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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -11,490,183

The reduced appropriation in Specific Appropriation 1 shall be allocated as follows: -9,000,000 to reflect the reduced awards in the first school term caused by the executive veto of tuition rate increases in proviso in Chapter 2007-72, Laws of Florida, -2,396,250 to reflect the reduction of the college-related expenses allowance for the Florida Academic Scholars to \$225 for the second school term, and -93,933 due to implementation of the requirement for students to have a high school diploma to receive an award.

2 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -510,000

The reduced appropriations in Specific Appropriation 2 shall be prorated between community college and state university grant programs based on their percentage of unmatched awards on the date this act becomes law.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . -12,000,183

TOTAL ALL FUNDS . . . . . -12,000,183

PARTIAL SECTION 1

FROM TRUST FUNDS . . . . . -12,000,183

TOTAL ALL FUNDS . . . . . -12,000,183

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF  
 VOCATIONAL REHABILITATION

|  |           |          |
|--|-----------|----------|
| APPROVED SALARY RATE                       | -113,530  |          |
| 8 SALARIES AND BENEFITS                    | POSITIONS | -4.00    |
| FROM GENERAL REVENUE FUND . . . . .        |           | -163,395 |
| 9 AID TO LOCAL GOVERNMENTS                 |           |          |
| GRANTS AND AIDS - ADULTS WITH DISABILITIES |           |          |
| FUNDS                                      |           |          |
| FROM GENERAL REVENUE FUND . . . . .        |           | -740,337 |

The reduced appropriations in Specific Appropriation 9 shall be allocated as follows:

|                   |         |
|-------------------|---------|
| Alachua.....      | -1,966  |
| Baker.....        | -8,633  |
| Bay.....          | -7,716  |
| Bradford.....     | -2,801  |
| Brevard.....      | -24,027 |
| Broward.....      | -73,114 |
| Charlotte.....    | -2,782  |
| Citrus.....       | -6,007  |
| Collier.....      | -2,071  |
| Columbia.....     | -2,065  |
| DeSoto.....       | -12,853 |
| Escambia.....     | -11,731 |
| Flagler.....      | -42,523 |
| Gadsden.....      | -21,587 |
| Gulf.....         | -1,689  |
| Hardee.....       | -2,393  |
| Hernando.....     | -4,022  |
| Hillsborough..... | -22,764 |
| Jackson.....      | -80,877 |
| Jefferson.....    | -3,056  |
| Lake.....         | -1,422  |
| Leon.....         | -45,667 |
| Martin.....       | -16,376 |
| Miami-Dade.....   | -89,290 |
| Monroe.....       | -4,147  |
| Orange.....       | -22,182 |
| Osceola.....      | -1,750  |
| Palm Beach.....   | -60,344 |
| Pasco.....        | -745    |
| Pinellas.....     | -29,704 |
| Polk.....         | -12,982 |
| St. Johns.....    | -5,415  |
| Santa Rosa.....   | -1,964  |
| Sarasota.....     | -34,746 |
| Sumter.....       | -689    |
| Suwannee.....     | -3,791  |
| Taylor.....       | -3,748  |
| Union.....        | -4,129  |
| Wakulla.....      | -1,823  |
| Washington.....   | -9,375  |

The reduced appropriation in Specific Appropriation 9 shall be allocated to community colleges as follows:

|  |         |
|--|---------|
| Central Florida Community College.....         | -1,564  |
| Daytona Beach Community College.....           | -13,331 |
| Florida Community College at Jacksonville..... | -11,527 |
| Indian River Community College.....            | -6,104  |
| Pensacola Junior College.....                  | -1,689  |
| St. Johns River Community College.....         | -2,027  |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

|  |          |          |
|--|----------|----------|
| Santa Fe Community College.....          | -3,323   |          |
| Seminole Community College.....          | -2,928   |          |
| South Florida Community College.....     | -11,056  |          |
| Tallahassee Community College.....       | -1,822   |          |
| 10 AID TO LOCAL GOVERNMENTS              |          |          |
| GRANTS AND AIDS - FLORIDA ENDOWMENT      |          |          |
| FOUNDATION FOR VOCATIONAL REHABILITATION |          |          |
| FROM GENERAL REVENUE FUND . . . . .      | -20,000  |          |
| 11 DATA PROCESSING SERVICES              |          |          |
| OTHER DATA PROCESSING SERVICES           |          |          |
| FROM GENERAL REVENUE FUND . . . . .      | -21,685  |          |
| TOTAL: VOCATIONAL REHABILITATION         |          |          |
| FROM GENERAL REVENUE FUND . . . . .      | -945,417 |          |
| TOTAL POSITIONS . . . . .                | -4.00    |          |
| TOTAL ALL FUNDS . . . . .                |          | -945,417 |

BLIND SERVICES, DIVISION OF

|  |          |                 |
|--|----------|-----------------|
| APPROVED SALARY RATE                     | -82,987  |                 |
| 12 SALARIES AND BENEFITS                 |          | POSITIONS -3.00 |
| FROM GENERAL REVENUE FUND . . . . .      | -120,000 |                 |
| 13 EXPENSES                              |          |                 |
| FROM GENERAL REVENUE FUND . . . . .      | -71,764  |                 |
| 14 OPERATING CAPITAL OUTLAY              |          |                 |
| FROM GENERAL REVENUE FUND . . . . .      | -30,000  |                 |
| 15 SPECIAL CATEGORIES                    |          |                 |
| CONTRACTED SERVICES                      |          |                 |
| FROM GENERAL REVENUE FUND . . . . .      | -40,000  |                 |
| 16 DATA PROCESSING SERVICES              |          |                 |
| REGIONAL DATA CENTERS - STATE UNIVERSITY |          |                 |
| SYSTEM                                   |          |                 |
| FROM GENERAL REVENUE FUND . . . . .      | -3,000   |                 |
| TOTAL: BLIND SERVICES, DIVISION OF       |          |                 |
| FROM GENERAL REVENUE FUND . . . . .      | -264,764 |                 |
| TOTAL POSITIONS . . . . .                | -3.00    |                 |
| TOTAL ALL FUNDS . . . . .                |          | -264,764        |

