappropriate utilization. The agency may mandate prior authorization, drug therapy management, or disease management participation for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization. The agency is authorized to limit the entities it contracts with or enrolls as Medicaid providers by developing a provider network through provider credentialing. The agency may competitively bid single-source-provider contracts if procurement of goods or services results in demonstrated cost savings to the state without limiting access to care. The agency may limit its network based on the assessment of beneficiary access to care, provider availability, provider quality standards, time and distance standards for access to care, the cultural competence of the provider network, demographic characteristics of Medicaid beneficiaries, practice and provider-to-beneficiary standards, appointment wait times, beneficiary use of services, provider turnover, provider profiling, provider licensure history, previous program integrity investigations and findings, peer review, provider Medicaid policy and billing compliance records, clinical and medical record audits, and other factors. Providers shall not be entitled to enrollment in the Medicaid provider network. The agency shall determine instances in which allowing Medicaid beneficiaries to purchase durable medical equipment and other goods is less expensive to the Medicaid program than long-term rental of the equipment or goods. The agency may establish rules to facilitate purchases in lieu of long-term rentals in order to protect against fraud and abuse in the Medicaid program as defined in s. 409.913. The agency may seek federal waivers necessary to administer these policies.

(5) ~~By December 1, 2005,~~ The Agency for Health Care Administration, in partnership with the Department of Elderly Affairs, shall create an integrated, fixed-payment delivery *program* ~~system~~ for Medicaid recipients who are 60 years of age or older *or dually eligible for Medicare and Medicaid*. The Agency for Health Care Administration shall implement the integrated *program* ~~system~~ initially on a pilot basis in two areas of the state. *The pilot areas shall be Area 7 and Area 11 of the Agency for Health Care Administration.* ~~In one of the areas~~ Enrollment *in the pilot areas* shall be on a voluntary basis *and in accordance with approved federal waivers and this section. The agency and its program contractors and providers shall not enroll any individual in the integrated program because the individual or the person legally responsible for the individual fails to choose to enroll in the integrated program. Enrollment in the integrated program shall be exclusively by affirmative choice of the eligible individual or by the person legally responsible for the individual.* The *integrated* program must transfer all Medicaid services for eligible elderly individuals who choose to participate into an integrated-care management model designed to serve Medicaid recipients in the community. The *integrated* program must combine all funding for Medicaid services provided to individuals *who are* 60 years of age or older *or dually eligible for Medicare and Medicaid* into the integrated *program* ~~system~~, including funds for Medicaid home and community-based waiver services; all Medicaid services authorized in ss. 409.905 and 409.906, excluding funds for Medicaid nursing home services unless the agency is able to demonstrate how the integration of the funds will improve coordinated care for these services in a less costly manner; and Medicare coinsurance and deductibles for persons dually eligible for Medicaid and Medicare as prescribed in s. 409.908(13).

(a) Individuals who are 60 years of age or older *or dually eligible for Medicare and Medicaid* and enrolled in the developmental disabilities waiver program, the family and supported-living waiver program, the project AIDS care waiver program, the traumatic brain injury and spinal cord injury waiver program, the consumer-directed care waiver program, and the program of all-inclusive care for the elderly program, and residents of institutional care facilities for the developmentally disabled, must be excluded from the integrated *program* ~~system~~.

(b) *Managed care* ~~The program must use a competitive procurement process to select~~ entities *who meet or exceed the agency's minimum standards are eligible* to operate the integrated *program* ~~system~~. Entities eligible to *participate* ~~submit bids~~ include managed care organizations licensed under chapter 641, including entities eligible to participate in the nursing home diversion program, other qualified providers as defined in s. 430.703(7), community care for the elderly lead agencies, and other state-certified community service networks that meet comparable standards as defined by the agency, in consultation with the Department of Elderly Affairs and the Office of Insurance Regulation, to be financially solvent and able to take on financial risk for managed care. Community service networks that are certified pursuant to the comparable standards defined by the agency are not required to be licensed under chapter 641. *Managed care entities who operate the integrated program shall be subject to s. 408.7056. Eligible entities shall choose to serve enrollees who are dually eligible for Medicare and Medicaid, enrollees who are 60 years of age or older, or both.*

(c) The agency must ensure that the capitation-rate-setting methodology for the integrated *program* ~~system~~ is actuarially sound and reflects the intent to provide quality care in the least restrictive setting. The agency must also require *integrated-program* ~~integrated-system~~ providers to develop a credentialing system for service providers and to contract with all Gold Seal nursing homes, where feasible, and exclude, where feasible, chronically poor-performing facilities and providers as defined by the agency. *The integrated program must develop and maintain an informal provider grievance system that addresses provider payment and contract problems. The agency shall also establish a formal grievance system to address those issues that were not resolved through the informal grievance system.* The integrated *program* ~~system~~ must provide that if the recipient resides in a noncontracted residential facility licensed under chapter 400 or chapter 429 at the time *of enrollment in* the integrated *program* ~~system is initiated~~, the recipient must be permitted to continue to reside in the noncontracted facility as long as the recipient desires. The integrated *program* ~~system~~ must also provide that, in the absence of a contract between the *integrated-program* ~~integrated-system~~ provider and the residential facility licensed under chapter 400 or chapter 429, current Medicaid rates must prevail. *The integrated-program provider must ensure that electronic nursing home claims that contain sufficient information for processing are paid within 10 business days after receipt. Alternately, the integrated-program provider may establish a capitated payment mechanism to prospectively pay nursing homes at the beginning of each month.* The agency and the Department of Elderly Affairs must jointly develop procedures to manage the services provided through the integrated *program* ~~system~~ in order to ensure quality and recipient choice.

(d) ~~Within 24 months after implementation,~~ The Office of Program Policy Analysis and Government Accountability, in consultation with the Auditor General, shall comprehensively evaluate the pilot project for the integrated, fixed-payment delivery *program* ~~system~~ for Medicaid recipients *created under this subsection* ~~who are 60 years of age or older~~. *The evaluation shall begin as soon as Medicaid recipients are enrolled in the managed care pilot program plans and shall continue for 24 months thereafter.* The evaluation must include assessments of *each managed care plan in the integrated program with regard to* cost savings; consumer education, choice, and access to services; coordination of care; and quality of care. The evaluation must describe administrative or legal barriers to the implementation and operation of the pilot program and include recommendations regarding statewide expansion of the pilot program. The office shall submit *its* ~~an~~ evaluation report to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than *December 31, 2009* ~~June 30, 2008~~.

(e) The agency may seek federal waivers *or Medicaid state plan amendments* and adopt rules as necessary to administer the integrated *program* ~~system~~. The agency *may implement the approved federal waivers and other provisions as specified in this subsection* ~~must receive specific authorization from the Legislature prior to implementing the waiver for the integrated system~~.

(f) No later than December 31, 2007, the agency shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives containing an analysis of the merits and challenges of seeking a waiver to implement a voluntary program that integrates payments and services for dually enrolled Medicare and Medicaid recipients who are 65 years of age or older.

Section 2. Paragraph (d) of subsection (1) of section 408.040, Florida Statutes, is amended to read:

408.040 Conditions and monitoring.—

(1)

(d) If a nursing home is located in a county in which a long-term care community diversion pilot project has been implemented under s. 430.705 or in a county in which an integrated, fixed-payment delivery *program* ~~system~~ for Medicaid recipients who are 60 years of age or older *or dually eligible for Medicare and Medicaid* has been implemented under s. 409.912(5), the nursing home may request a reduction in the percentage of annual patient days used by residents who are eligible for care under Title XIX of the Social Security Act, which is a condition of the nursing home's certificate of need. The agency shall automatically grant the nursing home's request if the reduction is not more than 15 percent of the nursing home's annual Medicaid-patient-days condition. A nursing home may submit only one request every 2 years for an automatic reduction. A requesting nursing home must notify the agency in writing at least 60 days in advance of its intent to reduce its annual Medicaid-patient-days condition by not more than 15 percent. The agency must acknowledge the request in writing and must change its records to reflect the revised certificate-of-need condition. This paragraph expires June 30, 2011.

Section 3. Paragraph (b) of subsection (1) of section 409.915, Florida Statutes, is amended to read:

409.915 County contributions to Medicaid.—Although the state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, in order to acquire a certain portion of these funds, the state shall charge the counties for certain items of care and service as provided in this section.

(1) Each county shall participate in the following items of care and service:

(b) *For both health maintenance members and fee-for-service beneficiaries,* payments for nursing home or intermediate facilities care in

excess of $170 per month, with the exception of skilled nursing care for children under age 21.

Section 4. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to Medicaid; amending s. 409.912, F.S.; requiring the Agency for Health Care Administration to implement federal waivers to administer an integrated, fixed-payment delivery program for Medicaid recipients 60 years of age or older or dually eligible for Medicare and Medicaid; providing for voluntary enrollment in the program in specified locations, in accordance with certain requirements; providing eligibility for managed care entities to operate the program; providing for entities to choose to serve certain enrollees; providing for the establishment of informal and formal provider grievance systems; requiring payment of certain nursing home claims within a time certain; providing a timeframe for evaluation of the program by the Office of Program Policy Analysis and Government Accountability; extending the deadline for submission of the evaluation report; authorizing the agency to seek Medicaid state plan amendments; requiring the agency to submit a report to the Governor and the Legislature; amending s. 408.040, F.S.; conforming terminology to changes made by the act; amending s. 409.915, F.S.; requiring counties to participate in Medicaid payments for certain nursing home or intermediate facilities care for both health maintenance members and fee-for-service beneficiaries; providing an effective date.

The Conference Committee Report was read and on motion by Senator Peaden was adopted. **HB 7065** passed as amended by the Conference Committee Report and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By direction of the President the following Conference Committee Report was read:

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 7085, as amended by the Conference Committee Report.

William S. Pittman III, Chief Clerk

CONFERENCE COMMITTEE REPORT ON HB 7085

The Honorable Ken Pruitt May 1, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 7085, same being:

An act relating to Retirement; revises payroll contribution rates for membership classes of FRS for state fiscal years effective July 1, 2007, and July 1, 2008.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chair and at Large
s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
s/M. Mandy Dawson
s/Paula Dockery
s/Don Gaetz
s/Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster, at Large
s/Stephen R. Wise

s/James E. "Jim" King, Jr.
Vice Chair and at Large
s/Nancy Argenziano
s/Carey Baker
s/Larcenia J. Bullard
s/Victor D. Crist
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
s/Dennis L. Jones, D.C.
s/Charlie Justice
s/Evelyn J. Lynn
s/Steve Oelrich
s/Nan H. Rich
s/Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Thad Altman
s/Thomas "Tom" Anderson
Gary Aubuchon
Dennis K. Baxley, at Large
Dorothy Bendross-Mindingall
s/Marsha L. Bowen, at Large
Mary Brandenburg
Donald D. "Don" Brown
s/Edward B. "Ed" Bullard
s/Jennifer Carroll
s/Marti Coley
s/Faye B. Culp
Don Davis
s/Charles S. "Charlie" Dean
Greg Evers
Keith Fitzgerald
s/Clay Ford
s/Bill Galvano
Rene Garcia
Dan Gelber, at Large
s/Audrey Gibson
s/Richard "Rich" Glorioso
s/Michael J. Grant
s/Gayle B. Harrell
s/D. Alan Hays
s/Doug Holder
Ed Homan
s/Dorothy L. Hukill
Stan Jordan
s/Martin David "Marty" Kiar
Paige Kreegel
s/John Legg
s/Janet C. Long
s/Richard A. Machek
s/Stan Mayfield
s/Matthew J. "Matt" Meadows
Dave Murzin
s/Peter Nehr
s/Jimmy T. Patronis
Frank Peterman
Juan-Carlos "J.C." Planas
Ari Abraham Porth
s/William L. "Bill" Proctor
s/Ron Reagan
Curtis B. Richardson
David Rivera, at Large
Yolly Roberson

s/Sandra "Sandy" Adams
s/Bob Allen
s/Kevin C. Ambler
s/Frank Attkisson
Loranne Ausley
s/Aaron P. Bean
Ellyn Setnor Bogdanoff, at Large
s/Debbie Boyd
Ronald A. Brisé
Susan Bucher
s/Dean Cannon
Charles S. "Chuck" Chestnut
s/Larry Cretul
Joyce Cusack
s/Mike Davis
s/Carl J. Domino
s/Terry L. Fields
Anitere Flores
James C. "Jim" Frishe
Luis R. Garcia
s/Andy Gardiner
s/Joseph A. "Joe" Gibbons
s/Hugh H. Gibson
s/Eduardo "Eddy" Gonzalez
s/Denise Grimsley
s/Adam Hasner, at Large
s/Bill Heller
s/Wilbert "Tee" Holloway
s/Ed Hooper
Evan Jenne
s/Will S. Kendrick
s/Dick Kravitz
s/Rick Kriseman
s/Marcelo Llorente
s/Carlos Lopez-Cantera
Mark Mahon
Seth McKeel
s/David J. Mealor
s/Mitch Needelman
Bryan Nelson
Pat Patterson
s/Joe H. Pickens
s/Ralph Poppell
s/Stephen L. Precourt
s/Scott Randolph
Betty Reed
s/Garrett Richter
s/Julio Robaina
s/Dennis A. Ross

Maria Lorts Sachs
s/Ron Saunders, at Large
Elaine J. Schwartz
John P. "Jack" Seiler, at Large
Kelly Skidmore
Priscilla Taylor
s/Nicholas R. "Nick" Thompson
Anthony Trey Traviesa
Shelley Vana
s/Will W. Weatherford
Juan C. Zapata
s/Franklin Sands
s/Robert C. "Rob" Schenck
s/Michael J. Scionti
s/David Simmons
s/William D. Snyder
s/Geraldine F. "Geri" Thompson
Perry E. Thurston
Baxter G. Troutman
s/James W. "Jim" Waldman
s/Trudi K. Williams

Managers on the part of the House

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Section 121.71, Florida Statutes, is amended to read:

121.71 Uniform rates; process; calculations; levy.—

(1) In conducting the system actuarial study required under s. 121.031, the actuary shall follow all requirements specified thereunder to determine, by Florida Retirement System employee membership class, the dollar contribution amounts necessary for the forthcoming fiscal year for the defined benefit program. In addition, the actuary shall determine, by Florida Retirement System membership class, based on an estimate for the forthcoming fiscal year of the gross compensation of employees participating in the optional retirement program, the dollar contribution amounts necessary to make the allocations required under ss. 121.72 and 121.73. For each employee membership class and subclass, the actuarial study shall establish a uniform rate necessary to fund the benefit obligations under both Florida Retirement System retirement plans, by dividing the sum of total dollars required by the estimated gross compensation of members in both plans.

(2) Based on the uniform rates set forth in subsection (3), employers shall make monthly contributions to the Division of Retirement, which shall initially deposit the funds into the Florida Retirement System Contributions Clearing Trust Fund. A change in a contribution rate is effective the first day of the month for which a full month's employer contribution may be made on or after the beginning date of the change.

(3) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, *2007* ~~2006~~	Percentage of Gross Compensation, Effective July 1, *2008* ~~2007~~
Regular Class	8.69%	*9.59%* ~~9.55%~~
Special Risk Class	19.76%	*22.01%* ~~21.96%~~
Special Risk Administrative Support Class	11.39%	*11.90%* ~~12.65%~~
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	13.32%	*14.99%* ~~14.80%~~
Elected Officers' Class—Justices, Judges	18.40%	*20.46%* ~~20.44%~~
Elected Officers' Class—County Elected Officers	15.37%	*17.15%* ~~17.08%~~
Senior Management Class	11.96%	*13.35%* ~~13.29%~~
DROP	9.80%	10.89%

(4) The state actuary shall recognize and use an appropriate level of available excess assets of the Florida Retirement System Trust Fund to offset the difference between the normal costs of the Florida Retirement System and the statutorily prescribed contribution rates.

Section 2. *The Legislature finds that a proper and legitimate state purpose is served when employees and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner, as required by Section 14, Article X of the State Constitution, and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 3. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to retirement; amending s. 121.71, F.S.; revising the payroll contribution rates for the membership classes of the Florida Retirement System for the state fiscal years effective July 1, 2007, and July 1, 2008; providing a declaration of important state interest; providing an effective date.

The Conference Committee Report was read and on motion by Senator Lawson was adopted. **HB 7085** passed as amended by the Conference Committee Report and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

LOCAL BILL CALENDAR

CS for HB 1415—A bill to be entitled An act relating to the West Orange Airport Authority, Orange County; amending chapter 99-482, Laws of Florida; amending the boundaries of the West Orange Airport Authority; providing an effective date.

—was read the second time by title. On motion by Senator Webster, by two-thirds vote **CS for HB 1415** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

SPECIAL ORDER CALENDAR, continued

Consideration of **CS for CS for SB 1602** was deferred.

On motion by Senator Justice, by two-thirds vote **CS for HB 1051** was withdrawn from the Committees on Health Regulation; Community Affairs; and Finance and Tax.

On motion by Senator Justice, by two-thirds vote—

CS for HB 1051—A bill to be entitled An act relating to property tax exemptions for totally and permanently disabled persons; amending s. 196.101, F.S.; providing for certification of total and permanent disability due to blindness for purposes of such exemption; specifying a certification form; providing an effective date.

—a companion measure, was substituted for **CS for SB 1744** and by two-thirds vote read the second time by title. On motion by Senator Justice, by two-thirds vote **CS for HB 1051** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

CS for CS for SB 2746—A bill to be entitled An act relating to physical education; amending s. 1001.11, F.S.; requiring the Commissioner of Education to provide professional development in physical education; amending s. 1003.01, F.S.; defining the term "physical education"; amending s. 1003.455, F.S.; requiring specified periods of physical education for certain students; authorizing principals to designate instructional personnel to teach physical education; requiring the State Board of Education to review and revise the Sunshine State Standards regarding physical education; requiring public schools to have an automated external defibrillator on school grounds; encouraging public and private partnerships to furnish the defibrillators; providing an effective date.

—was read the second time by title.

Amendments were considered and adopted to conform **CS for CS for SB 2746** to **CS for CS for HB 967**.

Pending further consideration of **CS for CS for SB 2746** as amended, on motion by Senator Constantine, by two-thirds vote **CS for CS for HB 967** was withdrawn from the Committees on Education Pre-K - 12; and Health Policy.

On motion by Senator Constantine, by two-thirds vote—

CS for CS for HB 967—A bill to be entitled An act relating to physical education; amending s. 1001.11, F.S.; requiring the Commissioner of Education to dedicate resources to provide professional development to physical education teachers and curricula developers; amending s. 1003.01, F.S.; defining the term "physical education"; amending s. 1003.455, F.S.; requiring district school boards to provide specified physical education for certain students; requiring reporting for funding purposes and auditing of records; requiring the State Board of Education to review and revise the Sunshine State Standards related to physical education; providing an effective date.

—a companion measure, was substituted for **CS for CS for SB 2746** as amended and by two-thirds vote read the second time by title.

Senator Wise moved the following amendment which was adopted:

Amendment 1 (705142)(with title amendment)—Lines 20-25, delete those lines and insert:

(7) The commissioner shall make prominently available on the department's website the following: links to the Internet-based clearinghouse for professional development regarding physical education which is established under s. 1012.98(4)(d); the school wellness and physical education policies and other resources required under s. 1003.453(1) and (2); and other Internet sites that provide professional development for elementary teachers of physical education as defined in s. 1003.01(16). These links must provide elementary teachers with information concerning current physical

And the title is amended as follows:

Delete lines 4 and 5 and insert: provide Internet access to information concerning professional development in physical education;

On motion by Senator Constantine, by two-thirds vote **CS for CS for HB 967** as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By Senator Storms—

CS for CS for SB 1602—A bill to be entitled An act relating to parental notice of abortion; amending s. 390.01114, F.S.; providing that in a hearing relating to waiving the requirement for parental notice, the court consider certain additional factors, including whether the minor's decision to terminate her pregnancy was due to intimidation or undue influence; providing for severability; providing an effective date.

—was read the second time by title.

SENATOR WEBSTER PRESIDING

MOTION

On motion by Senator Margolis, the rules were waived to allow the following amendment to be considered:

Senator Margolis moved the following amendment:

Amendment 1 (214624)—On page 2, lines 20-30, delete those lines and insert:

1. The minor's:

a. Age.

b. Overall intelligence.

c. Credibility and demeanor as a witness.

d. Ability to understand the medical risks associated with the procedure as well as the emotional consequences.

e. Consideration of options other than abortion.

f. Future educational and life plans.

g. Employment and other responsibilities related to the care of the child.

MOTION

On motion by Senator Geller, the rules were waived to allow the following amendment to be considered:

Senator Geller moved the following substitute amendment which failed:

Amendment 2 (772832)(with title amendment)—On page 2, line 18 through page 3, line 2, delete those lines and insert: it must dismiss the petition. *Factors the court shall consider include the minor's:*

1. Age.

2. Overall intelligence.

3. Credibility and demeanor as a witness.

4. Ability to understand the medical risks associated with the procedure as well as the emotional consequences.

5. Consideration of options other than abortion.

6. Future educational and life plans.

7. Employment and other responsibilities related to the care of the child.

And the title is amended as follows:

On page 1, lines 6-8, delete those lines and insert: additional factors;

The question recurred on **Amendment 1** which failed.

MOTION

On motion by Senator Margolis, the rules were waived to allow the following amendment to be considered:

Senators Margolis and Aronberg offered the following amendment which was moved by Senator Margolis and adopted:

Amendment 3 (254678)—On page 1, lines 25-27, delete those lines and insert: petitioner is pregnant and notice has not been waived. The court shall advise

MOTION

On motion by Senator Aronberg, the rules were waived to allow the following amendment to be considered:

Senator Aronberg moved the following amendment which was adopted:

Amendment 4 (454686)—On page 2, lines 28-30, delete those lines and insert:

g. Ability to understand and comprehend the medical risks of terminating her pregnancy and to apply that understanding to her decision.

Pursuant to Rule 4.19, **CS for CS for SB 1602** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

By direction of the President, the rules were waived and the Senate reverted to—

BILLS ON THIRD READING, continued

The Senate resumed consideration of—

CS for CS for CS for SB 1928—A bill to be entitled An act relating to transportation; amending s. 20.23, F.S.; requiring the commission to monitor transportation authorities and conduct periodic reviews of each authority; prohibiting a member of the commission from entering into the day-to-day operation of a monitored authority; amending s. 112.061, F.S.; authorizing metropolitan planning organizations and certain separate entities to establish per diem and travel reimbursement rates; amending s. 120.52, F.S.; excluding expressway authorities under ch. 349, F.S., from the definition of the term "agency" for certain purposes; amending s. 349.03, F.S.; revising provisions for officers and employees of the Jacksonville Transportation Authority; amending s. 349.04, F.S.; providing for the adoption of rules by the Jacksonville Transportation Authority for certain purposes; amending s. 121.021, F.S.; defining the term "metropolitan planning organization" for purposes of the Florida Retirement System Act; revising definitions to include M.P.O.'s and positions in M.P.O.'s; amending s. 121.051, F.S.; providing for M.P.O.'s to participate in the Florida Retirement System; amending s. 121.055, F.S.; requiring certain M.P.O. staff positions to be in the Senior Management Service Class; amending s. 121.061, F.S.; providing for enforcement of certain employer funding contributions required under the Florida Retirement System; authorizing deductions of amounts owed from certain funds distributed to an M.P.O.; authorizing the governing body of an M.P.O. to file and maintain an action in court to require an employer to remit retirement or social security member contributions or employer matching payments; amending s. 121.081, F.S.; providing for M.P.O. officers and staff to claim credit for past service for retirement benefits; creating s. 163.3182, F.S.; providing for the creation of transportation concurrency backlog authorities; providing powers and responsibilities of such authorities; providing for transportation concurrency backlog plans; providing for the issuance of revenue bonds for certain purposes; providing for the establishment of a local trust fund within each county or municipality having an identified transportation concurrency backlog; providing exemptions from transportation concurrency requirements; providing for the satisfaction of concurrency requirements; providing for dissolution of transportation concurrency backlog authorities; amending s. 212.055, F.S.; renaming the charter county transit system surtax; expanding eligibility to levy the surtax to all charter counties; deleting a provision prohibiting a school district, county, or municipality from issuing bonds more than once each year pledging the proceeds of certain discretionary taxes; amending s. 215.615, F.S.; revising the Department of Transportation's requirement to share certain costs of fixed-guideway system projects; revising criteria for an interlocal agreement to establish bond financing for fixed-guideway system projects; revising provisions for sources of funds for the payment of bonds; amending s. 311.22, F.S.; revising funding for certain dredging projects; amending s. 316.2123, F.S.; authorizing a county to designate certain unpaved roadways where an ATV may be operated; providing conditions for such operation; amending s. 316.605, F.S.; providing height and placement requirements for vehicle license plates; prohibiting display that obscures identification of the letters and numbers on a license plate; providing penalties; amending s. 316.650, F.S.; revising procedures for disposition of citations issued for failure to pay toll; providing that the citation will not be submitted to the court and no points will be assessed on the driver's license if the person cited elects to make payment directly to the governmental entity that issued the citation; providing for reporting of the citation by the governmental entity to the Department of Highway Safety and Motor Vehicles; amending s. 318.14, F.S.; providing for the amount required to be paid under certain procedures for disposition of a citation issued for failure to pay toll; providing for the person cited to request a court hearing; amending s. 318.18, F.S.; revising penalties for failure to pay a prescribed toll; providing for disposition of amounts received by the clerk of court; removing procedures for withholding of adjudication; providing for suspension of a driver's license under certain circumstances; revising authorized uses of revenue received by a county from a certain surcharge; revising penalty provisions to provide for certain criminal penalties; imposing a surcharge to be paid for specified traffic-related criminal offenses and all moving traffic violations; providing for distribution of the proceeds of the surcharge to be used for the state agency law enforcement radio system; providing for future expiration; amending s. 318.21, F.S.; revising distribution provisions to provide for distribution of the surcharge; providing for future expiration; amending s. 320.061, F.S.; prohibiting interfering with the legibility, angular visibility, or detectability of any feature or detail on a license plate or interfering with the ability to photograph or otherwise record any feature or detail on a license plate; providing penalties; amending s. 332.007, F.S.; authorizing the Department of Transportation to provide funds for certain general aviation projects under certain circumstances; extending the timeframe that the department is authorized to provide operational and maintenance assistance to certain airports and may redirect the use of certain funds to security-related or economic-impact projects related to the events of September 11, 2001; amending s. 332.14, F.S.; providing that certain members of the Secure Airports for Florida's Economy Council shall be nonvoting members; authorizing certain members to overrule certain actions of the council; amending s. 334.351, F.S.; amending s. 334.351, F.S.; requiring nonprofit youth organizations that contract with the Department of Transportation for the purpose of operating youth work experience programs to certify that the program participants are residents of the state and possess valid identification; specifying criteria for the department to consider in awarding contracts to such organizations; requiring that the nonprofit youth organizations

submit certain reports and audits to the department and demonstrate participation in a peer assessment or review process; amending s. 336.025, F.S.; deleting a prohibition against local governments issuing certain bonds secured by revenues from local option fuel taxes more than once a year; amending s. 336.41, F.S.; revising an exception to competitive-bid requirements for certain county road construction and reconstruction projects; increasing the value threshold under which the exception applies; defining the term "construction aggregate materials"; providing legislative intent; prohibiting a local government from approving or denying a land use zoning change, comprehensive plan amendment, land use permit, ordinance, or order regarding construction aggregate materials without considering information provided by the Department of Transportation and considering the effect of such decision; prohibiting an agency from imposing a moratorium on the mining and extraction of construction aggregate materials of longer than a specified period; providing that limerock environmental resource permitting and reclamation applications are eligible to be expedited; establishing the Strategic Aggregates Review Task Force; providing for membership, staffing, reporting, and expiration; providing for support and the coordination of data and information for the task force; requiring that the task force report its findings to the Governor and the Legislature; providing report requirements; providing for the dissolution of the task force; creating s. 337.026, F.S.; authorizing the Department of Transportation to pursue procurement techniques relating to construction aggregate materials; authorizing the department to enter into agreements for construction aggregate materials; providing exceptions; providing requirements for such exceptions; amending s. 337.11, F.S.; providing that certain construction projects be advertised for bids in local newspapers; amending s. 337.14, F.S.; authorizing the department to waive specified prequalification requirements for certain transportation projects under certain conditions; amending s. 337.18, F.S.; revising surety bond requirements for construction or maintenance contracts; providing for incremental annual surety bonds for multiyear maintenance contracts under certain conditions; revising the threshold for transportation projects eligible for a waiver of surety bond requirements; authorizing the department to provide for phased surety bond coverage or an alternate means of security for a portion of the contract amount in lieu of the surety bond; amending s. 338.161, F.S.; providing for the Department of Transportation and certain toll agencies to enter into agreements with public or private entities for additional uses of electronic toll collection products and services; authorizing feasibility studies by the department or a toll agency of additional uses of electronic toll devices for legislative consideration; amending s. 338.2275, F.S.; raising the limit on outstanding bonds to fund turnpike projects; removing a provision authorizing the department to acquire the Sawgrass Expressway from the Broward County Expressway Authority; amending s. 338.231, F.S.; extending the timeframe for application of requirement that the department program in the tentative work program certain funds relative to the share of toll collections attributable to users of the turnpike system in certain areas; removing a reference to conform; amending s. 339.08, F.S.; allowing moneys in the State Transportation Trust Fund to be used to pay the cost of the Enhanced Bridge Program for Sustainable Transportation; amending s. 339.175, F.S.; revising intent; providing the method of creation and operation of M.P.O.'s required to be designated pursuant to federal law; specifying that an M.P.O. is separate from the state or the governing body of a local government that is represented on the governing board of the M.P.O. or that is a signatory to the interlocal agreement creating the M.P.O.; providing specified powers and privileges to the M.P.O.; providing for the designation and duties of certain officials; revising requirements for voting membership; defining the term "elected officials of a general-purpose local government" to exclude certain constitutional officers for voting membership purposes; providing for the appointment of alternates and advisers; providing that members of an M.P.O. technical advisory committee shall serve at the pleasure of the M.P.O.; providing for the appointment of an executive or staff director and other personnel; authorizing an M.P.O. to enter into contracts with public or private entities to accomplish its duties and functions; providing for the training of certain persons who serve on an M.P.O. for certain purposes; requiring that certain plans, programs, and amendments that affect projects be approved by each M.P.O. on a recorded roll call vote, or hand-counted vote, of a majority of the membership present; amending s. 339.2819, F.S.; revising the share of matching funds for a public transportation project provided from the Transportation Regional Incentive Program; creating s. 339.282, F.S.; providing legislative findings; providing that property owners or developers who voluntarily contribute right-of-way and physically construct or expand a state transportation facility or segment may receive certain credits against any future transportation concurrency requirements under certain conditions; creating s. 339.285, F.S.; creating the Enhanced Bridge Program for Sustainable Transportation within the Department of Transportation; providing for the use of funds in the program; providing project guidelines for program funding; amending s. 339.55, F.S.; providing for the use of State Infrastructure Bank loans for certain damaged transportation facilities in areas officially declared to be in a state of emergency; providing criteria; amending s. 341.071, F.S.; requiring certain public transit providers to annually report potential productivity and performance enhancements; amending s. 343.81, F.S.; prohibiting elected officials from serving on the Northwest Florida Transportation Corridor Authority; providing for application of the prohibition to apply to persons appointed to serve on the authority after a certain date; amending s. 343.82, F.S.; directing the authority to plan for and study the feasibility of constructing, operating, and maintaining a bridge or bridges, and appurtenant structures, spanning Choctawhatchee Bay or Santa Rosa Sound; authorizing the authority to construct, operate, and maintain said bridges and structures; amending s. 334.30, F.S.; authorizing the Department of Transportation to enter into agreements with private entities for the building, operation, ownership, or financing of transportation facilities; revising criteria for approving agreements; amending s. 338.234, F.S.; granting the Florida Turnpike Enterprise, its lessees, and licensees an exemption from paying commercial rental tax on capital improvements; amending s. 348.0004, F.S.; authorizing certain transportation-related authorities to enter into agreements with private entities for the building, operation, ownership, or financing of transportation facilities; amending s. 348.0012, F.S.; revising provisions for certain exemptions from the Florida Expressway Authority Act; amending s. 348.754, F.S.; authorizing the Orlando-Orange County Expressway Authority to waive payment and performance bonds on certain construction contracts if the contract is awarded pursuant to an economic development program for the encouragement of local small businesses; providing criteria for participation in the program; providing criteria for the bond waiver; providing for certain determinations by the authority's executive director or a designee as to the suitability of a project; providing for certain payment obligations if a payment and performance bond is waived; requiring the authority to record notice of the obligation; limiting eligibility to bid on the projects; providing for the authority to conduct bond eligibility training for certain businesses; requiring the authority to submit biennial reports to the Orange County legislative delegation; amending ss. 163.3177, 339.176, and 341.828, F.S.; correcting cross-references; amending s. 2, ch. 89-383, Laws of Florida; providing for certain alterations to and along Red Road in Miami-Dade County for transportation safety purposes; amending s. 479.01, F.S.; defining the term "wall mural"; creating s. 479.156, F.S.; providing for the regulation of wall murals by municipalities and counties; requiring that certain wall murals be located in areas zoned for industrial or commercial use; requiring that the local regulation of wall murals be consistent with specified criteria; requiring the Department of Transportation to approve a wall mural under certain conditions; amending s. 316.1951, F.S.; revising provisions relating to parking vehicles on public property for the purpose of displaying the vehicles for sale, hire, or rental; providing exceptions; prohibiting certain acts in the sale of motor vehicles; providing an effective date.

—which was previously considered as amended May 2.

On motion by Senator Baker, by two-thirds vote **CS for CS for HB 985** was withdrawn from the Committees on Transportation; Community Affairs; Governmental Operations; and Transportation and Economic Development Appropriations.

On motion by Senator Baker, the rules were waived and by two-thirds vote—

CS for CS for HB 985—A bill to be entitled An act relating to transportation and infrastructure; amending s. 20.23, F.S.; providing that the salary and benefits of the executive director of the Florida Transportation Commission shall be set in accordance with the Senior Management Service; amending s. 112.061, F.S.; authorizing metropolitan planning organizations and certain separate entities to establish per diem and travel reimbursement rates; amending s. 120.52, F.S.; excluding expressway authorities under ch. 349, F.S., from the definition of the term "agency" for certain purposes; amending s. 349.03, F.S.; revising provisions for officers and employees of the Jacksonville Transportation Authority; amending s. 349.04, F.S.; providing for the adoption of rules by the Jacksonville Transportation Authority for certain purposes; amending s. 121.021, F.S.; defining the term "metropolitan planning organization" for purposes of the Florida Retirement System Act; revising definitions to include M.P.O.'s and positions in M.P.O.'s; amending s. 121.051,

F.S.; providing for M.P.O.'s to participate in the Florida Retirement System; amending s. 121.055, F.S.; requiring certain M.P.O. staff positions to be in the Senior Management Service Class; amending s. 121.061, F.S.; providing for enforcement of certain employer funding contributions required under the Florida Retirement System; authorizing deductions of amounts owed from certain funds distributed to an M.P.O.; authorizing the governing body of an M.P.O. to file and maintain an action in court to require an employer to remit retirement or social security member contributions or employer matching payments; amending s. 121.081, F.S.; providing for M.P.O. officers and staff to claim credit for past service for retirement benefits; amending s. 212.055, F.S.; deleting a prohibition against local governments issuing certain bonds secured by revenues from local infrastructure taxes more than once a year; amending s. 215.615, F.S.; revising the Department of Transportation's requirement to share certain costs of fixed-guideway system projects; revising criteria for an interlocal agreement to establish bond financing for fixed-guideway system projects; revising provisions for sources of funds for the payment of bonds; amending s. 316.2123, F.S.; authorizing a county to designate certain unpaved roadways where an ATV may be operated; providing conditions for such operation; amending s. 316.605, F.S.; providing height and placement requirements for vehicle license plates; prohibiting display that obscures identification of the letters and numbers on a license plate; providing penalties; amending s. 316.650, F.S.; revising procedures for disposition of citations issued for failure to pay toll; providing that the citation will not be submitted to the court and no points will be assessed on the driver's license if the person cited elects to make payment directly to the governmental entity that issued the citation; providing for reporting of the citation by the governmental entity to the Department of Highway Safety and Motor Vehicles; amending s. 318.14, F.S.; providing for the amount required to be paid under certain procedures for disposition of a citation issued for failure to pay toll; providing for the person cited to request a court hearing; amending s. 318.18, F.S.; revising penalties for failure to pay a prescribed toll; providing for disposition of amounts received by the clerk of court; removing procedures for withholding of adjudication; providing for suspension of a driver's license under certain circumstances; revising authorized uses of revenue received by a county from a certain surcharge; revising penalty provisions to provide for certain criminal penalties; imposing a surcharge to be paid for specified traffic-related criminal offenses and all moving traffic violations; providing for distribution of the proceeds of the surcharge to be used for the state agency law enforcement radio system; providing for future expiration; amending s. 318.21, F.S.; revising distribution provisions to provide for distribution of the surcharge; providing for future expiration; amending s. 320.061, F.S.; prohibiting interfering with the legibility, angular visibility, or detectability of any feature or detail on a license plate or interfering with the ability to photograph or otherwise record any feature or detail on a license plate; providing penalties; amending s. 332.007, F.S.; authorizing the Department of Transportation to provide funds for certain general aviation projects under certain circumstances; extending the timeframe that the department is authorized to provide operational and maintenance assistance to certain airports and may redirect the use of certain funds to security-related or economic-impact projects related to the events of September 11, 2001; amending s. 332.14, F.S.; providing that certain members of the Secure Airports for Florida's Economy Council shall be nonvoting members; authorizing certain members to overrule certain actions of the council; amending s. 336.025, F.S.; deleting a prohibition against local governments issuing certain bonds secured by revenues from local option fuel taxes more than once a year; amending s. 336.41, F.S.; revising an exception to competitive-bid requirements for certain county road construction and reconstruction projects; increasing the value threshold under which the exception applies; defining the term "construction aggregate materials"; providing legislative intent; prohibiting a local government from approving or denying a land use zoning change, comprehensive plan amendment, land use permit, ordinance, or order regarding construction aggregate materials without considering information provided by the Department of Transportation and considering the effect of such decision; prohibiting an agency from imposing a moratorium on the mining and extraction of construction aggregate materials of longer than a specified period; providing that limerock environmental resource permitting and reclamation applications are eligible to be expedited; establishing the Strategic Aggregates Review Task Force; providing for membership, staffing, reporting, and expiration; providing for support and the coordination of data and information for the task force; requiring that the task force report its findings to the Governor and the Legislature; providing report requirements; providing for the dissolution of the task force; creating s. 337.026, F.S.; authorizing the Department of Transportation to pursue innovative contractual or engineering techniques relating to construction aggregate materials; authorizing the department to enter into agreements for construction aggregate materials; providing exceptions; providing requirements for such exceptions; amending s. 337.11, F.S.; providing that certain construction projects be advertised for bids in local newspapers; amending s. 337.14, F.S.; authorizing the department to waive specified prequalification requirements for certain transportation projects under certain conditions; amending s. 337.18, F.S.; revising surety bond requirements for construction or maintenance contracts; providing for incremental annual surety bonds for multiyear maintenance contracts under certain conditions; revising the threshold for transportation projects eligible for a waiver of surety bond requirements; authorizing the department to provide for phased surety bond coverage or an alternate means of security for a portion of the contract amount in lieu of the surety bond; amending s. 338.161, F.S.; providing for the Department of Transportation and certain toll agencies to enter into agreements with public or private entities for additional uses of electronic toll collection products and services; authorizing feasibility studies by the department or a toll agency of additional uses of electronic toll devices for legislative consideration; amending s. 338.2275, F.S.; raising the limit on outstanding bonds to fund turnpike projects; removing a provision authorizing the department to acquire the Sawgrass Expressway from the Broward County Expressway Authority; amending s. 338.231, F.S.; authorizing the department to set certain fees for the collection of unpaid tolls; requiring public notice and public hearing of the proposed fees; extending the timeframe for application of requirement that the department program in the tentative work program certain funds relative to the share of toll collections attributable to users of the turnpike system in certain areas; removing a reference to conform; amending s. 339.135, F.S.; requiring the department to notify certain local government officials of certain proposed amendments to its adopted work program; providing for comments from the local government that would be affected by the amendment; providing procedures for approval of the amendment; amending s. 339.175, F.S.; revising intent; providing the method of creation and operation of M.P.O.'s required to be designated pursuant to federal law; specifying that an M.P.O. is separate from the state or the governing body of a local government that is represented on the governing board of the M.P.O. or that is a signatory to the interlocal agreement creating the M.P.O.; providing specified powers and privileges to the M.P.O.; providing for the designation and duties of certain officials; revising requirements for voting membership; defining the term "elected officials of a general-purpose local government" to exclude certain constitutional officers for voting membership purposes; providing for the appointment of alternates and advisers; providing that members of an M.P.O. technical advisory committee shall serve at the pleasure of the M.P.O.; providing for the appointment of an executive or staff director and other personnel; authorizing an M.P.O. to enter into contracts with public or private entities to accomplish its duties and functions; providing for the training of certain persons who serve on an M.P.O. for certain purposes; requiring that certain plans, programs, and amendments that affect projects be approved by each M.P.O. on a recorded roll call vote, or hand-counted vote, of a majority of the membership present; amending s. 339.2819, F.S.; revising the share of matching funds for a public transportation project provided from the Transportation Regional Incentive Program; creating s. 339.282, F.S.; providing for certain transportation-related contributions by a property owner or developer to be applied toward future transportation concurrency requirements; amending s. 339.55, F.S.; providing for the use of State Infrastructure Bank loans for certain damaged transportation facilities in areas officially declared to be in a state of emergency; providing criteria; amending s. 339.63, F.S.; providing criteria for Strategic Intermodal System designations; amending s. 341.071, F.S.; requiring an annual report by certain public transit providers to be submitted by a certain date and to address certain potential productivity and performance enhancements; amending s. 343.81, F.S.; prohibiting elected officials from serving on the Northwest Florida Transportation Corridor Authority; providing for application of the prohibition to apply to persons appointed to serve on the authority after a certain date; amending s. 343.82, F.S.; directing the authority to plan for and study the feasibility of constructing, operating, and maintaining a bridge or bridges, and appurtenant structures, spanning Choctawhatchee Bay or Santa Rosa Sound; authorizing the authority to construct, operate, and maintain said bridges and structures; amending s. 348.0004, F.S.; authorizing certain transportation-related authorities to enter into agreements with private entities for the building, operation, ownership, or financing of transportation facilities; amending s. 348.0012, F.S.; revising provisions for certain exemptions from the Florida Expressway Authority Act; amending s. 348.243, F.S.; correcting a cross-reference; amending s. 348.754, F.S.;

authorizing the Orlando-Orange County Expressway Authority to waive payment and performance bonds on certain construction contracts if the contract is awarded pursuant to an economic development program for the encouragement of local small businesses; providing criteria for participation in the program; providing criteria for the bond waiver; providing for certain determinations by the authority's executive director or a designee as to the suitability of a project; providing for certain payment obligations if a payment and performance bond is waived; requiring the authority to record notice of the obligation; limiting eligibility to bid on the projects; providing for the authority to conduct bond eligibility training for certain businesses; requiring the authority to submit biennial reports to the Orange County legislative delegation; amending ss. 163.3177, 339.176, and 341.828, F.S.; correcting cross-references; amending s. 334.30, F.S.; revising legislative intent; authorizing the Department of Transportation to advance certain projects in the Strategic Intermodal System Plan using funds provided by public-private partnerships or private entities; authorizing the department to lease toll facilities to private entities; providing criteria for such leasing agreements; providing that procurements of public-private partnerships are not subject to specified provisions unless they are part of the procurement agreement or the public-private agreement; extending the unsolicited private proposal advertisement period; providing criteria for qualification of public-private partnerships as part of the procurement process; requiring the department to perform cost-benefit, value-for-money analyses of the proposed public-private partnership; providing for certain innovative financing techniques for public-private partnerships; authorizing the department to enter into public-private partnership agreements that include extended terms under certain conditions; requiring certain projects to be prioritized for selection; providing public-private partnership agreement term limits; limiting the amount of certain funds that may be obligated for public-private projects; providing for the disposition of certain toll revenues; removing a provision for the speed of a certain fixed-guideway transportation system; amending s. 338.165, F.S.; providing for toll rate increases that are tied to certain inflation indicators; providing for increases beyond inflation amounts; amending s. 348.0003, F.S.; revising provisions relating to membership of the governing bodies of specified expressway authorities; providing for termination of the existing governing bodies of such authorities and creation of new governing bodies; providing for membership and terms of office; revising members' financial disclosure requirements; amending s. 348.0004, F.S.; prohibiting specified expressway authorities from contracting with lobbyists; amending s. 479.01, F.S.; defining the term "wall mural"; creating s. 479.156, F.S.; providing for regulation of wall murals by municipalities or counties; requiring that certain wall murals be located in areas zoned for industrial or commercial use; requiring local regulation of wall murals to be consistent with specified criteria; requiring certain wall murals to be approved the Department of Transportation and the Federal Highway Administration; providing that wall murals shall not be considered when determining specified requirements of new or existing signs; amending s. 2 of ch. 89-383, Laws of Florida; providing for certain alterations to and along Red Road in Miami-Dade County for transportation safety purposes; directing the Department of Transportation to conduct a study on the access roads to pari-mutuel facilities and Indian reservation lands where gaming activities occur; providing for the content of the study; requiring a report to the Governor and the Legislature; creating s. 163.3182, F.S.; providing for the creation of transportation concurrency backlog authorities; providing definitions; providing powers and responsibilities of such authorities; providing for transportation concurrency backlog plans; providing for the issuance of revenue bonds for certain purposes; providing for the establishment of a local trust fund within each county or municipality with an identified transportation concurrency backlog; providing exemptions from transportation concurrency requirements; providing for the satisfaction of concurrency requirements; providing for dissolution of transportation concurrency backlog authorities; providing an effective date.