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

|  |          |  |
|--|----------|--|
| 17 SPECIAL CATEGORIES                      |          |  |
| GRANTS AND AIDS - MEDICAL TRAINING AND     |          |  |
| SIMULATION LABORATORY                      |          |  |
| FROM GENERAL REVENUE FUND . . . . .        | -180,000 |  |
| 17A SPECIAL CATEGORIES                     |          |  |
| RESTORE AS NON-RECURRING-                  |          |  |
| GRANTS AND AIDS - MEDICAL TRAINING AND     |          |  |
| SIMULATION LABORATORY                      |          |  |
| FROM GENERAL REVENUE FUND . . . . .        | 60,000   |  |
| 18 SPECIAL CATEGORIES                      |          |  |
| ABLE GRANTS (ACCESS TO BETTER LEARNING AND |          |  |
| EDUCATION)                                 |          |  |
| FROM GENERAL REVENUE FUND . . . . .        | -266,325 |  |
| 18A SPECIAL CATEGORIES                     |          |  |
| RESTORE AS NON-RECURRING-                  |          |  |
| ABLE GRANTS (ACCESS TO BETTER LEARNING AND |          |  |
| EDUCATION)                                 |          |  |
| FROM GENERAL REVENUE FUND . . . . .        | 88,775   |  |

The combined appropriations in Specific Appropriation 18 and 18A result in the reduction of the tuition assistance award by -\$50 in the second school term. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the event more than 3,551 students are deemed to be eligible.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 SPECIAL CATEGORIES  
 HISTORICALLY BLACK PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . -500,000

19A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 HISTORICALLY BLACK PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 66,807

The combined appropriations in Specific Appropriation 19 and 19A result in the following adjustments:

Bethune-Cookman College..... -190,911  
 Edward Waters College..... -81,339  
 Florida Memorial University..... -160,943

20 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
 SCHOOL UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -540,099

20A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
 SCHOOL UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 180,033

The combined appropriations in Specific Appropriation 20 and 20A result in the following adjustments:

Cancer Research..... -75,008  
 PhD Program in Biomedical Science..... -43,048  
 College of Medicine..... -242,010

21 SPECIAL CATEGORIES  
 ACADEMIC PROGRAM CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . -73,878

21A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 ACADEMIC PROGRAM CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 11,084

The combined appropriations in Specific Appropriation 21A and 21A result in the following adjustments:

University of Miami-Rosentiel Marine Science..... -40,625  
 Florida Institute of Technology..... -12,000  
 Barry University..... -6,514  
 Nova/Southeastern University..... -3,655

22 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -35,766

22A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 11,922

23 SPECIAL CATEGORIES  
 FLORIDA RESIDENT ACCESS GRANT  
 FROM GENERAL REVENUE FUND . . . . . -5,941,371

23A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 FLORIDA RESIDENT ACCESS GRANT  
 FROM GENERAL REVENUE FUND . . . . . 1,980,457

The combined appropriations in Specific Appropriation 23 and 23A result in the reduction of the tuition assistance award by -\$115.71 in the second school term. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the event more than 34,231 students are deemed to be eligible.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

24 SPECIAL CATEGORIES  
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -401,445

24A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 133,815

The combined appropriations in Specific Appropriations 24 and 24A result in reductions which shall be allocated among all Nova Southeastern health programs.

25 SPECIAL CATEGORIES  
 LECOM / FLORIDA - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -90,921

25A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 LECOM / FLORIDA - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 30,307

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . -5,466,605

TOTAL ALL FUNDS . . . . . -5,466,605

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

26 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . -176,375

27 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -71,554

28 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . -15,361

29 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . -3,124,291

29A FINANCIAL ASSISTANCE PAYMENTS  
 RESTORE AS NON-RECURRING-  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . 2,982,854

The combined appropriations in Specific Appropriation 29 and 29A result in the following adjustments:

Florida Work Experience..... -53,249  
 Critical Teacher Shortage Program..... -84,796  
 Rosewood Family Scholarships..... -3,392

30 FINANCIAL ASSISTANCE PAYMENTS  
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT  
 FROM GENERAL REVENUE FUND . . . . . -6,693

31 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER TO THE FLORIDA EDUCATION FUND  
 FROM GENERAL REVENUE FUND . . . . . -42,737

The reduction in Specific Appropriation 31 shall be allocated among all programs within the Florida Education Fund.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM GENERAL REVENUE FUND . . . . . -454,157

TOTAL ALL FUNDS . . . . . -454,157

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

64 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . -166,374

The reduced appropriation in Specific Appropriation 64 for Performance Based Incentives shall be allocated to school districts as follows:

|                   |         |
|-------------------|---------|
| Alachua.....      | -846    |
| Baker.....        | -96     |
| Bay.....          | -1,680  |
| Bradford.....     | -533    |
| Brevard.....      | -2,018  |
| Broward.....      | -23,971 |
| Calhoun.....      | -59     |
| Charlotte.....    | -1,877  |
| Citrus.....       | -1,776  |
| Clay.....         | -1,107  |
| Collier.....      | -2,961  |
| Columbia.....     | -381    |
| Miami-Dade.....   | -31,928 |
| DeSoto.....       | -331    |
| Dixie.....        | -98     |
| Escambia.....     | -2,510  |
| Flagler.....      | -983    |
| Franklin.....     | -10     |
| Gadsden.....      | -279    |
| Gulf.....         | -23     |
| Hamilton.....     | -56     |
| Hardee.....       | -58     |
| Hendry.....       | -235    |
| Hernando.....     | -634    |
| Hillsborough..... | -14,671 |
| Indian River..... | -742    |
| Jackson.....      | -176    |
| Jefferson.....    | -38     |
| Lafayette.....    | -34     |
| Lake.....         | -2,835  |
| Lee.....          | -4,824  |
| Leon.....         | -2,784  |
| Liberty.....      | -80     |
| Manatee.....      | -3,914  |
| Marion.....       | -2,728  |
| Martin.....       | -1,319  |
| Monroe.....       | -269    |
| Nassau.....       | -215    |
| Okaloosa.....     | -544    |
| Orange.....       | -13,916 |
| Osceola.....      | -2,484  |
| Palm Beach.....   | -9,949  |
| Pasco.....        | -2,593  |
| Pinellas.....     | -12,024 |
| Polk.....         | -4,274  |
| Putnam.....       | -397    |
| St Johns.....     | -2,959  |
| Santa Rosa.....   | -942    |
| Sarasota.....     | -3,590  |
| Sumter.....       | -136    |
| Suwannee.....     | -783    |
| Taylor.....       | -818    |
| Union.....        | -68     |
| Wakulla.....      | -157    |
| Walton.....       | -179    |
| Washington.....   | -1,482  |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 21,000