—a companion measure, was substituted for **CS for CS for CS for SB 1928** as amended and by two-thirds vote read the second time by title.

MOTION

On motion by Senator Baker, the rules were waived to allow the following amendment to be considered:

Senator Baker moved the following amendment:

Amendment 1 (671544)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Paragraphs (b) and (c) of subsection (2) of section 20.23, Florida Statutes, are amended to read:

20.23 Department of Transportation.—There is created a Department of Transportation which shall be a decentralized agency.

(2)

(b) The commission shall have the primary functions to:

1. Recommend major transportation policies for the Governor's approval, and assure that approved policies and any revisions thereto are properly executed.

2. Periodically review the status of the state transportation system including highway, transit, rail, seaport, intermodal development, and aviation components of the system and recommend improvements therein to the Governor and the Legislature.

3. Perform an in-depth evaluation of the annual department budget request, the Florida Transportation Plan, and the tentative work program for compliance with all applicable laws and established departmental policies. Except as specifically provided in s. 339.135(4)(c)2., (d), and (f), the commission may not consider individual construction projects, but shall consider methods of accomplishing the goals of the department in the most effective, efficient, and businesslike manner.

4. Monitor the financial status of the department on a regular basis to assure that the department is managing revenue and bond proceeds responsibly and in accordance with law and established policy.

5. Monitor on at least a quarterly basis, the efficiency, productivity, and management of the department, using performance and production standards developed by the commission pursuant to s. 334.045.

6. Perform an in-depth evaluation of the factors causing disruption of project schedules in the adopted work program and recommend to the Legislature and the Governor methods to eliminate or reduce the disruptive effects of these factors.

7. Recommend to the Governor and the Legislature improvements to the department's organization in order to streamline and optimize the efficiency of the department. In reviewing the department's organization, the commission shall determine if the current district organizational structure is responsive to Florida's changing economic and demographic development patterns. The initial report by the commission must be delivered to the Governor and Legislature by December 15, 2000, and each year thereafter, as appropriate. The commission may retain such experts as are reasonably necessary to effectuate this subparagraph, and the department shall pay the expenses of such experts.

8. Monitor the efficiency, productivity, and management of the authorities created under chapters 343 and 348, including any authority formed using the provisions of part I of chapter 348. The commission shall also conduct periodic reviews of each authority's operations and budget, acquisition of property, management of revenue and bond proceeds, and compliance with applicable laws and generally accepted accounting principles.

(c) The commission or a member thereof may not enter into the day-to-day operation of the department *or a monitored authority* and is specifically prohibited from taking part in:

1. The awarding of contracts.

2. The selection of a consultant or contractor or the prequalification of any individual consultant or contractor. However, the commission may recommend to the secretary standards and policies governing the procedure for selection and prequalification of consultants and contractors.

3. The selection of a route for a specific project.

4. The specific location of a transportation facility.

5. The acquisition of rights-of-way.

6. The employment, promotion, demotion, suspension, transfer, or discharge of any department personnel.

7. The granting, denial, suspension, or revocation of any license or permit issued by the department.

Section 2. Subsection (14) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons.—

(14) APPLICABILITY TO COUNTIES, COUNTY OFFICERS, DISTRICT SCHOOL BOARDS, ~~AND~~ SPECIAL DISTRICTS*, AND METROPOLITAN PLANNING ORGANIZATIONS*.—

(a) The following entities may establish rates that vary from the per diem rate provided in paragraph (6)(a), the subsistence rates provided in paragraph (6)(b), or the mileage rate provided in paragraph (7)(d) if those rates are not less than the statutorily established rates that are in effect for the 2005-2006 fiscal year:

1. The governing body of a county by the enactment of an ordinance or resolution;

2. A county constitutional officer, pursuant to s. 1(d), Art. VIII of the State Constitution, by the establishment of written policy;

3. The governing body of a district school board by the adoption of rules; ~~or~~

4. The governing body of a special district, as defined in s. 189.403(1), except those special districts that are subject to s. 166.021(10), by the enactment of a resolution*; or*

5. Any metropolitan planning organization created pursuant to s. 339.175 or any other separate legal or administrative entity created pursuant to s. 339.175 of which a metropolitan planning organization is a member, by the enactment of a resolution.

(b) Rates established pursuant to paragraph (a) must apply uniformly to all travel by the county, county constitutional officer and entity governed by that officer, district school board, ~~or~~ special district*, or metropolitan planning organization*.

(c) Except as otherwise provided in this subsection, counties, county constitutional officers and entities governed by those officers, district school boards, ~~and~~ special districts*, and metropolitan planning organizations*, other than those subject to s. 166.021(10), remain subject to the requirements of this section.

Section 3. Subsection (1) of section 120.52, Florida Statutes, is amended to read:

120.52 Definitions.—As used in this act:

(1) "Agency" means:

(a) The Governor in the exercise of all executive powers other than those derived from the constitution.

(b) Each:

1. State officer and state department, and each departmental unit described in s. 20.04.

2. Authority, including a regional water supply authority.

3. Board.

4. Commission, including the Commission on Ethics and the Fish and Wildlife Conservation Commission when acting pursuant to statutory authority derived from the Legislature.

5. Regional planning agency.

6. Multicounty special district with a majority of its governing board comprised of nonelected persons.

7. Educational units.

8. Entity described in chapters 163, 373, 380, and 582 and s. 186.504.

(c) Each other unit of government in the state, including counties and municipalities, to the extent they are expressly made subject to this act by general or special law or existing judicial decisions.

This definition does not include any legal entity or agency created in whole or in part pursuant to chapter 361, part II, any metropolitan planning organization created pursuant to s. 339.175, any separate legal or administrative entity created pursuant to s. 339.175 of which a metropolitan planning organization is a member, an expressway authority pursuant to chapter 348 *or transportation authority under chapter 349*, any legal or administrative entity created by an interlocal agreement pursuant to s. 163.01(7), unless any party to such agreement is otherwise an agency as defined in this subsection, or any multicounty special district with a majority of its governing board comprised of elected persons; however, this definition shall include a regional water supply authority.

Section 4. Subsection (3) of section 349.03, Florida Statutes, is amended to read:

349.03 Jacksonville Transportation Authority.—

(3) The terms of appointed members shall be for 4 years deemed to have commenced on June 1 of the year in which they are appointed. Each member shall hold office until a successor has been appointed and has qualified. A vacancy during a term shall be filled by the respective appointing authority only for the balance of the unexpired term. Any member appointed to the authority for two consecutive full terms shall not be eligible for appointment to the next succeeding term. One of the members so appointed shall be designated annually by the members as chair of the authority*, one member shall be designated annually as the vice chair of the authority, one member shall be designated annually as the secretary of the authority, and one member shall be designated annually as the treasurer of the authority*. The members of the authority shall not be entitled to compensation, but shall be reimbursed for travel expenses or other expenses actually incurred in their duties as provided by law. Four voting members of the authority shall constitute a quorum, and no resolution adopted by the authority shall become effective unless with the affirmative vote of at least four members. The authority *shall* ~~may~~ employ an executive director*, and the executive director may hire such staff, permanent or temporary, as he or she may determine* and may organize the *staff of the* authority into such departments and *units as he or she may determine* ~~divisions as it deems necessary~~. *The executive director* ~~It~~ may appoint department directors, deputy directors, division chiefs, and staff assistants to the executive director*, as he or she may determine*. In so appointing *the executive director*, the authority may fix the compensation of *such appointee* ~~those appointees~~, who shall serve at the pleasure of the authority. *All employees of the authority shall be exempt from the provisions of part II of chapter 110.* The authority may employ such financial advisers and consultants, technical experts, engineers, and agents and employees, permanent or temporary, as it may require and may fix the compensation and qualifications of such persons, firms, or corporations. *The authority may delegate to one or more of its agents or employees such of its powers as it shall deem necessary to carry out the purposes of this chapter, subject always to the supervision and control of the governing body of the authority.*

Section 5. Paragraph (n) is added to subsection (2) of section 349.04, Florida Statutes, to read:

349.04 Purposes and powers.—

(2) The authority is hereby granted, and shall have and may exercise all powers necessary, appurtenant, convenient, or incidental to the carrying out of the aforesaid purposes, including, but without being limited to, the right and power:

(n) To adopt rules to carry out the powers and obligations herein granted, which set forth a purpose, necessary definitions, forms, general conditions and procedures, and fines and penalties, including, without limitation, suspension or debarment, and charges for nonperformance, with respect to any aspect of the work or function of the authority for the permitting, planning, funding, design, acquisition, construction, equipping, operation, and maintenance of transportation facilities, transit and highway, within the state, provided or operated by the authority or others in cooperation with or at the direction of the authority, and for carrying out all other purposes of the authority set forth or authorized in this chapter.

Section 6. Subsection (11), paragraph (a) of subsection (42), and paragraph (b) of subsection (52) of section 121.021, Florida Statutes, are amended, and subsection (62) is added to that section, to read:

121.021 Definitions.—The following words and phrases as used in this chapter have the respective meanings set forth unless a different meaning is plainly required by the context:

(11) "Officer or employee" means any person receiving salary payments for work performed in a regularly established position and, if employed by a city, *a metropolitan planning organization,* or *a* special district, employed in a covered group.

(42)(a) "Local agency employer" means the board of county commissioners or other legislative governing body of a county, however styled, including that of a consolidated or metropolitan government; a clerk of the circuit court, sheriff, property appraiser, tax collector, or supervisor of elections, provided such officer is elected or has been appointed to fill a vacancy in an elective office; a community college board of trustees or district school board; or the governing body of any city, *metropolitan planning organization created pursuant to s. 339.175 or any other separate legal or administrative entity created pursuant to s. 339.175,* or special district of the state which participates in the system for the benefit of certain of its employees.

(52) "Regularly established position" is defined as follows:

(b) In a local agency (district school board, county agency, community college, city, *metropolitan planning organization,* or special district), the term means a regularly established position which will be in existence for a period beyond 6 consecutive months, except as provided by rule.

(62) "Metropolitan planning organization" means an entity created by an interlocal agreement pursuant to s. 339.175 or any other entity created pursuant to s. 339.175.

Section 7. Paragraph (b) of subsection (2) of section 121.051, Florida Statutes, is amended to read:

121.051 Participation in the system.—

(2) OPTIONAL PARTICIPATION.—

(b)1. The governing body of any municipality, *metropolitan planning organization,* or special district in the state may elect to participate in the system upon proper application to the administrator and may cover all or any of its units as approved by the Secretary of Health and Human Services and the administrator. The department shall adopt rules establishing provisions for the submission of documents necessary for such application. Prior to being approved for participation in the Florida Retirement System, the governing body of any such municipality, *metropolitan planning organization,* or special district that has a local retirement system shall submit to the administrator a certified financial statement showing the condition of the local retirement system as of a date within 3 months prior to the proposed effective date of membership in the Florida Retirement System. The statement must be certified by a recognized accounting firm that is independent of the local retirement system. All required documents necessary for extending Florida Retirement System coverage must be received by the department for consideration at least 15 days prior to the proposed effective date of coverage. If the municipality, *metropolitan planning organization,* or special district does not comply with this requirement, the department may require that the effective date of coverage be changed.

2. Any city, *metropolitan planning organization,* or special district that has an existing retirement system covering the employees in the units that are to be brought under the Florida Retirement System may participate only after holding a referendum in which all employees in the affected units have the right to participate. Only those employees electing coverage under the Florida Retirement System by affirmative vote in said referendum shall be eligible for coverage under this chapter, and those not participating or electing not to be covered by the Florida Retirement System shall remain in their present systems and shall not be eligible for coverage under this chapter. After the referendum is held, all future employees shall be compulsory members of the Florida Retirement System.

3. The governing body of any city, *metropolitan planning organization,* or special district complying with subparagraph 1. may elect to provide, or not provide, benefits based on past service of officers and employees as described in s. 121.081(1). However, if such employer elects to provide past service benefits, such benefits must be provided for all officers and employees of its covered group.

4. Once this election is made and approved it may not be revoked, except pursuant to subparagraphs 5. and 6., and all present officers and employees electing coverage under this chapter and all future officers and employees shall be compulsory members of the Florida Retirement System.

5. Subject to the conditions set forth in subparagraph 6., the governing body of any hospital licensed under chapter 395 which is governed by the board of a special district as defined in s. 189.403(1) or by the board of trustees of a public health trust created under s. 154.07, hereinafter referred to as "hospital district," and which participates in the system, may elect to cease participation in the system with regard to future employees in accordance with the following procedure:

a. No more than 30 days and at least 7 days before adopting a resolution to partially withdraw from the Florida Retirement System and establish an alternative retirement plan for future employees, a public hearing must be held on the proposed withdrawal and proposed alternative plan.

b. From 7 to 15 days before such hearing, notice of intent to withdraw, specifying the time and place of the hearing, must be provided in writing to employees of the hospital district proposing partial withdrawal and must be published in a newspaper of general circulation in the area affected, as provided by ss. 50.011-50.031. Proof of publication of such notice shall be submitted to the Department of Management Services.

c. The governing body of any hospital district seeking to partially withdraw from the system must, before such hearing, have an actuarial report prepared and certified by an enrolled actuary, as defined in s. 112.625(3), illustrating the cost to the hospital district of providing, through the retirement plan that the hospital district is to adopt, benefits for new employees comparable to those provided under the Florida Retirement System.

d. Upon meeting all applicable requirements of this subparagraph, and subject to the conditions set forth in subparagraph 6., partial withdrawal from the system and adoption of the alternative retirement plan may be accomplished by resolution duly adopted by the hospital district board. The hospital district board must provide written notice of such withdrawal to the division by mailing a copy of the resolution to the division, postmarked no later than December 15, 1995. The withdrawal shall take effect January 1, 1996.

6. Following the adoption of a resolution under sub-subparagraph 5.d., all employees of the withdrawing hospital district who were participants in the Florida Retirement System prior to January 1, 1996, shall remain as participants in the system for as long as they are employees of the hospital district, and all rights, duties, and obligations between the hospital district, the system, and the employees shall remain in full force and effect. Any employee who is hired or appointed on or after January 1, 1996, may not participate in the Florida Retirement System, and the withdrawing hospital district shall have no obligation to the system with respect to such employees.

Section 8. Paragraph (l) is added to subsection (1) of section 121.055, Florida Statutes, to read:

121.055 Senior Management Service Class.—There is hereby established a separate class of membership within the Florida Retirement System to be known as the "Senior Management Service Class," which shall become effective February 1, 1987.

(1)

(l) For each metropolitan planning organization that has opted to become part of the Florida Retirement System, participation in the Senior Management Service Class shall be compulsory for the executive director or staff director of that metropolitan planning organization.

Section 9. Paragraphs (a) and (c) of subsection (2) of section 121.061, Florida Statutes, are amended to read:

121.061 Funding.—

(2)(a) Should any employer other than a state employer fail to make the retirement and social security contributions, both member and employer contributions, required by this chapter, then, upon request by the administrator, the Department of Revenue or the Department of Financial Services, as the case may be, shall deduct the amount owed by the employer from any funds to be distributed by it to the county, city, *metropolitan planning organization,* special district, or consolidated form of government. The amounts so deducted shall be transferred to the administrator for further distribution to the trust funds in accordance with this chapter.

(c) The governing body of each county, city, *metropolitan planning organization,* special district, or consolidated form of government participating under this chapter or the administrator, acting individually or jointly, is hereby authorized to file and maintain an action in the courts of the state to require any employer to remit any retirement or social security member contributions or employer matching payments due the retirement or social security trust funds under the provisions of this chapter.

Section 10. Paragraphs (a), (b), and (e) of subsection (1) of section 121.081, Florida Statutes, are amended to read:

121.081 Past service; prior service; contributions.—Conditions under which past service or prior service may be claimed and credited are:

(1)(a) Past service, as defined in s. 121.021(18), may be claimed as creditable service by officers or employees of a city*, metropolitan planning organization,* or special district that become a covered group under this system. The governing body of a covered group in compliance with s. 121.051(2)(b) may elect to provide benefits with respect to past service earned prior to January 1, 1975, in accordance with this chapter, and the cost for such past service shall be established by applying the following formula: The member contribution for both regular and special risk members shall be 4 percent of the gross annual salary for each year of past service claimed, plus 4-percent employer matching contribution, plus 4 percent interest thereon compounded annually, figured on each year of past service, with interest compounded from date of annual salary earned until July 1, 1975, and 6.5 percent interest compounded annually thereafter until date of payment. Once the total cost for a member has been figured to date, then after July 1, 1975, 6.5 percent compounded interest shall be added each June 30 thereafter on any unpaid balance until the cost of such past service liability is paid in full. The following formula shall be used in calculating past service earned prior to January 1, 1975: (Annual gross salary multiplied by 8 percent) multiplied by the 4 percent or 6.5 percent compound interest table factor, as may be applicable. The resulting product equals cost to date for each particular year of past service.

(b) Past service earned after January 1, 1975, may be claimed by officers or employees of a city*, metropolitan planning organization,* or special district that becomes a covered group under this system. The governing body of a covered group may elect to provide benefits with respect to past service earned after January 1, 1975, in accordance with this chapter, and the cost for such past service shall be established by applying the following formula: The employer shall contribute an amount equal to the contribution rate in effect at the time the service was earned, multiplied by the employee's gross salary for each year of past service claimed, plus 6.5 percent interest thereon, compounded annually, figured on each year of past service, with interest compounded from date of annual salary earned until date of payment.

(e) Past service, as defined in s. 121.021(18), may be claimed as creditable service by a member of the Florida Retirement System who formerly was an officer or employee of a city*, metropolitan planning organization,* or special district, notwithstanding the status or form of the retirement system, if any, of that city*, metropolitan planning organization,* or special district and irrespective of whether officers or employees of that city*, metropolitan planning organization,* or special district now or hereafter become a covered group under the Florida Retirement System. Such member may claim creditable service and be entitled to the benefits accruing to the regular class of members as provided for the past service claimed under this paragraph by paying into the retirement trust fund an amount equal to the total actuarial cost of providing the additional benefit resulting from such past-service credit, discounted by the applicable actuarial factors to date of retirement.

Section 11. Paragraph (e) is added to subsection (15) of section 163.3180, Florida Statutes, to read:

163.3180 Concurrency.—

(15)

(e) By December 1, 2007, the Department of Transportation, in consultation with the state land planning agency and interested local governments, may designate a study area for conducting a pilot project to determine the benefits of and barriers to establishing a regional multimodal transportation concurrency district that extends over more than one local government jurisdiction. If designated:

1. The study area must be in a county that has a population of at least 1,000 persons per square mile, be within an urban service area, and have the consent of the local governments within the study area. The Department of Transportation and the state land planning agency shall provide technical assistance.

2. The local governments within the study area and the Department of Transportation, in consultation with the state land planning agency, shall cooperatively create a multimodal transportation plan that meets the requirements of this section. The multimodal transportation plan must include viable local funding options and incorporate community design features, including a range of mixed land uses and densities and intensities, which will reduce the number of automobile trips or vehicle miles of travel while supporting an integrated, multimodal transportation system.

3. To effectuate the multimodal transportation concurrency district, participating local governments may adopt appropriate comprehensive plan amendments.

4. The Department of Transportation, in consultation with the state land planning agency, shall submit a report by March 1, 2009, to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the status of the pilot project. The report must identify any factors that support or limit the creation and success of a regional multimodal transportation district including intergovernmental coordination.

Section 12. Section 163.3182, Florida Statutes, is created to read:

163.3182 Transportation concurrency backlogs.—

(1) DEFINITIONS.—For purposes of this section, the term:

(a) "Transportation concurrency backlog area" means the geographic area within the unincorporated portion of a county or within the municipal boundary of a municipality designated in a local government comprehensive plan for which a transportation concurrency backlog authority is created pursuant to this section. A transportation concurrency backlog area created within the corporate boundary of a municipality shall be made pursuant to an interlocal agreement between a county, a municipality or municipalities, and any affected taxing authority or authorities.

(b) "Authority" or "transportation concurrency backlog authority" means the governing body of a county or municipality within which an authority is created.

(c) "Governing body" means the council, commission, or other legislative body charged with governing the county or municipality within which a transportation concurrency backlog authority is created pursuant to this section.

(d) "Transportation concurrency backlog" means an identified deficiency where the existing extent of traffic volume exceeds the level of service standard adopted in a local government comprehensive plan for a transportation facility.

(e) "Transportation concurrency backlog plan" means the plan adopted as part of a local government comprehensive plan by the governing body of a county or municipality acting as a transportation concurrency backlog authority.

(f) "Transportation concurrency backlog project" means any designated transportation project identified for construction within the jurisdiction of a transportation concurrency backlog authority.

(g) "Debt service millage" means any millage levied pursuant to s. 12, Art. VII of the State Constitution.

(h) "Increment revenue" means the amount calculated pursuant to subsection (5).

(i) "Taxing authority" means a public body that levies or is authorized to levy an ad valorem tax on real property located within a transportation concurrency backlog area, except a school district.

(2) CREATION OF TRANSPORTATION CONCURRENCY BACKLOG AUTHORITIES.—

(a) A county or municipality may create a transportation concurrency backlog authority if it has an identified transportation concurrency backlog.

(b) Acting as the transportation concurrency backlog authority within the authority's jurisdictional boundary, the governing body of a county or municipality shall adopt and implement a plan to eliminate all identified transportation concurrency backlogs within the authority's jurisdiction using funds provided pursuant to subsection (5) and as otherwise provided pursuant to this section.

(3) POWERS OF A TRANSPORTATION CONCURRENCY BACKLOG AUTHORITY.—Each transportation concurrency backlog authority has the powers necessary or convenient to carry out the purposes of this section, including the following powers in addition to others granted in this section:

(a) To make and execute contracts and other instruments necessary or convenient to the exercise of its powers under this section.

(b) To undertake and carry out transportation concurrency backlog projects for transportation facilities that have a concurrency backlog within the authority's jurisdiction. Concurrency backlog projects may include transportation facilities that provide for alternative modes of travel including sidewalks, bikeways, and mass transit which are related to a backlogged transportation facility.

(c) To invest any transportation concurrency backlog funds held in reserve, sinking funds, or any such funds not required for immediate disbursement in property or securities in which savings banks may legally invest funds subject to the control of the authority and to redeem such bonds as have been issued pursuant to this section at the redemption price established therein, or to purchase such bonds at less than redemption price. All such bonds redeemed or purchased shall be canceled.

(d) To borrow money, apply for and accept advances, loans, grants, contributions, and any other forms of financial assistance from the Federal Government or the state, county, or any other public body or from any sources, public or private, for the purposes of this part, to give such security as may be required, to enter into and carry out contracts or agreements, and to include in any contracts for financial assistance with the Federal Government for or with respect to a transportation concurrency backlog project and related activities such conditions imposed pursuant to federal laws as the transportation concurrency backlog authority considers reasonable and appropriate and which are not inconsistent with the purposes of this section.

(e) To make or have made all surveys and plans necessary to the carrying out of the purposes of this section, to contract with any persons, public or private, in making and carrying out such plans, and to adopt, approve, modify, or amend such transportation concurrency backlog plans.

(f) To appropriate such funds and make such expenditures as are necessary to carry out the purposes of this section, and to enter into agreements with other public bodies, which agreements may extend over any period notwithstanding any provision or rule of law to the contrary.

(4) TRANSPORTATION CONCURRENCY BACKLOG PLANS.—

(a) Each transportation concurrency backlog authority shall adopt a transportation concurrency backlog plan as a part of the local government comprehensive plan within 6 months after the creation of the authority. The plan shall:

1. Identify all transportation facilities that have been designated as deficient and require the expenditure of moneys to upgrade, modify, or mitigate the deficiency.

2. Include a priority listing of all transportation facilities that have been designated as deficient and do not satisfy concurrency requirements pursuant to s. 163.3180, and the applicable local government comprehensive plan.

3. Establish a schedule for financing and construction of transportation concurrency backlog projects that will eliminate transportation concurrency backlogs within the jurisdiction of the authority within 10 years after the transportation concurrency backlog plan adoption. The schedule shall be adopted as part of the local government comprehensive plan.

(b) The adoption of the transportation concurrency backlog plan shall be exempt from the provisions of s. 163.3187(1).

(5) ESTABLISHMENT OF LOCAL TRUST FUND.—The transportation concurrency backlog authority shall establish a local transportation concurrency backlog trust fund upon creation of the authority. Each local trust fund shall be administered by the transportation concurrency backlog authority within which a transportation concurrency backlog has been identified. Beginning in the first fiscal year after the creation of the authority, each local trust fund shall be funded by the proceeds of an ad valorem tax increment collected within each transportation concurrency backlog area to be determined annually and shall be 25 percent of the difference between:

(a) The amount of ad valorem tax levied each year by each taxing authority, exclusive of any amount from any debt service millage, on taxable real property contained within the jurisdiction of the transportation concurrency backlog authority and within the transportation backlog area; and

(b) The amount of ad valorem taxes which would have been produced by the rate upon which the tax is levied each year by or for each taxing authority, exclusive of any debt service millage, upon the total of the assessed value of the taxable real property within the transportation concurrency backlog area as shown on the most recent assessment roll used in connection with the taxation of such property of each taxing authority prior to the effective date of the ordinance funding the trust fund.

(6) EXEMPTIONS.—

(a) The following public bodies or taxing authorities are exempt from the provision of this section:

1. A special district that levies ad valorem taxes on taxable real property in more than one county.

2. Special district for which the sole available source of revenue is the authority to levy ad valorem taxes at the time an ordinance is adopted under this section. However, revenues or aid that may be dispensed or appropriated to a district as defined in s. 388.011 at the discretion of an entity other than such district shall not be deemed available.

3. A library district.

4. A neighborhood improvement district created under the Safe Neighborhoods Act.

5. A metropolitan transportation authority.

6. A water management district created under s. 373.069.

7. A community redevelopment agency.

(b) A transportation concurrency exemption authority may also exempt from this section a special district that levies ad valorem taxes within the transportation concurrency backlog area pursuant to s. 163.387(2)(d).

(7) TRANSPORTATION CONCURRENCY SATISFACTION.—Upon adoption of a transportation concurrency backlog plan as a part of the local government comprehensive plan, and the plan going into effect, the area subject to the plan shall be deemed to have achieved and maintained transportation level of service standards, and to have met requirements for financial feasibility for transportation facilities, and for the purpose of proposed development transportation concurrency has been satisfied. Proportionate fair share mitigation shall be limited to ensure that a development inside a transportation concurrency backlog area is not responsible for the additional costs of eliminating backlogs.

(8) DISSOLUTION.—Upon completion of all transportation concurrency backlog projects, a transportation concurrency backlog authority shall be dissolved and its assets and liabilities shall be transferred to the county or municipality within which the authority is located. All remaining assets of the authority must be used for implementation of transportation projects within the jurisdiction of the authority. The local government comprehensive plan shall be amended to remove the transportation concurrency backlog plan.

Section 13. Subsection (14) is added to section 163.3191, Florida Statutes, to read:

163.3191 Evaluation and appraisal of comprehensive plan.—

(14) The requirement of subsection (10) prohibiting a local government from adopting amendments to the local comprehensive plan until the evaluation and appraisal report update amendments have been adopted and transmitted to the state land planning agency does not apply to a plan amendment proposed for adoption by the appropriate local government as defined in s. 163.3178(2)(k) in order to integrate a port comprehensive master plan with the coastal management element of the local comprehensive plan as required by s. 163.3178(2)(k) if the port comprehensive master plan or the proposed plan amendment does not cause or contribute to the failure of the local government to comply with the requirements of the evaluation and appraisal report.

Section 14. Paragraph (e) of subsection (2) of section 212.055, Florida Statutes, are amended to read:

212.055 Discretionary sales surtaxes; legislative intent; authorization and use of proceeds.—It is the legislative intent that any authorization for imposition of a discretionary sales surtax shall be published in the Florida Statutes as a subsection of this section, irrespective of the duration of the levy. Each enactment shall specify the types of counties authorized to levy; the rate or rates which may be imposed; the maximum length of time the surtax may be imposed, if any; the procedure which must be followed to secure voter approval, if required; the purpose for which the proceeds may be expended; and such other requirements as the Legislature may provide. Taxable transactions and administrative procedures shall be as provided in s. 212.054.

(2) LOCAL GOVERNMENT INFRASTRUCTURE SURTAX.—

(e) School districts, counties, and municipalities receiving proceeds under the provisions of this subsection may pledge such proceeds for the purpose of servicing new bond indebtedness incurred pursuant to law. Local governments may use the services of the Division of Bond Finance of the State Board of Administration pursuant to the State Bond Act to issue any bonds through the provisions of this subsection. ~~In no case may a jurisdiction issue bonds pursuant to this subsection more frequently than once per year.~~ Counties and municipalities may join together for the issuance of bonds authorized by this subsection.

Section 15. Subsection (1) of section 215.615, Florida Statutes, is amended to read:

215.615 Fixed-guideway transportation systems funding.—

(1) The issuance of revenue bonds by the Division of Bond Finance, on behalf of the Department of Transportation, pursuant to s. 11, Art. VII of the State Constitution, is authorized, pursuant to the State Bond Act, to finance or refinance fixed capital expenditures for fixed-guideway transportation systems, as defined in s. 341.031, including facilities appurtenant thereto, costs of issuance, and other amounts relating to such financing or refinancing. ~~Such revenue bonds shall be matched on a 50-50 basis with funds from sources other than revenues of the Department of Transportation, in a manner acceptable to the Department of Transportation.~~ The Division of Bond Finance is authorized to consider innovative financing *techniques,* ~~technologies~~ which may include, but are not limited to, innovative bidding and structures of potential *financings* ~~findings~~ that may result in negotiated transactions. *The following conditions apply to the issuance of revenue bonds for fixed-guideway transportation systems:*

(a) The department and any participating commuter rail authority or regional transportation authority established under chapter 343, local governments, or local governments collectively by interlocal agreement having jurisdiction of a fixed-guideway transportation system may enter into an interlocal agreement to promote the efficient and cost-effective financing or refinancing of fixed-guideway transportation system projects by revenue bonds issued pursuant to this subsection. The terms of such interlocal agreements shall include provisions for the Department of Transportation to request the issuance of the bonds on behalf of the parties; shall provide that *after reimbursement pursuant to interlocal agreement, the department's share may be up to 50 percent of the eligible project cost, which may include a share of annual* ~~each party to the agreement is contractually liable for an equal share of funding an amount equal to the~~ debt service requirements of such bonds; and shall include any other terms, provisions, or covenants necessary to the making of and full performance under such interlocal agreement. Repayments made to the department under any interlocal agreement are not pledged to the repayment of bonds issued hereunder, and failure of the local governmental authority to make such payment shall not affect the obligation of the department to pay debt service on the bonds.

(b) Revenue bonds issued pursuant to this subsection shall not constitute a general obligation of, or a pledge of the full faith and credit of, the State of Florida. Bonds issued pursuant to this section shall be payable from funds available pursuant to s. 206.46(3), *or other funds available to the project,* subject to annual appropriation. The amount of revenues available for debt service shall never exceed a maximum of 2 percent of all state revenues deposited into the State Transportation Trust Fund.

(c) The projects to be financed or refinanced with the proceeds of the revenue bonds issued hereunder are designated as state fixed capital outlay projects for purposes of s. 11(d), Art. VII of the State Constitution, and the specific projects to be financed or refinanced shall be determined by the Department of Transportation in accordance with state law and appropriations from the State Transportation Trust Fund. Each project to be financed with the proceeds of the bonds issued pursuant to this subsection must first be approved by the Legislature by an act of general law.

(d) Any complaint for validation of bonds issued pursuant to this section shall be filed in the circuit court of the county where the seat of state government is situated, the notice required to be published by s. 75.06 shall be published only in the county where the complaint is filed, and the complaint and order of the circuit court shall be served only on the state attorney of the circuit in which the action is pending.

(e) The state does hereby covenant with holders of such revenue bonds or other instruments of indebtedness issued hereunder~~,~~ that it will not repeal or impair or amend these provisions in any manner that will materially and adversely affect the rights of such holders as long as bonds authorized by this subsection are outstanding.

(f) This subsection supersedes any inconsistent provisions in existing law.

Notwithstanding this subsection, the lien of revenue bonds issued pursuant to this subsection on moneys deposited into the State Transportation Trust Fund shall be subordinate to the lien on such moneys of bonds issued under ss. 215.605, 320.20, and 215.616, and any pledge of such moneys to pay operating and maintenance expenses under s. 206.46(5) and chapter 348, as may be amended.

Section 16. Subsection (1) of section 311.22, Florida Statutes, is amended to read:

311.22 Additional authorization for funding certain dredging projects.—

(1) The Florida Seaport Transportation and Economic Development Council shall establish a program to fund dredging projects in counties having a population of fewer than 300,000 according to the last official census. Funds made available under this program may be used to fund approved projects for the dredging or deepening of channels, turning basins, or harbors on a *25-percent local* ~~50-50~~ matching basis with any port authority, as such term is defined in s. 315.02(2), which complies with the permitting requirements in part IV of chapter 373 and the local financial management and reporting provisions of part III of chapter 218.

Section 17. Section 316.2123, Florida Statutes, is amended to read:

316.2123 Operation of an ATV on certain roadways.—

(1) The operation of an ATV, as defined in s. 317.0003, upon the public roads or streets of this state is prohibited, except that an ATV may be operated during the daytime on an unpaved roadway where the posted speed limit is less than 35 miles per hour ~~by a licensed driver or by a minor under the supervision of a licensed driver~~. ~~The operator must provide proof of ownership pursuant to chapter 317 upon request by a law enforcement officer.~~

(2) A county is exempt from this section if the governing body of the county, by majority vote, following a noticed public hearing, votes to exempt the county from this section. *Alternatively, a county may, by majority vote after such a hearing, designate certain unpaved roadways where an ATV may be operated during the daytime as long as each such designated roadway has a posted speed limit of less than 35 miles per hour and is appropriately marked to indicate permissible ATV use.*

(3) Any ATV operation that is permitted under subsection (1) or subsection (2) may be undertaken only by a licensed driver or a minor who is under the direct supervision of a licensed driver. The operator must provide proof of ownership under chapter 317 upon the request of a law enforcement officer.

Section 18. Subsection (1) of section 316.605, Florida Statutes, is amended to read:

316.605 Licensing of vehicles.—

(1) Every vehicle, at all times while driven, stopped, or parked upon any highways, roads, or streets of this state, shall be licensed in the name of the owner thereof in accordance with the laws of this state unless such vehicle is not required by the laws of this state to be licensed in this state and shall, except as otherwise provided in s. 320.0706 for front-end registration license plates on truck tractors and s. 320.086(5) which exempts display of license plates on described former military vehicles, display the license plate or both of the license plates assigned to it by the state, one on the rear and, if two, the other on the front of the vehicle, each to be securely fastened to the vehicle outside the main body of the vehicle *not higher than 60 inches and not lower than 12 inches from the ground and no more than 24 inches to the left or right of the centerline of the vehicle, and* in such manner as to prevent the plates from swinging, and all letters, numerals, printing, writing, and other identification marks upon the plates regarding the word "Florida," the registration decal, and the alphanumeric designation shall be clear and distinct and free from defacement, mutilation, grease, and other obscuring matter, so that they will be plainly visible and legible at all times 100 feet from the rear or front. *Vehicle license plates shall be affixed and displayed in such a manner that the letters and numerals shall be read from left to right parallel to the ground. No vehicle license plate may be displayed in an inverted or reversed position or in such a manner that the letters and numbers and their proper sequence are not readily identifiable.* Nothing shall be placed upon the face of a Florida plate except as permitted by law or by rule or regulation of a governmental agency. No license plates other than those furnished by the state shall be used. However, if the vehicle is not required to be licensed in this state, the license plates on such vehicle issued by another state, by a territory, possession, or district of the United States, or by a foreign country, substantially complying with the provisions hereof, shall be considered as complying with this chapter. A violation of this subsection is a noncriminal traffic infraction, punishable as a nonmoving violation as provided in chapter 318.

Section 19. Paragraph (b) of subsection (3) of section 316.650, Florida Statutes, is amended to read:

316.650 Traffic citations.—

(3)

(b) If a traffic citation is issued pursuant to s. 316.1001, a traffic enforcement officer may deposit the original and one copy of such traffic citation or, in the case of a traffic enforcement agency that has an automated citation system, may provide an electronic facsimile with a court having jurisdiction over the alleged offense or with its traffic violations bureau within 45 days after the date of issuance of the citation to the violator. *If the person cited for the violation of s. 316.1001 makes the election provided by s. 318.14(12) and pays the $25 fine, or such other amount as imposed by the governmental entity owning the applicable toll facility, plus the amount of the unpaid toll that is shown on the traffic citation directly to the governmental entity that issued the citation, or on whose behalf the citation was issued, in accordance with s. 318.14(12), the traffic citation will not be submitted to the court, the disposition will be reported to the department by the governmental entity that issued the citation, or on whose behalf the citation was issued, and no points will be assessed against the person's driver's license.*

Section 20. Subsection (12) of section 318.14, Florida Statutes, is amended to read:

318.14 Noncriminal traffic infractions; exception; procedures.—

(12) Any person cited for a violation of s. 316.1001 may, in lieu of making an election as set forth in subsection (4) or s. 318.18(7), elect to pay *a* ~~his or her~~ fine *of $25, or such other amount as imposed by the governmental entity owning the applicable toll facility, plus the amount of the unpaid toll that is shown on the traffic citation* directly to the governmental entity that issued the citation, *or on whose behalf the citation was issued,* within 30 days after the date of issuance of the citation. Any person cited for a violation of s. 316.1001 who does not elect to pay the fine *imposed by the governmental entity owning the applicable toll facility plus the amount of the unpaid toll that is shown on the traffic citation* directly to the governmental entity that issued the citation*, or on whose behalf the citation was issued,* as described in this *subsection* ~~section~~ shall have an additional 45 days after the date of the issuance of the citation in which to *request a court hearing or to* pay the civil penalty and delinquent fee, if applicable, as provided in s. 318.18(7), either by mail or in person, in accordance with subsection (4).

Section 21. Section 318.18, Florida Statutes, is amended to read:

318.18 Amount of ~~civil~~ penalties.—The penalties required for a noncriminal disposition pursuant to s. 318.14 *or a criminal offense listed in s. 318.17* are as follows:

(1) Fifteen dollars for:

(a) All infractions of pedestrian regulations.

(b) All infractions of s. 316.2065, unless otherwise specified.

(c) Other violations of chapter 316 by persons 14 years of age or under who are operating bicycles, regardless of the noncriminal traffic infraction's classification.

(2) Thirty dollars for all nonmoving traffic violations and:

(a) For all violations of s. 322.19.

(b) For all violations of ss. 320.0605, 320.07(1), 322.065, and 322.15(1). Any person who is cited for a violation of s. 320.07(1) shall be charged a delinquent fee pursuant to s. 320.07(4).

1. If a person who is cited for a violation of s. 320.0605 or s. 320.07 can show proof of having a valid registration at the time of arrest, the clerk of the court may dismiss the case and may assess a dismissal fee of up to $7.50. A person who finds it impossible or impractical to obtain a valid registration certificate must submit an affidavit detailing the reasons for the impossibility or impracticality. The reasons may include, but are not limited to, the fact that the vehicle was sold, stolen, or destroyed; that the state in which the vehicle is registered does not issue a certificate of registration; or that the vehicle is owned by another person.

2. If a person who is cited for a violation of s. 322.03, s. 322.065, or s. 322.15 can show a driver's license issued to him or her and valid at the time of arrest, the clerk of the court may dismiss the case and may assess a dismissal fee of up to $7.50.

3. If a person who is cited for a violation of s. 316.646 can show proof of security as required by s. 627.733, issued to the person and valid at the time of arrest, the clerk of the court may dismiss the case and may assess a dismissal fee of up to $7.50. A person who finds it impossible or impractical to obtain proof of security must submit an affidavit detailing the reasons for the impracticality. The reasons may include, but are not limited to, the fact that the vehicle has since been sold, stolen, or destroyed; that the owner or registrant of the vehicle is not required by s. 627.733 to maintain personal injury protection insurance; or that the vehicle is owned by another person.

(c) For all violations of ss. 316.2935 and 316.610. However, for a violation of s. 316.2935 or s. 316.610, if the person committing the violation corrects the defect and obtains proof of such timely repair by an affidavit of compliance executed by the law enforcement agency within 30 days from the date upon which the traffic citation was issued, and pays $4 to the law enforcement agency, thereby completing the affidavit of compliance, then upon presentation of said affidavit by the defendant to the clerk within the 30-day time period set forth under s. 318.14(4), the fine must be reduced to $7.50, which the clerk of the court shall retain.

(d) For all violations of s. 316.126(1)(b), unless otherwise specified.

(3)(a) Except as otherwise provided in this section, $60 for all moving violations not requiring a mandatory appearance.

(b) For moving violations involving unlawful speed, the fines are as follows:

For speed exceeding the limit by:	Fine:
1-5 m.p.h	Warning
6-9 m.p.h	$25
10-14 m.p.h	$100
15-19 m.p.h	$125
20-29 m.p.h	$150
30 m.p.h. and above	$250

(c) Notwithstanding paragraph (b), a person cited for exceeding the speed limit by up to 5 m.p.h. in a legally posted school zone will be fined $50. A person exceeding the speed limit in a school zone shall pay a fine double the amount listed in paragraph (b).

(d) A person cited for exceeding the speed limit in a posted construction zone, which posting must include notification of the speed limit and the doubling of fines, shall pay a fine double the amount listed in paragraph (b). The fine shall be doubled for construction zone violations only if construction personnel are present or operating equipment on the road or immediately adjacent to the road under construction.

(e) A person cited for exceeding the speed limit in an enhanced penalty zone shall pay a fine amount of $50 plus the amount listed in paragraph (b). Notwithstanding paragraph (b), a person cited for exceeding the speed limit by up to 5 m.p.h. in a legally posted enhanced penalty zone shall pay a fine amount of $50.

(f) If a violation of s. 316.1301 or s. 316.1303 results in an injury to the pedestrian or damage to the property of the pedestrian, an additional fine of up to $250 shall be paid. This amount must be distributed pursuant to s. 318.21.

(g) A person cited for exceeding the speed limit within a zone posted for any electronic or manual toll collection facility shall pay a fine double the amount listed in paragraph (b). However, no person cited for exceeding the speed limit in any toll collection zone shall be subject to a doubled fine unless the governmental entity or authority controlling the toll collection zone first installs a traffic control device providing warning that speeding fines are doubled. Any such traffic control device must meet the requirements of the uniform system of traffic control devices.

(h) A person cited for a second or subsequent conviction of speed exceeding the limit by 30 miles per hour and above within a 12-month period shall pay a fine that is double the amount listed in paragraph (b). For purposes of this paragraph, the term "conviction" means a finding of guilt as a result of a jury verdict, nonjury trial, or entry of a plea of guilty. Moneys received from the increased fine imposed by this paragraph shall be remitted to the Department of Revenue and deposited into the Department of Health Administrative Trust Fund to provide financial support to certified trauma centers to assure the availability and accessibility of trauma services throughout the state. Funds deposited into the Administrative Trust Fund under this section shall be allocated as follows:

1. Fifty percent shall be allocated equally among all Level I, Level II, and pediatric trauma centers in recognition of readiness costs for maintaining trauma services.

2. Fifty percent shall be allocated among Level I, Level II, and pediatric trauma centers based on each center's relative volume of trauma cases as reported in the Department of Health Trauma Registry.

(4) The penalty imposed under s. 316.545 shall be determined by the officer in accordance with the provisions of ss. 316.535 and 316.545.

(5)(a) One hundred dollars for a violation of s. 316.172(1)(a), failure to stop for a school bus. If, at a hearing, the alleged offender is found to have committed this offense, the court shall impose a minimum civil penalty of $100. In addition to this penalty, for a second or subsequent offense within a period of 5 years, the department shall suspend the driver's license of the person for not less than 90 days and not more than 6 months.

(b) Two hundred dollars for a violation of s. 316.172(1)(b), passing a school bus on the side that children enter and exit when the school bus displays a stop signal. If, at a hearing, the alleged offender is found to have committed this offense, the court shall impose a minimum civil penalty of $200. In addition to this penalty, for a second or subsequent offense within a period of 5 years, the department shall suspend the driver's license of the person for not less than 180 days and not more than 1 year.

(6) One hundred dollars or the fine amount designated by county ordinance, plus court costs for illegally parking, under s. 316.1955, in a parking space provided for people who have disabilities. However, this fine will be waived if a person provides to the law enforcement agency that issued the citation for such a violation proof that the person committing the violation has a valid parking permit or license plate issued pursuant to s. 316.1958, s. 320.0842, s. 320.0843, s. 320.0845, or s. 320.0848 or a signed affidavit that the owner of the disabled parking permit or license plate was present at the time the violation occurred, and that such a parking permit or license plate was valid at the time the violation occurred. The law enforcement officer, upon determining that all required documentation has been submitted verifying that the required parking permit or license plate was valid at the time of the violation, must sign an affidavit of compliance. Upon provision of the affidavit of compliance and payment of a dismissal fee of up to $7.50 to the clerk of the circuit court, the clerk shall dismiss the citation.

(7) *Mandatory $100 fine* ~~One hundred dollars~~ for *each* ~~a~~ violation of s. 316.1001 *plus the amount of the unpaid toll shown on the traffic citation for each citation issued. The clerk of the court shall forward $25 of the $100 fine received, plus the amount of the unpaid toll that is shown on the citation, to the governmental entity that issued the citation, or on whose behalf the citation was issued. If a plea arrangement is reached prior to the date set for a scheduled evidentiary hearing and adjudication is withheld, there shall be a mandatory fine assessed per citation of not less than $50 and not more than $100, plus the amount of the unpaid toll for each citation issued. The clerk of the court shall forward $25 of the fine imposed plus the amount of the unpaid toll that is shown on the citation to the governmental entity that issued the citation or on whose behalf the citation was issued. The court shall have specific authority to consolidate issued citations for the same defendant for the purpose of sentencing and aggregate jurisdiction. In addition, the department shall suspend for 60 days the driver's license of a person who is convicted of 10 violations of s. 316.1001 within a 36-month period.* ~~However, a person may elect to pay $30 to the clerk of the court, in which case adjudication is withheld, and no points are assessed under s. 322.27. Upon receipt of the fine, the clerk of the court must retain $5 for administrative purposes and must forward the $25 to the governmental entity that issued the citation.~~ Any funds received by a governmental entity for this violation may be used for any lawful purpose related to the operation or maintenance of a toll facility.

(8)(a) Any person who fails to comply with the court's requirements or who fails to pay the civil penalties specified in this section within the 30-day period provided for in s. 318.14 must pay an additional civil penalty of $12, $2.50 of which must be remitted to the Department of Revenue for deposit in the General Revenue Fund, and $9.50 of which must be remitted to the Department of Revenue for deposit in the Highway Safety Operating Trust Fund. The department shall contract with the Florida Association of Court Clerks, Inc., to design, establish, operate, upgrade, and maintain an automated statewide Uniform Traffic Citation Accounting System to be operated by the clerks of the court which shall include, but not be limited to, the accounting for traffic infractions by type, a record of the disposition of the citations, and an

accounting system for the fines assessed and the subsequent fine amounts paid to the clerks of the court. On or before December 1, 2001, the clerks of the court must provide the information required by this chapter to be transmitted to the department by electronic transmission pursuant to the contract.

(b) Any person who fails to comply with the court's requirements as to civil penalties specified in this section due to demonstrable financial hardship shall be authorized to satisfy such civil penalties by public works or community service. Each hour of such service shall be applied, at the rate of the minimum wage, toward payment of the person's civil penalties; provided, however, that if the person has a trade or profession for which there is a community service need and application, the rate for each hour of such service shall be the average standard wage for such trade or profession. Any person who fails to comply with the court's requirements as to such civil penalties who does not demonstrate financial hardship may also, at the discretion of the court, be authorized to satisfy such civil penalties by public works or community service in the same manner.

(c) If the noncriminal infraction has caused or resulted in the death of another, the person who committed the infraction may perform 120 community service hours under s. 316.027(4), in addition to any other penalties.

(9) One hundred dollars for a violation of s. 316.1575.

(10) Twenty-five dollars for a violation of s. 316.2074.

(11)(a) In addition to the stated fine, court costs must be paid in the following amounts and shall be deposited by the clerk into the fine and forfeiture fund established pursuant to s. 142.01:

For pedestrian infractions . . . . . $ 3.

For nonmoving traffic infractions . . . . . $ 16.

For moving traffic infractions . . . . . $ 30.

(b) In addition to the court cost required under paragraph (a), up to $3 for each infraction shall be collected and distributed by the clerk in those counties that have been authorized to establish a criminal justice selection center or a criminal justice access and assessment center pursuant to the following special acts of the Legislature:

1. Chapter 87-423, Laws of Florida, for Brevard County.

2. Chapter 89-521, Laws of Florida, for Bay County.

3. Chapter 94-444, Laws of Florida, for Alachua County.

4. Chapter 97-333, Laws of Florida, for Pinellas County.

Funds collected by the clerk pursuant to this paragraph shall be distributed to the centers authorized by those special acts.

(c) In addition to the court cost required under paragraph (a), a $2.50 court cost must be paid for each infraction to be distributed by the clerk to the county to help pay for criminal justice education and training programs pursuant to s. 938.15. Funds from the distribution to the county not directed by the county to fund these centers or programs shall be retained by the clerk and used for funding the court-related services of the clerk.

(d) In addition to the court cost required under paragraph (a), a $3 court cost must be paid for each infraction to be distributed as provided in s. 938.01 and a $2 court cost as provided in s. 938.15 when assessed by a municipality or county.

(12) Two hundred dollars for a violation of s. 316.520(1) or (2). If, at a hearing, the alleged offender is found to have committed this offense, the court shall impose a minimum civil penalty of $200. For a second or subsequent adjudication within a period of 5 years, the department shall suspend the driver's license of the person for not less than 1 year and not more than 2 years.

(13) In addition to any penalties imposed for noncriminal traffic infractions pursuant to this chapter or imposed for criminal violations listed in s. 318.17, a board of county commissioners or any unit of local government which is consolidated as provided by s. 9, Art. VIII of the State Constitution of 1885, as preserved by s. 6(e), Art. VIII of the Constitution of 1968:

(a) May impose by ordinance a surcharge of up to $15 for any infraction or violation to fund state court facilities. The court shall not waive this surcharge. Up to 25 percent of the revenue from such surcharge may be used to support local law libraries provided that the county or unit of local government provides a level of service equal to that provided prior to July 1, 2004, which shall include the continuation of library facilities located in or near the county courthouse or annexes.

(b) That imposed increased fees or service charges by ordinance under s. 28.2401, s. 28.241, or s. 34.041 for the purpose of securing payment of the principal and interest on bonds issued by the county before July 1, 2003, to finance state court facilities, may impose by ordinance a surcharge for any infraction or violation for the exclusive purpose of securing payment of the principal and interest on bonds issued by the county before July 1, 2003, to fund state court facilities until the date of stated maturity. The court shall not waive this surcharge. Such surcharge may not exceed an amount per violation calculated as the quotient of the maximum annual payment of the principal and interest on the bonds as of July 1, 2003, divided by the number of traffic citations for county fiscal year 2002-2003 certified as paid by the clerk of the court of the county. Such quotient shall be rounded up to the next highest dollar amount. The bonds may be refunded only if savings will be realized on payments of debt service and the refunding bonds are scheduled to mature on the same date or before the bonds being refunded. *Notwithstanding any of the foregoing provisions of this paragraph that limit the use of surcharge revenues, if the revenues generated as a result of the adoption of this ordinance exceed the debt service on the bonds, the surplus revenues may be used to pay down the debt service on the bonds; fund other state-court-facility construction projects as may be certified by the chief judge as necessary to address unexpected growth in caseloads, emergency requirements to accommodate public access, threats to the safety of the public, judges, staff, and litigants, or other exigent circumstances; or support local law libraries in or near the county courthouse or annexes.*

A county may not impose both of the surcharges authorized under paragraphs (a) and (b) concurrently. The clerk of court shall report, no later than 30 days after the end of the quarter, the amount of funds collected under this subsection during each quarter of the fiscal year. The clerk shall submit the report, in a format developed by the Office of State Courts Administrator, to the chief judge of the circuit, the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(14) In addition to any penalties imposed for noncriminal traffic infractions under this chapter or imposed for criminal violations listed in s. 318.17, any unit of local government that is consolidated as provided by s. 9, Art. VIII of the State Constitution of 1885, as preserved by s. 6(e), Art. VIII of the State Constitution of 1968, and that is granted the authority in the State Constitution to exercise all the powers of a municipal corporation, and any unit of local government operating under a home rule charter adopted pursuant to ss. 10, 11, and 24, Art. VIII of the State Constitution of 1885, as preserved by s. 6(e), Art. VIII of the State Constitution of 1968, that is granted the authority in the State Constitution to exercise all the powers conferred now or hereafter by general law upon municipalities, may impose by ordinance a surcharge of up to $15 for any infraction or violation. Revenue from the surcharge shall be transferred to such unit of local government for the purpose of replacing fine revenue deposited into the clerk's fine and forfeiture fund under s. 142.01. The court may not waive this surcharge. Proceeds from the imposition of the surcharge authorized in this subsection shall not be used for the purpose of securing payment of the principal and interest on bonds. This subsection, and any surcharge imposed pursuant to this subsection, shall stand repealed September 30, 2007.

(15) One hundred twenty-five dollars for a violation of s. 316.074(1) or s. 316.075(1)(c)1. when a driver has failed to stop at a traffic signal. Sixty dollars shall be distributed as provided in s. 318.21, and the remaining $65 shall be remitted to the Department of Revenue for deposit into the Administrative Trust Fund of the Department of Health.

(16) One hundred dollars for a violation of s. 316.622(3) or (4), for a vehicle that fails to display a sticker authorizing it to transport migrant or seasonal farm workers or fails to display standardized notification instructions requiring passengers to fasten their seat belts. Two hundred dollars for a violation of s. 316.622(1) or (2), for operating a farm labor vehicle that fails to conform to vehicle safety standards or lacks seat belt assemblies at each passenger position.

(17) In addition to any penalties imposed, a surcharge of $3 must be paid for all criminal offenses listed in s. 318.17 and for all noncriminal moving traffic violations under chapter 316. Revenue from the surcharge shall be remitted to the Department of Revenue and deposited quarterly into the State Agency Law Enforcement Radio System Trust Fund of the Department of Management Services for the state agency law enforcement radio system, as described in s. 282.1095. This subsection expires July 1, 2012. The Department of Management Services may retain funds sufficient to recover the costs and expenses incurred for the purposes of managing, administering, and overseeing the Statewide Law Enforcement Radio System. The Department of Management Services working in conjunction with the Joint Task Force on State Agency Law Enforcement Communications shall determine and direct the purposes for which these funds are used to enhance and improve the radio system.

Section 22. Subsection (17) is added to section 318.21, Florida Statutes, to read:

318.21 Disposition of civil penalties by county courts.—All civil penalties received by a county court pursuant to the provisions of this chapter shall be distributed and paid monthly as follows:

(17) Notwithstanding subsections (1) and (2), the proceeds from the surcharge imposed under s. 318.18(17) shall be distributed as provided in that subsection. This subsection expires July 1, 2012.

Section 23. Section 320.061, Florida Statutes, is amended to read:

320.061 Unlawful to alter motor vehicle registration certificates, license plates, mobile home stickers, or validation stickers *or to obscure license plates*; penalty.—No person shall alter the original appearance of any registration license plate, mobile home sticker, validation sticker, or vehicle registration certificate issued for and assigned to any motor vehicle or mobile home, whether by mutilation, alteration, defacement, or change of color or in any other manner. *No person shall apply or attach any substance, reflective matter, illuminated device, spray, coating, covering, or other material onto or around any license plate that interferes with the legibility, angular visibility, or detectability of any feature or detail on the license plate or interferes with the ability to record any feature or detail on the license plate.* Any person who violates ~~the provisions of~~ this section *commits* ~~is guilty of~~ a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.

Section 24. *Notwithstanding any provision to the contrary, the second paragraph contained in Specific Appropriation 2188 of the 2007-2008 General Appropriations Act shall not take effect but is repealed.*

Section 25. Paragraph (c) of subsection (6) and subsection (8) of section 332.007, Florida Statutes, are amended to read:

332.007 Administration and financing of aviation and airport programs and projects; state plan.—

(6) Subject to the availability of appropriated funds, the department may participate in the capital cost of eligible public airport and aviation development projects in accordance with the following rates, unless otherwise provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act:

(c) When federal funds are not available, the department may fund up to 80 percent of master planning and eligible aviation development projects at publicly owned, publicly operated airports. *If federal funds are available, the department may fund up to 80 percent of the nonfederal share of such projects.* Such funding is limited to airports that have no scheduled commercial service.

(8) Notwithstanding any other provision of law to the contrary, the department is authorized to *fund security projects at* ~~provide operational and maintenance assistance to~~ publicly owned public-use airports. ~~Such assistance shall be to comply with enhanced federal security requirements or to address related economic impacts from the events of September 11, 2001.~~ For projects in the current adopted work program, or projects added using the available budget of the department, airports may request the department change the project purpose in accordance with this provision notwithstanding the provisions of s. 339.135(7). For purposes of this subsection, the department may fund up to 100 percent of eligible project costs that are not funded by the Federal Government. ~~Prior to releasing any funds under this section, the department shall review and approve the expenditure plans submitted by the airport. The department shall inform the Legislature of any change that it approves under this subsection.~~ This subsection shall expire on June 30, *2012* ~~2007~~.

Section 26. Subsection (4) of section 332.14, Florida Statutes, is amended to read:

332.14 Secure Airports for Florida's Economy Council.—

(4) The council shall adopt bylaws governing the manner in which the business of the council will be conducted. The bylaws shall specify the procedure by which the chair of the council is elected. The council shall meet at the call of its chair, at the request of a majority of its membership, or at such times as may be prescribed in its bylaws. However, the council must meet at least twice a year. *Except for the members under paragraphs (2)(d), (e), and (f),* all members of the council are voting members. A majority of voting members of the council constitutes a quorum for the purpose of transacting the business of the council. A vote of the majority of the members present is sufficient for any action of the council, except that a member representing the Department of Transportation, the Department of Community Affairs, the Department of Law Enforcement, or the Office of Tourism, Trade, and Economic Development may ~~vote to~~ overrule any action of the council approving a project pursuant to paragraph (7)(a). The bylaws of the council may require a greater vote for a particular action.

Section 27. Section 334.351, Florida Statutes, is amended to read:

334.351 Youth work experience program; findings and intent; authority to contract; limitation.—

(1) The Legislature finds and declares that young men and women of the state should be given an opportunity to obtain public service work and training experience that protects and conserves the valuable resources of the state and promotes participation in other community enhancement projects. Notwithstanding the requirements of chapters 287 and 337, the Department of Transportation is authorized to contract with public agencies and nonprofit organizations for the performance of work related to the construction and maintenance of transportation-related facilities by youths enrolled in youth work experience programs. The total amount of contracts entered into by the department under this section in any fiscal year may not exceed the amount specifically appropriated by the Legislature for this program.

(2) Each nonprofit youth organization that provides services under a contract with the department must certify that each young person enrolled in its work experience program is a resident of this state and possesses a valid Florida driver's license or identification card.

(3) When selecting a nonprofit youth organization to perform work on transportation-related facilities and before awarding a contract under this section, the department must consider the following criteria:

(a) The number of participants receiving life-management skills training;

(b) The number of participants receiving high school diplomas or GEDs;

(c) The number of participants receiving scholarships;

(d) The number of participants receiving bonuses;

(e) The number of participants who have secured full-time jobs; and

(f) The other programs or services that support the development of disadvantaged youths.

(4) Each nonprofit youth organization under contract with the department must:

(a) Submit an annual report to the department by January 1 of each year. The report must include, but need not be limited to, the applicable performance of the organization when measured by the criteria in subsection (3) for the organization's most recently completed fiscal year.

(b) Submit an independent audit of the organization's financial records to the department each year. The organization's contract with the department must allow the department the right to inspect the organization's financial and program records.

(c) Demonstrate participation in a peer assessment or review process, such as the Excellence in Corps Operations of the National Association of Service and Conservation Corps.

Section 28. Paragraph (c) of subsection (1) of section 336.025, Florida Statutes, is amended to read:

336.025 County transportation system; levy of local option fuel tax on motor fuel and diesel fuel.—

(1)

(c) Local governments may use the services of the Division of Bond Finance of the State Board of Administration pursuant to the State Bond Act to issue any bonds through the provisions of this section and may pledge the revenues from local option fuel taxes to secure the payment of the bonds. ~~In no case may a jurisdiction issue bonds pursuant to this section more frequently than once per year.~~ Counties and municipalities may join together for the issuance of bonds issued pursuant to this section.

Section 29. Subsection (3) of section 336.41, Florida Statutes, is amended to read:

336.41 Counties; employing labor and providing road equipment; accounting; when competitive bidding required.—

(3) All construction and reconstruction of roads and bridges, including resurfacing, full scale mineral seal coating, and major bridge and bridge system repairs, to be performed utilizing the proceeds of the 80-percent portion of the surplus of the constitutional gas tax shall be let to contract to the lowest responsible bidder by competitive bid, except for:

(a) Construction and maintenance in emergency situations, and

(b) In addition to emergency work, construction and reconstruction, including resurfacing, mineral seal coating, and bridge repairs, having a total cumulative annual value not to exceed 5 percent of its 80-percent portion of the constitutional gas tax or *$400,000* ~~$250,000~~, whichever is greater, *and*

(c) Construction of sidewalks, curbing, accessibility ramps, or appurtenances incidental to roads and bridges if each project is estimated in accordance with generally accepted cost-accounting principles to have total construction project costs of less than $400,000 or as adjusted by the percentage change in the Construction Cost Index from January 1, 2008,

for which the county may utilize its own forces. However, if, after proper advertising, no bids are received by a county for a specific project, the county may use its own forces to construct the project, notwithstanding the limitation of this subsection. Nothing in this section shall prevent the county from performing routine maintenance as authorized by law.

Section 30. *Construction aggregate materials.—*

(1) DEFINITIONS.—"Construction aggregate materials" means crushed stone, limestone, dolomite, limerock, shell rock, cemented coquina, sand for use as a component of mortars, concrete, bituminous mixtures, or underdrain filters, and other mined resources providing the basic material for concrete, asphalt, and road base.

(2) LEGISLATIVE INTENT.—The Legislature finds that there is a strategic and critical need for an available supply of construction aggregate materials within the state and that a disruption of the supply would cause a significant detriment to the state's construction industry, transportation system, and overall health, safety, and welfare.

(3) LOCAL GOVERNMENT DECISIONMAKING.—No local government shall approve or deny a proposed land use zoning change, comprehensive plan amendment, land use permit, ordinance, or order regarding construction aggregate materials without considering any information provided by the Department of Transportation regarding the effect such change, amendment, permit decision, ordinance, or order would have on the availability, transportation, and potential extraction of construction aggregate materials on the local area, the region, and the state. The failure of the Department of Transportation to provide this information shall not be a basis for delay or invalidation of the local government action. No local government may impose a moratorium, or combination of moratoria, of more than 12 months' duration on the mining or extraction of construction aggregate materials, commencing on the date the vote was taken to impose the moratorium. January 1, 2007, shall serve as the commencement of the 12-month period for moratoria already in place as of July 1, 2007.

(4) EXPEDITED PERMITTING.—Due to the state's critical infrastructure needs and the potential shortfall in available construction aggregate materials, limerock environmental resource permitting and reclamation applications filed after March 1, 2007, are eligible for the expedited permitting processes contained in s. 403.973, Florida Statutes. Challenges to state agency action in the expedited permitting process for establishment of a limerock mine in this state under s. 403.973, Florida Statutes, are subject to the same requirements as challenges brought under s. 403.973(15)(a), Florida Statutes, except that, notwithstanding s. 120.574, Florida Statutes, summary proceedings must be conducted within 30 days after a party files the motion for summary hearing, regardless of whether the parties agree to the summary proceeding.

(5) STRATEGIC AGGREGATES REVIEW TASK FORCE.—

(a) The Strategic Aggregates Review Task Force is created to evaluate the availability and disposition of construction aggregate materials and related mining and land use practices in this state.

(b) The task force shall be appointed by August 1, 2007, and shall be composed of the following 19 members:

1. The President of the Senate, the Speaker of the House of Representatives, and the Governor shall each appoint one member from each of the following groups:

a. The mining industry.

b. The construction industry.

c. The transportation industries, including seaports, trucking, railroads, or roadbuilders.

d. Elected officials representing counties identified by the Department of Transportation as limestone or sand resource areas. Rural, midsize, and urban counties shall each have one elected official on the task force.

e. Environmental advocacy groups.

2. The Secretary of Environmental Protection or designee.

3. The Secretary of Community Affairs or designee.

4. The Secretary of Transportation or designee.

5. One member appointed by the Florida League of Cities, Inc.

(c) Members of the commission shall serve without compensation. Travel and per diem expenses for members who are not state employees shall be paid by the Department of Transportation in accordance with s. 112.061, Florida Statutes.

(d) The Department of Transportation shall organize and provide administrative support for the task force and coordinate with other state agencies and local governments in obtaining and providing such data and information as may be needed by the task force to complete its evaluation. The department may conduct any supporting studies as are required to obtain needed information or otherwise assist the task force in its review and deliberations.

(e) The Department of Transportation shall collect and provide information to the task force relating to construction aggregate materials and the amount of such materials used by the department on state road infrastructure projects and shall provide any technical and supporting information relating to the use of such materials as is available to the department.

(f) The task force shall report its findings to the Governor, the President of the Senate, and the Speaker of the House of Representatives by February 1, 2008. The report must identify locations with significant concentrations of construction aggregate materials and recommend actions intended to ensure the continued extraction and availability of construction aggregate materials.

(g) The task force shall be dissolved on July 1, 2008.

Section 31. Section 337.026, Florida Statutes, is created to read:

337.026 Authority of department to enter into agreements for construction aggregate materials.—

(1) The department may pursue procurement techniques that will provide the department with reliable and economic supplies of construction aggregate materials and control time and cost increases on construction projects.

(2) The department may enter into agreements with private or public entities. Such agreements may include, but are not limited to, department acquisition of materials or resources or long-term leases for a term not to exceed 99 years that will advance the state's transportation needs.

(3) To the maximum extent practical, the department must use the existing process to award and administer such procurement techniques. When techniques authorized by this section are to be used, the department is not required to adhere to provisions of law that would prevent, preclude, or prohibit it from using this procurement technique. However, prior to using this procurement technique, the department must document in writing the need for the exception and identify the benefits the traveling public and the affected community are anticipated to receive.

Section 32. *No local governmental entity shall impose or enforce any ordinance or regulation upon the owner of a license or permit to operate a motor vehicle insured pursuant to s. 627.733(1)(b) which restricts the transfer of the permit, license or the shares of the corporation that owns the permit or licenses to another person.*

Section 33. Paragraph (a) of subsection (3) of section 337.11, Florida Statutes, is amended to read:

337.11 Contracting authority of department; bids; emergency repairs, supplemental agreements, and change orders; combined design and construction contracts; progress payments; records; requirements of vehicle registration.—

(3)(a) On all construction contracts of $250,000 or less, *and any construction contract of less than $500,000 for which the department has waived prequalification under s. 337.14,* the department shall advertise for bids in a newspaper having general circulation in the county where the proposed work is located. Publication shall be at least once a week for no less than 2 consecutive weeks, and the first publication shall be no less than 14 days prior to the date on which bids are to be received.

Section 34. Subsection (1) of section 337.14, Florida Statutes, is amended to read:

337.14 Application for qualification; certificate of qualification; restrictions; request for hearing.—

(1) Any person desiring to bid for the performance of any construction contract in excess of $250,000 which the department proposes to let must first be certified by the department as qualified pursuant to this section and rules of the department. The rules of the department shall address the qualification of persons to bid on construction contracts in excess of $250,000 and shall include requirements with respect to the equipment, past record, experience, financial resources, and organizational personnel of the applicant necessary to perform the specific class of work for which the person seeks certification. The department is authorized to limit the dollar amount of any contract upon which a person is qualified to bid or the aggregate total dollar volume of contracts such person is allowed to have under contract at any one time. Each applicant seeking qualification to bid on construction contracts in excess of $250,000 shall furnish the department a statement under oath, on such forms as the department may prescribe, setting forth detailed information as required on the application. Each application for certification shall be accompanied by the latest annual financial statement of the applicant completed within the last 12 months. If the annual financial statement shows the financial condition of the applicant more than 4 months prior to the date on which the application is received by the department, then an interim financial statement must also be submitted. The interim financial statement must cover the period from the end date of the annual statement and must show the financial condition of the applicant no more than 4 months prior to the date on which the application is received by the department. Each required annual or interim financial statement must be audited and accompanied by the opinion of a certified public accountant or a public accountant approved by the department. The information required by this subsection is confidential and exempt from the provisions of s. 119.07(1). The department shall act upon the application for qualification within 30 days after the department determines that the application is complete. *The department may waive the requirements of this subsection for projects having a contract price of $500,000 or less if the department determines that the project is of a noncritical nature and the waiver will not endanger public health, safety, or property.*

Section 35. Paragraph (a) of subsection (1) of section 337.18, Florida Statutes, is amended to read:

337.18 Surety bonds for construction or maintenance contracts; requirement with respect to contract award; bond requirements; defaults; damage assessments.—

(1)(a) A surety bond shall be required of the successful bidder in an amount equal to the awarded contract price. *However, the department may choose, in its discretion and applicable only to multiyear maintenance contracts, to allow for incremental annual contract bonds that cumulatively total the full, awarded, multiyear contract price.* For a project for which the contract price is *$250,000* ~~$150,000~~ or less, the department may waive the requirement for all or a portion of a surety bond if it determines the project is of a noncritical nature and nonperformance will not endanger public health, safety, or property. *If the secretary or his designee determines that it is in the best interests of the department to reduce the bonding requirement for a project and that to do so will not endanger public health, safety, or property, the department may waive the requirement of a surety bond in an amount equal to the awarded contract price for a project having a contract price of $250 million or more and, in its place, may set a surety bond amount that is a portion of the total contract price and provide an alternate means of security for the balance of the contract amount that is not covered by the surety bond or provide for incremental surety bonding and provide an alternate means of security for the balance of the contract amount that is not covered by the surety bond. Such alternative means of security may include letters of credit, United States bonds and notes, parent company guarantees, and cash collateral.* The department may require alternate means of security if a surety bond is waived. The surety on such bond shall be a surety company authorized to do business in the state. All bonds shall be payable to the department and conditioned for the prompt, faithful, and efficient performance of the contract according to plans and specifications and within the time period specified, and for the prompt payment of all persons defined in s. 713.01 furnishing labor, material, equipment, and supplies for work provided in the contract; however, whenever an improvement, demolition, or removal contract price is $25,000 or less, the security may, in the discretion of the bidder, be in the form of a cashier's check, bank money order of any state or national bank, certified check, or postal money order. The department shall adopt rules to implement this subsection. Such rules shall include provisions under which the department shall refuse to accept bonds on contracts when a surety wrongfully fails or refuses to settle or provide a defense for claims or actions arising under a contract for which the surety previously furnished a bond.

Section 36. Section 338.161, Florida Statutes, is amended to read:

338.161 Authority of department *or toll agencies* to advertise and promote electronic toll collection*; expanded uses of electronic toll collection system; studies authorized*.—

(1) The department is authorized to incur expenses for paid advertising, marketing, and promotion of toll facilities and electronic toll collection products and services. Promotions may include discounts and free products.

(2) The department is authorized to receive funds from advertising placed on electronic toll collection products and promotional materials to defray the costs of products and services.

(3)(a) The department or any toll agency created by statute may incur expenses to advertise or promote its electronic toll collection system to consumers on or off the turnpike or toll system.

(b) If the department or any toll agency created by statute finds that it can increase nontoll revenues or add convenience or other value for its customers, the department or toll agency may enter into agreements with

any private or public entity allowing the use of its electronic toll collection system to pay parking fees for vehicles equipped with a transponder or similar device. The department or toll agency may initiate feasibility studies of additional future uses of its electronic toll collection system and make recommendations to the Legislature to authorize such uses.

Section 37. Subsections (1), (3), and (4) of section 338.2275, Florida Statutes, are amended to read:

338.2275 Approved turnpike projects.—

(1) Legislative approval of the department's tentative work program that contains the turnpike project constitutes approval to issue bonds as required by s. 11(f), Art. VII of the State Constitution. *No more than $10 billion of bonds may be outstanding to fund approved turnpike projects.* ~~Turnpike projects approved to be included in future tentative work programs include, but are not limited to, projects contained in the 2003-2004 tentative work program. A maximum of $4.5 billion of bonds may be issued to fund approved turnpike projects.~~

~~(3) Subject to verification of economic feasibility by the department in accordance with s. 338.221(8), the department shall acquire the assets and assume the liabilities of the Sawgrass Expressway as a candidate project from the Broward County Expressway Authority. The agreement to acquire the Sawgrass Expressway shall be subject to the terms and covenants of the Broward County Expressway Authority Bond Series 1984 and 1986A lease-purchase agreements and shall not act to the detriment of the bondholders nor decrease the quality of the bonds. The department shall provide for the cost of operations and maintenance expenses and for the replacement of future Broward County gasoline tax funds pledged for the payment of principal and interest on such bonds. The department shall repay, to the extent possible, Broward County gasoline tax funds used since July 6, 1988, for debt service on such bonds. For the purpose of calculating the economic feasibility of this project, the department is authorized to exclude operations and maintenance expenses accumulated between July 6, 1988, and the date of the agreement. Upon performance of all terms of the agreement between the parties, the Sawgrass Expressway will become a part of the turnpike system.~~

(3)~~(4)~~ Bonds may not be issued to fund a turnpike project until the department has made a final determination that the project is economically feasible in accordance with s. 338.221, based on the most current information available.

Section 38. Subsections (3), (4), and (6) of section 338.231, Florida Statutes, are amended to read:

338.231 Turnpike tolls, fixing; pledge of tolls and other revenues.— The department shall at all times fix, adjust, charge, and collect such tolls for the use of the turnpike system as are required in order to provide a fund sufficient with other revenues of the turnpike system to pay the cost of maintaining, improving, repairing, and operating such turnpike system; to pay the principal of and interest on all bonds issued to finance or refinance any portion of the turnpike system as the same become due and payable; and to create reserves for all such purposes.

(3) The department shall publish a proposed change in the toll rate for the use of an existing toll facility, in the manner provided for in s. 120.54, which will provide for public notice and the opportunity for a public hearing before the adoption of the proposed rate change. When the department is evaluating a proposed turnpike toll project under s. 338.223 and has determined that there is a high probability that the project will pass the test of economic feasibility predicated on proposed toll rates, the toll rate that is proposed to be charged after the project is constructed must be adopted during the planning and project development phase of the project, in the manner provided for in s. 120.54, including public notice and the opportunity for a public hearing. For such a new project, the toll rate becomes effective upon the opening of the project to traffic.

(4) For the period July 1, 1998, through June 30, *2017* ~~2007~~, the department shall, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in Dade County, Broward County, and Palm Beach County as compared to total turnpike toll and bond financed commitments shall be at least 90 percent of the share of net toll collections attributable to users of the turnpike system in Dade County, Broward County, and Palm Beach County as compared to total net toll collections attributable to users of the turnpike system. The requirements of this subsection do not apply when the application of such requirements would violate any covenant established in a resolution or trust indenture relating to the issuance of turnpike bonds.

(6) In each fiscal year while any of the bonds of the Broward County Expressway Authority series 1984 and series 1986-A remain outstanding, the department is authorized to pledge revenues from the turnpike system to the payment of principal and interest of such series of bonds~~, the repayment of Broward County gasoline tax funds as provided in s. 338.2275(3),~~ and the operation and maintenance expenses of the Sawgrass Expressway, to the extent gross toll revenues of the Sawgrass Expressway are insufficient to make such payments. The terms of an agreement relative to the pledge of turnpike system revenue will be negotiated with the parties of the 1984 and 1986 Broward County Expressway Authority lease-purchase agreements, and subject to the covenants of those agreements. The agreement shall establish that the Sawgrass Expressway shall be subject to the planning, management, and operating control of the department limited only by the terms of the lease-purchase agreements. The department shall provide for the payment of operation and maintenance expenses of the Sawgrass Expressway until such agreement is in effect. This pledge of turnpike system revenues shall be subordinate to the debt service requirements of any future issue of turnpike bonds, the payment of turnpike system operation and maintenance expenses, and subject to provisions of any subsequent resolution or trust indenture relating to the issuance of such turnpike bonds.

Section 39. Paragraph (j) of subsection (1) of section 339.08, Florida Statutes, is amended to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(1) The department shall expend moneys in the State Transportation Trust Fund accruing to the department, in accordance with its annual budget. The use of such moneys shall be restricted to the following purposes:

(j) To pay the cost of county or municipal road projects selected in accordance with the County Incentive Grant Program created in s. 339.2817*,* ~~and~~ the Small County Outreach Program created in s. 339.2818*, and the Enhanced Bridge Program for Sustainable Transportation created in s. 339.285*.