The non-recurring funds in Specific Appropriation 64A shall be allocated as follows:

|                   |       |
|-------------------|-------|
| Alachua.....      | 107   |
| Baker.....        | 12    |
| Bay.....          | 212   |
| Bradford.....     | 67    |
| Brevard.....      | 255   |
| Broward.....      | 3,026 |
| Calhoun.....      | 7     |
| Charlotte.....    | 237   |
| Citrus.....       | 224   |
| Clay.....         | 140   |
| Collier.....      | 374   |
| Columbia.....     | 48    |
| Miami-Dade.....   | 4,030 |
| DeSoto.....       | 42    |
| Dixie.....        | 12    |
| Escambia.....     | 317   |
| Flagler.....      | 124   |
| Franklin.....     | 1     |
| Gadsden.....      | 35    |
| Gulf.....         | 3     |
| Hamilton.....     | 7     |
| Hardee.....       | 7     |
| Hendry.....       | 30    |
| Hernando.....     | 80    |
| Hillsborough..... | 1,852 |
| Indian River..... | 94    |
| Jackson.....      | 22    |
| Jefferson.....    | 5     |
| Lafayette.....    | 4     |
| Lake.....         | 358   |
| Lee.....          | 609   |
| Leon.....         | 351   |
| Liberty.....      | 10    |
| Manatee.....      | 494   |
| Marion.....       | 344   |
| Martin.....       | 166   |
| Monroe.....       | 34    |
| Nassau.....       | 27    |
| Okaloosa.....     | 69    |
| Orange.....       | 1,756 |
| Osceola.....      | 314   |
| Palm Beach.....   | 1,256 |
| Pasco.....        | 327   |
| Pinellas.....     | 1,518 |
| Polk.....         | 539   |
| Putnam.....       | 50    |
| St Johns.....     | 374   |
| Santa Rosa.....   | 119   |
| Sarasota.....     | 453   |
| Sumter.....       | 17    |
| Suwannee.....     | 99    |
| Taylor.....       | 103   |
| Union.....        | 9     |
| Wakulla.....      | 20    |
| Walton.....       | 23    |
| Washington.....   | 187   |

65 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -13,597,251

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows:

|               |          |
|---------------|----------|
| Alachua.....  | -47,967  |
| Baker.....    | -6,371   |
| Bay.....      | -120,107 |
| Bradford..... | -32,502  |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

|                         |            |
|-------------------------|------------|
| Brevard.....            | -100,104   |
| Broward.....            | -2,337,001 |
| Calhoun.....            | -6,237     |
| Charlotte.....          | -99,776    |
| Citrus.....             | -93,756    |
| Clay.....               | -33,208    |
| Collier.....            | -242,701   |
| Columbia.....           | -11,539    |
| Miami-Dade.....         | -3,435,148 |
| DeSoto.....             | -31,157    |
| Dixie.....              | -2,213     |
| Escambia.....           | -177,047   |
| Flagler.....            | -90,827    |
| Franklin.....           | -2,001     |
| Gadsden.....            | -22,409    |
| Gilchrist.....          | -117       |
| Glades.....             | -255       |
| Gulf.....               | -5,763     |
| Hamilton.....           | -2,596     |
| Hardee.....             | -10,099    |
| Hendry.....             | -14,571    |
| Hernando.....           | -17,540    |
| Hillsborough.....       | -1,136,785 |
| Indian River.....       | -30,602    |
| Jackson.....            | -18,709    |
| Jefferson.....          | -6,569     |
| Lafayette.....          | -1,534     |
| Lake.....               | -160,067   |
| Lee.....                | -371,554   |
| Leon.....               | -203,635   |
| Liberty.....            | -857       |
| Manatee.....            | -231,786   |
| Marion.....             | -106,973   |
| Martin.....             | -77,257    |
| Monroe.....             | -27,147    |
| Nassau.....             | -6,175     |
| Okaloosa.....           | -85,354    |
| Orange.....             | -1,190,317 |
| Osceola.....            | -163,105   |
| Palm Beach.....         | -536,065   |
| Pasco.....              | -123,620   |
| Pinellas.....           | -914,348   |
| Polk.....               | -388,677   |
| Putnam.....             | -14,964    |
| St Johns.....           | -214,173   |
| Santa Rosa.....         | -61,403    |
| Sarasota.....           | -351,008   |
| Sumter.....             | -9,466     |
| Suwannee.....           | -35,224    |
| Taylor.....             | -49,929    |
| Union.....              | -5,779     |
| Wakulla.....            | -9,853     |
| Walton.....             | -4,055     |
| Washington.....         | -116,502   |
| Washington Special..... | -747       |

Effective January 1, 2008, the standard resident tuition per contact hour shall be \$1.67 for the Career Certificate program or the Applied Technology Diploma program and \$.83 for Adult General Education. School districts shall increase resident and non-resident tuition by 5 percent over the tuition charged during the 2006-2007 fiscal year.

65A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,716,262

The non-recurring funds in Specific Appropriation 65A shall be allocated as follows:

|               |         |
|---------------|---------|
| Alachua.....  | 6,055   |
| Baker.....    | 804     |
| Bay.....      | 15,160  |
| Bradford..... | 4,102   |
| Brevard.....  | 12,635  |
| Broward.....  | 294,979 |
| Calhoun.....  | 787     |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