Section 40. Section 339.175, Florida Statutes, is amended to read:

339.175 Metropolitan planning organization.—

(1) PURPOSE.—It is the intent of the Legislature to encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people and freight *and foster economic growth and development* within and through urbanized areas of this state while minimizing transportation-related fuel consumption and air pollution *through metropolitan transportation planning processes identified in this section*. To accomplish these objectives, metropolitan planning organizations, referred to in this section as M.P.O.'s, shall develop, in cooperation with the state and public transit operators, transportation plans and programs for metropolitan areas. The plans and programs for each metropolitan area must provide for the development and integrated management and operation of transportation systems and facilities, including pedestrian walkways and bicycle transportation facilities that will function as an intermodal transportation system for the metropolitan area, based upon the prevailing principles provided in s. 334.046(1). The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive, to the degree appropriate, based on the complexity of the transportation problems to be addressed. To ensure that the process is integrated with the statewide planning process, M.P.O.'s shall develop plans and programs that identify transportation facilities that should function as an integrated metropolitan transportation system, giving emphasis to facilities that serve important national, state, and regional transportation functions. For the purposes of this section, those facilities include the facilities on the Strategic Intermodal System designated under s. 339.63 and facilities for which projects have been identified pursuant to s. 339.2819(4).

(2)~~(1)~~ DESIGNATION.—

(a)1. An M.P.O. shall be designated for each urbanized area of the state; however, this does not require that an individual M.P.O. be designated for each such area. Such designation shall be accomplished by agreement between the Governor and units of general-purpose local government representing at least 75 percent of the population of the urbanized area; however, the unit of general-purpose local government that represents the central city or cities within the M.P.O. jurisdiction, as defined by the United States Bureau of the Census, must be a party to such agreement.

2. More than one M.P.O. may be designated within an existing metropolitan planning area only if the Governor and the existing M.P.O. determine that the size and complexity of the existing metropolitan planning area makes the designation of more than one M.P.O. for the area appropriate.

(b) Each M.P.O. *designated in a manner prescribed by Title 23 U.S.C.* shall be created and operated under the provisions of this section pursuant to an interlocal agreement entered into pursuant to s. 163.01. The signatories to the interlocal agreement shall be the department and the governmental entities designated by the Governor for membership on the M.P.O. *Each M.P.O. shall be considered separate from the state or the governing body of a local government that is represented on the governing board of the M.P.O. or that is a signatory to the interlocal agreement creating the M.P.O. and shall have such powers and privileges that are provided under s. 163.01.* If there is a conflict between this section and s. 163.01, this section prevails.

(c) The jurisdictional boundaries of an M.P.O. shall be determined by agreement between the Governor and the applicable M.P.O. The boundaries must include at least the metropolitan planning area, which is the existing urbanized area and the contiguous area expected to become urbanized within a 20-year forecast period, and may encompass the entire metropolitan statistical area or the consolidated metropolitan statistical area.

(d) In the case of an urbanized area designated as a nonattainment area for ozone or carbon monoxide under the Clean Air Act, 42 U.S.C. ss. 7401 et seq., the boundaries of the metropolitan planning area in existence as of the date of enactment of this paragraph shall be retained, except that the boundaries may be adjusted by agreement of the Governor and affected metropolitan planning organizations in the manner described in this section. If more than one M.P.O. has authority within a metropolitan area or an area that is designated as a nonattainment area, each M.P.O. shall consult with other M.P.O.'s designated for such area and with the state in the coordination of plans and programs required by this section.

(e) The governing body of the M.P.O. shall designate, at a minimum, a chair, vice chair, and agency clerk. The chair and vice chair shall be selected from among the member delegates comprising the governing board. The agency clerk shall be charged with the responsibility of preparing meeting minutes and maintaining agency records. The clerk shall be a member of the M.P.O. governing board, an employee of the M.P.O., or other natural person.

Each M.P.O. required under this section must be fully operative no later than 6 months following its designation.

(3)~~(2)~~ VOTING MEMBERSHIP.—

(a) The voting membership of an M.P.O. shall consist of not fewer than 5 or more than 19 apportioned members, the exact number to be determined on an equitable geographic-population ratio basis by the Governor, based on an agreement among the affected units of general-purpose local government as required by federal rules and regulations. The Governor, in accordance with 23 U.S.C. s. 134, may also provide for M.P.O. members who represent municipalities to alternate with representatives from other municipalities within the metropolitan planning area that do not have members on the M.P.O. County commission members shall compose not less than one-third of the M.P.O. membership, except for an M.P.O. with more than 15 members located in a county with a *5-member* ~~five-member~~ county commission or an M.P.O. with 19 members located in a county with no more than 6 county commissioners, in which case county commission members may compose less than one-third percent of the M.P.O. membership, but all county commissioners must be members. All voting members shall be elected officials of general-purpose *local* governments, except that an M.P.O. may include, as part of its apportioned voting members, a member of a statutorily authorized planning board, an official of an agency that operates or administers a major mode of transportation, or an official of the Florida Space Authority. *As used in this section, the term "elected officials of a general-purpose local government" shall exclude constitutional officers, including sheriffs, tax collectors, supervisors of elections, property appraisers, clerks of the court, and similar types of officials. County commissioners* ~~The county commission~~ shall compose not less than 20 percent of the M.P.O. membership if an official of an agency that operates or administers a major mode of transportation has been appointed to an M.P.O.

(b) In metropolitan areas in which authorities or other agencies have been or may be created by law to perform transportation functions and are performing transportation functions that are not under the jurisdiction of a *general-purpose* ~~general purpose~~ local government represented on the M.P.O., they shall be provided voting membership on the M.P.O. In all other M.P.O.'s where transportation authorities or agencies are to be represented by elected officials from *general-purpose* ~~general purpose~~ local governments, the M.P.O. shall establish a process by which the collective interests of such authorities or other agencies are expressed and conveyed.

(c) Any other provision of this section to the contrary notwithstanding, a chartered county with over 1 million population may elect to reapportion the membership of an M.P.O. whose jurisdiction is wholly within the county. The charter county may exercise the provisions of this paragraph if:

1. The M.P.O. approves the reapportionment plan by a three-fourths vote of its membership;

2. The M.P.O. and the charter county determine that the reapportionment plan is needed to fulfill specific goals and policies applicable to that metropolitan planning area; and

3. The charter county determines the reapportionment plan otherwise complies with all federal requirements pertaining to M.P.O. membership.

Any charter county that elects to exercise the provisions of this paragraph shall notify the Governor in writing.

(d) Any other provision of this section to the contrary notwithstanding, any county chartered under s. 6(e), Art. VIII of the State Constitution may elect to have its county commission serve as the M.P.O., if the M.P.O. jurisdiction is wholly contained within the county. Any charter county that elects to exercise the provisions of this paragraph shall so notify the Governor in writing. Upon receipt of such notification, the Governor must designate the county commission as the M.P.O. The Governor must appoint four additional voting members to the M.P.O., one of whom must be an elected official representing a municipality within the county, one of whom must be an expressway authority member, one of whom must be a person who does not hold elected public office and who resides in the unincorporated portion of the county, and one of whom must be a school board member.

(4)~~(3)~~ APPORTIONMENT.—

(a) The Governor shall, with the agreement of the affected units of general-purpose local government as required by federal rules and regulations, apportion the membership on the applicable M.P.O. among the various governmental entities within the area. *At the request of a majority of the affected units of general-purpose local government comprising an M.P.O., the Governor and a majority of units of general-purpose local government serving on an M.P.O. shall cooperatively agree upon and prescribe who may serve as an alternate member* and ~~shall prescribe~~ a method for appointing alternate members who may vote at any M.P.O. meeting that an alternate member attends in place of a regular member. *The method shall be set forth as a part of the interlocal agreement describing the M.P.O.'s membership or in the M.P.O.'s operating procedures and bylaws.* ~~An appointed alternate member must be an elected official serving the same governmental entity or a general-purpose local government with jurisdiction within all or part of the area that the regular member serves.~~ The governmental entity so designated shall appoint the appropriate number of members to the M.P.O. from eligible officials. Representatives of the department shall serve as nonvoting members of the M.P.O. *governing board.* Nonvoting advisers may be appointed by the M.P.O. as deemed necessary*; however, to the maximum extent feasible, each M.P.O. shall seek to appoint nonvoting representatives of various multimodal forms of transportation not otherwise represented by*

voting members of the M.P.O. An M.P.O. shall appoint nonvoting advisers representing major military installations located within the jurisdictional boundaries of the M.P.O. upon the request of the aforesaid major military installations and subject to the agreement of the M.P.O. All nonvoting advisers may attend and participate fully in governing board meetings but shall not have a vote and shall not be members of the governing board. The Governor shall review the composition of the M.P.O. membership in conjunction with the decennial census as prepared by the United States Department of Commerce, Bureau of the Census, and reapportion it as necessary to comply with subsection *(3)* ~~(2)~~.

(b) Except for members who represent municipalities on the basis of alternating with representatives from other municipalities that do not have members on the M.P.O. as provided in paragraph *(3)(a)* ~~(2)(a)~~, the members of an M.P.O. shall serve 4-year terms. Members who represent municipalities on the basis of alternating with representatives from other municipalities that do not have members on the M.P.O. as provided in paragraph *(3)(a)* ~~(2)(a)~~ may serve terms of up to 4 years as further provided in the interlocal agreement described in paragraph *(2)(b)* ~~(1)(b)~~. The membership of a member who is a public official automatically terminates upon the member's leaving his or her elective or appointive office for any reason, or may be terminated by a majority vote of the total membership of *the entity's governing board* ~~a county or city governing entity~~ represented by the member. A vacancy shall be filled by the original appointing entity. A member may be reappointed for one or more additional 4-year terms.

(c) If a governmental entity fails to fill an assigned appointment to an M.P.O. within 60 days after notification by the Governor of its duty to appoint, that appointment shall be made by the Governor from the eligible representatives of that governmental entity.

(5)~~(4)~~ AUTHORITY AND RESPONSIBILITY.—The authority and responsibility of an M.P.O. is to manage a continuing, cooperative, and comprehensive transportation planning process that, based upon the prevailing principles provided in s. 334.046(1), results in the development of plans and programs which are consistent, to the maximum extent feasible, with the approved local government comprehensive plans of the units of local government the boundaries of which are within the metropolitan area of the M.P.O. An M.P.O. shall be the forum for cooperative decisionmaking by officials of the affected governmental entities in the development of the plans and programs required by subsections ~~(5),~~ (6), (7), ~~and~~ (8)*, and (9)*.

(6)~~(5)~~ POWERS, DUTIES, AND RESPONSIBILITIES.—The powers, privileges, and authority of an M.P.O. are those specified in this section or incorporated in an interlocal agreement authorized under s. 163.01. Each M.P.O. shall perform all acts required by federal or state laws or rules, now and subsequently applicable, which are necessary to qualify for federal aid. It is the intent of this section that each M.P.O. shall be involved in the planning and programming of transportation facilities, including, but not limited to, airports, intercity and high-speed rail lines, seaports, and intermodal facilities, to the extent permitted by state or federal law.

(a) Each M.P.O. shall, in cooperation with the department, develop:

1. A long-range transportation plan pursuant to the requirements of subsection *(7)* ~~(6)~~;

2. An annually updated transportation improvement program pursuant to the requirements of subsection *(8)* ~~(7)~~; and

3. An annual unified planning work program pursuant to the requirements of subsection *(9)* ~~(8)~~.

(b) In developing the long-range transportation plan and the transportation improvement program required under paragraph (a), each M.P.O. shall provide for consideration of projects and strategies that will:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

2. Increase the safety and security of the transportation system for motorized and nonmotorized users;

3. Increase the accessibility and mobility options available to people and for freight;

4. Protect and enhance the environment, promote energy conservation, and improve quality of life;

5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

6. Promote efficient system management and operation; and

7. Emphasize the preservation of the existing transportation system.

(c) In order to provide recommendations to the department and local governmental entities regarding transportation plans and programs, each M.P.O. shall:

1. Prepare a congestion management system for the metropolitan area and cooperate with the department in the development of all other transportation management systems required by state or federal law;

2. Assist the department in mapping transportation planning boundaries required by state or federal law;

3. Assist the department in performing its duties relating to access management, functional classification of roads, and data collection;

4. Execute all agreements or certifications necessary to comply with applicable state or federal law;

5. Represent all the jurisdictional areas within the metropolitan area in the formulation of transportation plans and programs required by this section; and

6. Perform all other duties required by state or federal law.

(d) Each M.P.O. shall appoint a technical advisory committee*, the members of which shall serve at the pleasure of the M.P.O. The membership of the technical advisory committee must include, whenever possible,* ~~that includes~~ planners; engineers; representatives of local aviation authorities, port authorities, and public transit authorities or representatives of aviation departments, seaport departments, and public transit departments of municipal or county governments, as applicable; the school superintendent of each county within the jurisdiction of the M.P.O. or the superintendent's designee; and other appropriate representatives of affected local governments. In addition to any other duties assigned to it by the M.P.O. or by state or federal law, the technical advisory committee is responsible for considering safe access to schools in its review of transportation project priorities, long-range transportation plans, and transportation improvement programs, and shall advise the M.P.O. on such matters. In addition, the technical advisory committee shall coordinate its actions with local school boards and other local programs and organizations within the metropolitan area which participate in school safety activities, such as locally established community traffic safety teams. Local school boards must provide the appropriate M.P.O. with information concerning future school sites and in the coordination of transportation service.

(e)1. Each M.P.O. shall appoint a citizens' advisory committee, the members of which serve at the pleasure of the M.P.O. The membership on the citizens' advisory committee must reflect a broad cross section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented.

2. Notwithstanding the provisions of subparagraph 1., an M.P.O. may, with the approval of the department and the applicable federal governmental agency, adopt an alternative program or mechanism to ensure citizen involvement in the transportation planning process.

(f) The department shall allocate to each M.P.O., for the purpose of accomplishing its transportation planning and programming duties, an appropriate amount of federal transportation planning funds.

(g) *Each M.P.O. shall have an executive or staff director who reports directly to the M.P.O. governing board for all matters regarding the administration and operation of the M.P.O. and any additional personnel as deemed necessary. The executive director and any additional personnel may be employed either by an M.P.O. or by another governmental entity, such as a county, city, or regional planning council, that has a staff services agreement signed and in effect with the M.P.O.* Each M.P.O. may ~~employ personnel or may~~ enter into contracts with local or state agencies, private planning firms, ~~or~~ private engineering firms*, or other public*

or private entities to accomplish its transportation planning and programming duties *and administrative functions* ~~required by state or federal law~~.

(h) In order to enhance their knowledge, effectiveness, and participation in the urbanized area transportation planning process, each M.P.O. shall provide training opportunities and training funds specifically for local elected officials and others who serve on an M.P.O. The training opportunities may be conducted by an individual M.P.O. or through statewide and federal training programs and initiatives that are specifically designed to meet the needs of M.P.O. board members.

(i)~~(h)~~ A chair's coordinating committee is created, composed of the M.P.O.'s serving Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota Counties. The committee must, at a minimum:

1. Coordinate transportation projects deemed to be regionally significant by the committee.

2. Review the impact of regionally significant land use decisions on the region.

3. Review all proposed regionally significant transportation projects in the respective transportation improvement programs which affect more than one of the M.P.O.'s represented on the committee.

4. Institute a conflict resolution process to address any conflict that may arise in the planning and programming of such regionally significant projects.

(j)~~(i)~~1. The Legislature finds that the state's rapid growth in recent decades has caused many urbanized areas subject to M.P.O. jurisdiction to become contiguous to each other. As a result, various transportation projects may cross from the jurisdiction of one M.P.O. into the jurisdiction of another M.P.O. To more fully accomplish the purposes for which M.P.O.'s have been mandated, M.P.O.'s shall develop coordination mechanisms with one another to expand and improve transportation within the state. The appropriate method of coordination between M.P.O.'s shall vary depending upon the project involved and given local and regional needs. Consequently, it is appropriate to set forth a flexible methodology that can be used by M.P.O.'s to coordinate with other M.P.O.'s and appropriate political subdivisions as circumstances demand.

2. Any M.P.O. may join with any other M.P.O. or any individual political subdivision to coordinate activities or to achieve any federal or state transportation planning or development goals or purposes consistent with federal or state law. When an M.P.O. determines that it is appropriate to join with another M.P.O. or any political subdivision to coordinate activities, the M.P.O. or political subdivision shall enter into an interlocal agreement pursuant to s. 163.01, which, at a minimum, creates a separate legal or administrative entity to coordinate the transportation planning or development activities required to achieve the goal or purpose; *provides* ~~provide~~ the purpose for which the entity is created; *provides* ~~provide~~ the duration of the agreement and the entity~~,~~ and *specifies* ~~specify~~ how the agreement may be terminated, modified, or rescinded; *describes* ~~describe~~ the precise organization of the entity, including who has voting rights on the governing board, whether alternative voting members are provided for, how voting members are appointed, and what the relative voting strength is for each constituent M.P.O. or political subdivision; *provides* ~~provide~~ the manner in which the parties to the agreement will provide for the financial support of the entity and payment of costs and expenses of the entity; *provides* ~~provide~~ the manner in which funds may be paid to and disbursed from the entity; and *provides* ~~provide~~ how members of the entity will resolve disagreements regarding interpretation of the interlocal agreement or disputes relating to the operation of the entity. Such interlocal agreement shall become effective upon its recordation in the official public records of each county in which a member of the entity created by the interlocal agreement has a voting member. This paragraph does not require any M.P.O.'s to merge, combine, or otherwise join together as a single M.P.O.

(7)~~(6)~~ LONG-RANGE TRANSPORTATION PLAN.—Each M.P.O. must develop a long-range transportation plan that addresses at least a 20-year planning horizon. The plan must include both long-range and short-range strategies and must comply with all other state and federal requirements. The prevailing principles to be considered in the long-range transportation plan are: preserving the existing transportation infrastructure; enhancing Florida's economic competitiveness; and improving travel choices to ensure mobility. The long-range transportation plan must be consistent, to the maximum extent feasible, with future land use elements and the goals, objectives, and policies of the approved local government comprehensive plans of the units of local government located within the jurisdiction of the M.P.O. The approved long-range transportation plan must be considered by local governments in the development of the transportation elements in local government comprehensive plans and any amendments thereto. The long-range transportation plan must, at a minimum:

(a) Identify transportation facilities, including, but not limited to, major roadways, airports, seaports, spaceports, commuter rail systems, transit systems, and intermodal or multimodal terminals that will function as an integrated metropolitan transportation system. The long-range transportation plan must give emphasis to those transportation facilities that serve national, statewide, or regional functions, and must consider the goals and objectives identified in the Florida Transportation Plan as provided in s. 339.155. If a project is located within the boundaries of more than one M.P.O., the M.P.O.'s must coordinate plans regarding the project in the long-range transportation plan.

(b) Include a financial plan that demonstrates how the plan can be implemented, indicating resources from public and private sources which are reasonably expected to be available to carry out the plan, and recommends any additional financing strategies for needed projects and programs. The financial plan may include, for illustrative purposes, additional projects that would be included in the adopted long-range transportation plan if reasonable additional resources beyond those identified in the financial plan were available. For the purpose of developing the long-range transportation plan, the M.P.O. and the department shall cooperatively develop estimates of funds that will be available to support the plan implementation. Innovative financing techniques may be used to fund needed projects and programs. Such techniques may include the assessment of tolls, the use of value capture financing, or the use of value pricing.

(c) Assess capital investment and other measures necessary to:

1. Ensure the preservation of the existing metropolitan transportation system including requirements for the operation, resurfacing, restoration, and rehabilitation of major roadways and requirements for the operation, maintenance, modernization, and rehabilitation of public transportation facilities; and

2. Make the most efficient use of existing transportation facilities to relieve vehicular congestion and maximize the mobility of people and goods.

(d) Indicate, as appropriate, proposed transportation enhancement activities, including, but not limited to, pedestrian and bicycle facilities, scenic easements, landscaping, historic preservation, mitigation of water pollution due to highway runoff, and control of outdoor advertising.

(e) In addition to the requirements of paragraphs (a)-(d), in metropolitan areas that are classified as nonattainment areas for ozone or carbon monoxide, the M.P.O. must coordinate the development of the long-range transportation plan with the State Implementation Plan developed pursuant to the requirements of the federal Clean Air Act.

In the development of its long-range transportation plan, each M.P.O. must provide the public, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the long-range transportation plan. The long-range transportation plan must be approved by the M.P.O.

(8)~~(7)~~ TRANSPORTATION IMPROVEMENT PROGRAM.—Each M.P.O. shall, in cooperation with the state and affected public transportation operators, develop a transportation improvement program for the area within the jurisdiction of the M.P.O. In the development of the transportation improvement program, each M.P.O. must provide the public, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed transportation improvement program.

(a) Each M.P.O. is responsible for developing, annually, a list of project priorities and a transportation improvement program. The prevailing principles to be considered by each M.P.O. when developing a list of project priorities and a transportation improvement program are: preserving the existing transportation infrastructure; enhancing Florida's economic competitiveness; and improving travel choices to ensure mobility. The transportation improvement program will be used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, spaceport, and port facilities to be funded from the State Transportation Trust Fund within its metropolitan area in accordance with existing and subsequent federal and state laws and rules and regulations related thereto. The transportation improvement program shall be consistent, to the maximum extent feasible, with the approved local government comprehensive plans of the units of local government whose boundaries are within the metropolitan area of the M.P.O. and include those projects programmed pursuant to s. 339.2819(4).

(b) Each M.P.O. annually shall prepare a list of project priorities and shall submit the list to the appropriate district of the department by October 1 of each year; however, the department and a metropolitan planning organization may, in writing, agree to vary this submittal date. The list of project priorities must be formally reviewed by the technical and citizens' advisory committees, and approved by the M.P.O., before it is transmitted to the district. The approved list of project priorities must be used by the district in developing the district work program and must be used by the M.P.O. in developing its transportation improvement program. The annual list of project priorities must be based upon project selection criteria that, at a minimum, consider the following:

1. The approved M.P.O. long-range transportation plan;

2. The Strategic Intermodal System Plan developed under s. 339.64.

3. The priorities developed pursuant to s. 339.2819(4).

4. The results of the transportation management systems; and

5. The M.P.O.'s public-involvement procedures.

(c) The transportation improvement program must, at a minimum:

1. Include projects and project phases to be funded with state or federal funds within the time period of the transportation improvement program and which are recommended for advancement during the next fiscal year and 4 subsequent fiscal years. Such projects and project phases must be consistent, to the maximum extent feasible, with the approved local government comprehensive plans of the units of local government located within the jurisdiction of the M.P.O. For informational purposes, the transportation improvement program shall also include a list of projects to be funded from local or private revenues.

2. Include projects within the metropolitan area which are proposed for funding under 23 U.S.C. s. 134 of the Federal Transit Act and which are consistent with the long-range transportation plan developed under subsection *(7)* ~~(6)~~.

3. Provide a financial plan that demonstrates how the transportation improvement program can be implemented; indicates the resources, both public and private, that are reasonably expected to be available to accomplish the program; identifies any innovative financing techniques that may be used to fund needed projects and programs; and may include, for illustrative purposes, additional projects that would be included in the approved transportation improvement program if reasonable additional resources beyond those identified in the financial plan were available. Innovative financing techniques may include the assessment of tolls, the use of value capture financing, or the use of value pricing. The transportation improvement program may include a project or project phase only if full funding can reasonably be anticipated to be available for the project or project phase within the time period contemplated for completion of the project or project phase.

4. Group projects and project phases of similar urgency and anticipated staging into appropriate staging periods.

5. Indicate how the transportation improvement program relates to the long-range transportation plan developed under subsection *(7)* ~~(6)~~, including providing examples of specific projects or project phases that further the goals and policies of the long-range transportation plan.

6. Indicate whether any project or project phase is inconsistent with an approved comprehensive plan of a unit of local government located within the jurisdiction of the M.P.O. If a project is inconsistent with an affected comprehensive plan, the M.P.O. must provide justification for including the project in the transportation improvement program.

7. Indicate how the improvements are consistent, to the maximum extent feasible, with affected seaport, airport, and spaceport master plans and with public transit development plans of the units of local government located within the jurisdiction of the M.P.O. If a project is located within the boundaries of more than one M.P.O., the M.P.O.'s must coordinate plans regarding the project in the transportation improvement program.

(d) Projects included in the transportation improvement program and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent transportation improvement program only by the joint action of the M.P.O. and the department. Except when recommended in writing by the district secretary for good cause, any project removed from or rescheduled in a subsequent transportation improvement program shall not be rescheduled by the M.P.O. in that subsequent program earlier than the 5th year of such program.

(e) During the development of the transportation improvement program, the M.P.O. shall, in cooperation with the department and any affected public transit operation, provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with reasonable notice of and an opportunity to comment on the proposed program.

(f) The adopted annual transportation improvement program for M.P.O.'s in nonattainment or maintenance areas must be submitted to the district secretary and the Department of Community Affairs at least 90 days before the submission of the state transportation improvement program by the department to the appropriate federal agencies. The annual transportation improvement program for M.P.O.'s in attainment areas must be submitted to the district secretary and the Department of Community Affairs at least 45 days before the department submits the state transportation improvement program to the appropriate federal agencies; however, the department, the Department of Community Affairs, and a metropolitan planning organization may, in writing, agree to vary this submittal date. The Governor or the Governor's designee shall review and approve each transportation improvement program and any amendments thereto.

(g) The Department of Community Affairs shall review the annual transportation improvement program of each M.P.O. for consistency with the approved local government comprehensive plans of the units of local government whose boundaries are within the metropolitan area of each M.P.O. and shall identify those projects that are inconsistent with such comprehensive plans. The Department of Community Affairs shall notify an M.P.O. of any transportation projects contained in its transportation improvement program which are inconsistent with the approved local government comprehensive plans of the units of local government whose boundaries are within the metropolitan area of the M.P.O.

(h) The M.P.O. shall annually publish or otherwise make available for public review the annual listing of projects for which federal funds have been obligated in the preceding year. Project monitoring systems must be maintained by those agencies responsible for obligating federal funds and made accessible to the M.P.O.'s.

(9)~~(8)~~ UNIFIED PLANNING WORK PROGRAM.—Each M.P.O. shall develop, in cooperation with the department and public transportation providers, a unified planning work program that lists all planning tasks to be undertaken during the program year. The unified planning work program must provide a complete description of each planning task and an estimated budget therefor and must comply with applicable state and federal law.

(10)~~(9)~~ AGREEMENTS.—

(a) Each M.P.O. shall execute the following written agreements, which shall be reviewed, and updated as necessary, every 5 years:

1. An agreement with the department clearly establishing the cooperative relationship essential to accomplish the transportation planning requirements of state and federal law.

2. An agreement with the metropolitan and regional intergovernmental coordination and review agencies serving the metropolitan areas, specifying the means by which activities will be coordinated and how transportation planning and programming will be part of the comprehensive planned development of the area.

3. An agreement with operators of public transportation systems, including transit systems, commuter rail systems, airports, seaports, and spaceports, describing the means by which activities will be coordinated and specifying how public transit, commuter rail, aviation, seaport, and aerospace planning and programming will be part of the comprehensive planned development of the metropolitan area.

(b) An M.P.O. may execute other agreements required by state or federal law or as necessary to properly accomplish its functions.

(11)~~(10)~~ METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL.—

(a) A Metropolitan Planning Organization Advisory Council is created to augment, and not supplant, the role of the individual M.P.O.'s in the cooperative transportation planning process described in this section.

(b) The council shall consist of one representative from each M.P.O. and shall elect a chairperson annually from its number. Each M.P.O. shall also elect an alternate representative from each M.P.O. to vote in the absence of the representative. Members of the council do not receive any compensation for their services, but may be reimbursed from funds made available to council members for travel and per diem expenses incurred in the performance of their council duties as provided in s. 112.061.

(c) The powers and duties of the Metropolitan Planning Organization Advisory Council are to:

1. Enter into contracts with individuals, private corporations, and public agencies.

2. Acquire, own, operate, maintain, sell, or lease personal property essential for the conduct of business.

3. Accept funds, grants, assistance, gifts, or bequests from private, local, state, or federal sources.

4. Establish bylaws and adopt rules pursuant to ss. 120.536(1) and 120.54 to implement provisions of law conferring powers or duties upon it.

5. Assist M.P.O.'s in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law.

6. Serve as a clearinghouse for review and comment by M.P.O.'s on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized area transportation and systematic planning processes instituted pursuant to s. 339.155.

7. Employ an executive director and such other staff as necessary to perform adequately the functions of the council, within budgetary limitations. The executive director and staff are exempt from part II of chapter 110 and serve at the direction and control of the council. The council is assigned to the Office of the Secretary of the Department of Transportation for fiscal and accountability purposes, but it shall otherwise function independently of the control and direction of the department.

8. Adopt an agency strategic plan that provides the priority directions the agency will take to carry out its mission within the context of the state comprehensive plan and any other statutory mandates and directions given to the agency.

(12)~~(11)~~ APPLICATION OF FEDERAL LAW.—Upon notification by an agency of the Federal Government that any provision of this section conflicts with federal laws or regulations, such federal laws or regulations will take precedence to the extent of the conflict until such conflict is resolved. The department or an M.P.O. may take any necessary action to comply with such federal laws and regulations or to continue to remain eligible to receive federal funds.

(13)~~(12)~~ VOTING REQUIREMENTS.—Each long-range transportation plan required pursuant to subsection *(7)* ~~(6)~~, each annually updated Transportation Improvement Program required under subsection *(8)* ~~(7)~~, and each amendment that affects projects in the first 3 years of such plans and programs must be approved by each M.P.O. on a recorded roll call vote*, or hand-counted vote, of a majority* of the membership present.

Section 41. Subsection (2) of section 339.2819, Florida Statutes, is amended to read:

339.2819 Transportation Regional Incentive Program.—

(2) The percentage of matching funds provided from the Transportation Regional Incentive Program shall be 50 percent of project costs~~, or up to 50 percent of the nonfederal share of the eligible project cost for a public transportation facility project~~.

Section 42. Section 339.282, Florida Statutes, is created to read:

339.282 Transportation concurrency incentives.—The Legislature finds that allowing private-sector entities to finance, construct, and improve public transportation facilities can provide significant benefits to the citizens of this state by facilitating transportation of the general public without the need for additional public tax revenues. In order to encourage the more efficient and proactive provision of transportation improvements by the private sector, if a developer or property owner voluntarily contributes right-of-way and physically constructs or expands a state transportation facility or segment, and such construction or expansion improves traffic flow, capacity, or safety, the voluntary contribution may be applied as a credit for that property owner or developer against any future transportation concurrency requirements pursuant to chapter 163, provided such contributions and credits are set forth in a legally binding agreement executed by the property owner or developer, the local government of the jurisdiction in which the facility is located, and the department. If the developer or property owner voluntarily contributes right-of-way and physically constructs or expands a local government facility or segment and such construction or expansion meets the requirements in this section and is set forth in a legally binding agreement between the property owner or developer and the applicable local government, the contribution to the local government collector and the arterial system may be applied as credit against any future transportation concurrency requirements within the jurisdiction under chapter 163.

Section 43. Section 339.285, Florida Statutes, is created to read:

339.285 Enhanced Bridge Program for Sustainable Transportation.—

(1) There is created within the Department of Transportation the Enhanced Bridge Program for Sustainable Transportation for the purpose of providing funds to improve the sufficiency rating of local bridges and to improve congested roads on the State Highway System or local corridors on which high-cost bridges are located in order to improve a corridor or provide an alternative corridor.

(2) Matching funds provided from the program may fund up to 50 percent of project costs.

(3) The department shall allocate a minimum of 25 percent of funding available for the program for local bridge projects to replace, rehabilitate, paint, or install scour countermeasures to highway bridges located on public roads, other than those on the State Highway System. A project to be funded must, at a minimum:

(a) Be classified as a structurally deficient bridge having a poor condition rating for the deck, superstructure, substructure component, or culvert;

(b) Have a sufficiency rating of 35 or below; and

(c) Have average daily traffic of at least 500 vehicles.

(4) Special consideration shall be given to bridges that are closed to all traffic or that have a load restriction of less than 10 tons.

(5) The department shall allocate remaining funding available for the program to improve highly congested roads on the State Highway System or local corridors on which high-cost bridges are located in order to improve the corridor or provide an alternative corridor. A project to be funded must, at a minimum:

(a) Be on or provide direct relief to an existing corridor that is backlogged or constrained; and

(b) Be a major bridge having an estimated cost greater than $25 million.

(6) Preference shall be given to bridge projects located on corridors that connect to the Strategic Intermodal System, created under s. 339.64, and that have been identified as regionally significant in accordance with s. 339.155(5)(c), (d), and (e).

Section 44. Subsection (4) of section 339.55, Florida Statutes, is amended, and paragraph (c) is added to subsection (2) and paragraph (j) is added to subsection (7) of that section, to read:

339.55 State-funded infrastructure bank.—

(2) The bank may lend capital costs or provide credit enhancements for:

(c)1. Emergency loans for damages incurred to public-use commercial deepwater seaports, public-use airports, and other public-use transit and intermodal facilities that are within an area that is part of an official state declaration of emergency pursuant to chapter 252 and all other applicable laws. Such loans:

a. May not exceed 24 months in duration except in extreme circumstances, for which the Secretary of Transportation may grant up to 36 months upon making written findings specifying the conditions requiring a 36-month term.

b. Require application from the recipient to the department that includes documentation of damage claims filed with the Federal Emergency Management Agency or an applicable insurance carrier and documentation of the recipient's overall financial condition.

c. Are subject to approval by the Secretary of Transportation and the Legislative Budget Commission.

2. Loans provided under this paragraph must be repaid upon receipt by the recipient of eligible program funding for damages in accordance with the claims filed with the Federal Emergency Management Agency or an applicable insurance carrier, but no later than the duration of the loan.

(4) Loans from the bank may bear interest at or below market interest rates, as determined by the department. Repayment of any loan ~~from the bank~~ shall commence not later than 5 years after the project has been completed or, in the case of a highway project, the facility has opened to traffic, whichever is later, and shall be repaid *within* ~~in no more than~~ 30 years*, except for loans provided under paragraph (2)(c), which shall be repaid within 36 months*.

(7) The department may consider, but is not limited to, the following criteria for evaluation of projects for assistance from the bank:

(j) The extent to which damage from a disaster that results in a declaration of emergency has impacted a public transportation facility's ability to maintain its previous level of service and remain accessible to the public or has had a major impact on the cash flow or revenue-generation ability of the public-use facility.

Section 45. Section 339.63, Florida Statutes, is amended to read:

339.63 System facilities designated; additions and deletions.—

(1) The initial Strategic Intermodal System shall include all facilities that meet the criteria recommended by the Strategic Intermodal Steering Committee in a report titled "Steering Committee Final Report: Recommendations for Designating Florida's Strategic Intermodal System" dated December 2002.

(2) The Strategic Intermodal System and the Emerging Strategic Intermodal System include three different types of facilities that each form one component of an interconnected transportation system which types include:

(a) Existing or planned hubs that are ports and terminals including airports, seaports, spaceports, passenger terminals, and rail terminals serving to move goods or people between Florida regions or between Florida and other markets in the United States and the rest of the world;

(b) Existing or planned corridors that are highways, rail lines, waterways, and other exclusive-use facilities connecting major markets within Florida or between Florida and other states or nations; and

(c) Existing or planned intermodal connectors that are highways, rail lines, waterways or local public transit systems serving as connectors between the components listed in paragraphs (a) and (b).

(3) After ~~Subsequent to~~ the initial designation of the Strategic Intermodal System *under* ~~pursuant to~~ subsection (1), *the department shall, in coordination with the metropolitan planning organizations, local governments, regional planning councils, transportation providers, and affected public agencies, add facilities to or delete facilities from the Strategic Intermodal System described in paragraphs (2)(b) and (2)(c) based upon criteria adopted by the department.*

(4) After the initial designation of the Strategic Intermodal System under subsection (1), the department shall, in coordination with the metropolitan planning organizations, local governments, regional planning councils, transportation providers, and affected public agencies, add facilities to or delete facilities from the Strategic Intermodal System described in paragraph (2)(a) based upon criteria adopted by the department. However, an airport that is designated as a reliever airport to a Strategic Intermodal System airport which has at least 75,000 itinerant operations per year, has a runway length of at least 5,500 linear feet, is capable of handling aircraft weighing at least 60,000 pounds with a dual wheel configuration which is served by at least one precision instrument approach, and serves a cluster of aviation-dependent industries, shall be designated as part of the Strategic Intermodal System by the the Secretary of Transportation *upon the request of a reliever airport meeting this criteria.* ~~shall periodically add facilities to or delete facilities from the Strategic Intermodal System based upon adopted criteria~~.

Section 46. Subsection (2) of section 341.071, Florida Statutes, is amended to read:

341.071 Transit productivity and performance measures; reports.—

(2) Each public transit provider shall establish productivity and performance measures, which must be approved by the department and which must be selected from measures developed pursuant to s. 341.041(3). Each provider shall *by January 31 of each year* report ~~annually~~ to the department relative to these measures. In approving these measures, the department shall give consideration to the goals and objectives of each system, the needs of the local area, and the role for public transit in the local area. *The report shall also specifically address potential enhancements to productivity and performance which would have the effect of increasing farebox recovery ratio.*

Section 47. Paragraph (a) of subsection (2) of section 343.81, Florida Statutes, is amended to read:

343.81 Northwest Florida Transportation Corridor Authority.—

(2)(a) The governing body of the authority shall consist of eight voting members, one each from Escambia, Santa Rosa, Walton, Okaloosa, Bay, Gulf, Franklin, and Wakulla Counties, appointed by the Governor to a 4-year term. The appointees shall be residents of their respective counties *and may not hold an elected office*. Upon the effective date of his or her appointment, or as soon thereafter as practicable, each appointed member of the authority shall enter upon his or her duties. Each appointed member shall hold office until his or her successor has been appointed and has qualified. A vacancy occurring during a term shall be filled only for the balance of the unexpired term. Any member of the authority shall be eligible for reappointment. Members of the authority may be removed from office by the Governor for misconduct, malfeasance, misfeasance, or nonfeasance in office.

Section 48. *The amendments made by this act to s. 343.81, Florida Statutes, prohibiting the appointment of a person holding an elected*

office to the Northwest Florida Transportation Corridor Authority shall not prohibit any member appointed prior to the effective date of this act from completing his or her current term, and the prohibition shall only apply to members appointed after the effective date of this act and shall not preclude the reappointment of any existing member.

Section 49. Subsection (2) of section 343.82, Florida Statutes, is amended to read:

343.82 Purposes and powers.—

(2)*(a)* The authority is authorized to construct any feeder roads, reliever roads, connector roads, bypasses, or appurtenant facilities that are intended to improve mobility along the U.S. 98 corridor. The transportation improvement projects may also include all necessary approaches, roads, bridges, and avenues of access that are desirable and proper with the concurrence, where applicable, of the department if the project is to be part of the State Highway System or the respective county or municipal governing boards. Any transportation facilities constructed by the authority may be tolled.

(b) Notwithstanding any special act to the contrary, the authority shall plan for and study the feasibility of constructing, operating, and maintaining a bridge or bridges spanning Choctawhatchee Bay or Santa Rosa Sound, or both, and access roads to such bridge or bridges, including studying the environmental and economic feasibility of such bridge or bridges and access roads, and such other transportation facilities that become part of such bridge system. The authority may construct, operate, and maintain the bridge system if the authority determines that the bridge system project is feasible and consistent with the authority's primary purpose and master plan.

Section 50. Section 334.30, Florida Statutes, is amended to read:

334.30 Public-private transportation facilities.—The Legislature ~~hereby~~ finds and declares that there is a public need for *the* rapid construction of safe and efficient transportation facilities for the purpose of *traveling* ~~travel~~ within the state, and that it is in the public's interest to provide for the construction of additional safe, convenient, and economical transportation facilities.

(1) The department may receive or solicit proposals and, with legislative approval as evidenced by approval of the project in the department's work program, enter into agreements with private entities, or consortia thereof, for the building, operation, ownership, or financing of transportation facilities *which increase transportation capacity. Except as provided in s. 337.25, s. 337.251, s. 338.234, or s. 338.235, the department may not sell or lease any transportation facility owned by the department.* The department may advance projects *increasing transportation capacity and* programmed in the adopted 5-year work program *or projects increasing transportation capacity and greater than $500 million in the 10-year Strategic Intermodal System Plan* using funds provided by public-private partnerships or private entities to be reimbursed from department funds for the project as programmed in the adopted work program. The department shall by rule establish an application fee for the submission of *unsolicited* proposals under this section. The fee must be sufficient to pay the costs of evaluating the proposals. The department may engage the services of private consultants to assist in the evaluation. Before approval, the department must determine that the proposed project:

(a) Is in the public's best interest;

(b) Would not require state funds to be used unless the project is on the State Highway System; ~~and~~

(c) Would have adequate safeguards in place to ensure that no additional costs or service disruptions would be realized by the traveling public and *residents* ~~citizens~~ of the state in the event of default or cancellation of the agreement by the department*;*~~.~~

(d) Would have adequate safeguards in place to ensure that the department or the private entity has the opportunity to add capacity to the proposed project and other transportation facilities serving similar origins and destinations; and

(e) Would be owned by the department upon completion or termination of the agreement.

The department shall ensure that all reasonable costs to the state, related to transportation facilities that are not part of the State Highway System, are borne by the private entity. The department shall also ensure that all reasonable costs to the state and substantially affected local governments and utilities, related to the private transportation facility, are borne by the private entity for transportation facilities that are owned by private entities. For projects on the State Highway System, the department may use state resources to participate in funding and financing the project as provided for under the department's enabling legislation.

(2) Agreements entered into pursuant to this section may authorize the private entity to impose tolls or fares for the use of the facility. *The following provisions shall apply to such agreements:* ~~However, the amount and use of toll or fare revenues shall be regulated by the department to avoid unreasonable costs to users of the facility.~~

(a) The public-private partnership agreement must ensure that the transportation facility is properly operated, maintained, and renewed in accordance with department standards.

(b) Any toll revenues shall be regulated by the department pursuant to s. 338.165(3). The regulations governing the future increase of toll or fare revenues shall be included in the public-private partnership agreement.

(c) The department shall include provisions in the public-private partnership agreement that ensure a negotiated portion of revenues from tolled or fare generating projects are returned to the department over the life of the public-private partnership agreement.

(d) The private entity shall provide an investment grade traffic and revenue study prepared by an internationally recognized traffic and revenue expert that is accepted by the national bond rating agencies. The private entity shall also provide a finance plan that identifies the project cost, revenues by source, financing, major assumptions, internal rate of return on private investments, and whether any government funds are assumed to deliver a cost feasible project, and a total cash flow analysis beginning with implementation of the project and extending for the term of the agreement.

(3) Each private transportation facility constructed pursuant to this section shall comply with all requirements of federal, state, and local laws; state, regional, and local comprehensive plans; department rules, policies, procedures, and standards for transportation facilities; and any other conditions which the department determines to be in the public's best interest.

(4) The department may exercise any power possessed by it, including eminent domain, with respect to the development and construction of state transportation projects to facilitate the development and construction of transportation projects pursuant to this section. The department may provide services to the private entity. Agreements for maintenance, law enforcement, and other services entered into pursuant to this section shall provide for full reimbursement for services rendered for projects not on the State Highway System.

(5) Except as herein provided, the provisions of this section are not intended to amend existing laws by granting additional powers to, or further restricting, local governmental entities from regulating and entering into cooperative arrangements with the private sector for the planning, construction, and operation of transportation facilities.

(6) *The procurement of public-private partnerships by the department shall follow the provisions of this section. Sections 337.025, 337.11, 337.14, 337.141, 337.145, 337.175, 337.18, 337.185, 337.19, 337.221, and 337.251 shall not apply to procurements under this section unless a provision is included in the procurement documents. The department shall ensure that generally accepted business practices for exemptions provided by this subsection are part of the procurement process or are included in the public-private partnership agreement.*

(a) The department may request proposals from private entities for public-private transportation projects or, if the department receives an unsolicited proposal, the department shall publish a notice in the Florida Administrative Weekly and a newspaper of general circulation at least once a week for 2 weeks stating that the department has received the proposal and will accept, for *120* ~~60~~ days after the initial date of

publication, other proposals for the same project purpose. A copy of the notice must be mailed to each local government in the affected area.

(b) Public-private partnerships shall be qualified by the department as part of the procurement process as outlined in the procurement documents, provided such process ensures that the private firm meets at least the minimum department standards for qualification in department rule for professional engineering services and road and bridge contracting prior to submitting a proposal under the procurement.

(c) The department shall ensure that procurement documents include provisions for performance of the private entity and payment of subcontractors, including, but not limited to, surety bonds, letters of credit, parent company guarantees, and lender and equity partner guarantees. The department shall balance the structure of the security package for the public-private partnership that ensures performance and payment of subcontractors with the cost of the security to ensure the most efficient pricing.

(d) After the public notification period has expired, the department shall rank the proposals in order of preference. In ranking the proposals, the department may consider factors *that include*~~, including,~~ but *are* not limited to, professional qualifications, general business terms, innovative engineering or cost-reduction terms, finance plans, and the need for state funds to deliver the project. If the department is not satisfied with the results of the negotiations, the department may, at its sole discretion, terminate negotiations with the proposer. If these negotiations are unsuccessful, the department may go to the second-ranked and lower-ranked firms, in order, using this same procedure. If only one proposal is received, the department may negotiate in good faith and, if the department is not satisfied with the results of the negotiations, the department may, at its sole discretion, terminate negotiations with the proposer. Notwithstanding this subsection, the department may, at its discretion, reject all proposals at any point in the process up to completion of a contract with the proposer.

(7) The department may lend funds from the Toll Facilities Revolving Trust Fund, as outlined in s. 338.251, to private entities that construct projects on the State Highway System containing toll facilities that are approved under this section. To be eligible, a private entity must comply with s. 338.251 and must provide an indication from a nationally recognized rating agency that the senior bonds for the project will be investment grade, or must provide credit support such as a letter of credit or other means acceptable to the department, to ensure that the loans will be fully repaid. The state's liability for the funding of a facility is limited to the amount approved for that specific facility in the department's 5-year work program adopted pursuant to s. 339.135.

(8) The department may use innovative finance techniques associated with a public-private partnership under this section, including, but not limited to, federal loans as provided in Title 23 and Title 49 of the Code of Federal Regulations, commercial bank loans, and hedges against inflation from commercial banks or other private sources.

(9) The department may enter into public-private partnership agreements that include extended terms providing annual payments for performance based on the availability of service or the facility being open to traffic or based on the level of traffic using the facility. In addition to other provisions in this section, the following provisions shall apply:

(a) The annual payments under such agreement shall be included in the department's tentative work program developed under s. 339.135 and the long-range transportation plan for the applicable metropolitan planning organization developed under s. 339.175. The department shall ensure that annual payments on multiyear public-private partnership agreements are prioritized ahead of new capacity projects in the development and updating of the tentative work program.

(b) The annual payments are subject to annual appropriation by the Legislature as provided in the General Appropriations Act in support of the first year of the tentative work program.

(10) The department shall provide a summary of new public-private partnership projects each year as part of the submittal of the Tentative Work Program pursuant to s. 339.135. This summary shall include identification of planned funding from the State Transportation Trust Fund beyond the 5-year Tentative Work Program period that are the public involvement process for project, including discussion of the planned use of future funds to deliver the project.

(11) Prior to entering such agreement where funds are committed from the State Transportation Trust Fund, the project must be prioritized as follows:

(a) The department, in coordination with the local metropolitan planning organization, shall prioritize projects included in the Strategic Intermodal System 10-year and long-range cost feasible plans.

(b) The department, in coordination with the local metropolitan planning organization or local government where there is no metropolitan planning organization, shall prioritize projects, for facilities not on the Strategic Intermodal System, included in the metropolitan planning organization cost feasible transportation improvement plan and long-range transportation plan.

(12) Public-private partnership agreements under this section shall be limited to a term not exceeding 50 years. Upon making written findings that an agreement under this section requires a term in excess of 50 years, the secretary of the department may authorize a term of up to 75 years. Agreements under this section shall not have a term in excess of 75 years unless specifically approved by the Legislature. The department shall identify each new project under this section with a term exceeding 75 years in the transmittal letter that accompanies the submittal of the tentative work program to the Governor and the Legislature in accordance with s. 339.135.

(13) The department shall ensure that no more than 15 percent of total federal and state funding in any given year for the State Transportation Trust Fund shall be obligated collectively for all projects under this section.

~~(8) A fixed-guideway transportation system authorized by the department to be wholly or partially within the department's right-of-way pursuant to a lease granted under s. 337.251 may operate at any safe speed.~~

Section 51. Section 338.165, Florida Statutes, is amended to read:

338.165 Continuation of tolls.—

(1) The department, any transportation or expressway authority or, in the absence of an authority, a county or counties may continue to collect the toll on a revenue-producing project after the discharge of any bond indebtedness related to such project and may increase such toll. All tolls so collected shall first be used to pay the annual cost of the operation, maintenance, and improvement of the toll project.

(2) If the revenue-producing project is on the State Highway System, any remaining toll revenue shall be used for the construction, maintenance, or improvement of any road on the State Highway System within the county or counties in which the revenue-producing project is located, except as provided in s. 348.0004.

(3) Notwithstanding any other provision of law, the department including the turnpike enterprise shall index toll rates on existing toll facilities to the annual Consumer Price Index or similar inflation indicators. Toll rate adjustments for inflation under this subsection may be made no more frequently than once a year and must be made no less frequently than once every 5 years as necessary to accommodate cash toll rate schedules. Toll rates may be increased beyond these limits as directed by bond documents, covenants, or governing body authorization or pursuant to department administrative rule.

(4)~~(3)~~ Notwithstanding any other law to the contrary, pursuant to s. 11, Art. VII of the State Constitution, and subject to the requirements of subsection (2), the Department of Transportation may request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Alligator Alley, the Sunshine Skyway Bridge, the Beeline-East Expressway, the Navarre Bridge, and the Pinellas Bayway to fund transportation projects located within the county or counties in which the project is located and contained in the adopted work program of the department.

(5)~~(4)~~ If the revenue-producing project is on the county road system, any remaining toll revenue shall be used for the construction, maintenance, or improvement of any other state or county road within the county or counties in which the revenue-producing project is located, except as provided in s. 348.0004.

(6)~~(5)~~ Selection of projects on the State Highway System for construction, maintenance, or improvement with toll revenues shall be, with the concurrence of the department, consistent with the Florida Transportation Plan.

(7) With the exception of subsection (3), this section does not apply to the turnpike system as defined under the Florida Turnpike Enterprise Law.

Section 52. Section 338.234, Florida Statutes, is amended to read:

338.234 Granting concessions or selling along the turnpike system*; immunity from taxation*.—

(1) The department may enter into contracts or licenses with any person for the sale of services or products or business opportunities on the turnpike system, or the turnpike enterprise may sell services, products, or business opportunities on the turnpike system, which benefit the traveling public or provide additional revenue to the turnpike system. Services, business opportunities, and products authorized to be sold include, but are not limited to, motor fuel, vehicle towing, and vehicle maintenance services; food with attendant nonalcoholic beverages; lodging, meeting rooms, and other business services opportunities; advertising and other promotional opportunities, which advertising and promotions must be consistent with the dignity and integrity of the state; state lottery tickets sold by authorized retailers; games and amusements that operate by the application of skill, not including games of chance as defined in s. 849.16 or other illegal gambling games; Florida citrus, goods promoting the state, or handmade goods produced within the state; and travel information, tickets, reservations, or other related services. However, the department, pursuant to the grants of authority to the turnpike enterprise under this section, shall not exercise the power of eminent domain solely for the purpose of acquiring real property in order to provide business services or opportunities, such as lodging and meeting-room space on the turnpike system.

(2) The effectuation of the authorized purposes of the Florida Intrastate Highway System and Florida Turnpike Enterprise, created under this chapter, is for the benefit of the people of the state, for the increase of their commerce and prosperity, and for the improvement of their health and living conditions and, because the system and enterprise perform essential government functions in effectuating such purposes, neither the turnpike enterprise nor any nongovernment lessee or licensee renting, leasing, or licensing real property from the turnpike enterprise, pursuant to an agreement authorized by this section are required to pay any commercial rental tax imposed under s. 212.031 on any capital improvements constructed, improved, acquired, installed, or used for such purposes.

Section 53. Subsection (9) of section 348.0004, Florida Statutes, is amended to read:

348.0004 Purposes and powers.—

(9) The Legislature declares that there is a public need for *the* rapid construction of safe and efficient transportation facilities for *traveling* ~~travel~~ within the state and that it is in the public's interest to provide for public-private partnership agreements to effectuate the construction of additional safe, convenient, and economical transportation facilities.

(a) Notwithstanding any other provision of the Florida Expressway Authority Act, any expressway authority*, transportation authority, bridge authority, or toll authority* may receive or solicit proposals and enter into agreements with private entities, or consortia thereof, for the building, operation, ownership, or financing of ~~expressway~~ authority transportation facilities or new transportation facilities within the jurisdiction of the ~~expressway~~ authority *which increase transportation capacity. An authority may not sell or lease any transportation facility owned by the authority.* An ~~expressway~~ authority is authorized to adopt rules to implement this subsection and shall, by rule, establish an application fee for the submission of unsolicited proposals under this subsection. The fee must be sufficient to pay the costs of evaluating the proposals. An ~~expressway~~ authority may engage private consultants to assist in the evaluation. Before approval, an ~~expressway~~ authority must determine that a proposed project:

1. Is in the public's best interest.

2. Would not require state funds to be used unless the project is on or provides increased mobility on the State Highway System.

3. Would have adequate safeguards to ensure that no additional costs or service disruptions would be realized by the traveling public and *residents* ~~citizens~~ of the state in the event of default or the cancellation of the agreement by the ~~expressway~~ authority.

4. Would have adequate safeguards in place to ensure that the department, the authority, or the private entity has the opportunity to add capacity to the proposed project and other transportation facilities serving similar origins and destinations.

5. Would be owned by the authority upon completion or termination of the agreement.

(b) An ~~expressway~~ authority shall ensure that all reasonable costs to the state *which are*~~,~~ related to transportation facilities that are not part of the State Highway System~~,~~ are borne by the private entity. An ~~expressway~~ authority shall also ensure that all reasonable costs to the state and substantially affected local governments and utilities related to the private transportation facility are borne by the private entity for transportation facilities that are owned by private entities. For projects on the State Highway System, the department may use state resources to participate in funding and financing the project as provided for under the department's enabling legislation.

(c) The ~~expressway~~ authority may request proposals for public-private transportation projects or, if it receives an unsolicited proposal, it must publish a notice in the Florida Administrative Weekly and a newspaper of general circulation in the county in which it is located at least once a week for 2 weeks, stating that it has received the proposal and will accept, for 60 days after the initial date of publication, other proposals for the same project purpose. A copy of the notice must be mailed to each local government in the affected areas. After the public notification period has expired, the ~~expressway~~ authority shall rank the proposals in order of preference. In ranking the proposals, the ~~expressway~~ authority shall consider professional qualifications, general business terms, innovative engineering or cost-reduction terms, finance plans, and the need for state funds to deliver the proposal. If the ~~expressway~~ authority is not satisfied with the results of the negotiations, it may, at its sole discretion, terminate negotiations with the proposer. If these negotiations are unsuccessful, the ~~expressway~~ authority may go to the second and lower-ranked firms, in order, using the same procedure. If only one proposal is received, the ~~expressway~~ authority may negotiate in good faith, and if it is not satisfied with the results, it may, at its sole discretion, terminate negotiations with the proposer. ~~Notwithstanding this paragraph,~~ The ~~expressway~~ authority may, at its discretion, reject all proposals at any point in the process up to completion of a contract with the proposer.

(d) The department may lend funds from the Toll Facilities Revolving Trust Fund, as outlined in s. 338.251, to public-private partnerships. To be eligible a private entity must comply with s. 338.251 and must provide an indication from a nationally recognized rating agency that the senior bonds for the project will be investment grade or must provide credit support, such as a letter of credit or other means acceptable to the department, to ensure that the loans will be fully repaid.

(e) Agreements entered into pursuant to this subsection may authorize the public-private entity to impose tolls or fares for the use of the facility. However, the amount and use of toll or fare revenues shall be regulated by the ~~expressway~~ authority to avoid unreasonable costs to users of the facility.

(f) Each public-private transportation facility constructed pursuant to this subsection shall comply with all requirements of federal, state, and local laws; state, regional, and local comprehensive plans; the ~~expressway~~ authority's rules, policies, procedures, and standards for transportation facilities; and any other conditions that the ~~expressway~~ authority determines to be in the public's best interest.

(g) An ~~expressway~~ authority may exercise any power possessed by it, including eminent domain, to facilitate the development and construction of transportation projects pursuant to this subsection. An ~~expressway~~ authority may pay all or part of the cost of operating and maintaining the facility or may provide services to the private entity for which it receives full or partial reimbursement for services rendered.

(h) Except as herein provided, this subsection is not intended to amend existing laws by granting additional powers to or further restricting the governmental entities from regulating and entering into coopera-

tive arrangements with the private sector for the planning, construction, and operation of transportation facilities. *Use of the powers granted in this subsection do not subject a statutorily created expressway authority, transportation authority, bridge authority, or toll authority, other than one created under this part, to any of the requirements of this part other than those contained in this subsection.*

Section 54. Section 348.0012, Florida Statutes, is amended to read:

348.0012 Exemptions from applicability.—The Florida Expressway Authority Act does not apply:

(1) In a county in which an expressway authority has been created pursuant to parts II-IX of this chapter*, except as expressly provided in this part*; or

(2) To a transportation authority created pursuant to chapter 349.

Section 55. Subsection (6) is added to section 348.754, Florida Statutes, to read:

348.754 Purposes and powers.—

(6)(a) Notwithstanding s. 255.05, the Orlando-Orange County Expressway Authority may waive payment and performance bonds on construction contracts for the construction of a public building, for the prosecution and completion of a public work, or for repairs on a public building or public work that has a cost of $500,000 or less and when the project is awarded pursuant to an economic development program for the encouragement of local small businesses that has been adopted by the governing body of the Orlando-Orange County Expressway Authority pursuant to a resolution or policy.

(b) The authority's adopted criteria for participation in the economic development program for local small businesses requires that a participant:

1. Be an independent business.

2. Be principally domiciled in the Orange County Standard Metropolitan Statistical Area.

3. Employ 25 or fewer full-time employees.

4. Have gross annual sales averaging $3 million or less over the immediately preceding 3 calendar years with regard to any construction element of the program.

5. Be accepted as a participant in the Orlando-Orange County Expressway Authority's microcontracts program or such other small business program as may be hereinafter enacted by the Orlando-Orange County Expressway Authority.

6. Participate in an educational curriculum or technical assistance program for business development that will assist the small business in becoming eligible for bonding.

(c) The authority's adopted procedures for waiving payment and performance bonds on projects with values not less than $200,000 and not exceeding $500,000 shall provide that payment and performance bonds may only be waived on projects that have been set aside to be competitively bid on by participants in an economic development program for local small businesses. The authority's executive director or his or her designee shall determine whether specific construction projects are suitable for:

1. Bidding under the authority's microcontracts program by registered local small businesses; and

2. Waiver of the payment and performance bond.

The decision of the authority's executive director or deputy executive director to waive the payment and performance bond shall be based upon his or her investigation and conclusion that there exists sufficient competition so that the authority receives a fair price and does not undertake any unusual risk with respect to such project.

(d) For any contract for which a payment and performance bond has been waived pursuant to the authority set forth in this section, the Orlando-Orange County Expressway Authority shall pay all persons defined in s. 713.01 who furnish labor, services, or materials for the prosecution of the work provided for in the contract to the same extent and upon the same conditions that a surety on the payment bond under s. 255.05 would have been obligated to pay such persons if the payment and performance bond had not been waived. The authority shall record notice of this obligation in the manner and location that surety bonds are recorded. The notice shall include the information describing the contract that s. 255.05(1) requires be stated on the front page of the bond. Notwithstanding that s. 255.05(9) generally applies when a performance and payment bond is required, s. 255.05(9) shall apply under this subsection to any contract on which performance or payment bonds are waived and any claim to payment under this subsection shall be treated as a contract claim pursuant to s. 255.05(9).

(e) A small business that has been the successful bidder on six projects for which the payment and performance bond was waived by the authority pursuant to paragraph (a) shall be ineligible to bid on additional projects for which the payment and performance bond is to be waived. The local small business may continue to participate in other elements of the economic development program for local small businesses as long as it is eligible.

(f) The authority shall conduct bond eligibility training for businesses qualifying for bond waiver under this subsection to encourage and promote bond eligibility for such businesses.

(g) The authority shall prepare a biennial report on the activities undertaken pursuant to this subsection to be submitted to the Orange County legislative delegation. The initial report shall be due December 31, 2010.

Section 56. Paragraph (a) of subsection (3) of section 163.3177, Florida Statutes, is amended to read:

163.3177 Required and optional elements of comprehensive plan; studies and surveys.—

(3)(a) The comprehensive plan shall contain a capital improvements element designed to consider the need for and the location of public facilities in order to encourage the efficient utilization of such facilities and set forth:

1. A component which outlines principles for construction, extension, or increase in capacity of public facilities, as well as a component which outlines principles for correcting existing public facility deficiencies, which are necessary to implement the comprehensive plan. The components shall cover at least a 5-year period.

2. Estimated public facility costs, including a delineation of when facilities will be needed, the general location of the facilities, and projected revenue sources to fund the facilities.

3. Standards to ensure the availability of public facilities and the adequacy of those facilities including acceptable levels of service.

4. Standards for the management of debt.

5. A schedule of capital improvements which includes publicly funded projects, and which may include privately funded projects for which the local government has no fiscal responsibility, necessary to ensure that adopted level-of-service standards are achieved and maintained. For capital improvements that will be funded by the developer, financial feasibility shall be demonstrated by being guaranteed in an enforceable development agreement or interlocal agreement pursuant to paragraph (10)(h), or other enforceable agreement. These development agreements and interlocal agreements shall be reflected in the schedule of capital improvements if the capital improvement is necessary to serve development within the 5-year schedule. If the local government uses planned revenue sources that require referenda or other actions to secure the revenue source, the plan must, in the event the referenda are not passed or actions do not secure the planned revenue source, identify other existing revenue sources that will be used to fund the capital projects or otherwise amend the plan to ensure financial feasibility.

6. The schedule must include transportation improvements included in the applicable metropolitan planning organization's transportation improvement program adopted pursuant to s. 339.175*(8)*~~(7)~~ to the extent that such improvements are relied upon to ensure concurrency and financial feasibility. The schedule must also be coordinated with the

applicable metropolitan planning organization's long-range transportation plan adopted pursuant to s. 339.175*(7)*~~(6)~~.

Section 57. Section 339.176, Florida Statutes, is amended to read:

339.176 Voting membership for M.P.O. with boundaries including certain counties.—In addition to the voting membership established by s. 339.175*(3)*~~(2)~~ and notwithstanding any other provision of law to the contrary, the voting membership of any Metropolitan Planning Organization whose geographical boundaries include any county as defined in s. 125.011(1) must include an additional voting member appointed by that city's governing body for each city with a population of 50,000 or more residents.

Section 58. Subsection (1) of section 341.828, Florida Statutes, is amended to read:

341.828 Permitting.—

(1) The authority, for the purposes of permitting, may utilize one or more permitting processes provided for in statute, including, but not limited to, the metropolitan planning organization long-range transportation planning process as defined in s. 339.175~~(6) and~~ (7) *and (8)*, in conjunction with the Department of Transportation's work program process as defined in s. 339.135, or any permitting process now in effect or that may be in effect at the time of permitting and will provide the most timely and cost-effective permitting process.

Section 59. Section 2 of chapter 89-383, Laws of Florida, is amended to read:

Section 2. Red Road is hereby designated as a state historic highway. No public funds shall be expended for:

(1) The removal of any healthy tree which is not a safety hazard.

(2) Any alteration of the physical dimensions or location of Red Road, the median strip thereof, the land adjacent thereto, or any part of the original composition of the entranceway, including the towers, the walls, and the lampposts.

(3) Any construction on or along Red Road of any new structure, or any building, clearing, filling, or excavating on or along Red Road except for routine maintenance or *alterations, modifications, or improvements to it and the adjacent right-of-way made for the purpose of enhancing life safety for vehicular or pedestrian use of Red Road if the number of traffic lanes is not altered* ~~work which is essential to the health, safety, or welfare of the environment~~.

Section 60. Subsection (27) is added to section 479.01, Florida Statutes, to read:

479.01 Definitions.—As used in this chapter, the term:

(27) "Wall mural" means a sign that is a painting or an artistic work composed of photographs or arrangements of color and that displays a commercial or noncommercial message, relies solely on the side of the building for rigid structural support, and is painted on the building or depicted on vinyl, fabric, or other similarly flexible material that is held in place flush or flat against the surface of the building. The term excludes a painting or work placed on a structure that is erected for the sole or primary purpose of signage.

Section 61. Section 479.156, Florida Statutes, is created to read:

479.156 Wall murals.—Notwithstanding any other provision of this chapter, a municipality or county may permit and regulate wall murals within areas designated by such government. If a municipality or county permits wall murals, a wall mural that displays a commercial message and is within 660 feet of the nearest edge of the right-of-way within an area adjacent to the interstate highway system or the federal-aid primary highway system shall be located in an area that is zoned for industrial or commercial use and the municipality or county shall establish and enforce regulations for such areas that, at a minimum, set forth criteria governing the size, lighting, and spacing of wall murals consistent with the intent of the Highway Beautification Act of 1965 and with customary use. A wall mural that is subject to municipal or county regulation and the Highway Beautification Act of 1965 must be approved by the Department of Transportation and the Federal Highway Administration and may not violate the agreement between the state and the United States Department of Transportation or violate federal regulations enforced by the Department of Transportation under s. 479.02(1). The existence of a wall mural as defined in s. 479.01(27) shall not be considered in determining whether a sign as defined in s. 479.01(17), either existing or new, is in compliance with s. 479.07(9)(a).

Section 62. Section 316.1951, Florida Statutes, is amended to read:

316.1951 Parking for certain purposes prohibited*; sale of motor vehicles; prohibited acts*.—

(1) It is unlawful for any person to park a motor vehicle, as defined in s. 320.01, ~~for a continuous period in excess of 24 hours, after written notice,~~ upon a public street or highway, upon a public parking lot, or other public property, or upon private property where the public has the right to travel by motor vehicle, for the principal purpose and intent of displaying the motor vehicle thereon for sale, hire, or rental unless the sale, hire, or rental of the motor vehicle is specifically authorized on such property by municipal or county regulation ~~and the person is duly licensed as a motor vehicle dealer in accordance with s. 320.27,~~ and the person is in compliance with all municipal or county licensing regulations.

(2) The provisions of subsection (1) do not prohibit a person from parking his or her own motor vehicle or his or her other personal property on any private real property which the person owns or leases or on private real property which the person does not own or lease, but for which he or she obtains the permission of the owner, or on the public street immediately adjacent thereto, for the principal purpose and intent of sale, hire, or rental.

(3) Subsection (1) does not prohibit a licensed motor vehicle dealer from displaying for sale or offering for sale motor vehicles at locations other than the dealer's licensed location if the dealer has been issued a supplemental license for off-premises sales, as provided in s. 320.27(5), and has complied with the requirements in subsection (1). A vehicle displayed for sale by a licensed dealer at any location other than the dealer's licensed location is subject to immediate removal without warning.

(4)~~(3)~~ The Department of Highway Safety and Motor Vehicles shall adopt by rule a uniform written notice to be used to enforce this section. Each law enforcement agency in this state shall provide, at each agency's expense, the notice forms necessary to enforce this section.

(5)~~(4)~~ A law enforcement officer, compliance *officer* ~~examiner, license inspector~~, or supervisor of the department may cause to be removed at the owner's expense any motor vehicle found ~~upon a public street, public parking lot, other public property, or private property, where the public has the right to travel by motor vehicle, which is~~ in violation of subsection (1)*, which has been parked in one location for more than 24 hours after a written notice has been issued*. Every written notice issued pursuant to this section shall be affixed in a conspicuous place upon a vehicle by a law enforcement officer, compliance *officer* ~~examiner, license inspector~~, or supervisor of the department. Any vehicle found in violation of subsection (1) within *30* ~~10~~ days after a previous violation and written notice *is* ~~shall be~~ subject to immediate removal without an additional waiting period.

(6) It is unlawful to offer a vehicle for sale if the vehicle identification number has been destroyed, removed, covered, altered, or defaced, as described in s. 319.33(1)(d). A vehicle found in violation of this subsection is subject to immediate removal without warning.

(7) It is unlawful to knowingly attach to any motor vehicle a registration that was not assigned or lawfully transferred to the vehicle pursuant to s. 320.261. A vehicle found in violation of this subsection is subject to immediate removal without warning.

(8) It is unlawful to display or offer for sale a vehicle that does not have a valid registration as provided in s. 320.02. A vehicle found in violation of this subsection is subject to immediate removal without warning. This subsection does not apply to vehicles and recreational vehicles being offered for sale through motor vehicle auctions as defined in s. 320.27(1)(c)4.

(9) A vehicle is subject to immediate removal without warning if it bears a telephone number that has been displayed on three or more vehicles offered for sale within a 12-month period.

(10)~~(5)~~ Any other provision of law to the contrary notwithstanding, a violation of subsection (1) shall subject the owner of such motor vehicle to towing fees reasonably necessitated by removal and storage of the motor vehicle.

(11)~~(6)~~ This section does not prohibit the governing body of a municipality or county, with respect to streets, highways, or other property under its jurisdiction, from regulating the parking of motor vehicles for any purpose.

(12)~~(7)~~ A violation of this section is a noncriminal traffic infraction, punishable as a nonmoving violation as provided in chapter 318*, unless otherwise mandated by general law*.

Section 63. This act shall take effect July 1, 2007.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to transportation; amending s. 20.23, F.S.; requiring the commission to monitor transportation authorities and conduct periodic reviews of each authority; prohibiting a member of the commission from entering into the day-to-day operation of a monitored authority; amending s. 112.061, F.S.; authorizing metropolitan planning organizations and certain separate entities to establish per diem and travel reimbursement rates; amending s. 120.52, F.S.; excluding expressway authorities under ch. 349, F.S., from the definition of the term "agency" for certain purposes; amending s. 349.03, F.S.; revising provisions for officers and employees of the Jacksonville Transportation Authority; amending s. 349.04, F.S.; providing for the adoption of rules by the Jacksonville Transportation Authority for certain purposes; amending s. 121.021, F.S.; defining the term "metropolitan planning organization" for purposes of the Florida Retirement System Act; revising definitions to include M.P.O.'s and positions in M.P.O.'s; amending s. 121.051, F.S.; providing for M.P.O.'s to participate in the Florida Retirement System; amending s. 121.055, F.S.; requiring certain M.P.O. staff positions to be in the Senior Management Service Class; amending s. 121.061, F.S.; providing for enforcement of certain employer funding contributions required under the Florida Retirement System; authorizing deductions of amounts owed from certain funds distributed to an M.P.O.; authorizing the governing body of an M.P.O. to file and maintain an action in court to require an employer to remit retirement or social security member contributions or employer matching payments; amending s. 121.081, F.S.; providing for M.P.O. officers and staff to claim credit for past service for retirement benefits; amending s. 163.3180, F.S.; authorizing the establishment of a study to evaluate the benefits and barriers of establishing a regional multimodal transportation concurrency district; creating s. 163.3182, F.S.; providing for the creation of transportation concurrency backlog authorities; providing powers and responsibilities of such authorities; providing for transportation concurrency backlog plans; providing for the issuance of revenue bonds for certain purposes; providing for the establishment of a local trust fund within each county or municipality having an identified transportation concurrency backlog; providing exemptions from transportation concurrency requirements; providing for the satisfaction of concurrency requirements; providing for dissolution of transportation concurrency backlog authorities; amending s. 163.3191, F.S.; exempting from a prohibition on plan amendments certain amendments to local comprehensive plans concerning the integration of port master plans; amending s. 212.055, F.S.; deleting a provision prohibiting a school district, county, or municipality from issuing bonds more than once each year pledging the proceeds of certain discretionary taxes; amending s. 215.615, F.S.; revising the Department of Transportation's requirement to share certain costs of fixed-guideway system projects; revising criteria for an interlocal agreement to establish bond financing for fixed-guideway system projects; revising provisions for sources of funds for the payment of bonds; amending s. 311.22, F.S.; revising funding for certain dredging projects; amending s. 316.2123, F.S.; authorizing a county to designate certain unpaved roadways where an ATV may be operated; providing conditions for such operation; amending s. 316.605, F.S.; providing height and placement requirements for vehicle license plates; prohibiting display that obscures identification of the letters and numbers on a license plate; providing penalties; amending s. 316.650, F.S.; revising procedures for disposition of citations issued for failure to pay toll; providing that the citation will not be submitted to the court and no points will be assessed on the driver's license if the person cited elects to make payment directly to the governmental entity that issued the citation; providing for reporting of the citation by the governmental entity to the Department of Highway Safety and Motor Vehicles; amending s. 318.14, F.S.; providing for the amount required to be paid under certain procedures for disposition of a citation issued for failure to pay toll; providing for the person cited to request a court hearing; amending s. 318.18, F.S.; revising penalties for failure to pay a prescribed toll; providing for disposition of amounts received by the clerk of court; removing procedures for withholding of adjudication; providing for suspension of a driver's license under certain circumstances; revising authorized uses of revenue received by a county from a certain surcharge; revising penalty provisions to provide for certain criminal penalties; imposing a surcharge to be paid for specified traffic-related criminal offenses and all moving traffic violations; providing for distribution of the proceeds of the surcharge to be used for the state agency law enforcement radio system; providing for future expiration; amending s. 318.21, F.S.; revising distribution provisions to provide for distribution of the surcharge; providing for future expiration; amending s. 320.061, F.S.; prohibiting interfering with the legibility, angular visibility, or detectability of any feature or detail on a license plate or interfering with the ability to photograph or otherwise record any feature or detail on a license plate; providing penalties; repealing second paragraph contained in Specific Appropriation 2188 of the 2007-2008 General Appropriations Act; amending s. 332.007, F.S.; authorizing the Department of Transportation to provide funds for certain general aviation projects under certain circumstances; extending the timeframe that the department is authorized to provide operational and maintenance assistance to certain airports and may redirect the use of certain funds to security-related or economic-impact projects related to the events of September 11, 2001; amending s. 332.14, F.S.; providing that certain members of the Secure Airports for Florida's Economy Council shall be nonvoting members; authorizing certain members to overrule certain actions of the council; amending s. 334.351, F.S.; requiring nonprofit youth organizations that contract with the Department of Transportation for the purpose of operating youth work experience programs to certify that the program participants are residents of the state and possess valid identification; specifying criteria for the department to consider in awarding contracts to such organizations; requiring that the nonprofit youth organizations submit certain reports and audits to the department and demonstrate participation in a peer assessment or review process; amending s. 336.025, F.S.; deleting a prohibition against local governments issuing certain bonds secured by revenues from local option fuel taxes more than once a year; amending s. 336.41, F.S.; revising an exception to competitive-bid requirements for certain county road construction and reconstruction projects; increasing the value threshold under which the exception applies; defining the term "construction aggregate materials"; providing legislative intent; prohibiting a local government from approving or denying a land use zoning change, comprehensive plan amendment, land use permit, ordinance, or order regarding construction aggregate materials without considering information provided by the Department of Transportation and considering the effect of such decision; prohibiting an agency from imposing a moratorium on the mining and extraction of construction aggregate materials of longer than a specified period; providing that limerock environmental resource permitting and reclamation applications are eligible to be expedited; establishing the Strategic Aggregates Review Task Force; providing for membership, staffing, reporting, and expiration; providing for support and the coordination of data and information for the task force; requiring that the task force report its findings to the Governor and the Legislature; providing report requirements; providing for the dissolution of the task force; creating s. 337.026, F.S.; authorizing the Department of Transportation to pursue procurement techniques relating to construction aggregate materials; authorizing the department to enter into agreements for construction aggregate materials; providing exceptions; providing requirements for such exceptions; prohibiting local governmental entities from regulating the transfer of a license or permit for vehicles insured under certain statutes; amending s. 337.11, F.S.; providing that certain construction projects be advertised for bids in local newspapers; amending s. 337.14, F.S.; authorizing the department to waive specified prequalification requirements for certain transportation projects under certain conditions; amending s. 337.18, F.S.; revising surety bond requirements for construction or maintenance contracts; providing for incremental annual surety bonds for multiyear maintenance contracts under certain conditions; revising the threshold for transportation projects eligible for a waiver of surety bond requirements; authorizing the department to provide for phased surety bond coverage or an alternate means of security for a portion of the contract amount in lieu of the surety bond; amending s. 338.161, F.S.; providing for the Department of Transportation and certain toll agencies to enter into agreements with public or private entities for additional uses of electronic toll collection products and services; authorizing feasibility studies by the department or a toll agency of additional uses of electronic

toll devices for legislative consideration; amending s. 338.2275, F.S.; raising the limit on outstanding bonds to fund turnpike projects; removing a provision authorizing the department to acquire the Sawgrass Expressway from the Broward County Expressway Authority; amending s. 338.231, F.S.; extending the timeframe for application of requirement that the department program in the tentative work program certain funds relative to the share of toll collections attributable to users of the turnpike system in certain areas; removing a reference to conform; amending s. 339.08, F.S.; allowing moneys in the State Transportation Trust Fund to be used to pay the cost of the Enhanced Bridge Program for Sustainable Transportation; amending s. 339.175, F.S.; revising intent; providing the method of creation and operation of M.P.O.'s required to be designated pursuant to federal law; specifying that an M.P.O. is separate from the state or the governing body of a local government that is represented on the governing board of the M.P.O. or that is a signatory to the interlocal agreement creating the M.P.O.; providing specified powers and privileges to the M.P.O.; providing for the designation and duties of certain officials; revising requirements for voting membership; defining the term "elected officials of a general-purpose local government" to exclude certain constitutional officers for voting membership purposes; providing for the appointment of alternates and advisers; providing that members of an M.P.O. technical advisory committee shall serve at the pleasure of the M.P.O.; providing for the appointment of an executive or staff director and other personnel; authorizing an M.P.O. to enter into contracts with public or private entities to accomplish its duties and functions; providing for the training of certain persons who serve on an M.P.O. for certain purposes; requiring that certain plans, programs, and amendments that affect projects be approved by each M.P.O. on a recorded roll call vote, or hand-counted vote, of a majority of the membership present; amending s. 339.2819, F.S.; revising the share of matching funds for a public transportation project provided from the Transportation Regional Incentive Program; creating s. 339.282, F.S.; providing legislative findings; providing that property owners or developers who voluntarily contribute right-of-way and physically construct or expand a state transportation facility or segment may receive certain credits against any future transportation concurrency requirements under certain conditions; creating s. 339.285, F.S.; creating the Enhanced Bridge Program for Sustainable Transportation within the Department of Transportation; providing for the use of funds in the program; providing project guidelines for program funding; amending s. 339.55, F.S.; providing for the use of State Infrastructure Bank loans for certain damaged transportation facilities in areas officially declared to be in a state of emergency; providing criteria; amending s. 339.63, F.S.; specifying criteria for types of facilities of the Strategic Intermodal System and the Emerging Strategic Intermodal System; directing the Department of Transportation to designate facilities to an intermodal system based on the criteria; directing the Secretary of Transportation to designate airports meeting specified criteria as part of the Strategic Intermodal System; amending s. 341.071, F.S.; requiring certain public transit providers to annually report potential productivity and performance enhancements; amending s. 343.81, F.S.; prohibiting elected officials from serving on the Northwest Florida Transportation Corridor Authority; providing for application of the prohibition to apply to persons appointed to serve on the authority after a certain date; amending s. 343.82, F.S.; directing the authority to plan for and study the feasibility of constructing, operating, and maintaining a bridge or bridges, and appurtenant structures, spanning Choctawhatchee Bay or Santa Rosa Sound; authorizing the authority to construct, operate, and maintain said bridges and structures; amending s. 334.30, F.S.; authorizing the Department of Transportation to advance certain projects in the Strategic Intermodal System Plan using funds provided by public-private partnerships or private entities; providing criteria for such leasing agreements; providing that procurements of public-private partnerships are not subject to specified provisions unless they are part of the procurement agreement or the public-private agreement; extending the unsolicited private proposal advertisement period; providing criteria for qualification of public-private partnerships as part of the procurement process; providing for certain innovative financing techniques for public-private partnerships; authorizing the department to enter into public-private partnership agreements that include extended terms under certain conditions; requiring the department to provide a summary of new public-private partnerships under certain conditions; requiring certain projects to be prioritized for selection; providing public-private partnership agreement term limits; limiting the amount of certain funds that may be obligated for public-private projects; removing a provision for the speed of a certain fixed-guideway transportation system; amending s. 338.165, F.S.; providing for toll rate increases that are tied to certain inflation indicators; providing for increases beyond inflation amounts; amending s. 338.234, F.S.; granting the Florida Turnpike Enterprise, its lessees, and licensees an exemption from paying commercial rental tax on capital improvements; amending s. 348.0004, F.S.; authorizing certain transportation-related authorities to enter into agreements with private entities for the building, operation, ownership, or financing of transportation facilities; amending s. 348.0012, F.S.; revising provisions for certain exemptions from the Florida Expressway Authority Act; amending s. 348.754, F.S.; authorizing the Orlando-Orange County Expressway Authority to waive payment and performance bonds on certain construction contracts if the contract is awarded pursuant to an economic development program for the encouragement of local small businesses; providing criteria for participation in the program; providing criteria for the bond waiver; providing for certain determinations by the authority's executive director or a designee as to the suitability of a project; providing for certain payment obligations if a payment and performance bond is waived; requiring the authority to record notice of the obligation; limiting eligibility to bid on the projects; providing for the authority to conduct bond eligibility training for certain businesses; requiring the authority to submit biennial reports to the Orange County legislative delegation; amending ss. 163.3177, 339.176, and 341.828, F.S.; correcting cross-references; amending s. 2, ch. 89-383, Laws of Florida; providing for certain alterations to and along Red Road in Miami-Dade County for transportation safety purposes; amending s. 479.01, F.S.; defining the term "wall mural"; creating s. 479.156, F.S.; providing for the regulation of wall murals by municipalities and counties; requiring that certain wall murals be located in areas zoned for industrial or commercial use; requiring that the local regulation of wall murals be consistent with specified criteria; requiring the Department of Transportation to approve a wall mural under certain conditions; amending s. 316.1951, F.S.; revising provisions relating to parking vehicles on public property for the purpose of displaying the vehicles for sale, hire, or rental; providing exceptions; prohibiting certain acts in the sale of motor vehicles; providing an effective date.