|                         |         |
|-------------------------|---------|
| Charlotte.....          | 12,594  |
| Citrus.....             | 11,834  |
| Clay.....               | 4,192   |
| Collier.....            | 30,634  |
| Columbia.....           | 1,456   |
| Miami-Dade.....         | 433,589 |
| DeSoto.....             | 3,933   |
| Dixie.....              | 279     |
| Escambia.....           | 22,347  |
| Flagler.....            | 11,464  |
| Franklin.....           | 253     |
| Gadsden.....            | 2,829   |
| Gilchrist.....          | 15      |
| Glades.....             | 32      |
| Gulf.....               | 727     |
| Hamilton.....           | 328     |
| Hardee.....             | 1,275   |
| Hendry.....             | 1,839   |
| Hernando.....           | 2,214   |
| Hillsborough.....       | 143,486 |
| Indian River.....       | 3,863   |
| Jackson.....            | 2,362   |
| Jefferson.....          | 829     |
| Lafayette.....          | 194     |
| Lake.....               | 20,204  |
| Lee.....                | 46,898  |
| Leon.....               | 25,703  |
| Liberty.....            | 108     |
| Manatee.....            | 29,256  |
| Marion.....             | 13,502  |
| Martin.....             | 9,752   |
| Monroe.....             | 3,427   |
| Nassau.....             | 779     |
| Okaloosa.....           | 10,773  |
| Orange.....             | 150,243 |
| Osceola.....            | 20,587  |
| Palm Beach.....         | 67,663  |
| Pasco.....              | 15,604  |
| Pinellas.....           | 115,410 |
| Polk.....               | 49,059  |
| Putnam.....             | 1,889   |
| St Johns.....           | 27,033  |
| Santa Rosa.....         | 7,750   |
| Sarasota.....           | 44,305  |
| Sumter.....             | 1,195   |
| Suwannee.....           | 4,446   |
| Taylor.....             | 6,302   |
| Union.....              | 729     |
| Wakulla.....            | 1,244   |
| Walton.....             | 512     |
| Washington.....         | 14,705  |
| Washington Special..... | 94      |

TOTAL: PROGRAM: WORKFORCE EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . -12,026,363

TOTAL ALL FUNDS . . . . . -12,026,363

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

66 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . -650,418

The reduced appropriation in Specific Appropriation 66 shall be allocated as follows:

|                      |         |
|----------------------|---------|
| Brevard.....         | -22,080 |
| Broward.....         | -48,713 |
| Central Florida..... | -9,517  |
| Chipola.....         | -4,833  |
| Daytona Beach.....   | -32,944 |
| Edison.....          | -15,149 |
| FCCJ.....            | -46,995 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

|                      |         |
|----------------------|---------|
| Florida Keys.....    | -1,489  |
| Gulf Coast.....      | -10,345 |
| Hillsborough.....    | -29,602 |
| Indian River.....    | -29,791 |
| Lake City.....       | -6,004  |
| Lake-Sumter.....     | -4,448  |
| Manatee.....         | -15,016 |
| Miami-Dade.....      | -91,430 |
| North Florida.....   | -3,220  |
| Okaloosa-Walton..... | -13,315 |
| Palm Beach.....      | -36,609 |
| Pasco-Hernando.....  | -13,786 |
| Pensacola.....       | -28,160 |
| Polk.....            | -11,162 |
| St Johns River.....  | -7,756  |
| St. Pete.....        | -31,854 |
| Santa Fe.....        | -23,038 |
| Seminole.....        | -30,319 |
| South Florida.....   | -5,173  |
| Tallahassee.....     | -20,533 |
| Valencia.....        | -57,137 |

66A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 82,097

The non-recurring funds in specific Appropriation 66A shall be allocated as follows:

|                      |        |
|----------------------|--------|
| Brevard.....         | 2,787  |
| Broward.....         | 6,149  |
| Central Florida..... | 1,201  |
| Chipola.....         | 610    |
| Daytona Beach.....   | 4,158  |
| Edison.....          | 1,912  |
| FCCJ.....            | 5,932  |
| Florida Keys.....    | 188    |
| Gulf Coast.....      | 1,306  |
| Hillsborough.....    | 3,736  |
| Indian River.....    | 3,760  |
| Lake City.....       | 758    |
| Lake-Sumter.....     | 561    |
| Manatee.....         | 1,895  |
| Miami-Dade.....      | 11,541 |
| North Florida.....   | 406    |
| Okaloosa-Walton..... | 1,681  |
| Palm Beach.....      | 4,621  |
| Pasco-Hernando.....  | 1,740  |
| Pensacola.....       | 3,554  |
| Polk.....            | 1,409  |
| St Johns River.....  | 979    |
| St. Pete.....        | 4,021  |
| Santa Fe.....        | 2,908  |
| Seminole.....        | 3,827  |
| South Florida.....   | 653    |
| Tallahassee.....     | 2,592  |
| Valencia.....        | 7,212  |

67 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . -34,102,494

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

|                      |            |
|----------------------|------------|
| Brevard.....         | -1,241,870 |
| Broward.....         | -2,537,599 |
| Central Florida..... | -622,852   |
| Chipola.....         | -279,149   |
| Daytona Beach.....   | -1,465,372 |
| Edison.....          | -815,196   |
| FCCJ.....            | -2,458,416 |
| Florida Keys.....    | -169,850   |
| Gulf Coast.....      | -600,651   |
| Hillsborough.....    | -1,685,902 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

|                      |            |
|----------------------|------------|
| Indian River.....    | -1,317,862 |
| Lake City.....       | -380,923   |
| Lake-Sumter.....     | -333,559   |
| Manatee.....         | -748,923   |
| Miami-Dade.....      | -5,683,198 |
| North Florida.....   | -189,065   |
| Okaloosa-Walton..... | -565,221   |
| Palm Beach.....      | -1,803,670 |
| Pasco-Hernando.....  | -602,555   |
| Pensacola.....       | -1,057,929 |
| Polk.....            | -624,669   |
| St Johns River.....  | -506,986   |
| St. Pete.....        | -1,973,130 |
| Santa Fe.....        | -1,237,863 |
| Seminole.....        | -1,134,011 |
| South Florida.....   | -433,615   |
| Tallahassee.....     | -1,069,280 |
| Valencia.....        | -2,267,736 |
| CCLA.....            | -295,442   |

Effective January 1, 2008, the sum of tuition and the technology fee per credit hour for the following programs: Advanced and Professional; Postsecondary Vocational; College Preparatory; and Educator Preparatory shall be \$51.35 for residents. The sum of tuition, the technology fee, and the out-of-state fee per credit hour shall be \$154.14.