MOTION

On motion by Senator Villalobos, the rules were waived to allow the following amendment to be considered:

Senator Villalobos moved the following amendment to **Amendment 1** which was adopted:

Amendment 1A (471110)(with title amendment)—On page 108, between lines 3 and 4, insert:

Section 53. Paragraph (c) of subsection (4) of section 348.0003, Florida Statutes, is amended to read:

(4)

(c) Members of an authority shall be required to comply with the applicable financial disclosure requirements of *s. 8, Art. II of the State Constitution* ~~ss. 112.3145, 112.3148, and 112.3149~~.

And the title is amended as follows:

On page 133, line 26, after the first semicolon (;) insert: amending s. 348.0003, F.S.; revising members' financial disclosure requirements;

MOTION

On motion by Senator Geller, the rules were waived to allow the following amendment to be considered:

Senator Geller moved the following amendment to **Amendment 1** which was adopted:

Amendment 1B (214354)(with title amendment)—On page 63, between lines 26 and 27, insert:

Section 40. Subsection (1) of section 339.09, Florida Statutes, is amended to read:

339.09 Use of transportation tax revenues; restrictions.—

(1) Funds available to the department shall not be used for any nontransportation purpose. However, the department shall construct and maintain roads, parking areas, and other transportation facilities adjacent to and within the grounds of state institutions, public community colleges, farmers' markets, and wayside parks upon request of the

proper authorities. *The department is encouraged and permitted to use funds to construct and maintain noise mitigation facilities or walls upon request of the proper authorities.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 130, line 6, after the semicolon (;) insert: authorizing the department to use funds for certain circumstances;

MOTION

On motion by Senator Crist, the rules were waived to allow the following amendment to be considered:

Senator Crist moved the following amendment to **Amendment 1** which was adopted:

Amendment 1C (804206)(with title amendment)—On page 122, between lines 7 and 8, insert:

Section 63. *The Department of Management Services is appropriated spending authority for Fixed Capital Outlay funds up to $33.5 million to issue bonds for the site development and construction of a First District Court of Appeals facility on a portion of parcel 3 at Capital Circle Office Center. Bond proceeds will be placed in the Public Facilities Financing Trust Fund. The buildings must be constructed using Leadership in Energy and Environmental Design standards for construction.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 135, line 12, after the semicolon (;) and insert: providing the Department of Management Services authority to issue bonds for the site development and construction of a First District Court of Appeals facility at a specified location;

MOTION

On motion by Senator Baker, the rules were waived to allow the following amendments to be considered:

Senator Baker moved the following amendments to **Amendment 1** which were adopted:

Amendment 1D (585656)—On page 108, line 23, after "authority" insert: *, without providing the analysis required in s. 334.30(6)(e)2. to the Legislative Budget Commission created pursuant to s. 11.90 for review and approval prior to awarding a contract on a lease of an existing toll facility*

Amendment 1E (885916)—On page 97, line 11 through page 102, line 14, delete those lines and insert:

(1) The department may receive or solicit proposals and, with legislative approval as evidenced by approval of the project in the department's work program, enter into agreements with private entities, or consortia thereof, for the building, operation, ownership, or financing of transportation facilities. The department may advance projects programmed in the adopted 5-year work program *or projects increasing transportation capacity and greater than $500 million in the 10-year Strategic Intermodal Plan* using funds provided by public-private partnerships or private entities to be reimbursed from department funds for the project as programmed in the adopted work program. The department shall by rule establish an application fee for the submission of *unsolicited* proposals under this section. The fee must be sufficient to pay the costs of evaluating the proposals. The department may engage the services of private consultants to assist in the evaluation. Before approval, the department must determine that the proposed project:

(a) Is in the public's best interest;

(b) Would not require state funds to be used unless the project is on the State Highway System; ~~and~~

(c) Would have adequate safeguards in place to ensure that no additional costs or service disruptions would be realized by the traveling public and *residents* ~~citizens~~ of the state in the event of default or cancellation of the agreement by the department*;*~~.~~

(d) Would have adequate safeguards in place to ensure that the department or the private entity has the opportunity to add capacity to the proposed project and other transportation facilities serving similar origins and destinations; and

(e) Would be owned by the department upon completion or termination of the agreement.

The department shall ensure that all reasonable costs to the state, related to transportation facilities that are not part of the State Highway System, are borne by the private entity. The department shall also ensure that all reasonable costs to the state and substantially affected local governments and utilities, related to the private transportation facility, are borne by the private entity for transportation facilities that are owned by private entities. For projects on the State Highway System, the department may use state resources to participate in funding and financing the project as provided for under the department's enabling legislation.

(2) Agreements entered into pursuant to this section may authorize the private entity to impose tolls or fares for the use of the facility. *The following provisions shall apply to such agreements:* ~~However, the amount and use of toll or fare revenues shall be regulated by the department to avoid unreasonable costs to users of the facility.~~

(a) With the exception of the Florida Turnpike System, the department may lease existing toll facilities through public-private partnerships. The public-private partnership agreement must ensure that the transportation facility is properly operated, maintained, and renewed in accordance with department standards.

(b) The department may develop new toll facilities or increase capacity on existing toll facilities through public-private partnerships. The public-private partnership agreement must ensure that the toll facility is properly operated, maintained, and renewed in accordance with department standards.

(c) Any toll revenues shall be regulated by the department pursuant to s. 338.165(3). The regulations governing the future increase of toll or fare revenues shall be included in the public-private partnership agreement.

(d) The department shall provide the analysis required in subsection (6)(e)2. of this section to the Legislative Budget Commission created pursuant to s. 11.90 for review and approval prior to awarding a contract on a lease of an existing toll facility.

(e) The department shall include provisions in the public-private partnership agreement that ensure a negotiated portion of revenues from tolled or fare generating projects are returned to the department over the life of the public-private partnership agreement. In the case of a lease of an existing toll facility, the department shall receive a portion of funds upon closing on the agreements and shall also include provisions in the agreement to receive payment of a portion of excess revenues over the life of the public-private partnership.

(f) The private entity shall provide an investment grade traffic and revenue study prepared by an internationally recognized traffic and revenue expert that is accepted by the national bond rating agencies. The private entity shall also provide a finance plan that identifies the project cost, revenues by source, financing, major assumptions, internal rate of return on private investments, and whether any government funds are assumed to deliver a cost feasible project, and a total cash flow analysis beginning with implementation of the project and extending for the term of the agreement.

(3) Each private transportation facility constructed pursuant to this section shall comply with all requirements of federal, state, and local laws; state, regional, and local comprehensive plans; department rules, policies, procedures, and standards for transportation facilities; and any other conditions which the department determines to be in the public's best interest.

(4) The department may exercise any power possessed by it, including eminent domain, with respect to the development and construction of state transportation projects to facilitate the development and construction of transportation projects pursuant to this section. The department may provide services to the private entity. Agreements for maintenance, law enforcement, and other services entered into pursuant to this

section shall provide for full reimbursement for services rendered for projects not on the State Highway System.

(5) Except as herein provided, the provisions of this section are not intended to amend existing laws by granting additional powers to, or further restricting, local governmental entities from regulating and entering into cooperative arrangements with the private sector for the planning, construction, and operation of transportation facilities.

(6) *The procurement of public-private partnerships by the department shall follow the provisions of this section. Sections 337.025, 337.11, 337.14, 337.141, 337.145, 337.175, 337.18, 337.185, 337.19, 337.221, and 337.251 shall not apply to procurements under this section unless a provision is included in the procurement documents. The department shall ensure that generally accepted business practices for exemptions provided by this subsection are part of the procurement process or are included in the public-private partnership agreement.*

(a) The department may request proposals from private entities for public-private transportation projects or, if the department receives an unsolicited proposal, the department shall publish a notice in the Florida Administrative Weekly and a newspaper of general circulation at least once a week for 2 weeks stating that the department has received the proposal and will accept, for *120* ~~60~~ days after the initial date of publication, other proposals for the same project purpose. A copy of the notice must be mailed to each local government in the affected area.

(b) Public-private partnerships shall be qualified by the department as part of the procurement process as outlined in the procurement documents, provided such process ensures that the private firm meets at least the minimum department standards for qualification in department rule for professional engineering services and road and bridge contracting prior to submitting a proposal under the procurement.

(c) The department shall ensure that procurement documents include provisions for performance of the private entity and payment of subcontractors, including, but not limited to, surety bonds, letters of credit, parent company guarantees, and lender and equity partner guarantees. The department shall balance the structure of the security package for the public-private partnership that ensures performance and payment of subcontractors with the cost of the security to ensure the most efficient pricing.

(d) After the public notification period has expired, the department shall rank the proposals in order of preference. In ranking the proposals, the department may consider factors *that include*~~, including,~~ but *are* not limited to, professional qualifications, general business terms, innovative engineering or cost-reduction terms, finance plans, and the need for state funds to deliver the project. If the department is not satisfied with the results of the negotiations, the department may, at its sole discretion, terminate negotiations with the proposer. If these negotiations are unsuccessful, the department may go to the second-ranked and lower-ranked firms, in order, using this same procedure. If only one proposal is received, the department may negotiate in good faith and, if the department is not satisfied with the results of the negotiations, the department may, at its sole discretion, terminate negotiations with the proposer. Notwithstanding this subsection, the department may, at its discretion, reject all proposals at any point in the process up to completion of a contract with the proposer.

(e) The department shall provide an independent analysis of the proposed public-private partnership that demonstrates the cost-effectiveness and overall public benefit at the following times:

1. Prior to moving forward with the procurement; and

2. If the procurement moves forward, prior to awarding the contract.

MOTION

On motion by Senator Geller, the rules were waived to allow the following amendment to be considered:

Senators Geller and Atwater offered the following amendment to **Amendment 1** which was moved by Senator Geller and adopted:

Amendment 1F (171660)(with title amendment)—On page 55, lines 12-17, delete those lines and renumber subsequent subsections.

And the title is amended as follows:

On page 128, lines 25-27, delete those lines.

The vote was:

Yeas—24

Alexander	Geller	Lynn
Aronberg	Haridopolos	Margolis
Atwater	Hill	Posey
Bullard	Jones	Rich
Constantine	Joyner	Ring
Crist	Justice	Siplin
Deutch	King	Wilson
Dockery	Lawson	Wise

Nays—10

Mr. President	Garcia	Storms
Baker	Oelrich	Villalobos
Diaz de la Portilla	Peaden	Webster
Gaetz		

Amendment 1 as amended was adopted.

On motion by Senator Baker, by two-thirds vote **CS for CS for HB 985** as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Dockery	Oelrich
Alexander	Fasano	Peaden
Aronberg	Gaetz	Posey
Atwater	Geller	Rich
Baker	Haridopolos	Ring
Bennett	Hill	Saunders
Bullard	Jones	Siplin
Carlton	Joyner	Storms
Constantine	Justice	Webster
Crist	King	Wilson
Dawson	Lawson	Wise
Deutch	Lynn	
Diaz de la Portilla	Margolis	

Nays—2

Garcia	Villalobos

Vote after roll call:

Yea to Nay—Ring

DISCLOSURE

The following companion bills are Florida Department of Transportation agency packages that cover a broad and comprehensive range of department issues:

CS for CS for CS for SB 1928/CS for CS for HB 985

I intend to vote on these bills when they are considered by the Senate.

Because my family, and I, and our businesses, potentially could be involved in projects contemplated by or in any of these bills, I am taking the prudent course and, in an abundance of caution, disclosing these facts under Senate Rule 1.39, for publication in today's Senate Journal.

J.D. Alexander, 17th District

By direction of the President, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for CS for SB 252, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for CS for SB 252—A bill to be entitled An act relating to the Uniform Commercial Code; repealing s. 15.091, F.S., relating to processing fees for filings of financial statements and other written documents under the Uniform Commerical Code; amending s. 671.101, F.S.; providing scope of chapter and a short title; amending s. 671.102, F.S.; authorizing certain timeframes to be fixed by agreement; amending s. 671.106, F.S.; making editorial changes; amending s. 671.107, F.S.; providing for the discharge of a claim or right under certain circumstances; amending s. 671.201, F.S.; providing, revising, and deleting definitions; amending ss. 671.202 and 671.203, F.S.; making editorial changes; amending s. 671.204, F.S.; revising criteria determining when an action is taken within a reasonable time and seasonably; amending s. 671.205, F.S.; defining "course of performance"; revising the definition of " course of dealing"; providing that course of performance and course of dealing may be used for certain purposes; revising uses for express terms of an agreement; specifying when course of performance, course of dealing, or usage of trade prevails; providing that course of performance is relevant to show a waiver or modification in certain circumstances; repealing s. 671.206, F.S., relating to statute of frauds for kinds of personal property not otherwise covered; amending s. 671.208, F.S.; making editorial changes; creating s. 671.209, F.S.; providing definitions; specifying when notice, knowledge, or notification becomes effective with the exercise of due diligence; creating s. 671.21, F.S.; providing that whenever the code creates certain presumptions, the trier of fact must find the existence of the fact presumed unless evidence is introduced which supports a finding of its nonexistence; creating s. 671.211, F.S.; providing in what instances a person gives value for rights; creating s. 671.212, F.S.; providing that the code modifies, limits, and supersedes certain provisions of the federal Electronic Signatures in Global and National Commerce Act; creating s. 671.213, F.S.; authorizing the subordination of certain obligations; authorizing the registry to use the fees collected to fund its operations; amending s. 679.525, F.S.; deleting the filing fees for electronically filing a financing statement or an amendment thereto; amending ss. 559.9232, 563.022, 668.50, 670.106, 670.204, 675.102, 680.518, 680.519, 680.527, and 680.528, F.S.; conforming cross-references; amending s. 713.901, F.S.; specifying fees under the Florida Uniform Federal Lien Registration Act previously provided through cross-reference; deleting a cross-reference to conform to changes made by the act; providing an effective date.

House Amendment 1 (316923)(with title amendment)—

On page 3, between lines 2 and 3, insert:

Section 1. Section 608.406, Florida Statutes, is amended to read:

608.406 Limited liability company name.—

(1) A limited liability company name:

(a) Must contain the words "limited liability company~~" or "limited company~~," ~~or~~ the *abbreviation* ~~abbreviations~~ "L.L.C.~~" or "L.C.~~," or the *designation* ~~designations~~ "LLC" ~~or "LC"~~ as the last words of the name of every limited liability company formed under the provisions of this chapter. The word "limited" may be abbreviated as "Ltd.," and the word "company" may be abbreviated as "Co." Omission of the words "limited liability company~~" or "limited company~~," the *abbreviation* ~~abbreviations~~ "L.L.C.~~" or "L.C.~~ ," or the *designation* ~~designations~~ "LLC" ~~or "LC"~~ in the use of the name of the limited liability company shall render any person who knowingly participates in the omission, or knowingly acquiesces in the omission, liable for any indebtedness, damage, or liability caused by the omission.

(b) May not contain language stating or implying that the limited liability company is organized for a purpose other than that permitted in this chapter and its articles of organization.

(c) May not contain language stating or implying that the limited liability company is connected with a state or federal government agency or a corporation or other entity chartered under the laws of the United States.

(2) The name of the limited liability company must be distinguishable on the records of the Division of Corporations of the Department of State, except for fictitious name registrations filed pursuant to s. 865.09 and general partnership registrations filed pursuant to s. 620.8105; however, a limited liability company may register under a name that is not otherwise distinguishable on the records of the Division of Corporations with written consent of the owner entity provided the consent is filed with the Division of Corporations at the time of registration of such name.

(3)~~(2)~~ The name of the limited liability company shall be filed with the Department of State for public notice only and shall not alone create any presumption of ownership beyond that which is created under the common law. ~~The Department of State shall record the name without regard to any other name recorded.~~

(4) In the case of any limited liability company in existence prior to July 1, 2007, and registered with the Division of Corporations, the requirement in this section that the name of the entity be distinguishable from the names of other entities and filings shall not apply except when the limited liability company files documents on or after July 1, 2007, that would otherwise have affected its name.

Section 2. Paragraph (a) of subsection (1) of section 608.407, Florida Statutes, is amended to read:

608.407 Articles of organization.—

(1) In order to form a limited liability company, articles of organization of a limited liability company shall be filed with the Department of State by one or more members or authorized representatives of the limited liability company. The articles of organization shall set forth:

(a) The name of the limited liability company*, which must satisfy the requirements of s. 608.406.*

And the title is amended as follows:

On page 1, line 2, remove all of said line and insert:

An act relating to business filings; amending s. 608.406, F.S.; deleting certain authorized words or abbreviations in limited liability company names; requiring a company name to be distinguishable on records maintained by the Division of Corporations of the Department of State; providing exceptions; deleting a name-recording requirement for the department; providing for nonapplication of certain requirements relating to distinguishability of company names in certain records under certain circumstances; amending s. 608.407, F.S.; requiring the name of a limited liability company in the company's articles of organization to satisfy certain requirements;

On motion by Senator Aronberg, the Senate concurred in the House amendment.

CS for CS for SB 252 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Deutch	Justice
Alexander	Diaz de la Portilla	King
Aronberg	Dockery	Lawson
Atwater	Fasano	Lynn
Baker	Gaetz	Margolis
Bennett	Garcia	Oelrich
Bullard	Geller	Peaden
Carlton	Haridopolos	Posey
Constantine	Hill	Rich
Crist	Jones	Ring
Dawson	Joyner	Saunders

Siplin	Villalobos	Wilson
Storms	Webster	Wise

Nays—None

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for CS for SB 1160 and SB 2566, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for CS for SB 1160 and SB 2566—A bill to be entitled An act relating to building and facility designations; providing for the designation of buildings and facilities at the University of Florida, the University of South Florida, and the University of Central Florida; directing the universities to erect suitable markers; designating the Department of Education office at 921 N. Davis Street in Jacksonville as the "Mary L. Singleton Education Office"; directing the Department of Education to erect suitable markers; designating the administration building at the Florida State Hospital in Chattahoochee as the "William DeWitt Rogers Administration Building"; directing the Department of Children and Family Services to erect suitable markers; designating the Florida Center for Nursing in Orlando as the "Florida Barbara B. Lumpkin Center for Nursing"; directing the Department of Health to erect suitable markers; providing an effective date.

House Amendment 1 (806795)(with title amendment)—

On page 5, between line(s) 29 and 30, insert:

Section 15. *Ronald W. Reagan Presidential House designated; Florida International University to erect suitable markers.*—

(1) University House at Florida International University is designated as the "Ronald W. Reagan Presidential House."

(2) Florida International University is authorized to erect suitable markers designating the Ronald W. Reagan Presidential House as described in subsection (1).

And the title is amended as follows:

On page 1, line(s) 5 and 6, remove all of said lines and insert: Florida, the University of South Florida, the University of Central Florida, and Florida International University; directing

On motion by Senator Dockery, the Senate concurred in the House amendment.

CS for CS for SB 1160 and SB 2566 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—38

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Ring
Bennett	Haridopolos	Saunders
Bullard	Hill	Siplin
Carlton	Jones	Storms
Constantine	Joyner	Villalobos
Crist	Justice	Webster
Dawson	King	Wilson
Deutch	Lawson	Wise
Diaz de la Portilla	Lynn	

Nays—None

Vote after roll call:

Yea—Rich

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 1952, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for SB 1952—A bill to be entitled An act relating to the Department of Agriculture and Consumer Services; amending s. 493.6203, F.S.; revising requirements for obtaining a Class "MA," Class "M," or Class "C" license as a private investigator; revising the requirements for Class "CC" licensure as an intern; amending s. 493.6401, F.S.; requiring a person who conducts Internet-based training or correspondence training for repossessor licensees to have a Class "RS" license; amending s. 493.6406, F.S.; providing requirements for training conducted by a repossession services school or training facility; revising the information required on a licensure application relating to such a school or facility; amending s. 501.921, F.S.; revising the name of the organization that provides standards and test procedures used by the department in adopting rules governing the formulation of antifreeze; amending s. 525.07, F.S.; revising a requirement for testing the accuracy of devices used to measure petroleum fuel; amending s. 526.51, F.S.; revising requirements for registering a brand of brake fluid for sale in the state; requiring an applicant that does not own the brand name of a brake fluid to submit a notarized affidavit to the department in order to register that product; revising the amount of the sample of brake fluid required to be submitted to the department; amending s. 527.04, F.S.; revising provisions requiring proof of liability insurance coverage prior to licensure under ch. 527, F.S., relating to the sale of liquefied petroleum gas; amending s. 527.07, F.S.; prohibiting a person other than the owner or other authorized person from removing gas from a liquefied petroleum gas container or receptacle for any gas or compound; providing an appropriation; providing an effective date.

House Amendment 1 (528133)(with title amendment)—

On page 5, between line(s) 20 and 21, insert:

Section 5. Section 501.973, Florida Statutes, is created to read:

501.973 Chambers of commerce.—

(1) For the purposes of this section:

(a) "Business entity" means any corporation, partnership, limited partnership, proprietorship, firm, enterprise, franchise, association, self-employed individual, or trust, whether fictitiously named or not, doing business in this state.

(b) "Chamber of commerce" means a voluntary membership, dues-paying organization of business and professional persons dedicated, as stated in the articles of incorporation or bylaws of the organization, to improving the economic climate and business development of the community, area, or region in which the organization is located and which:

1. Operates as an approved not-for-profit corporation under chapter 617 and as a corporation or association qualified for tax exempt status under s. 501(c)(3) or s. 501(c)(6) of the Internal Revenue Code of 1986, as amended.

2. Files any required corporation annual reports with the Secretary of State and, if applicable, required annual information returns with the United States Internal Revenue Service.

3. Is governed by a volunteer board of directors of at least seven members who are elected from among the membership of the organization and who serve without compensation.

(2) A business entity, other than a chamber of commerce, shall not use the term "chamber of commerce" in its name or to describe itself, except for binational chambers of commerce recognized by the Office of International Affairs of the Department of State or chambers of commerce in existence on or before October 1, 1992. Any business entity which violates this subsection commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(3) This section imposes no requirement for oversight or regulation of a business entity name, trademark, trade name, or other requirement for filing or registration under any provision of law.

(4) Subject to the provisions of s. 495.151, a chamber of commerce may sue any business entity that is not a chamber of commerce as defined in this section to enjoin such entity from using the term "chamber of commerce" in its name or to describe itself as a chamber of commerce in any business or commerce.

And the title is amended as follows:

On page 1, line(s) 21, remove all of said line and insert: formulation of antifreeze; creating s. 501.973, F.S.; providing definitions; prohibiting certain business entities from using the term "chamber of commerce" under certain circumstances; providing exceptions; providing a penalty; specifying nonimposition of certain requirements; authorizing chambers of commerce to sue certain business entities to enjoin use of certain terms; amending s. 525.07,

House Amendment 2 (691271)(with title amendment)—

On page 11, between line 2 and 3, insert:

Section 9. Section 576.092, Florida Statutes, is created to read:

576.092 Consumer Fertilizer Task Force.—

(1) The Legislature finds that:

(a) There is a need for better training and education regarding the proper use of consumer fertilizers.

(b) There should exist a mechanism to help local governments promote and encourage the proper use of fertilizers, thereby eliminating or minimizing the potential for environmental impacts.

(c) Local government regulation of fertilizer uses for nonagricultural applications should be based on sound science, including water quality, agronomics, and horticulture.

(d) There is a need for education regarding the use of consumer fertilizers.

(e) There is a need for improved standards regarding nonagricultural fertilizer use and application.

(f) While the constituents in fertilizer are naturally occurring in the environment, the improper use of fertilizer can be one of many contributors to nonpoint source pollution.

(g) The state's local governments are potentially subject to regulatory enforcement action by state or federal entities as a result of nonpoint source pollution caused by stormwater runoff.

(2)(a) There is hereby created the Consumer Fertilizer Task Force within the Department of Agriculture and Consumer Services for the purposes of:

1. Assessing existing data and information regarding nutrient enrichment and surface waters due to fertilizer, assessing management strategies for reducing water quality impacts associated with fertilizer, and identifying additional research needs.

2. Developing statewide guidelines governing nonagricultural fertilizer use rates, formulations, and applications with attention to the geographic regions identified in Rule 5E-1.003, Florida Administrative Code.

3. Taking public input and testimony concerning the issues in this section.

4. Recommending methods to ensure local ordinances are based on best available data and science and to achieve uniformity among local government ordinances where possible, unless local ordinance variations are necessary to meet mandated state and federal water quality standards.

5. Developing model ordinances for municipalities and counties concerning the use of nonagricultural fertilizer.

(b)1. The task force shall consist of 13 members who are technically qualified by training, education, or experience in water quality, horticultural, or agronomic science, and who shall be appointed as follows: three members appointed by the President of the Senate, one of whom shall be a representative from the Department of Environmental Protection, one of whom shall be a representative of the environmental community, and one of whom shall be a member of the Senate; three members appointed by the Speaker of the House of Representatives, one of whom shall be a representative from a water management district, one of whom shall be a representative of the University of Florida's Institute for Food and Agricultural Sciences, and one of whom shall be a member of the House of Representatives; five members appointed by the Commissioner of Agriculture, one of whom shall be a representative from the Department of Agriculture and Consumer Services, one of whom shall be a representative from the Office of Agricultural Water Policy, one of whom shall be a representative from the national fertilizer industry, one of whom shall be a representative from the Florida-based fertilizer industry, and one of whom shall be a registered landscape architect; one member appointed by the Florida League of Cities, Inc.; and one member appointed by the Florida Association of Counties.

2. Members shall choose a chair and vice chair from the membership of the task force.

(3) Staffing for the task force shall be provided by the Department of Agriculture and Consumer Services.

(4) The task force shall review and evaluate the issues identified in paragraph (2)(a) and take public testimony. A report of the recommendations and findings of the task force, including recommendations for statutory changes, if any, shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 15, 2008, and the task force shall be abolished upon the transmittal of the report.

And the title is amended as follows:

On page 2, line 9, remove all of said line and insert: receptacle for any gas or compound; creating s. 576.092, F.S.; creating the Consumer Fertilizer Task Force; providing legislative findings; providing for task force membership and appointment of a chair and vice chair; requiring the department to staff the task force; requiring a report to the Legislature by a time certain; providing for abolition of the task force; providing

On motion by Senator Diaz de la Portilla, the Senate concurred in the House amendments.

CS for SB 1952 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for CS for CS for SB 2234, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for CS for CS for SB 2234—A bill to be entitled An act relating to regulation of building inspection professionals; amending s. 634.301, F.S.; redefining the terms "home warranty" or "warranty" for purposes of part II of ch. 634, F.S., relating to home warranty associations; creating pt. XV of ch. 468, F.S., relating to regulation of home inspectors;

providing a purpose; providing exemptions; providing definitions; authorizing the Department of Business and Professional Regulation to establish fees; limiting fee amounts; providing for a home inspector licensure examination; providing qualifications to take the licensure examination; providing requirements for the department to certify and license home inspectors; providing for licensure by endorsement; requiring continuing education for license renewal; providing criteria for continuing education; providing for inactivation of licenses; requiring the department to establish fees for the reactivation and renewal of inactive licenses; providing for certification of partnerships and corporations offering home inspection services; requiring a certificate of authorization for certain persons and entities practicing home inspection services; providing for prohibitions and penalties; providing grounds for disciplinary proceedings; authorizing the department to impose specified penalties; requiring home inspectors to provide a specified disclosure to consumers; requiring home inspectors to maintain a specified insurance policy; requiring home inspectors to provide a written report to homeowners upon completion of each home inspection; providing content requirements for home inspection reports; authorizing certain persons to qualify for home inspection licensure notwithstanding the requirements of this part; creating pt. XVI of ch. 468, F.S., relating to regulation of mold remediators and mold assessors; providing a purpose; providing exemptions; providing definitions; authorizing the department to establish fees; limiting fee amounts; providing for a mold assessor and mold remediator licensure examination; providing qualifications to take the licensure examinations; providing requirements for the department to certify and license home inspectors; providing for licensure by endorsement; requiring continuing education for license renewal; providing criteria for continuing education; providing for inactivation of licenses; requiring the department to establish fees for the reactivation and renewal of inactive licenses; providing for certification of partnerships and corporations offering mold assessment or mold remediation services; requiring a certificate of authorization for certain persons and entities practicing home inspection services; providing for prohibitions and penalties; providing grounds for disciplinary proceedings; authorizing the department to impose specified penalties; requiring mold assessors and mold remediators to maintain specified insurance policies; providing requirements for contracts to perform mold assessment or mold remediation; authorizing certain persons to qualify for mold assessment and mold remediation licensure notwithstanding the requirements of this part; authorizing additional positions and providing appropriations; providing an effective date.

House Amendment 1 (748563)(with title amendment)—

On page 30, line 29, through page 31, line 11, remove all of said lines:

And the title is amended as follows:

On page 3, line(s) 11-12, remove all of said lines and insert: providing an effective date.

On motion by Senator Wise, the Senate concurred in the House amendment.

CS for CS for CS for SB 2234 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—38

Mr. President	Fasano	Oelrich
Alexander	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise
Dockery	Margolis	

Nays—None

Vote after roll call:

Yea—Aronberg

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for CS for SB 2836, with amendment(s), and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

CS for CS for SB 2836—A bill to be entitled An act relating to the Florida Building Commission; requiring the commission to review the requirements in the National Electrical Code which relate to bonding and grounding systems for swimming pools; authorizing the commission to adopt a rule for bonding and grounding which is an alterative to that of the National Electric Code; creating s. 553.844, F.S.; providing legislative findings concerning the need to prevent property damage caused by hurricanes; requiring the Florida Building Commission to adopt amendments to the Florida Building Code, including requirements for buildings constructed before the implementation of the code; providing requirements for such amendments; providing requirements for buildings located in a wind-borne debris region; requiring the commission to make certain determinations before eliminating gravel and stone roofing systems; amending s. 468.609, F.S.; increasing the number of days a newly employed person can be a plan examiner or building inspector without certification; amending s. 553.73, F.S.; authorizing the commission to approve certain amendments to the code; amending s. 553.775, F.S.; providing that, upon written application by substantially affected persons, the Florida Building Commission must issue, or cause to be issued, a formal interpretation of the code; amending s. 553.791, F.S.; defining terms; requiring that certain forms be signed at the completion of a required inspection; requiring that a deficiency notice be posted at the job site whenever an element is found to be not in conformance with the building code or the permitting documents; providing for corrective actions; prohibiting the charging of certain fees; amending s. 553.841, F.S.; providing legislative intent regarding education and outreach for understanding the Florida Building Code; requiring the Department of Community Affairs to administer a compliance and mitigation program; requiring that the compliance and mitigation program be provided by a private, nonprofit corporation under contract with the department; requiring the department to consider certain criteria when selecting the corporation; requiring the commission to provide certain courses to accredit persons subject to the building code; authorizing the commission to adopt rules; amending s. 553.842, F.S.; providing for certification of products; authorizing the commission to impose penalties for violation of the product validation process; amending s. 633.081, F.S.; deleting the requirement that a certified firesafety inspector be a resident of Florida; requiring that a firesafety inspector be 18 years of age or older; establishing grounds under which an inspector's license may be suspended or revoked; amending s. 633.521, F.S.; providing for provisional permits for inspectors of certain fire protection systems; providing a time limitation for such permits; amending s. 633.537, F.S.; revising continuing education requirements; requiring the commission to review certain modifications recommended by the commission's technical advisory committee; authorizing the commission to adopt or modify the modifications in response to public comments; contingent upon appropriations, requiring the Office of Insurance Regulation, in consultation with the Department of Community Affairs and the Florida Building Commission, to conduct wind-loss mitigation studies; providing requirements for the studies; requiring a report to the Governor, the Legislature, the Chief Financial Officer, and the Commissioner of Insurance Regulation; authorizing the commission to adopt provisions preserving the use of gravel roof systems; directing the commission to work with others to review the Florida Energy Code and to compare that code to other energy efficiency codes; requiring the commission to deliver a report to the Legislature by a specified date; providing an appropriation; providing an effective date.

House Amendment 1 (218733)(with title amendment)—

On page 4, line 20, through page 34, line 5, remove all of said lines and insert:

Section 2. *(1) Before eliminating gravel or stone roofing systems in the Florida Building Code, the Florida Building Commission shall determine and document:*

(a) Whether there is a scientific basis or reason for eliminating this option;

(b) Whether there is an available alternative that is equivalent in cost and durability;

(c) Whether eliminating this option will unnecessarily restrict or eliminate business or consumer choice in roofing systems; and

(d) In consultation with the Fish and Wildlife Conservation Commission, whether eliminating this option will negatively affect the nesting habitat of any species of nesting bird.

(2) Notwithstanding s. 553.73, Florida Statutes, the Florida Building Commission may adopt provisions to preserve the use of gravel roof systems in future editions of the Florida Building Code, if necessary to address the determination of the issues addressed in this section.

Section 3. Paragraph (d) of subsection (7) of section 468.609, Florida Statutes, is amended to read:

468.609 Administration of this part; standards for certification; additional categories of certification.—

(7)

(d) A newly employed or hired person may perform the duties of a plans examiner or building code inspector for *120* ~~90~~ days if a provisional certificate application has been submitted *if*~~, provided~~ such person is under the direct supervision of a certified building code administrator who holds a standard certification and who has found such person qualified for a provisional certificate. ~~However,~~ Direct supervision and the determination of qualifications ~~under this paragraph~~ may *also* be provided by a building code administrator who holds a limited or provisional certificate in *a* ~~any~~ county *having* ~~with~~ a population of *fewer* ~~less~~ than 75,000 and in *a* ~~any~~ municipality located within such ~~a~~ county.

Section 4. Subsection (7) of section 553.73, Florida Statutes, as amended by section 7 of chapter 2007-1, Laws of Florida, is amended to read:

553.73 Florida Building Code.—

(7) ~~Upon the conclusion of a triennial update to the Florida Building Code,~~ Notwithstanding the provisions of subsection (3) or subsection (6), the commission may address issues identified in this subsection by amending the code pursuant only to the rule adoption procedures contained in chapter 120. Provisions of the Florida Building Code, including those contained in referenced standards and criteria, relating to wind resistance or the prevention of water intrusion may not be amended pursuant to this subsection to diminish those construction requirements; however, the commission may, subject to conditions in this subsection, amend the provisions to enhance those construction requirements. Following the approval of any amendments to the Florida Building Code by the commission and publication of the amendments on the commission's website, authorities having jurisdiction to enforce the Florida Building Code may enforce the amendments. The commission may approve amendments that are needed to address:

(a) Conflicts within the updated code;

(b) Conflicts between the updated code and the Florida Fire Prevention Code adopted pursuant to chapter 633;

(c) The omission of previously adopted Florida-specific amendments to the updated code if such omission is not supported by a specific recommendation of a technical advisory committee or particular action by the commission; ~~or~~

(d) Unintended results from the integration of previously adopted Florida-specific amendments with the model code*; or*~~.~~

(e) Changes to federal or state law.

Section 5. Present paragraphs (d) through (g) of subsection (3) of section 553.775, Florida Statutes, are redesignated as paragraphs (e) through (h), respectively, and a new paragraph (d) is added to that subsection, to read:

553.775 Interpretations.—

(3) The following procedures may be invoked regarding interpretations of the Florida Building Code:

(d) Upon written application by any substantially affected person, contractor, or designer, or a group representing a substantially affected person, contractor, or designer, the commission shall issue or cause to be issued a formal interpretation of the Florida Building Code as prescribed by paragraph (c).

Section 6. Subsections (1), (2), (4), (8), (9), (10), (11), (13), (15), and (18) of section 553.791, Florida Statutes, are amended to read:

553.791 Alternative plans review and inspection.—

(1) As used in this section, the term:

(a) "Applicable codes" means the Florida Building Code and any local technical amendments to the Florida Building Code but does not include the applicable minimum fire prevention and firesafety codes adopted pursuant to chapter 633.

(b) "Audit" means the process to confirm that the building code inspection services have been performed by the private provider, including ensuring that the required affidavit for the plan review has been properly completed and affixed to the permit documents and that the minimum mandatory inspections required under the building code have been performed and properly recorded. The term does not mean that the local building official is required to replicate the plan review or inspection being performed by the private provider.

(c)~~(b)~~ "Building" means any construction, erection, alteration, demolition, or improvement of, or addition to, any structure for which permitting by a local enforcement agency is required.

(d)~~(c)~~ "Building code inspection services" means those services described in s. 468.603(6) and (7) involving the review of building plans to determine compliance with applicable codes and those inspections required by law of each phase of construction for which permitting by a local enforcement agency is required to determine compliance with applicable codes.

(e)~~(d)~~ "Duly authorized representative" means an agent of the private provider identified in the permit application who reviews plans or performs inspections as provided by this section and who is licensed as an engineer under chapter 471 or as an architect under chapter 481 or who holds a standard certificate under part XII of chapter 468.

(f) "Immediate threat to public safety and welfare" means a building code violation that, if allowed to persist, constitutes an immediate hazard that could result in death, serious bodily injury, or significant property damage. This paragraph does not limit the authority of the local building official to issue a Notice of Corrective Action at any time during the construction of a building project or any portion of such project if the official determines that a condition of the building or portion thereof may constitute a hazard when the building is put into use following completion as long as the condition cited is shown to be in violation of the building code or approved plans.

(g)~~(e)~~ "Local building official" means the individual within the governing jurisdiction responsible for direct regulatory administration or supervision of plans review, enforcement, and inspection of any construction, erection, alteration, demolition, or substantial improvement of, or addition to, any structure for which permitting is required to indicate compliance with applicable codes and includes any duly authorized designee of such person.

(h)~~(f)~~ "Permit application" means a properly completed and submitted application for the requested building or construction permit, including:

1. The plans reviewed by the private provider.

2. The affidavit from the private provider required *under* ~~pursuant to~~ subsection (6).

3. Any applicable fees.

4. Any documents required by the local building official to determine that the fee owner has secured all other government approvals required by law.

(i)~~(g)~~ "Private provider" means a person licensed as an engineer under chapter 471 or as an architect under chapter 481. For purposes

of performing inspections under this section for additions and alterations that are limited to 1,000 square feet or less to residential buildings, the term "private provider" also includes a person who holds a standard certificate under part XII of chapter 468.

(j)~~(h)~~ "Request for certificate of occupancy or certificate of completion" means a properly completed and executed application for:

1. A certificate of occupancy or certificate of completion.

2. A certificate of compliance from the private provider required *under* ~~pursuant to~~ subsection (11).

3. Any applicable fees.

4. Any documents required by the local building official to determine that the fee owner has secured all other government approvals required by law.

(k) "Stop-work order" means the issuance of any written statement, written directive, or written order which states the reason for the order and the conditions under which the cited work will be permitted to resume.

(2) Notwithstanding any other ~~provision of~~ law or local government ordinance or local policy, the fee owner of a building or structure, or the fee owner's contractor upon written authorization from the fee owner, may choose to use a private provider to provide building code inspection services with regard to such building or structure and may make payment directly to the private provider for the provision of such services. All such services shall be the subject of a written contract between the private provider, or the private provider's firm, and the fee owner *or the fee owner's contractor, upon written authorization of the fee owner*. The fee owner may elect to use a private provider to provide plans review or required building inspections, or both. However, if the fee owner or the fee owner's contractor uses a private provider to provide plans review, the local building official, in his or her discretion and pursuant to duly adopted policies of the local enforcement agency, may require the fee owner or the fee owner's contractor to use a private provider to also provide required building inspections.

(4) A fee owner or the fee owner's contractor using a private provider to provide building code inspection services shall notify the local building official at the time of permit application, or no less than 7 business days prior to the first scheduled inspection by the local building official or building code enforcement agency for a private provider performing required inspections of construction under this section, on a form to be adopted by the commission. This notice shall include the following information:

(a) The services to be performed by the private provider.

(b) The name, firm, address, telephone number, and facsimile number of each private provider who is performing or will perform such services, his or her professional license or certification number, qualification statements or resumes, and, if required by the local building official, a certificate of insurance demonstrating that professional liability insurance coverage is in place for the private provider's firm, the private provider, and any duly authorized representative in the amounts required by this section.

(c) An acknowledgment from the fee owner in substantially the following form:

> I have elected to use one or more private providers to provide building code plans review and/or inspection services on the building or structure that is the subject of the enclosed permit application, as authorized by s. 553.791, Florida Statutes. I understand that the local building official may not review the plans submitted or perform the required building inspections to determine compliance with the applicable codes, except to the extent specified in said law. Instead, plans review and/or required building inspections will be performed by licensed or certified personnel identified in the application. The law requires minimum insurance requirements for such personnel, but I understand that I may require more insurance to protect my interests. By executing this form, I acknowledge that I have made inquiry regarding the competence of the licensed or certified personnel and the level of their insurance and am satisfied that my interests are adequately protected. I agree to indemnify, defend, and hold harmless the local government, the local building official, and their building code enforcement personnel from any and all claims arising from my use of these licensed or certified personnel to perform building code inspection services with respect to the building or structure that is the subject of the enclosed permit application.

If the fee owner or the fee owner's contractor makes any changes to the listed private providers or the services to be provided by those private providers, the fee owner or the fee owner's contractor shall, within 1 business day after any change, update the notice to reflect such changes. *A change of a duly authorized representative named in the permit application does not require a revision of the permit, and the building code enforcement agency shall not charge a fee for making the change.* In addition, the fee owner or the fee owner's contractor shall post at the project site, prior to the commencement of construction and updated within 1 business day after any change, on a form to be adopted by the commission, the name, firm, address, telephone number, and facsimile number of each private provider who is performing or will perform building code inspection services, the type of service being performed, and similar information for the primary contact of the private provider on the project.

(8) A private provider performing required inspections under this section shall inspect each phase of construction as required by the applicable codes. The private provider shall be permitted to send a duly authorized representative to the building site to perform the required inspections, provided all required reports ~~and certifications~~ are prepared by and bear the signature of the private provider *or the private provider's duly authorized representative*. The duly authorized representative must be an employee of the private provider entitled to receive unemployment compensation benefits under chapter 443. The contractor's contractual or legal obligations are not relieved by any action of the private provider.

(9) A private provider performing required inspections under this section shall provide notice to the local building official of the date and approximate time of any such inspection no later than the prior business day by 2 p.m. local time or by any later time permitted by the local building official in that jurisdiction. The local building official may visit the building site as often as necessary to verify that the private provider is performing all required inspections. *A deficiency notice must be posted at the job site by the private provider, the duly authorized representative of the private provider, or the building department whenever a noncomplying item related to the building code or the permitted documents is found. After corrections are made, the item must be reinspected by the private provider or representative before being concealed. Reinspection or reaudit fees shall not be charged by the local jurisdiction as a result of the local jurisdiction's audit inspection occurring before the performance of the private provider's inspection or for any other administrative matter not involving the detection of a violation of the building code or a permit requirement.*

(10) Upon completing the required inspections at each applicable phase of construction, the private provider shall record such inspections on a form acceptable to the local building official. *The form must be signed by the provider or the provider's duly authorized representative.* These inspection records shall reflect those inspections required by the applicable codes of each phase of construction for which permitting by a local enforcement agency is required. The private provider, before leaving the project site, shall post each completed inspection record, indicating pass or fail, at the site and provide the record to the local building official within 2 business days. The local building official may waive the requirement to provide a record of each inspection within 2 business days if the record is posted at the project site and all such inspection records are submitted with the certificate of compliance. Records of all required and completed inspections shall be maintained at the building site at all times and made available for review by the local building official. The private provider shall report to the local enforcement agency any condition that poses an immediate threat to public safety and welfare.

(11) Upon completion of all required inspections, the private provider shall prepare a certificate of compliance, on a form acceptable to the local building official, summarizing the inspections performed and including a written representation, under oath, that the stated inspections have been performed and that, to the best of the private provider's knowledge and belief, the building construction inspected complies with the approved plans and applicable codes. The statement required of the private provider shall be substantially in the following form *and*

shall be signed and sealed by a private provider as established in subsection (1):

To the best of my knowledge and belief, the building components and site improvements outlined herein and inspected under my authority have been completed in conformance with the approved plans and the applicable codes.

(13) If the local building official determines that the building construction or plans do not comply with the applicable codes, the official may deny the permit or request for a certificate of occupancy or certificate of completion, as appropriate, or may issue a stop-work order for the project or any portion thereof as provided by law, if the official determines that *the* ~~such~~ noncompliance poses *an immediate* ~~a~~ threat to public safety and welfare, subject to the following:

(a) The local building official shall be available to meet with the private provider within 2 business days to resolve any dispute after issuing a stop-work order or providing notice to the applicant denying a permit or request for a certificate of occupancy or certificate of completion.

(b) If the local building official and private provider are unable to resolve the dispute, the matter shall be referred to the local enforcement agency's board of appeals, if one exists, which shall consider the matter at its next scheduled meeting or sooner. Any decisions by the local enforcement agency's board of appeals, or local building official if there is no board of appeals, may be appealed to the commission as provided by this chapter.

(c) Notwithstanding any provision of this section, any decisions regarding the issuance of a building permit, certificate of occupancy, or certificate of completion may be reviewed by the local enforcement agency's board of appeals, if one exists. Any decision by the local enforcement agency's board of appeals, or local building official if there is no board of appeals, may be appealed to the commission as provided by this chapter, which shall consider the matter at the commission's next scheduled meeting.

(15)(a) *A* ~~No~~ local enforcement agency, local building official, or local government may *not* adopt or enforce any laws, rules, procedures, policies, qualifications, or standards more stringent than those prescribed by this section.

(b) A local enforcement agency, local building official, or local government may establish, for private providers and duly authorized representatives working within that jurisdiction, a system of registration to verify compliance with the licensure requirements of paragraph (1)(g) and the insurance requirements of subsection (16).

(c) ~~Nothing in~~ This section *does not limit* ~~limits~~ the authority of the local building official to issue a stop-work order for a building project or any portion of *the project* ~~such order~~, as provided by law, if the official determines that a condition on the building site constitutes an immediate threat to public safety and welfare.

(18) Each local building code enforcement agency may audit the performance of building code inspection services by private providers operating within the local jurisdiction. Work on a building or structure may proceed after inspection and approval by a private provider if the provider has given notice of the inspection pursuant to subsection (9) and, subsequent to such inspection and approval, the work *shall* ~~may~~ not be delayed for completion of an inspection audit by the local building code enforcement agency.

Section 7. Section 553.841, Florida Statutes, is amended to read:

553.841 Building code *compliance and mitigation program* ~~education and outreach program.—~~

(1) The Legislature finds that *knowledge and understanding by persons licensed in the design and construction industries of the importance and need for complying with the Florida Building Code is vital to the public health, safety, and welfare of this state, especially for mitigating damage caused by hurricanes to residents and visitors to the state. The Legislature further finds that the Florida Building Code can be effective only if all participants in the design and construction industries maintain a thorough knowledge of the code and additions thereto which improve construction standards to protect against storm and other damage. Consequently, the Legislature finds that there is a need for a program to provide ongoing education and outreach activities concerning compliance with the Florida Building Code and hurricane mitigation* ~~the effectiveness of the building codes of this state depends on the performance of all participants, as demonstrated through knowledge of the codes and commitment to compliance with code directives, and that to strengthen compliance by industry and enforcement by government, a building code education and outreach program is needed~~.

(2) *The Department of Community Affairs shall administer a program, designated as the Florida Building Code Compliance and Mitigation Program, to develop, coordinate, and maintain education and outreach to persons required to comply with the Florida Building Code and ensure consistent education, training, and communication of the code's requirements, including, but not limited to, methods for mitigation of storm-related damage. The program shall also operate a clearinghouse through which design, construction, and building code enforcement licensees, suppliers, and consumers in this state may find others in order to exchange information relating to mitigation and facilitate repairs in the aftermath of a natural disaster.* ~~There is created the Building Code Education and Outreach Council to coordinate, develop, and maintain education and outreach to ensure administration and enforcement of the Florida Building Code.~~

(3) *All services and materials under the Florida Building Code Compliance and Mitigation Program must be provided by a private, nonprofit corporation under contract with the department. The term of the contract shall be for 4 years, with the option of one 4-year renewal at the end of the contract term. The initial contract must be in effect no later than November 1, 2007. The private, nonprofit corporation must be an organization whose membership includes trade and professional organizations whose members consist primarily of persons and entities that are required to comply with the Florida Building Code and that are licensed under part XII of chapter 468, chapter 471, chapter 481, or chapter 489. When selecting the private, nonprofit corporation for the program, the department must give primary consideration to the corporation's demonstrated experience and the ability to:*

(a) Develop and deliver building code-related education, training, and outreach;

(b) Directly access the majority of persons licensed in the occupations of design, construction, and building code enforcement individually and through established statewide trade and professional association networks;

(c) Serve as a clearinghouse to deliver education and outreach throughout the state. The clearinghouse must serve as a focal point at which persons licensed to design, construct, and enforce building codes and suppliers and consumers can find each other in order to exchange information relating to mitigation and facilitate repairs in the aftermath of a natural disaster;

(d) Accept input from the Florida Building Commission, licensing regulatory boards, local building departments, and the design and construction industries in order to improve its education and outreach programs; and

(e) Promote design and construction techniques and materials for mitigating hurricane damage at a Florida-based trade conference that includes participants from the broadest possible range of design and construction trades and professions, including from those private and public-sector entities having jurisdiction over building codes and design and construction licensure. ~~The Building Code Education and Outreach Council shall be composed of the following members:~~

~~(a) Three representatives of the Florida Building Commission, one of whom must be a member of a Florida-based organization of persons with disabilities or a nationally chartered organization of persons with disabilities having chapters in this state, selected by the commission;~~

~~(b) One representative of the Florida Building Code Administrators and Inspectors Board, selected by that board;~~

~~(c) One representative of the Construction Industry Licensing Board, selected by that board;~~

~~(d) One representative of the Electrical Contractors' Licensing Board, selected by that board;~~

~~(e) One representative of the Florida Board of Professional Engineers, selected by that board;~~

~~(f) One architect representative of the Board of Architecture and Interior Design, selected by that board;~~

~~(g) One interior designer representative of the Board of Architecture and Interior Design, selected by that board;~~

~~(h) One representative of the Board of Landscape Architecture, selected by that board;~~

~~(i) One representative from the office of the State Fire Marshal, selected by that office; and~~

~~(j) One representative with experience and expertise in K-12 public school construction.~~

~~Each member of the board shall be appointed to a 2-year term and may be reappointed at the discretion of the appointing body. A chair shall be elected by majority vote of the council and shall serve a term of 1 year.~~

~~(4) The Building Code Education and Outreach Council shall meet in Tallahassee no more than semiannually. The council may meet more often but not more than monthly, and such additional meetings shall be by telephone conference call. Travel costs, if any, shall be borne by the respective appointing entity. The Department of Community Affairs shall provide administrative support to the council; however, the department may contract with an entity that has previous experience with building code training, development, and coordination to provide administrative support for the council.~~

~~(5) The Building Code Education and Outreach Council shall:~~

~~(a) Consider and determine any policies or procedures needed to administer ss. 489.109(3) and 489.509(3).~~

~~(b) Administer the provisions of this section.~~

~~(c) Determine the areas of priority for which funds should be expended for education and outreach.~~

~~(d) Review all proposed subjects for advanced courses concerning the Florida Building Code and recommend to the commission any related subjects that should be approved for advanced courses.~~

(4)~~(6)~~ The *department, in administering the Florida Building Code Compliance and Mitigation Program,* ~~Building Code Education and Outreach Council~~ shall maintain, update, develop, or cause to be developed:

(a) A core curriculum that is prerequisite to the advanced module coursework.

(b) Advanced modules designed for use by each profession.

(c) The core curriculum developed under this subsection must be approved by the commission and submitted to the Department of Business and Professional Regulation for approval. Advanced modules developed under this paragraph must be approved by the commission and submitted to the respective boards for approval.

(5)~~(7)~~ The core curriculum shall cover the information required to have all categories of participants appropriately informed as to their technical and administrative responsibilities in the effective execution of the code process by all individuals currently licensed under part XII of chapter 468, chapter 471, chapter 481, or chapter 489, except as otherwise provided in s. 471.017. The core curriculum shall be prerequisite to the advanced module coursework for all licensees and shall be completed by individuals licensed in all categories under part XII of chapter 468, chapter 471, chapter 481, or chapter 489 within the first 2-year period after initial licensure. Core course hours taken by licensees to complete this requirement shall count toward fulfillment of required continuing education units under part XII of chapter 468, chapter 471, chapter 481, or chapter 489.

(6)~~(8)~~ Each biennium, upon receipt of funds by the Department of Community Affairs from the Construction Industry Licensing Board and the Electrical Contractors' Licensing Board provided under ss. 489.109(3) and 489.509(3), the *department* ~~council~~ shall determine the amount of funds available for *the Florida Building Code Compliance and Mitigation Program* ~~education and outreach projects from the proceeds of contractor licensing fees and identify, solicit, and accept funds from other sources for education and outreach projects~~.

(7)~~(9)~~ If *the* ~~funds collected for education and outreach~~ projects *provided through the Florida Building Code Compliance and Mitigation Program* in any *state fiscal* year do not require the use of all available funds, the unused funds shall be carried forward and allocated for use during the following fiscal year.

(8) The Florida Building Commission shall provide by rule for the accreditation of courses related to the Florida Building Code by accreditors approved by the commission. The commission shall establish qualifications of accreditors and criteria for the accreditation of courses by rule. The commission may revoke the accreditation of a course by an accreditor if the accreditation is demonstrated to violate this part or the rules of the commission.

(9) This section does not prohibit or limit the subject areas or development of continuing education or training on the Florida Building Code by any qualified entity.

~~(10) The commission shall consider and approve or reject the recommendations made by the council for subjects for education and outreach concerning the Florida Building Code. Any rejection must be made with specificity and must be communicated to the council.~~

~~(11) The commission shall adopt rules for establishing procedures and criteria for the approval of advanced courses. This section does not modify or eliminate the continuing education course requirements or authority of any licensing board under part XII of chapter 468, chapter 471, chapter 481, or chapter 489.~~

Section 8. Paragraph (a) of subsection (5) and subsection (7) of section 553.842, Florida Statutes, are amended, and subsection (16) is added to that section to read:

553.842 Product evaluation and approval.—

(5) Statewide approval of products, methods, or systems of construction may be achieved by one of the following methods. One of these methods must be used by the commission to approve the following categories of products: panel walls, exterior doors, roofing, skylights, windows, shutters, and structural components as established by the commission by rule.

(a) Products for which the code establishes standardized testing or comparative or rational analysis methods shall be approved by submittal and validation of one of the following reports or listings indicating that the product or method or system of construction was evaluated to be in compliance with the Florida Building Code and that the product or method or system of construction is, for the purpose intended, at least equivalent to that required by the Florida Building Code:

1. A certification mark or listing of an approved certification agency*, which may be used only for products for which the code designates standardized testing*;

2. A test report from an approved testing laboratory;

3. A product evaluation report based upon testing or comparative or rational analysis, or a combination thereof, from an approved product evaluation entity; or

4. A product evaluation report based upon testing or comparative or rational analysis, or a combination thereof, developed and signed and sealed by a professional engineer or architect, licensed in this state.

A product evaluation report or a certification mark or listing of an approved certification agency which demonstrates that the product or method or system of construction complies with the Florida Building Code for the purpose intended shall be equivalent to a test report and test procedure as referenced in the Florida Building Code.

(7) For state approvals, validation shall be performed by validation entities approved by the commission. The commission shall adopt by rule criteria for approval of validation entities, which shall be third-party entities independent of the product's manufacturer and which shall certify to the commission the product's compliance with the code. *The commission may adopt by rule a schedule of penalties to be imposed*

against approved validation entities that validate product applications in violation of this section or rules adopted under this section.

(16) The commission may adopt a rule that identifies standards that are equivalent to or more stringent than those specifically adopted by the code, thereby allowing the use in this state of the products that comply with the equivalent standard.

Section 9. Subsections (2) and (6) of section 633.081, Florida Statutes, are amended to read:

633.081 Inspection of buildings and equipment; orders; firesafety inspection training requirements; certification; disciplinary action.— The State Fire Marshal and her or his agents shall, at any reasonable hour, when the department has reasonable cause to believe that a violation of this chapter or s. 509.215, or a rule promulgated thereunder, or a minimum firesafety code adopted by a local authority, may exist, inspect any and all buildings and structures which are subject to the requirements of this chapter or s. 509.215 and rules promulgated thereunder. The authority to inspect shall extend to all equipment, vehicles, and chemicals which are located within the premises of any such building or structure.

(2) Every firesafety inspection conducted pursuant to state or local firesafety requirements shall be by a person certified as having met the inspection training requirements set by the State Fire Marshal. Such person shall:

(a) Be a high school graduate or the equivalent as determined by the department;

(b) Not have been found guilty of, or having pleaded guilty or nolo contendere to, a felony or a crime punishable by imprisonment of 1 year or more under the law of the United States, or of any state thereof, which involves moral turpitude, without regard to whether a judgment of conviction has been entered by the court having jurisdiction of such cases;

(c) Have her or his fingerprints on file with the department or with an agency designated by the department;

(d) Have good moral character as determined by the department;

(e) Be *at least 18 years of age* ~~a resident of Florida~~;

(f) Have satisfactorily completed the firesafety inspector certification examination as prescribed by the department; and

(g)1. Have satisfactorily completed, as determined by the department, a firesafety inspector training program of not less than 200 hours~~,~~ ~~as~~ established by the department and administered by ~~such~~ agencies and institutions ~~as~~ approved by the department for the purpose of providing basic certification training for firesafety inspectors; or

2. Have received in another state training which is determined by the department to be at least equivalent to that required by the department for approved firesafety inspector education and training programs in this state.

(6) The State Fire Marshal may deny, refuse to renew, suspend, or revoke the certificate of a firesafety inspector or special state firesafety inspector if it finds that any of the following grounds exist:

(a) Any cause for which issuance of a certificate could have been refused had it then existed and been known to the State Fire Marshal.

(b) Violation of ~~any provision of~~ this chapter or any rule or order of the State Fire Marshal.

(c) Falsification of records relating to the certificate.

(d) Having been found guilty of or having pleaded guilty or nolo contendere to a felony, whether or not a judgment of conviction has been entered.

(e) Failure to meet any of the renewal requirements.

(f) Having been convicted of a crime in any jurisdiction which directly relates to the practice of fire code inspection, plan review, or administration.

(g) Making or filing a report or record that the certificateholder knows to be false, or knowingly inducing another to file a false report or record, or knowingly failing to file a report or record required by state or local law, or knowingly impeding or obstructing such filing, or knowingly inducing another person to impede or obstruct such filing.

(h) Failing to properly enforce applicable fire codes or permit requirements within this state which the certificateholder knows are applicable by committing willful misconduct, gross negligence, gross misconduct, repeated negligence, or negligence resulting in a significant danger to life or property.

(i) Accepting labor, services, or materials at no charge or at a noncompetitive rate from any person who performs work that is under the enforcement authority of the certificateholder and who is not an immediate family member of the certificateholder. For the purpose of this paragraph, the term "immediate family member" means a spouse, child, parent, sibling, grandparent, aunt, uncle, or first cousin of the person or the person's spouse or any person who resides in the primary residence of the certificateholder.

Section 10. Subsection (9) of section 633.521, Florida Statutes, is amended, and subsection (11) is added to that section, to read:

633.521 Certificate application and issuance; permit issuance; examination and investigation of applicant.—

(9) It is the intent of the Legislature that the inspections and testing of automatic fire sprinkler systems for detached one-family dwellings, detached two-family dwellings, and mobile homes be accomplished by the owner, who is responsible for requesting service from a contractor when necessary. It is further intended that the NFPA-25 inspection of exposed underground piping *and any attached appurtenances* supplying a fire protection system be conducted by a Contractor I or Contractor II.

(11) It is intended that a certificateholder, or a permitholder who is employed by a certificateholder, conduct inspections required by this chapter. It is understood that after July 1, 2008, employee turnover may result in a depletion of personnel who are certified under the NICET Subfield of Inspection and Testing of Fire Protection Systems Level II which is required for permitholders. The extensive training and experience necessary to achieve NICET Level II certification is recognized. A certificateholder may therefore obtain a provisional permit with an endorsement for inspection, testing, and maintenance of water-based fire extinguishing systems for an employee if the employee has initiated procedures for obtaining Level II certification from the National Institute for Certification in Engineering Technologies Sub-field of Inspection and Testing of Fire Protection Systems and achieved Level I certification. After 2 years of provisional certification, the employee must have achieved NICET Level II certification or cease performing inspections requiring Level II certification. The provisional permit is valid only for the 2 calendar years after the date of issuance, may not be extended, and is not renewable. After the initial 2-year provisional permit expires, the certificateholder must wait 2 additional years before a new provisional permit may be issued. The intent is to prohibit the certificateholder from using employees who never reach NICET Level II status by continuously obtaining provisional permits.

Section 11. Subsection (4) of section 633.537, Florida Statutes, is amended to read:

633.537 Certificate; expiration; renewal; inactive certificate; continuing education.—

(4) The renewal period for the permit class is the same as that *for* ~~of~~ the employing certificateholder. The continuing education requirements for permitholders *are what is required to maintain NICET Sub-field of Inspection and Testing of Fire Protection Systems Level II or higher certification plus 8* ~~shall be 8 contact hours by June 30, 2006. An additional 16~~ contact hours of continuing education ~~is required by June 30, 2008, and~~ during each biennial renewal period thereafter. The continuing education curriculum from July 1, 2005, until July 1, 2008, shall be the preparatory curriculum for NICET II certification; after July 1, 2008, the technical curriculum is at the discretion of the State Fire Marshal *and may be used to meet the maintenance of NICET Level II certification and 8 contact hours of continuing education requirements*. It is the responsibility of the permitholder to maintain NICET II certification as a condition of permit renewal after July 1, 2008.

Section 12. *The Florida Building Commission shall review modifications 2151, 2152, 2153 and 2492, reviewed by the commission's technical advisory committee. The commission shall take public comment on these modifications, including the need for the modifications, how the modifications will affect the health, safety, and welfare of the residents of this state, and the continuing need for any Florida-specific requirement of the code which the modifications seek to repeal. Notwithstanding s. 553.73, Florida Statutes, the commission may adopt or modify the modifications in response to the public comments subject only to the rule-adoption procedures of chapter 120, Florida Statutes, for inclusion in the next edition of the Florida Building Code.*

And the title is amended as follows:

On page 1, line 9, through page 3, line 20,

remove all of said lines,

and insert: National Electric Code; requiring the commission to make certain determinations before eliminating gravel and stone roofing systems; amending s. 468.609, F.S.; increasing the number of days a newly employed person can be a plan examiner or building inspector without certification; amending s. 553.73, F.S.; authorizing the commission to approve certain amendments to the code; amending s. 553.775, F.S.; providing that, upon written application by substantially affected persons, the Florida Building Commission must issue, or cause to be issued, a formal interpretation of the code; amending s. 553.791, F.S.; defining terms; requiring that certain forms be signed at the completion of a required inspection; requiring that a deficiency notice be posted at the job site whenever an element is found to be not in conformance with the building code or the permitting documents; providing for corrective actions; prohibiting the charging of certain fees; amending s. 553.841, F.S.; providing legislative intent regarding education and outreach for understanding the Florida Building Code; requiring the Department of Community Affairs to administer a compliance and mitigation program; requiring that the compliance and mitigation program be provided by a private, nonprofit corporation under contract with the department; requiring the department to consider certain criteria when selecting the corporation; requiring the commission to provide certain courses to accredit persons subject to the building code; authorizing the commission to adopt rules; amending s. 553.842, F.S.; providing for certification of products; authorizing the commission to impose penalties for violation of the product validation process; amending s. 633.081, F.S.; deleting the requirement that a certified firesafety inspector be a resident of Florida; requiring that a firesafety inspector be 18 years of age or older; establishing grounds under which an inspector's license may be suspended or revoked; amending s. 633.521, F.S.; providing for provisional permits for inspectors of certain fire protection systems; providing a time limitation for such permits; amending s. 633.537, F.S.; revising continuing education requirements; requiring the commission to review certain modifications recommended by the commission's technical advisory committee; authorizing the commission to adopt or modify the modifications in response to public comments; authorizing the commission to adopt

House Amendment 2 (638887)(with title amendment)—

On page 24, line 19, remove all of said line, and insert: be ~~approved by the commission and~~ submitted to the respective

And the title is amended as follows:

On page 2, line 19, remove all of said line, and insert: selecting the corporation; deleting a requirement that the commission approve certain advanced modules; requiring the

Senator Constantine moved the following amendment which was adopted:

Senate Amendment 1 (963420) (with title amendment) to House Amendment 1—On page 20, delete line 510 and insert: must be ~~approved by the commission and~~ submitted to the

And the title is amended as follows:

On page 31, line 797, after the semicolon (;) insert: deleting a requirement that the commission approve certain advanced modules;

On motion by Senator Constantine, the Senate concurred in **House Amendment 1** as amended and requested the House to concur in the Senate amendment to the House amendment; and refused to concur in **House Amendment 2** to **CS for CS for SB 2836** and the House was requested to recede.

CS for CS for SB 2836 passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dockery	Margolis
Alexander	Fasano	Oelrich
Aronberg	Gaetz	Peaden
Atwater	Garcia	Posey
Baker	Geller	Rich
Bennett	Haridopolos	Ring
Bullard	Hill	Saunders
Carlton	Jones	Siplin
Constantine	Joyner	Storms
Crist	Justice	Villalobos
Dawson	King	Webster
Deutch	Lawson	Wilson
Diaz de la Portilla	Lynn	Wise

Nays—None

By the direction of the President, the rules were waived and the Senate proceeded to—

SPECIAL ORDER CALENDAR, continued

The Senate resumed consideration of—

CS for SB 2544—A bill to be entitled An act relating to sexual offenses; amending s. 775.082, F.S.; requiring life sentences for certain third or subsequent offenders; providing an effective date.

—which was previously considered this day with pending **Amendment 1 (783074)** by Senator Storms.

MOTION

On motion by Senator Joyner, the rules were waived to allow the following amendment to be considered:

Senator Joyner moved the following substitute amendment:

Amendment 2 (444232)(with title amendment)—On page 2, lines 6-8, delete those lines and insert:

b. For a life felony committed on or after July 1, 2007, which is a person's second or subsequent violation of s. 800.04(5)(b), by a term of imprisonment for life.

Section 2. Section 794.0115, Florida Statutes, is amended to read:

794.0115 Dangerous sexual felony offender; mandatory sentencing.—

(1) This section may be cited as the "Dangerous Sexual Felony Offender Act."

(2) Any person who is convicted of a violation of s. 787.025(2)(c); s. 794.011(2), (3), (4), (5), or (8); *s. 796.03; s. 794.065(1);* s. 800.04(4)*,* ~~or~~ (5)*, (6)(b), or (7)(c)*; s. 825.1025(2)*,* ~~or~~ (3)*, or (4)*; s. 827.071(2), (3), ~~or~~ (4)*, or (5)*; or s. 847.0145; or of any similar offense under a former designation, which offense the person committed when he or she was 18 years of age or older, and the person:

(a) Caused serious personal injury to the victim as a result of the commission of the offense;

(b) Used or threatened to use a deadly weapon during the commission of the offense;

(c) Victimized more than one person during the course of the criminal episode applicable to the offense;

(d) Committed the offense while under the jurisdiction of a court for a felony offense under the laws of this state, for an offense that is a felony

in another jurisdiction, or for an offense that would be a felony if that offense were committed in this state; or

(e) Has previously been convicted of a violation of s. 787.025(2)(c); s. 794.011(2), (3), (4), (5), or (8); *s. 796.03; s. 794.065(1);* s. 800.04(4)*,* ~~or~~ (5)*, (6)(b), or (7)(c)*; s. 825.1025(2)*,* ~~or~~ (3)*, or (4)*; s. 827.071(2), (3), ~~or~~ (4)*, or (5)*; s. 847.0145; of any offense under a former ~~statutory~~ designation which is similar in elements to an offense described in this paragraph; or of any offense that is a felony in another jurisdiction, or would be a felony if that offense were committed in this state, and which is similar in elements to an offense described in this paragraph,

is a dangerous sexual felony offender, who must be sentenced to a mandatory minimum term of 25 years imprisonment up to, and including, life imprisonment.

(3)(a) Any person who:

1. Is convicted of a violation of s. 787.025(2)(c); s. 794.011(2), (3), (4), (5), or (8); s. 796.03; s. 794.065(1); s. 800.04(4), (5), (6)(b), or (7)(c); s. 825.1025(2), (3), or (4); s. 827.071(2), (3), (4), or (5); or s. 847.0145 and was 18 years of age or older at the time of the offense; and

2. Has been twice previously been convicted of a violation of s. 787.025(2)(c); s. 794.011(2), (3), (4), (5), or (8); s. 796.03; s. 794.065(1); s. 800.04(4),(5), (6)(b), or (7)(c); s. 825.1025(2), (3) or (4); s. 827.071(2), (3), (4) or (5); or s. 847.0145,

must be sentenced to a mandatory minimum term of life imprisonment.

(b) For purposes of this subsection, any offense listed in this subsection includes any offense under a former designation which is similar in elements to an offense described in this subsection and any offense that is a felony in another jurisdiction, or would be a felony if that offense were committed in this state, and that is similar in elements to an offense described in this subsection.

(4)~~(3)~~ "Serious personal injury" means great bodily harm or pain, permanent disability, or permanent disfigurement.

(5)~~(4)~~ The offense described in subsection (2) *or subsection (3)* which is being charged must have been committed after the date of commission of the last prior conviction for an offense that is a prior conviction described in paragraph (2)(e) *or subsection (3)*.

(6)~~(5)~~ It is irrelevant that a factor listed in subsection (2) is an element of an offense described in that subsection. It is also irrelevant that such an offense was reclassified to a higher felony degree under s. 794.023 or any other law.

(7)~~(6)~~ Notwithstanding s. 775.082(3), chapter 958, any other law, or any interpretation or construction thereof, a person subject to sentencing under this section must be sentenced to the mandatory term of imprisonment provided under this section. If the mandatory minimum term of imprisonment imposed under this section exceeds the maximum sentence authorized under s. 775.082, s. 775.084, or chapter 921, the mandatory minimum term of imprisonment under this section must be imposed. If the mandatory minimum term of imprisonment under this section is less than the sentence that could be imposed under s. 775.082, s. 775.084, or chapter 921, the sentence imposed must include the mandatory minimum term of imprisonment under this section.

(8)~~(7)~~ A defendant sentenced to a mandatory minimum term of imprisonment under this section is not eligible for statutory gain-time under s. 944.275 or any form of discretionary early release, other than pardon or executive clemency, or conditional medical release under s. 947.149, before serving the minimum sentence.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, lines 3 and 4, delete those lines and insert: 775.082, F.S.; requiring life sentences for certain second or subsequent offenders; amending s. 794.0115, F.S.; adding offenses to dangerous sexual felony offender law; requiring mandatory minimum life sentences for certain offenders;

On motion by Senator Storms, further consideration of **CS for SB 2544** with pending **Amendment 1 (783074)** and **Substitute Amendment 2 (444232)** was deferred.

CS for CS for CS for CS for SB 2804—A bill to be entitled An act relating to transportation; amending s. 215.615, F.S.; revising the Department of Transportation's requirement to share certain costs of fixed-guideway system projects; revising criteria for an interlocal agreement to establish bond financing for fixed-guideway system projects; revising provisions for sources of funds for the payment of bonds; amending s. 318.18, F.S.; revising penalties for failure to pay a prescribed toll; providing for disposition of amounts received by the clerk of court; removing procedures for withholding of adjudication; providing for suspension of a driver's license under certain circumstances; revising penalty provisions to provide for certain criminal penalties; imposing a surcharge to be paid for specified traffic-related criminal offenses and all moving traffic violations; providing for distribution of the proceeds of the surcharge to be used for the state agency law enforcement radio system; providing for future expiration; amending s. 318.21, F.S.; revising distribution provisions to provide for distribution of the surcharge; providing for future expiration; amending s. 320.08056, F.S.; establishing an annual fee for the Support Our Troops license plate; providing for an organization's Internet domain name to appear on the plate; amending s. 320.08058, F.S.; creating the Support Our Troops license plates; providing for the design of the plates; providing for the distribution of annual use fees received from the sale of such plates; amending s. 311.22, F.S.; revising funding for certain dredging projects; amending s. 332.007, F.S.; authorizing the Department of Transportation to provide funds for certain general aviation projects under certain circumstances; extending the timeframe during which the department is authorized to provide operational and maintenance assistance to certain airports and may redirect the use of certain funds to security-related or economic-impact projects related to the events of September 11, 2001; amending s. 332.14, F.S., relating to the Secure Airports for Florida's Economy Council; providing for certain members of the council to be nonvoting members; amending s. 334.351, F.S.; requiring nonprofit youth organizations that contract with the Department of Transportation for the purpose of operating youth work experience programs to certify that the program participants are residents of the state and possess valid identification; specifying criteria for the department to consider in awarding contracts to such organizations; requiring that the nonprofit youth organizations submit certain reports and audits to the department and demonstrate participation in a peer assessment or review process; amending s. 337.11, F.S.; providing that certain construction projects be advertised for bids in local newspapers; amending s. 337.14, F.S.; authorizing the department to waive specified prequalification requirements for certain transportation projects under certain conditions; amending s. 337.18, F.S.; revising surety bond requirements for construction or maintenance contracts; providing for incremental annual surety bonds for multiyear maintenance contracts under certain conditions; revising the threshold for transportation projects eligible for a waiver of surety bond requirements; authorizing the department to provide for phased surety bond coverage or an alternate means of security for a portion of the contract amount in lieu of the surety bond; amending s. 338.221, F.S.; redefining the term "economically feasible" for purposes of certain turnpike projects; amending s. 338.2275, F.S.; deleting obsolete provisions relating to approved turnpike projects; revising the maximum amount of bonds that are available for turnpike projects; amending s. 338.234, F.S.; granting the Florida Turnpike Enterprise, its lessees, and licensees an exemption from requirements to pay commercial rental tax on capital improvements; creating s. 339.282, F.S.; creating the Enhanced Bridge Program for Sustainable Transportation within the Department of Transportation; providing for the use of funds in the program; providing project guidelines for program funding; amending s. 339.08, F.S.; allowing moneys in the State Transportation Trust Fund to pay the cost of the Enhanced Bridge System; amending s. 339.55, F.S.; providing for the use of State Infrastructure Bank loans for certain damaged transportation facilities in areas officially declared to be in a state of emergency; providing criteria; amending s. 341.071, F.S.; requiring certain public transit providers to annually report potential productivity and performance enhancements; defining the term "construction aggregate materials"; providing legislative intent; prohibiting an agency from approving or denying a land use zoning change, comprehensive plan amendment, land use permit, ordinance, or order without consulting with the Department of Transportation and considering the effect of such decision; prohibiting a local government from imposing a moratorium on the mining or extraction of construction aggregate materials of longer than a specified period; providing that limerock environmental resource permitting and reclamation applications are eligible to be expedited; establishing the Strategic Aggregates Review Task Force; providing for membership, staffing, reporting, and expiration; amending s. 479.01, F.S.; defining the term "wall mural"; creating s. 479.156, F.S.; providing for regulation

of wall murals by municipalities or counties; requiring that certain wall murals be located in areas zoned for industrial or commercial use; requiring that the local regulation of wall murals be consistent with specified criteria; requiring the Department of Transportation and the Federal Highway Administration to approve a wall mural under certain conditions; creating s. 337.026, F.S.; granting the department authority to enter into agreements for construction aggregate materials; amending s. 338.213, F.S.; extending a period in which a specified percentage of toll and bond financed commitments in Dade, Broward, and Palm Beach Counties must be a specific percentage of toll collections from turnpike usage in those counties; providing an effective date.

—was read the second time by title.

Senator Joyner moved the following amendment which was adopted:

Amendment 1 (513166)(with title amendment)—On page 18, line 11, after the period (.) insert: *Notwithstanding any provisions that limit the use of surcharge revenues, if the revenues generated as a result of the adoption of this ordinance exceed the debt service on the bonds, the surplus revenues may be used to pay down the debt service on the bonds; to fund other state-court-facility construction projects certified by the chief judge as necessary to address unexpected growth in caseloads, emergency requirements to accommodate public access, threats to the safety of the public, judges, staff, and litigants, or other exigent circumstances; or to support local law libraries in or near the county courthouse or annexes.*

And the title is amended as follows:

On page 1, line 23, after the first semicolon (;) insert: expanding authorized uses of revenue received by a county from the surcharge;

MOTION

On motion by Senator Webster, the rules were waived to allow the following amendment to be considered:

Senator Webster moved the following amendment which was adopted:

Amendment 2 (711166)(with title amendment)—On page 22, between lines 19 and 20, insert:

Section 7. Section 320.20, Florida Statutes, is amended to read:

320.20 Disposition of license tax moneys.—The revenue derived from the registration of motor vehicles, including any delinquent fees and excluding those revenues collected and distributed under the provisions of s. 320.081, must be distributed monthly, as collected, as follows:

(1) The first proceeds, to the extent necessary to comply with the provisions of s. 18, Art. XII of the State Constitution of 1885, as adopted by s. 9(d), Art. XII, 1968 revised constitution, and the additional provisions of s. 9(d) and s. 1010.57, must be deposited in the district Capital Outlay and Debt Service School Trust Fund.

(2) Twenty-five million dollars per year of such revenues must be deposited in the State Transportation Trust Fund, with priority use assigned to completion of the interstate highway system. However, any excess funds may be utilized for general transportation purposes, consistent with the Department of Transportation's legislatively approved objectives.

(3) Notwithstanding any other provision of law except subsections (1) and (2), on July 1, 1996, and annually thereafter, $15 million shall be deposited in the State Transportation Trust Fund solely for the purposes of funding the Florida Seaport Transportation and Economic Development Program as provided for in chapter 311. *Upon the issuance of bonds pursuant to s. 311.23 which legally defease all outstanding Florida Ports Financing Commission Series 1996 Bonds, such deposit shall be subject to appropriation.* Such revenues shall be distributed *to any port listed in s. 311.09(1), to be used for funding projects as follows:*

(a) For any seaport intermodal access projects that are identified in the tentative work program of the Department of Transportation for the 2007-2008 to 2011-2012 fiscal years, up to the amounts needed to offset the funding requirements of this section.

(b) For seaport intermodal access projects as described in s. 341.053(6) which are identified in the 5-year Florida Seaport Mission Plan as provided in s. 311.09(3), funding shall require at least a 25 percent match of the funds received pursuant to this subsection. Matching funds shall come from any port funds, federal funds, local funds, or private funds.

(c) For seaport projects as described in s. 311.07(3)(b), funds shall be provided on a 50-50 matching basis.

(d) For seaport intermodal access projects that involve the dredging or deepening of channels, turning basins, or harbors, or the construction or rehabilitation of wharves, docks, or similar structures, funding shall require at least a 25 percent match of the funds received pursuant to this subsection. Matching funds shall come from any port funds, federal funds, local funds, or private funds. ~~on a 50-50 matching basis to any port listed in s. 311.09(1) to be used for funding projects as described in s. 311.07(3)(b).~~

Such revenues may be assigned, pledged, or set aside as a trust for the payment of principal or interest on bonds *issued pursuant to s. 311.23*~~, tax anticipation certificates, or any other form of indebtedness issued by an individual port or appropriate local government having jurisdiction thereof, or collectively by interlocal agreement among any of the ports, or used to purchase credit support to permit such borrowings~~. However, such debt shall not constitute a general obligation of the State of Florida. The state does hereby covenant with holders of such revenue bonds or other instruments of indebtedness issued hereunder that it will not repeal or impair or amend in any manner *that* ~~which will~~ materially and adversely *affects* ~~affect~~ the rights of such holders so long as bonds authorized by this section are outstanding. Any revenues which are not pledged to the repayment of bonds ~~as authorized by this section~~ may be utilized for purposes authorized under the Florida Seaport Transportation and Economic Development Program. This ~~revenue source~~ is in addition to any amounts provided for and appropriated in accordance with s. 311.07. The Florida Seaport Transportation and Economic Development Council shall *submit to the Department of Transportation a list of strategic transportation, economic development, and freight mobility projects that contribute to the economic growth of the state and that* ~~approve distribution of funds to ports for projects which~~ have been approved pursuant to s. 311.09(5)-(9). *The council and the Department of Transportation shall mutually agree upon the prioritization and selection of projects for funding. The Department of Transportation shall include the selected projects for funding in the tentative work program developed pursuant to s. 339.135.* The council and the Department of Transportation are authorized to perform such acts as are required to facilitate and implement the provisions of this subsection*, including the funding of approved projects through the use of other state funding programs, local contributions from seaports, and the creative use of federal funds*. To better enable the ports to cooperate *for* ~~to~~ their mutual advantage, the governing body of each port may exercise powers provided to municipalities or counties in s. 163.01(7)(d) subject to the provisions of chapter 311 and special acts, if any, pertaining to a port. The use of funds provided pursuant to this subsection are limited to eligible projects listed in this subsection. Income derived from a project completed with the use of program funds, beyond operating costs and debt service, shall be restricted to *furthering* ~~further~~ port capital improvements consistent with maritime purposes and for no other purpose. Use of such income for nonmaritime purposes is prohibited. The provisions of s. 311.07(4) do not apply to any funds received pursuant to this subsection. *The Department of Transportation is authorized, pursuant to s. 311.23, to request the issuance of bonds pledging the revenues provided in this subsection and subsectionS (4) and (5) including bonds issued to refund the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds. All bonds issued pursuant to this subsection shall mature by June 1, 2037.* ~~The revenues available under this subsection shall not be pledged to the payment of any bonds other than the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds currently outstanding; provided, however, such revenues may be pledged to secure payment of refunding bonds to refinance the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds. No~~ Refunding bonds secured by revenues available under this subsection may *not* be issued with a final maturity later than the final maturity of the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds or which provide for higher debt service in any year than is currently payable on such bonds. ~~Any revenue bonds or other indebtedness issued after July 1, 2000, other than refunding bonds shall be issued by the Division of Bond Finance at the request of the Department of Transportation pursuant to the State Bond Act.~~

(4) Notwithstanding any other provision of law except subsections (1), (2), and (3), ~~on July 1, 1999, and annually thereafter~~, $10 million

shall be deposited *annually into* ~~in~~ the State Transportation Trust Fund solely for the purposes of funding the Florida Seaport Transportation and Economic Development Program as provided in chapter 311 and for funding seaport intermodal access projects of statewide significance as provided in s. 341.053. *Upon the issuance of bonds pursuant to s. 311.23 which legally defease all outstanding Florida Ports Financing Commission Series 1999 Bonds, such deposit shall be subject to appropriation.* Such revenues shall be distributed to any port listed in s. 311.09(1), to be used for funding projects as follows:

(a) For any seaport intermodal access projects that are identified in the 1997-1998 Tentative Work Program of the Department of Transportation, up to the amounts needed to offset the funding requirements of this section.