Each community college Board of Trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than -10%, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

|                                      |           |
|--------------------------------------|-----------|
| 67A AID TO LOCAL GOVERNMENTS         |           |
| RESTORE AS NON-RECURRING-            |           |
| GRANTS AND AIDS - COMMUNITY COLLEGES |           |
| PROGRAM FUND                         |           |
| FROM GENERAL REVENUE FUND . . . . .  | 4,304,460 |

The non-recurring funds in Specific Appropriation 67A shall be allocated as follows:

|                      |         |
|----------------------|---------|
| Brevard.....         | 156,750 |
| Broward.....         | 320,299 |
| Central Florida..... | 78,617  |
| Chipola.....         | 35,235  |
| Daytona Beach.....   | 184,961 |
| Edison.....          | 102,895 |
| FCCJ.....            | 310,304 |
| Florida Keys.....    | 21,439  |
| Gulf Coast.....      | 75,815  |
| Hillsborough.....    | 212,797 |
| Indian River.....    | 166,342 |
| Lake City.....       | 48,081  |
| Lake-Sumter.....     | 42,102  |
| Manatee.....         | 94,530  |
| Miami-Dade.....      | 717,341 |
| North Florida.....   | 23,864  |
| Okaloosa-Walton..... | 71,343  |
| Palm Beach.....      | 227,662 |
| Pasco-Hernando.....  | 76,055  |
| Pensacola.....       | 133,533 |
| Polk.....            | 78,847  |
| St Johns River.....  | 63,992  |
| St. Petersburg.....  | 249,051 |
| Santa Fe.....        | 156,245 |
| Seminole.....        | 143,136 |
| South Florida.....   | 54,731  |
| Tallahassee.....     | 134,966 |
| Valencia.....        | 286,236 |
| CCLA.....            | 37,291  |

|                                     |  |
|-------------------------------------|--|
| 68 AID TO LOCAL GOVERNMENTS         |  |
| GRANTS AND AIDS - COMMUNITY COLLEGE |  |
| BACCALAUREATE PROGRAMS              |  |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GENERAL REVENUE FUND . . . . . -342,132

The reduced appropriations in Specific Appropriation 68 shall be allocated as follows:

|  |          |
|--|----------|
| Chipola College.....                           | -22,043  |
| Daytona Beach Community College.....           | -17,394  |
| Edison College.....                            | -3,865   |
| Florida Community College at Jacksonville..... | -1,546   |
| Indian River Community College.....            | -14,430  |
| Miami-Dade College.....                        | -41,406  |
| Okaloosa-Walton College.....                   | -15,736  |
| St. Petersburg College.....                    | -225,712 |

Effective January 1, 2008 the sum of the standard tuition and the technology fee per credit hour for baccalaureate programs shall be \$65.47 for residents and the sum of tuition, technology fee, and out-of-state fee for nonresidents shall be no more than 85 percent of the tuition and out of state fees at the public university nearest the community college.

68A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 BACCALAUREATE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 43,184

The non-recurring funds in Specific Appropriation 68A shall be allocated as follows:

|  |        |
|--|--------|
| Chipola College.....                           | 2,782  |
| Daytona Beach Community College.....           | 2,195  |
| Edison College.....                            | 488    |
| Florida Community College at Jacksonville..... | 195    |
| Indian River Community College.....            | 1,821  |
| Miami-Dade College.....                        | 5,226  |
| Okaloosa-Walton College.....                   | 1,986  |
| St. Petersburg College.....                    | 28,491 |

69 SPECIAL CATEGORIES  
 COMMISSION ON COMMUNITY SERVICE  
 FROM GENERAL REVENUE FUND . . . . . -42,556

69A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 COMMISSION ON COMMUNITY SERVICE  
 FROM GENERAL REVENUE FUND . . . . . 14,185

70 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DISTANCE LEARNING  
 FROM GENERAL REVENUE FUND . . . . . -23,424

70A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - DISTANCE LEARNING  
 FROM GENERAL REVENUE FUND . . . . . 7,808

71 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO  
 PUBLIC AND PRIVATE PARTNERSHIPS  
 FROM GENERAL REVENUE FUND . . . . . -100,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -30,809,290

TOTAL ALL FUNDS . . . . . -30,809,290

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

84 AID TO LOCAL GOVERNMENTS  
 CENTERS OF EXCELLENCE  
 FROM GENERAL REVENUE FUND . . . . . -8,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

85 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 8,500,000

Funds in Specific Appropriation 85 are provided to reward and encourage university performance in the efficient production of baccalaureate degrees and the production of baccalaureate degrees in targeted areas which are recognized by the Legislature as being particularly relevant to meeting the pressing needs of the state or enhancing the economic growth of the state. These funds are to be distributed by the Board of Governors among the state universities based on each university's percentage of the total points tabulated using fiscal year 2006-07 university level data for the following measures. Each item reported shall be assigned the following value points.

Two points:  
 Number of baccalaureate degrees granted to FTIC students in four years or less; and  
 Number of baccalaureate degrees awarded to AA transfers in two years or less

One point:  
 Number of baccalaureate degrees granted; and  
 Number of Baccalaureate degrees awarded in each of the following subject areas: Education, Health Professions, Mechanical Science and Manufacturing, Natural Science and Technology Medical Science and Health Care, Computer Science and Information Technology, Design and Construction, Electronic Media and Simulation.

86 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - MOFFITT CANCER CENTER  
 AND RESEARCH INSTITUTE  
 FROM GENERAL REVENUE FUND . . . . . -806,420

86A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - MOFFITT CANCER CENTER  
 AND RESEARCH INSTITUTE  
 FROM GENERAL REVENUE FUND . . . . . 268,807

87 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . -64,626,704  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . -9,505,665

The reduced General Revenue Fund appropriation in Specific Appropriation 87 shall be allocated as follows:

|  |             |
|--|-------------|
| University of Florida.....                         | -12,729,620 |
| Florida State University.....                      | -10,092,716 |
| Florida A&M University.....                        | -3,815,367  |
| University of South Florida.....                   | -7,802,669  |
| University of South Florida, St. Petersburg.....   | -903,483    |
| University of South Florida, Sarasota/Manatee..... | -500,401    |
| Florida Atlantic University.....                   | -5,751,618  |
| University of West Florida.....                    | -2,206,954  |
| University of Central Florida.....                 | -8,801,914  |
| Florida International University.....              | -6,985,257  |
| University of North Florida.....                   | -2,746,381  |
| Florida Gulf Coast University.....                 | -1,688,014  |
| New College of Florida.....                        | -602,310    |

The reduced Education and General Student and Other Fees Trust Fund appropriation in Specific Appropriations 87 and 89 reflect the net result of the tuition revenue decreases in Fall 2007 caused by the executive veto of tuition rate adjustments in proviso attached to Specific Appropriation 156, Chapter 2007-72, Laws of Florida and the tuition rate adjustments effective January 1, 2008 authorized by this act and Senate Bill 8C, or similar legislation passed during Special Session. The reduced Education and General Student and Other Fees Trust Fund appropriation in Specific Appropriation 87 shall be allocated as follows:

|                            |            |
|----------------------------|------------|
| University of Florida..... | -1,456,875 |
|----------------------------|------------|

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

|  |            |
|--|------------|
| Florida State University.....                      | -1,252,043 |
| Florida A&M University.....                        | -481,440   |
| University of South Florida.....                   | -1,235,975 |
| University of South Florida, St. Petersburg.....   | -97,211    |
| University of South Florida, Sarasota/Manatee..... | -55,549    |
| Florida Atlantic University.....                   | -784,870   |
| University of West Florida.....                    | -337,692   |
| University of Central Florida.....                 | -1,638,410 |
| Florida International University.....              | -1,248,657 |
| University of North Florida.....                   | -581,322   |
| Florida Gulf Coast University.....                 | -300,308   |
| New College of Florida.....                        | -35,313    |

Effective January 1, 2008 the resident undergraduate tuition per credit hour for lower level and upper level coursework shall be \$77.39. In the event that SB 8C does not become law, the reductions in the Education and General Student and Other Fees Trust Fund reduction appropriation in Specific Appropriation 87 and Specific Appropriation 89 shall be increased by 100%.

Each university Board of Trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than -10%, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

87A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 8,157,265

The non-recurring funds in Specific Appropriation 87A shall be allocated as follows:

|  |           |
|--|-----------|
| University of Florida.....                         | 1,606,748 |
| Florida State University.....                      | 1,273,916 |
| Florida A&M University.....                        | 481,580   |
| University of South Florida.....                   | 984,863   |
| University of South Florida, St. Petersburg.....   | 114,039   |
| University of South Florida, Sarasota/Manatee..... | 63,161    |
| Florida Atlantic University.....                   | 725,977   |
| University of West Florida.....                    | 278,565   |
| University of Central Florida.....                 | 1,110,989 |
| Florida International University.....              | 881,688   |
| University of North Florida.....                   | 346,652   |
| Florida Gulf Coast University.....                 | 213,063   |
| New College of Florida.....                        | 76,024    |

88 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . -4,486,089

88A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 566,240

89 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . -2,131,104  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . -42,276

89A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 268,991

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

|     |  |            |
|-----|--|------------|
| 90  | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - UNIVERSITY OF FLORIDA<br>HEALTH CENTER<br>FROM GENERAL REVENUE FUND . . . . .                                  | -3,142,591 |
| 90A | AID TO LOCAL GOVERNMENTS<br>RESTORE AS NON-RECURRING-<br>GRANTS AND AIDS - UNIVERSITY OF FLORIDA<br>HEALTH CENTER<br>FROM GENERAL REVENUE FUND . . . . .     | 396,662    |
| 91  | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - FLORIDA STATE UNIVERSITY<br>MEDICAL SCHOOL<br>FROM GENERAL REVENUE FUND . . . . .                              | -1,349,798 |
| 91A | AID TO LOCAL GOVERNMENTS<br>RESTORE AS NON-RECURRING-<br>GRANTS AND AIDS - FLORIDA STATE UNIVERSITY<br>MEDICAL SCHOOL<br>FROM GENERAL REVENUE FUND . . . . . | 170,373    |
| 92  | AID TO LOCAL GOVERNMENTS<br>UNIVERSITY OF CENTRAL FLORIDA MEDICAL<br>SCHOOL<br>FROM GENERAL REVENUE FUND . . . . .   | -156,643   |
| 92A | AID TO LOCAL GOVERNMENTS<br>RESTORE AS NON-RECURRING-<br>UNIVERSITY OF CENTRAL FLORIDA MEDICAL<br>SCHOOL<br>FROM GENERAL REVENUE FUND . . . . .              | 19,772     |
| 93  | AID TO LOCAL GOVERNMENTS<br>FLORIDA INTERNATIONAL UNIVERSITY MEDICAL<br>SCHOOL<br>FROM GENERAL REVENUE FUND . . . . .  | -182,077   |
| 93A | AID TO LOCAL GOVERNMENTS<br>RESTORE AS NON-RECURRING-<br>FLORIDA INTERNATIONAL UNIVERSITY MEDICAL<br>SCHOOL<br>FROM GENERAL REVENUE FUND . . . . .           | 22,982     |
| 94  | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - STUDENT FINANCIAL<br>ASSISTANCE<br>FROM GENERAL REVENUE FUND . . . . .   | -809,168   |

The reduced appropriation in Specific Appropriation 94 shall be allocated as follows:

|                                       |          |
|---------------------------------------|----------|
| University of Florida.....            | -196,884 |
| Florida State University.....         | -166,320 |
| Florida A&M University.....           | -70,761  |
| University of South Florida.....      | -96,480  |
| Florida Atlantic University.....      | -45,290  |
| University of West Florida.....       | -17,879  |
| University of Central Florida.....    | -97,277  |
| Florida International University..... | -61,270  |
| University of North Florida.....      | -22,729  |
| Florida Gulf Coast University.....    | -11,114  |
| New College of Florida.....           | -23,164  |

Each university shall maximize funding for resident need-based financial aid and shall make the reductions in Specific Appropriation 94 in other financial aid programs to the greatest extent possible.