(b) For seaport intermodal access projects as described in s. 341.053(5) that are identified in the 5-year Florida Seaport Mission Plan as provided in s. 311.09(3). Funding for such projects shall be on a matching basis as mutually determined by the Florida Seaport Transportation and Economic Development Council and the Department of Transportation, provided a minimum of 25 percent of total project funds *comes* ~~shall come~~ from any port funds, local funds, private funds, or specifically earmarked federal funds.

(c) On a 50-50 matching basis for projects as described in s. 311.07(3)(b).

(d) For seaport intermodal access projects that involve the dredging or deepening of channels, turning basins, or harbors,~~;~~ or the *construction or* rehabilitation of wharves, docks, or similar structures. Funding for such projects shall require a 25-percent match of the funds received pursuant to this subsection. Matching funds *must* ~~shall~~ come from any port funds, federal funds, local funds, or private funds.

Such revenues may be assigned, pledged, or set aside as a trust for the payment of principal or interest on bonds *issued pursuant to s. 311.23*~~, tax anticipation certificates, or any other form of indebtedness issued by an individual port or appropriate local government having jurisdiction thereof, or collectively by interlocal agreement among any of the ports, or used to purchase credit support to permit such borrowings~~. However, such debt *does* ~~shall~~ not constitute a general obligation of the state. This state does hereby covenant with holders of such revenue bonds or other instruments of indebtedness issued hereunder that it will not repeal or impair or amend this subsection in any manner *that* ~~which will~~ materially and adversely *affects* ~~affect~~ the rights of holders so long as bonds authorized by this subsection are outstanding. Any revenues that are not pledged to the repayment of bonds ~~as authorized by this section~~ may be *used* ~~utilized~~ for purposes authorized under the Florida Seaport Transportation and Economic Development Program. This ~~revenue source~~ is in addition to any amounts provided for and appropriated in accordance with s. 311.07 and subsection (3). The Florida Seaport Transportation and Economic Development Council shall *submit to the Department of Transportation a list of strategic transportation, economic development, and freight mobility projects that contribute to the economic growth of the state and* ~~approve distribution of funds to ports for projects~~ that have been approved pursuant to s. 311.09(5)-(9), or *that have been approved* for seaport intermodal access projects identified in the 5-year Florida Seaport Mission Plan as provided in s. 311.09(3) ~~and mutually agreed upon by the FSTED Council and the Department of Transportation~~. *The council and the Department of transportation shall mutually agree upon the prioritization and selection of projects for funding. The Department of Transportation shall include the selected projects for funding in the tentative work program developed pursuant to s. 339.135.* All contracts for actual construction of projects authorized by this subsection must include a provision encouraging employment of participants in the welfare transition program. The goal for employment of participants in the welfare transition program is 25 percent of all new employees employed specifically for the project, unless the Department of Transportation and the Florida Seaport Transportation and Economic Development Council demonstrate that such a requirement would severely hamper the successful completion of the project. In such ~~an~~ instance, Workforce Florida, Inc., shall establish an appropriate percentage of employees that must be participants in the welfare transition program. The council and the Department of Transportation are authorized to perform such acts as are required to facilitate and implement the provisions of this subsection*, including the funding of approved projects through the use of other state funding programs, local contributions from seaports, and the creative use of federal funds*. To better enable the ports to cooperate *for* ~~to~~ their mutual advantage, the governing body of each port may exercise powers provided to municipalities or counties in s. 163.01(7)(d) subject to the provisions of chapter 311 and special acts, if any, pertaining to a port. The use of funds provided pursuant to this subsection is limited to eligible projects listed in this subsection. The provisions of s. 311.07(4) do not apply to any funds received pursuant to this subsection. *The Department of Transportation is authorized, pursuant to s. 311.23, to request the issuance of bonds pledging the revenues provided in subsections (3) and (5) and this subsection, including bonds issued to refund the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds. All bonds issued pursuant to this subsection shall mature by June 1, 2037.* ~~The revenues available under this subsection shall not be pledged to the payment of any bonds other than the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds currently outstanding; provided, however, such revenues may be pledged to secure payment of refunding bonds to refinance the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds.~~ No refunding bonds secured by revenues available under this subsection may be issued with a final maturity later than the final maturity of the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds or which provide for higher debt service in any year than is currently payable on such bonds. ~~Any revenue bonds or other indebtedness issued after July 1, 2000, other than refunding bonds shall be issued by the Division of Bond Finance at the request of the Department of Transportation pursuant to the State Bond Act.~~

(5) Notwithstanding any other provision of law except subsections (1), (2), (3), and (4), on July 1, 2008, and annually thereafter, $3 million shall be deposited into the State Transportation Trust Fund solely to fund the Florida Seaport Transportation and Economic Development Program as provided in chapter 311 and to fund seaport intermodal access projects of statewide significance as provided in s. 341.053. Such deposit shall be subject to appropriation. The revenues shall be distributed to any port listed in s. 311.09(1), to be used for funding projects as follows:

(a) For any seaport intermodal access projects that are identified in the tentative work program of the Department of Transportation for the 2007-2008 to 2011-2012 fiscal years, up to the amounts needed to offset the funding requirements of this section.

(b) For seaport intermodal access projects described in s.341.053(6) which are identified in the 5-year Florida Seaport Mission Plan as provided in s. 311.09(3), funding shall require at least a 25 percent match of the funds received pursuant to this subsection. Matching funds must come from any port funds, federal funds, local funds, or private funds.

(c) On a 50-50 matching basis for projects described in s. 311.07(3)(b).

(d) For seaport intermodal access projects that involve the dredging or deepening of channels, turning basins, or harbors, or the construction or rehabilitation of wharves, docks, or similar structures, funding shall require at least a 25 percent match of the funds received pursuant to this subsection. Matching funds must come from any port funds, federal funds, local funds, or private funds.

Such revenues may be assigned, pledged, or set aside as a trust for the payment of principal or interest on bonds issued pursuant to s. 311.23. However, such debt does not constitute a general obligation of the state. The state covenants with holders of such bonds that it will not repeal or impair or amend this subsection in any manner that materially and adversely affects the rights of holders so long as bonds authorized by this subsection are outstanding. Any revenues that are not pledged for the repayment of bonds may be used for purposes authorized under the Florida Seaport Transportation and Economic Development Program. This is in addition to any amounts provided for and appropriated in accordance with s. 311.07 and subsections (3) and (4). The Florida Seaport Transportation and and Economic Development Council shall submit to the Department of Transportation a list of strategic transportation, economic development, and freight mobility projects that contribute to the economic growth of the state and that have been approved pursuant to s. 311.09(5)-(9), or that have been approved for seaport intermodal access projects identified in the 5-year Florida Seaport Mission Plan as provided in s. 311.09(3). The council and the Department of Transportation shall mutually agree upon the prioritization and selection of projects for funding. The Department of Transportation shall include the selected projects for funding in the tentative work program developed pursuant to s. 339.135. The council and the Department of Transportation may perform such acts as are required to facilitate and implement this subsection, including the funding of approved projects through the use of other

state funding programs, local contributions from seaports, and the creative use of federal funds. To better enable the ports to cooperate for their mutual advantage, the governing body of each port may exercise powers provided to municipalities or counties in s. 163.01(7)(d), subject to chapter 311 and any special acts pertaining to the port. The use of funds provided under this subsection is limited to eligible projects listed in this subsection. The Department of Transportation is authorized, pursuant to s. 311.23, to request the issuance of bonds pledging the revenues provided in subsections (3), (4), and (5). All bonds secured by revenues under subsection (5) shall mature by July 1, 2037.

(6)~~(5)~~(a) Except as provided in paragraph (c), the remainder of such revenues must be deposited in the State Transportation Trust Fund.

(b) *Each month* the Chief Financial Officer ~~each month~~ shall deposit in the State Transportation Trust Fund an amount, drawn from other funds in the State Treasury which are not immediately needed or are otherwise in excess of the amount necessary to meet the requirements of the State Treasury, which when added to such remaining revenues each month will equal one-twelfth of the amount of the anticipated annual revenues to be deposited in the State Transportation Trust Fund under paragraph (a) as determined by the Chief Financial Officer after consultation with the revenue estimating conference held pursuant to s. 216.136(3). The *required* transfers ~~required thereunder~~ may be suspended by action of the Legislative Budget Commission in the event of a significant shortfall of state revenues.

(c) In any month in which the remaining revenues derived from the registration of motor vehicles exceed one-twelfth of those anticipated annual remaining revenues as determined by the Chief Financial Officer after consultation with the revenue estimating conference, the excess shall be credited to those state funds in the State Treasury from which the amount was originally drawn, up to the amount which was deposited in the State Transportation Trust Fund under paragraph (b). A final adjustment must be made in the last months of a fiscal year so that the total revenue deposited in the State Transportation Trust Fund each year equals the amount derived from the registration of motor vehicles, less the amount distributed under subsection (1). For the purposes of this paragraph and paragraph (b), the term "remaining revenues" means all revenues deposited into the State Transportation Trust Fund under paragraph (a) and subsections (2) and (3). In order *for* ~~that~~ interest earnings *to* continue to accrue to the General Revenue Fund, the Department of Transportation may not invest an amount equal to the cumulative amount of funds deposited in the State Transportation Trust Fund under paragraph (b) less funds credited under this paragraph as computed on a monthly basis. The amounts to be credited under this and the preceding paragraph must be calculated and certified to the Chief Financial Officer by the Executive Office of the Governor.

Section 8. Section 311.23, Florida Statutes, is created to read:

311.23 Florida Seaport Finance Corporation.—There is created a public benefits corporation, which is an instrumentality of the state, to be known as the Florida Seaport Finance Corporation.

(1) The corporation shall operate under a five-member board of directors consisting of the Governor or a designee, the Chief Financial Officer or a designee, the Attorney General or a designee, the Director of the Division of Bond Finance of the State Board of Administration, and the Secretary of the Department of Transportation. The Director of the Division of Bond Finance shall be the chief executive officer of the corporation, shall direct and supervise the administrative affairs of the corporation and shall control, direct, and supervise the operation of the corporation. The corporation shall also have such other officers as are determined by the board of directors.

(2) The corporation shall have all the powers of a corporate body under the laws of the state, including, but not limited to, chapters 607 and 617, to the extent not inconsistent with or restricted by the provisions of this section, including, but not limited to, the power to:

(a) Adopt, amend, and repeal bylaws not inconsistent with this section.

(b) Sue and be sued.

(c) Adopt and use a common seal.

(d) Acquire, purchase, hold, lease, and convey such real and personal property as is proper or expedient to carry out the purposes of the corporation and this section, and to sell, lease, or otherwise dispose of such property.

(e) Elect or appoint and employ such officers, agents, and employees as the corporation deems advisable to operate and manage the affairs of the corporation, which officers, agents, and employees may be officers or employees of the Department of Transportation and the state agencies represented on the board of directors of the corporation.

(f) At the request of the Department of Transportation, issue bonds for the purpose of financing or refinancing fixed capital outlay seaport projects as provided in s. 320.20(3) and (4).

(g) Make and execute any and all contracts, trust agreements, and other instruments and agreements necessary or convenient to accomplish the purposes of the corporation and this section.

(h) Select, retain, and employ professionals, contractors, or agents, which may include the Division of Bond Finance, as necessary or convenient to enable or assist the corporation in carrying out the purposes of the corporation and this section.

(i) Do any act or thing necessary or convenient to carry out the purposes of the corporation and this section and the powers provided in this section.

(3) The corporation is authorized to enter into one or more contracts with the Department of Transportation pursuant to which the corporation shall finance or refinance fixed capital outlay seaport projects as provided in s. 320.20(3), (4), and (5). The Department of Transportation may enter into one or more such contracts with the corporation and provide for payments under such contracts pursuant s. 320.20(3), (4), and (5) subject to annual appropriation by the Legislature. The proceeds from such contracts may be used for the administrative costs and expenses of the corporation after making payments as provided in subsection (4). In compliance with s. 287.0641 and other applicable provisions of law, the obligations of the Department of Transportation under such contracts do not constitute a general obligation of the state or a pledge of the faith and credit or taxing power of the state, and such obligations are not obligations of the State Board of Administration or the Department of Transportation, except as provided in this section, but shall be payable solely from amounts received pursuant to s. 320.20(3), (4), and (5), subject to annual appropriation by the Legislature. In compliance with this subsection and s. 287.0582, the contract must expressly include the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(4) The corporation may issue bonds payable from and secured by amounts payable to the corporation by the Department of Transportation under a contract entered into pursuant to subsection (3) for the purpose of financing or refinancing fixed capital outlay seaport projects as provided in s. 320.20(3), (4), and (5). Any such indebtedness of the corporation does not constitute a debt or obligation of the state or a pledge of the faith and credit or taxing power of the state, but is payable from and secured by payments made by the Department of Transportation under the contract. Bonds issued pursuant to this section are payable from, and secured by a first lien on, funds available pursuant to s. 320.20(3), (4), and (5), subject to annual appropriation. The bonds are subject to the provisions of s. 320.20(3), (4), and (5). Such funds may be assigned and pledged as security and deposited in trust with the State Board of Administration pursuant to the terms of an agreement entered into among the Department of Transportation, the Division of Bond Finance, and the State Board of Administration.

(5) The fulfillment of the purposes of the corporation promotes the health, safety, and general welfare of the people of the state and serves as essential governmental functions and a paramount public purpose.

(6) The corporation is exempt from taxation and assessments of any nature whatsoever upon its income and any property, assets, or revenues acquired, received, or used in the furtherance of the purposes provided in this chapter. The bonds of the corporation incurred pursuant to subsection (4) and the interest and income thereon and all security agreements, letters of credit, liquidity facilities, or other obligations or instruments arising out of, entered into in connection therewith, or given to secure payment thereof are exempt from all taxation, provided such exemption

does not apply to any tax imposed by chapter 220 on the interest, income, or profits on debt obligations owned by corporations.

(7) The corporation may validate bonds issued pursuant to this section and the validity and enforceability of any contracts providing for payments pledged to the payment thereof by proceedings under chapter 75. The validation complaint shall be filed only in the Circuit Court for Leon County. The notice required to be published by s. 75.06 must be published in Leon County, and the complaint and order of the circuit court shall be served only on the State Attorney for the Second Judicial Circuit. Sections 75.04(2) and 75.06(2) do not apply to a complaint for validation filed under this subsection. The first bonds issued pursuant to this section shall be validated.

(8) The corporation is not a special district for purposes of chapter 189 or a unit of local government for purposes of part III of chapter 218. The provisions of chapters 120 and 215, except the limitation on interest rates provided by s. 215.84 which applies to obligations of the corporation issued pursuant to this section, and part I of chapter 287, except ss. 287.0582 and 287.0641, do not apply to this section, the corporation, the contracts entered into pursuant to this section, or to bonds issued by the corporation as contemplated in this section.

(9) In no event shall any of the benefits or earnings of the corporation inure to the benefit of any private person.

(10) Upon dissolution of the corporation, title to all property owned by the corporation shall revert to the state.

(11) The corporation may contract with the State Board of Administration to serve as trustee with respect to bonds issued by the corporation as contemplated by this section and to hold, administer, and invest proceeds of such bonds and other funds of the corporation and to perform other services required by the corporation. The State Board of Administration may perform such services and may contract with others to provide all or a part of such services and to recover its and such other costs and expenses thereof.

(12) The Department of Transportation and any participating port that is governed by a public body, local governments, or local governments collectively by interlocal agreement having jurisdiction of a seaport project may enter into an interlocal agreement with the Department of Transportation to promote the efficient and cost-effective financing or refinancing of approved projects pursuant to this section. The terms of such interlocal agreements must include provisions for the Department of Transportation to request the issuance by the corporation of the bonds on behalf of the ports or local governments described above; may provide that each party to the agreement is contractually liable for a share of funding an amount equal to the debt service requirements of such bonds; and must include any other terms, provisions, or covenants necessary for full performance under such interlocal agreement. Repayments made to the Department of Transportation under any interlocal agreement are not pledged to the repayment of bonds issued under this section, and failure of the local governmental authority to make such payment does not affect the obligation of the Department of Transportation to make payment on any contract with the corporation.

(13) There is no liability on the part of, and no cause of action shall arise against, any board members or employees of the corporation for any actions taken by them in the performance of their duties under this section.

Section 9. *The provisions of section 7 and 8 of this act do not affect the validity of the Florida Ports Financing Commission Series 1996 and 1999 Bonds.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 2, line 19, after the first semicolon (;) insert: amending s. 320.20, F.S.; prescribing when certain funds will become subject to appropriation; revising the distribution of license tax moneys deposited in the State Transportation Trust Fund for the funding of the Florida Seaport Transportation and Economic Development Program and certain seaport intermodal access projects; requiring the Florida Seaport Transportation and Economic Development Council to submit a list of certain freight mobility projects to the Department of Transportation; requiring that the council and the department agree upon the projects selected for funding; requiring the department to include the selected projects for funding in the tentative work program; providing that specified bonds shall be issued by the Division of Bond Finance at the request of the department; providing for funding the construction of wharves and docks; providing for funding certain seaport intermodal access projects; requiring match; providing for the issuance of bonds for such projects; creating s. 311.23, F.S.; creating the Florida Seaport Finance Corporation; providing for membership of its board of directors; providing its powers and duties; authorizing the issuance and validation of bonds; exempting the corporation from taxation; declaring that the corporation is not a special district; authorizing interlocal agreements; exempting board members and employees of the corporation from liability for certain acts; providing that certain provisions of this act do not affect the validity of specified Florida Ports Financing Commission bonds;—as amended was read the third time by title.

On motion by Senator Baker, by two-thirds vote **CS for CS for CS for SB 2804** as amended was read the third time by title. On motion by Senator Baker, further consideration of **CS for CS for CS for CS for SB 2804** as amended was deferred.

The Senate resumed consideration of—

CS for SB 2544—A bill to be entitled An act relating to sexual offenses; amending s. 775.082, F.S.; requiring life sentences for certain third or subsequent offenders; providing an effective date.

—which was previously considered this day with pending **Amendment 1 (783074)** by Senator Storms and **Substitute Amendment 2 (444232)** by Senator Joyner. **Substitute Amendment 2** was adopted. The vote was:

Yeas—23

Aronberg	Dockery	Margolis
Bennett	Geller	Rich
Bullard	Hill	Ring
Carlton	Jones	Saunders
Constantine	Joyner	Siplin
Crist	Justice	Villalobos
Dawson	King	Wilson
Deutch	Lynn	

Nays—14

Mr. President	Gaetz	Posey
Alexander	Garcia	Storms
Baker	Haridopolos	Webster
Diaz de la Portilla	Oelrich	Wise
Fasano	Peaden	

Vote after roll call:

Yea to Nay—Crist

On motion by Senator Storms, further consideration of **CS for SB 2544** as amended was deferred.

MOTIONS RELATING TO COMMITTEE REFERENCE

On motion by Senator Dockery, by two-thirds vote **SB 1632**, **SB 1634** and **SB 1636** were withdrawn from the committees of reference and further consideration.

MOTIONS

On motion by Senator King, a deadline of one hour after the availability of engrossed bills was set for filing amendments to Bills on Third Reading to be considered Friday, May 4.

On motion by Senator King, by two-thirds vote all bills remaining on the Special Order Calendar this day were placed on the Special Order Calendar for Friday, May 4.

REPORTS OF COMMITTEES

Pursuant to Rule 4.17(2), the President Pro Tempore, the Majority Leader, and the Minority Leader submit the following bills to be placed on the Special Order Calendar for Thursday, May 3, 2007: CS for CS for SB 1602, CS for SB 1744, CS for CS for SB 2746

Respectfully submitted,
Lisa Carlton, President Pro Tempore
Daniel Webster, Majority Leader
Steven A. Geller, Minority Leader

The Committee on Rules submits the following bill to be placed on the Local Bill Calendar for Thursday, May 3, 2007: CS for HB 1415

Respectfully submitted,
James E. "Jim" King, Jr., Chair

The Committee on Health and Human Services Appropriations recommends the following pass: CS for CS for HB 593

The bill was placed on the calendar.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

FIRST READING

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed CS for HB 1051; has passed as amended CS for HB 123, CS for CS for HB 967, CS for CS for HB 985, HB 7087, HB 7177 and requests the concurrence of the Senate.

William S. Pittman III, Chief Clerk

By the Government Efficiency and Accountability Council; and Representative Mealor and others—

CS for HB 1051—A bill to be entitled An act relating to property tax exemptions for totally and permanently disabled persons; amending s. 196.101, F.S.; providing for certification of total and permanent disability due to blindness for purposes of such exemption; specifying a certification form; providing an effective date.

—was referred to the Committees on Health Regulation; Community Affairs; and Finance and Tax.

By the Safety and Security Council; and Representative H. Gibson and others—

CS for HB 123—A bill to be entitled An act relating to the investigations of law enforcement and correctional officers; amending s. 112.532, F.S.; requiring that all identifiable witnesses to a complaint against a law enforcement or correctional officer be interviewed, whenever possible, prior to the investigative interview of the accused officer; requires that the accused officer be furnished with the complaint and witness statements prior to any investigative interview of that officer; providing for waiver of the right to review witness statements by an officer; providing for tolling of the limitations period during emergencies or natural disasters; amending s. 112.533, F.S.; requiring a political subdivision that initiates or receives a complaint against a law enforcement officer or correctional officer to forward the complaint to the officer's employer within a specified period; providing a definition; providing an effective date.

—was referred to the Committee on Criminal Justice.

By the Policy and Budget Council; Schools and Learning Council; and Representative Weatherford and others—

CS for CS for HB 967—A bill to be entitled An act relating to physical education; amending s. 1001.11, F.S.; requiring the Commissioner of Education to dedicate resources to provide professional development to physical education teachers and curricula developers; amending s. 1003.01, F.S.; defining the term "physical education"; amending s. 1003.455, F.S.; requiring district school boards to provide specified physical education for certain students; requiring reporting for funding purposes and auditing of records; requiring the State Board of Education to review and revise the Sunshine State Standards related to physical education; providing an effective date.

—was referred to the Committees on Education Pre-K - 12; and Health Policy.

By the Policy and Budget Council; Economic Expansion and Infrastructure Council; and Representative Glorioso and others—

CS for CS for HB 985—A bill to be entitled An act relating to transportation and infrastructure; amending s. 20.23, F.S.; providing that the salary and benefits of the executive director of the Florida Transportation Commission shall be set in accordance with the Senior Management Service; amending s. 112.061, F.S.; authorizing metropolitan planning organizations and certain separate entities to establish per diem and travel reimbursement rates; amending s. 120.52, F.S.; excluding expressway authorities under ch. 349, F.S., from the definition of the term "agency" for certain purposes; amending s. 349.03, F.S.; revising provisions for officers and employees of the Jacksonville Transportation Authority; amending s. 349.04, F.S.; providing for the adoption of rules by the Jacksonville Transportation Authority for certain purposes; amending s. 121.021, F.S.; defining the term "metropolitan planning organization" for purposes of the Florida Retirement System Act; revising definitions to include M.P.O.'s and positions in M.P.O.'s; amending s. 121.051, F.S.; providing for M.P.O.'s to participate in the Florida Retirement System; amending s. 121.055, F.S.; requiring certain M.P.O. staff positions to be in the Senior Management Service Class; amending s. 121.061, F.S.; providing for enforcement of certain employer funding contributions required under the Florida Retirement System; authorizing deductions of amounts owed from certain funds distributed to an M.P.O.; authorizing the governing body of an M.P.O. to file and maintain an action in court to require an employer to remit retirement or social security member contributions or employer matching payments; amending s. 121.081, F.S.; providing for M.P.O. officers and staff to claim credit for past service for retirement benefits; amending s. 212.055, F.S.; deleting a prohibition against local governments issuing certain bonds secured by revenues from local infrastructure taxes more than once a year; amending s. 215.615, F.S.; revising the Department of Transportation's requirement to share certain costs of fixed-guideway system projects; revising criteria for an interlocal agreement to establish bond financing for fixed-guideway system projects; revising provisions for sources of funds for the payment of bonds; amending s. 316.2123, F.S.; authorizing a county to designate certain unpaved roadways where an ATV may be operated; providing conditions for such operation; amending s. 316.605, F.S.; providing height and placement requirements for vehicle license plates; prohibiting display that obscures identification of the letters and numbers on a license plate; providing penalties; amending s. 316.650, F.S.; revising procedures for disposition of citations issued for failure to pay toll; providing that the citation will not be submitted to the court and no points will be assessed on the driver's license if the person cited elects to make payment directly to the governmental entity that issued the citation; providing for reporting of the citation by the governmental entity to the Department of Highway Safety and Motor Vehicles; amending s. 318.14, F.S.; providing for the amount required to be paid under certain procedures for disposition of a citation issued for failure to pay toll; providing for the person cited to request a court hearing; amending s. 318.18, F.S.; revising penalties for failure to pay a prescribed toll; providing for disposition of amounts received by the clerk of court; removing procedures for withholding of adjudication; providing for suspension of a driver's license under certain circumstances; revising authorized uses of revenue received by a county from a certain surcharge; revising penalty provisions to provide for certain criminal penalties; imposing a surcharge to be paid for specified traffic-related criminal offenses and all moving traffic violations; providing for distribution of the proceeds of the surcharge to be used for the state agency law enforcement radio system; providing for future expiration; amending s. 318.21,

F.S.; revising distribution provisions to provide for distribution of the surcharge; providing for future expiration; amending s. 320.061, F.S.; prohibiting interfering with the legibility, angular visibility, or detectability of any feature or detail on a license plate or interfering with the ability to photograph or otherwise record any feature or detail on a license plate; providing penalties; amending s. 332.007, F.S.; authorizing the Department of Transportation to provide funds for certain general aviation projects under certain circumstances; extending the timeframe that the department is authorized to provide operational and maintenance assistance to certain airports and may redirect the use of certain funds to security-related or economic-impact projects related to the events of September 11, 2001; amending s. 332.14, F.S.; providing that certain members of the Secure Airports for Florida's Economy Council shall be nonvoting members; authorizing certain members to overrule certain actions of the council; amending s. 336.025, F.S.; deleting a prohibition against local governments issuing certain bonds secured by revenues from local option fuel taxes more than once a year; amending s. 336.41, F.S.; revising an exception to competitive-bid requirements for certain county road construction and reconstruction projects; increasing the value threshold under which the exception applies; defining the term "construction aggregate materials"; providing legislative intent; prohibiting a local government from approving or denying a land use zoning change, comprehensive plan amendment, land use permit, ordinance, or order regarding construction aggregate materials without considering information provided by the Department of Transportation and considering the effect of such decision; prohibiting an agency from imposing a moratorium on the mining and extraction of construction aggregate materials of longer than a specified period; providing that limerock environmental resource permitting and reclamation applications are eligible to be expedited; establishing the Strategic Aggregates Review Task Force; providing for membership, staffing, reporting, and expiration; providing for support and the coordination of data and information for the task force; requiring that the task force report its findings to the Governor and the Legislature; providing report requirements; providing for the dissolution of the task force; creating s. 337.026, F.S.; authorizing the Department of Transportation to pursue innovative contractual or engineering techniques relating to construction aggregate materials; authorizing the department to enter into agreements for construction aggregate materials; providing exceptions; providing requirements for such exceptions; amending s. 337.11, F.S.; providing that certain construction projects be advertised for bids in local newspapers; amending s. 337.14, F.S.; authorizing the department to waive specified prequalification requirements for certain transportation projects under certain conditions; amending s. 337.18, F.S.; revising surety bond requirements for construction or maintenance contracts; providing for incremental annual surety bonds for multiyear maintenance contracts under certain conditions; revising the threshold for transportation projects eligible for a waiver of surety bond requirements; authorizing the department to provide for phased surety bond coverage or an alternate means of security for a portion of the contract amount in lieu of the surety bond; amending s. 338.161, F.S.; providing for the Department of Transportation and certain toll agencies to enter into agreements with public or private entities for additional uses of electronic toll collection products and services; authorizing feasibility studies by the department or a toll agency of additional uses of electronic toll devices for legislative consideration; amending s. 338.2275, F.S.; raising the limit on outstanding bonds to fund turnpike projects; removing a provision authorizing the department to acquire the Sawgrass Expressway from the Broward County Expressway Authority; amending s. 338.231, F.S.; authorizing the department to set certain fees for the collection of unpaid tolls; requiring public notice and public hearing of the proposed fees; extending the timeframe for application of requirement that the department program in the tentative work program certain funds relative to the share of toll collections attributable to users of the turnpike system in certain areas; removing a reference to conform; amending s. 339.135, F.S.; requiring the department to notify certain local government officials of certain proposed amendments to its adopted work program; providing for comments from the local government that would be affected by the amendment; providing procedures for approval of the amendment; amending s. 339.175, F.S.; revising intent; providing the method of creation and operation of M.P.O.'s required to be designated pursuant to federal law; specifying that an M.P.O. is separate from the state or the governing body of a local government that is represented on the governing board of the M.P.O. or that is a signatory to the interlocal agreement creating the M.P.O.; providing specified powers and privileges to the M.P.O.; providing for the designation and duties of certain officials; revising requirements for voting membership; defining the term "elected officials of a general-purpose local government" to exclude certain constitutional officers for voting membership purposes; providing for the appointment of alternates and advisers; providing that members of an M.P.O. technical advisory committee shall serve at the pleasure of the M.P.O.; providing for the appointment of an executive or staff director and other personnel; authorizing an M.P.O. to enter into contracts with public or private entities to accomplish its duties and functions; providing for the training of certain persons who serve on an M.P.O. for certain purposes; requiring that certain plans, programs, and amendments that affect projects be approved by each M.P.O. on a recorded roll call vote, or hand-counted vote, of a majority of the membership present; amending s. 339.2819, F.S.; revising the share of matching funds for a public transportation project provided from the Transportation Regional Incentive Program; creating s. 339.282, F.S.; providing for certain transportation-related contributions by a property owner or developer to be applied toward future transportation concurrency requirements; amending s. 339.55, F.S.; providing for the use of State Infrastructure Bank loans for certain damaged transportation facilities in areas officially declared to be in a state of emergency; providing criteria; amending s. 339.63, F.S.; providing criteria for Strategic Intermodal System designations; amending s. 341.071, F.S.; requiring an annual report by certain public transit providers to be submitted by a certain date and to address certain potential productivity and performance enhancements; amending s. 343.81, F.S.; prohibiting elected officials from serving on the Northwest Florida Transportation Corridor Authority; providing for application of the prohibition to apply to persons appointed to serve on the authority after a certain date; amending s. 343.82, F.S.; directing the authority to plan for and study the feasibility of constructing, operating, and maintaining a bridge or bridges, and appurtenant structures, spanning Choctawhatchee Bay or Santa Rosa Sound; authorizing the authority to construct, operate, and maintain said bridges and structures; amending s. 348.0004, F.S.; authorizing certain transportation-related authorities to enter into agreements with private entities for the building, operation, ownership, or financing of transportation facilities; amending s. 348.0012, F.S.; revising provisions for certain exemptions from the Florida Expressway Authority Act; amending s. 348.243, F.S.; correcting a cross-reference; amending s. 348.754, F.S.; authorizing the Orlando-Orange County Expressway Authority to waive payment and performance bonds on certain construction contracts if the contract is awarded pursuant to an economic development program for the encouragement of local small businesses; providing criteria for participation in the program; providing criteria for the bond waiver; providing for certain determinations by the authority's executive director or a designee as to the suitability of a project; providing for certain payment obligations if a payment and performance bond is waived; requiring the authority to record notice of the obligation; limiting eligibility to bid on the projects; providing for the authority to conduct bond eligibility training for certain businesses; requiring the authority to submit biennial reports to the Orange County legislative delegation; amending ss. 163.3177, 339.176, and 341.828, F.S.; correcting cross-references; amending s. 334.30, F.S.; revising legislative intent; authorizing the Department of Transportation to advance certain projects in the Strategic Intermodal System Plan using funds provided by public-private partnerships or private entities; authorizing the department to lease toll facilities to private entities; providing criteria for such leasing agreements; providing that procurements of public-private partnerships are not subject to specified provisions unless they are part of the procurement agreement or the public-private agreement; extending the unsolicited private proposal advertisement period; providing criteria for qualification of public-private partnerships as part of the procurement process; requiring the department to perform cost-benefit, value-for-money analyses of the proposed public-private partnership; providing for certain innovative financing techniques for public-private partnerships; authorizing the department to enter into public-private partnership agreements that include extended terms under certain conditions; requiring certain projects to be prioritized for selection; providing public-private partnership agreement term limits; limiting the amount of certain funds that may be obligated for public-private projects; providing for the disposition of certain toll revenues; removing a provision for the speed of a certain fixed-guideway transportation system; amending s. 338.165, F.S.; providing for toll rate increases that are tied to certain inflation indicators; providing for increases beyond inflation amounts; amending s. 348.0003, F.S.; revising provisions relating to membership of the governing bodies of specified expressway authorities; providing for termination of the existing governing bodies of such authorities and creation of new governing bodies; providing for membership and terms of office; revising members' financial disclosure requirements; amending s. 348.0004, F.S.; prohibiting specified expressway authorities from contracting with lobbyists; amending s. 479.01, F.S.; defining the term "wall

mural"; creating s. 479.156, F.S.; providing for regulation of wall murals by municipalities or counties; requiring that certain wall murals be located in areas zoned for industrial or commercial use; requiring local regulation of wall murals to be consistent with specified criteria; requiring certain wall murals to be approved the Department of Transportation and the Federal Highway Administration; providing that wall murals shall not be considered when determining specified requirements of new or existing signs; amending s. 2 of ch. 89-383, Laws of Florida; providing for certain alterations to and along Red Road in Miami-Dade County for transportation safety purposes; directing the Department of Transportation to conduct a study on the access roads to pari-mutuel facilities and Indian reservation lands where gaming activities occur; providing for the content of the study; requiring a report to the Governor and the Legislature; creating s. 163.3182, F.S.; providing for the creation of transportation concurrency backlog authorities; providing definitions; providing powers and responsibilities of such authorities; providing for transportation concurrency backlog plans; providing for the issuance of revenue bonds for certain purposes; providing for the establishment of a local trust fund within each county or municipality with an identified transportation concurrency backlog; providing exemptions from transportation concurrency requirements; providing for the satisfaction of concurrency requirements; providing for dissolution of transportation concurrency backlog authorities; providing an effective date.

—was referred to the Committees on Transportation; Community Affairs; Governmental Operations; and Transportation and Economic Development Appropriations.

By the Jobs and Entrepreneurship Council; and Representative Carroll—

HB 7087—A bill to be entitled An act relating to financial services; amending s. 520.02, F.S.; defining the term "guaranteed asset protection product"; amending s. 520.07, F.S.; authorizing certain entities to offer optional guaranteed asset protection products under certain circumstances; prohibiting such entities from requiring purchase of such products as a condition for certain financial transactions; providing requirements for offering such products; providing limitations; amending s. 520.35, F.S.; revising a fee relating to certain revolving accounts; amending s. 624.605, F.S.; including debt cancellation products under casualty insurance; providing a definition; authorizing certain entities to offer debt cancellation products under certain circumstances; specifying such products as not constituting insurance; amending ss. 627.553 and 627.679, F.S.; revising limitations on the amount of authorized insurance for debtors; amending s. 627.681, F.S.; revising a limitation on the term of credit disability insurance; amending s. 655.005, F.S.; revising and providing definitions; amending s. 655.79, F.S.; specifying certain accounts as tenancies by the entireties; creating s. 655.967, F.S.; authorizing certain state-funded endowments to be maintained in trust accounts in Financial Institutions; creating s. 655.947, F.S.; authorizing financial institutions to offer debt cancellation products; authorizing a fee; providing a definition; providing requirements for financial institutions relating to debt cancellation products; requiring the Financial Services Commission to adopt rules; specifying that periodic payment options are not required to be offered for certain debt cancellation products; amending s. 655.954, F.S.; authorizing certain institutions to offer optional debt cancellation products with certain financial transactions; prohibiting requiring such products as a condition of such transactions; updating definitions; amending s. 658.21, F.S.; revising ownership requirements for capital accounts at opening for a bank or trust company; providing capital investment requirements for owners of certain holding companies; amending s. 658.34, F.S.; revising requirements for shares of capital stock of banks and trust companies; providing restrictions on issuance or sale of certain stock under certain circumstances; amending s. 658.36, F.S.; requiring a state bank or trust company to file a written notice before increasing its capital stock; amending s. 658.44, F.S.; revising certain notice requirements relating to dissenting stockholders; revising criteria for determining the value of dissenting shares of certain entities; providing an effective date.

—was referred to the Committees on Banking and Insurance; and Commerce.

By the Policy and Budget Council; and Representative Sansom—

HB 7177—A bill to be entitled An act relating to the Florida Government Accountability Act; amending s. 11.902, F.S.; changing references of committee to commission and renaming the "Legislative Sunset Advisory Committee" as the "Legislative Sunset Commission"; amending s. 11.903, F.S.; conforming terminology; providing that each house may have one or more Legislative Sunset Advisory Committees to advise it regarding agency sunset reviews; requiring the appointment of a joint Legislative Sunset Commission; providing for commission membership; providing for appointments of co-chairs; providing for terms; amending s. 11.904, F.S.; providing for the employment of commission staff; providing the role of the Office of Program Policy Analysis and Government Accountability as it relates to the commission; providing that the Auditor General shall, upon request, assist the commission; conforming terminology; amending s. 11.905, F.S.; revising the schedule for reviewing state agencies and advisory committees; providing that the legislative presiding officers may change the review schedule; providing for notice in case of a change of the review schedule; amending s. 11.9055, F.S.; conforming terminology; providing conditions for an agency subject to review to be abolished; providing for continuance or reassignment of outstanding responsibilities of abolished agency; providing for continuation of sunset review under certain circumstances; amending s. 11.906, F.S.; conforming terminology; revising the timeframe for agency report submission to the commission; revising information to be provided in the report; providing for waiver of requirements by the commission; amending s. 11.907, F.S.; requiring the commission to conduct an independent review of agencies; providing that the commission may direct the Office of Program Policy Analysis and Government Accountability to conduct reviews of state agencies and their advisory committees; delineating requirements of such reviews; providing for commission to set timeframe for submission of reports on reviews; conforming terminology; amending s. 11.908, F.S.; conforming terminology; requiring the commission to review reports of any independent reviews directed by the commission; requiring the commission report to the presiding officers to include proposed legislation deemed necessary by the commission; amending s. 11.910, F.S.; revising criteria requirements for review by the commission; conforming terminology; amending s. 11.911, F.S.; conforming terminology; requiring the commission's report on an agency to propose legislation necessary to carry out its recommendations; amending s. 11.918, F.S.; conforming terminology; providing that the commission may exercise the powers of subpoena by law and any other powers vested in a standing committee of the Legislature; authorizing the commission to access or request information; requiring a state agency or officer to assist the commission when requested; repealing s. 11.919, F.S., relating to assistance of and access to state agencies; providing an effective date.

—was referred to the Committee on General Government Appropriations .

RETURNING MESSAGES—FINAL ACTION

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed SB 2, CS for CS for SB 1232 and CS for CS for SB 1974.

William S. Pittman III, Chief Clerk

The bills contained in the foregoing messages were ordered enrolled.

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Reports in their entirety and passed CS for CS for SB 450, CS for SB 1046, CS for SB 1060, CS for SB 1064, CS for SB 1088, CS for SB 1100, CS for SB 1104, CS for SB 1116, CS for SB 1124, CS for SB 1126, CS for SB 1134, SB 1420, SB 2800 and SB 2802 as amended by the Conference Committee Reports.

William S. Pittman III, Chief Clerk

The bills contained in the foregoing messages were ordered engrossed and then enrolled.

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has passed HB 549 as amended; and concurred in Senate Amendment(s) and passed CS for CS for HB 197, CS for CS for HB 275, CS for HB 509, CS for CS for HB 1325, CS for HB 1375 and HB 7181 as amended.

William S. Pittman III, Chief Clerk

CORRECTION AND APPROVAL OF JOURNAL

The Journal of May 2 was corrected and approved.

CO-INTRODUCERS

Senators Atwater—CS for SB 2498; Bullard—CS for SB 96, CS for SB 434, SR 1860; Crist—CS for CS for CS for SB 780, SB 840, CS for SB 988; Dawson—SB 52; Hill—SB 52; Joyner—SB 52; Lawson—SB 52; Lynn—CS for SB 434; Wilson—SB 52

RECESS

On motion by Senator King, the Senate recessed at 4:27 p.m. for the purpose of holding committee meetings and conducting other Senate business to reconvene at 10:00 a.m., Friday, May 4 or upon call of the President.