|     |   |         |
|-----|---|---------|
| 95  | AID TO LOCAL GOVERNMENTS<br>GRANTS AND AIDS - INSTITUTE FOR HUMAN AND<br>MACHINE COGNITION<br>FROM GENERAL REVENUE FUND . . . . . | -97,011 |
| 95A | AID TO LOCAL GOVERNMENTS<br>RESTORE AS NON-RECURRING-<br>GRANTS AND AIDS - INSTITUTE FOR HUMAN AND                                |         |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

|                    |   |              |              |
|--------------------|---|--------------|--------------|
|                    | MACHINE COGNITION                           |              |              |
|                    | FROM GENERAL REVENUE FUND . . . . .         | 32,337       |              |
| TOTAL:             | PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES |              |              |
|                    | FROM GENERAL REVENUE FUND . . . . .         | -67,884,176  |              |
|                    | FROM TRUST FUNDS . . . . .                  |              | -9,547,941   |
|                    | TOTAL ALL FUNDS . . . . .                   |              | -77,432,117  |
| BOARD OF GOVERNORS |   |              |              |
|                    | APPROVED SALARY RATE                        | -95,518      |              |
| 96                 | SALARIES AND BENEFITS POSITIONS             | -2.00        |              |
|                    | FROM GENERAL REVENUE FUND . . . . .         | -158,484     |              |
| 97                 | OTHER PERSONAL SERVICES                     |              |              |
|                    | FROM GENERAL REVENUE FUND . . . . .         | -10,000      |              |
| 98                 | EXPENSES                                    |              |              |
|                    | FROM GENERAL REVENUE FUND . . . . .         | -107,228     |              |
| 99                 | OPERATING CAPITAL OUTLAY                    |              |              |
|                    | FROM GENERAL REVENUE FUND . . . . .         | -35,037      |              |
| TOTAL:             | BOARD OF GOVERNORS                          |              |              |
|                    | FROM GENERAL REVENUE FUND . . . . .         | -310,749     |              |
|                    | TOTAL POSITIONS . . . . .                   | -2.00        |              |
|                    | TOTAL ALL FUNDS . . . . .                   |              | -310,749     |
|                    | PARTIAL SECTION 2 POSITIONS                 | -9.00        |              |
|                    | FROM GENERAL REVENUE FUND . . . . .         | -118,161,521 |              |
|                    | FROM TRUST FUNDS . . . . .                  |              | -9,547,941   |
|                    | TOTAL ALL FUNDS . . . . .                   |              | -127,709,462 |

SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 9. This appropriations act shall take effect upon becoming law.

|                                      |           |              |
|--------------------------------------|-----------|--------------|
| TOTAL THIS BILL                      | POSITIONS | -9.00        |
| FROM GENERAL REVENUE FUND . . . . .  |           | -118,161,521 |
| FROM TRUST FUNDS . . . . .           |           | -21,548,124  |
| TOTAL ALL FUNDS . . . . .            |           | -139,709,645 |
| TOTAL APPROVED SALARY RATE . . . . . |           | -292,035     |

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC  
 (\$ IN MILLIONS)

|                                | GENERAL<br>REVENUE | LOTTERY | PECO | TOBACCO | OTHER<br>TRUST | ALL<br>FUNDS | POSITIONS |
|--------------------------------|--------------------|---------|------|---------|----------------|--------------|-----------|
| <u>OPERATING</u>               |                    |         |      |         |                |              |           |
| A - STATE OPERATIONS           | 1.6-               |         |      |         |                | 1.6-         | 9.00-     |
| B - AID TO LOC GOV - OPERATION | 112.1-             |         |      |         | 9.5-           | 121.6-       |           |
| C - PYMT OF PEN, BEN & CLAIMS  | 4.5-               | 12.0-   |      |         |                | 16.6-        |           |
| TOTAL OPERATING                | 118.2-             | 12.0-   |      |         | 9.5-           | 139.7-       | 9.00-     |
| TOTAL ITEM. OF EXPENDITURES    | 118.2-             | 12.0-   |      |         | 9.5-           | 139.7-       | 9.00-     |

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC

|   | GEN REVENUE  | TRUST FUNDS | ALL FUNDS    |
|---|--------------|-------------|--------------|
|   | -----        | -----       | -----        |
| SECTION 1 - EDUCATION ENHANCEMENT       |              |             |              |
| <u>OPERATING</u>                        |              |             |              |
| PYMT OF PEN, BEN & CLAIMS               |              |             |              |
| STATE FUNDS - NONMATCHING . . . . .     |              | 12,000,183- | 12,000,183-  |
|   | -----        | -----       | -----        |
| TOTAL PYMT OF PEN, BEN & CLAIMS         |              | 12,000,183- | 12,000,183-  |
|   | =====        | =====       | =====        |
| TOTAL SECTION 1 . . . . .               |              | 12,000,183- | 12,000,183-  |
|   | =====        | =====       | =====        |
| FUNDING SOURCE RECAP                    |              |             |              |
| STATE FUNDS - NONMATCHING . . . . .     |              | 12,000,183- | 12,000,183-  |
|   | =====        | =====       | =====        |
| TOTAL SPENDING AUTHORIZATIONS           |              |             |              |
| OPERATING . . . . .                     |              | 12,000,183- | 12,000,183-  |
| FIXED CAPITAL OUTLAY . . . . .          |              |             |              |
|   | =====        | =====       | =====        |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) |              |             |              |
| <u>OPERATING</u>                        |              |             |              |
| STATE OPERATIONS                        |              |             |              |
| STATE FUNDS - NONMATCHING . . . . .     | 1,226,771-   |             | 1,226,771-   |
| STATE FUNDS - MATCHING . . . . .        | 323,630-     |             | 323,630-     |
|   | -----        | -----       | -----        |
| TOTAL STATE OPERATIONS                  | 1,550,401-   |             | 1,550,401-   |
|   | =====        | =====       | =====        |
| AID TO LOC GOV - OPERATION              |              |             |              |
| STATE FUNDS - NONMATCHING . . . . .     | 112,061,236- | 9,547,941-  | 121,609,177- |
|   | -----        | -----       | -----        |
| TOTAL AID TO LOC GOV - OPERATION        | 112,061,236- | 9,547,941-  | 121,609,177- |
|   | =====        | =====       | =====        |
| PYMT OF PEN, BEN & CLAIMS               |              |             |              |
| STATE FUNDS - NONMATCHING . . . . .     | 4,549,884-   |             | 4,549,884-   |
|   | -----        | -----       | -----        |
| TOTAL PYMT OF PEN, BEN & CLAIMS         | 4,549,884-   |             | 4,549,884-   |
|   | =====        | =====       | =====        |
| TOTAL SECTION 2 . . . . .               | 118,161,521- | 9,547,941-  | 127,709,462- |
|   | =====        | =====       | =====        |
| FUNDING SOURCE RECAP                    |              |             |              |
| STATE FUNDS - NONMATCHING . . . . .     | 117,837,891- | 9,547,941-  | 127,385,832- |
| STATE FUNDS - MATCHING . . . . .        | 323,630-     |             | 323,630-     |
|   | =====        | =====       | =====        |
| TOTAL SPENDING AUTHORIZATIONS           |              |             |              |
| OPERATING . . . . .                     | 118,161,521- | 9,547,941-  | 127,709,462- |
| FIXED CAPITAL OUTLAY . . . . .          |              |             |              |
|   | =====        | =====       | =====        |

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

|                                     |           | PCBS 07-08 SSC |             |              |
|-------------------------------------|-----------|----------------|-------------|--------------|
|                                     |           | GEN REVENUE    | TRUST FUNDS | ALL FUNDS    |
|                                     |           | -----          | -----       | -----        |
| ALL SECTIONS                        |           |                |             |              |
| <u>OPERATING</u>                    |           |                |             |              |
| STATE OPERATIONS                    |           |                |             |              |
| STATE FUNDS - NONMATCHING . . . . . |           | 1,226,771-     |             | 1,226,771-   |
| STATE FUNDS - MATCHING . . . . .    |           | 323,630-       |             | 323,630-     |
|                                     | POSITIONS | -----          | -----       | -----        |
| TOTAL STATE OPERATIONS              |           | 1,550,401-     |             | 1,550,401-   |
|                                     |           | =====          | =====       | =====        |
| AID TO LOC GOV - OPERATION          |           |                |             |              |
| STATE FUNDS - NONMATCHING . . . . . |           | 112,061,236-   | 9,547,941-  | 121,609,177- |
| TOTAL AID TO LOC GOV - OPERATION    |           | 112,061,236-   | 9,547,941-  | 121,609,177- |
|                                     |           | =====          | =====       | =====        |
| PYMT OF PEN, BEN & CLAIMS           |           |                |             |              |
| STATE FUNDS - NONMATCHING . . . . . |           | 4,549,884-     | 12,000,183- | 16,550,067-  |
| TOTAL PYMT OF PEN, BEN & CLAIMS     |           | 4,549,884-     | 12,000,183- | 16,550,067-  |
|                                     |           | =====          | =====       | =====        |
|                                     | POSITIONS |                |             | 9.00-        |
| TOTAL ALL SECTIONS . . . . .        |           | 118,161,521-   | 21,548,124- | 139,709,645- |
|                                     |           | =====          | =====       | =====        |
| FUNDING SOURCE RECAP                |           |                |             |              |
| STATE FUNDS - NONMATCHING . . . . . |           | 117,837,891-   | 21,548,124- | 139,386,015- |
| STATE FUNDS - MATCHING . . . . .    |           | 323,630-       |             | 323,630-     |
| TOTAL SPENDING AUTHORIZATIONS       |           | =====          | =====       | =====        |
| OPERATING . . . . .                 |           | 118,161,521-   | 21,548,124- | 139,709,645- |
| FIXED CAPITAL OUTLAY . . . . .      |           | =====          | =====       | =====        |

SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC  
 (\$ IN MILLIONS)

|   | GENERAL<br>REVENUE | LOTTERY | PECO | TOBACCO | OTHER<br>TRUST | ALL<br>FUNDS | POSITIONS |
|---|--------------------|---------|------|---------|----------------|--------------|-----------|
| <u>OPERATING</u>                          |                    |         |      |         |                |              |           |
| SECTION 1 - EDUCATION ENHANCEMENT         |                    |         |      |         |                |              |           |
| EDUCATION, DEPT OF.....                   |                    | 12.0-   |      |         |                | 12.0-        |           |
| TOTAL SECTION 1                           |                    | 12.0-   |      |         |                | 12.0-        |           |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS)   |                    |         |      |         |                |              |           |
| EDUCATION, DEPT OF.....                   | 118.2-             |         |      |         | 9.5-           | 127.7-       | 9.00-     |
| TOTAL SECTION 2                           | 118.2-             |         |      |         | 9.5-           | 127.7-       | 9.00-     |
| EDUCATION RECAP                           |                    |         |      |         |                |              |           |
| EDUCATION/EARLY LEARNING....              |                    |         |      |         |                | 12.0-        |           |
| EDUCATION/PUBLIC SCHOOLS....              | 12.0-              |         |      |         |                | 30.8-        |           |
| EDUCATION/COMM COLLEGES....               | 30.8-              |         |      |         |                | 77.4-        |           |
| EDUCATION/UNIVERSITIES.....               | 67.9-              |         |      |         | 9.5-           | 19.4-        | 9.00-     |
| EDUCATION/OTHER.....                      | 7.4-               | 12.0-   |      |         |                |              |           |
| TOTAL EDUCATION RECAP                     | 118.2-             | 12.0-   |      |         | 9.5-           | 139.7-       | 9.00-     |
| TOTAL OPERATING                           | 118.2-             | 12.0-   |      |         | 9.5-           | 139.7-       | 9.00-     |
| <u>OPERATING AND FIXED CAPITAL OUTLAY</u> |                    |         |      |         |                |              |           |
| SECTION 1 - EDUCATION ENHANCEMENT         |                    |         |      |         |                |              |           |
| EDUCATION, DEPT OF.....                   |                    | 12.0-   |      |         |                | 12.0-        |           |
| TOTAL SECTION 1                           |                    | 12.0-   |      |         |                | 12.0-        |           |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS)   |                    |         |      |         |                |              |           |
| EDUCATION, DEPT OF.....                   | 118.2-             |         |      |         | 9.5-           | 127.7-       | 9.00-     |
| TOTAL SECTION 2                           | 118.2-             |         |      |         | 9.5-           | 127.7-       | 9.00-     |
| EDUCATION RECAP                           |                    |         |      |         |                |              |           |
| EDUCATION/EARLY LEARNING....              |                    |         |      |         |                | 12.0-        |           |
| EDUCATION/PUBLIC SCHOOLS....              | 12.0-              |         |      |         |                | 30.8-        |           |
| EDUCATION/COMM COLLEGES....               | 30.8-              |         |      |         |                | 77.4-        |           |
| EDUCATION/UNIVERSITIES.....               | 67.9-              |         |      |         | 9.5-           | 19.4-        | 9.00-     |
| EDUCATION/OTHER.....                      | 7.4-               | 12.0-   |      |         |                |              |           |
| TOTAL EDUCATION RECAP                     | 118.2-             | 12.0-   |      |         | 9.5-           | 139.7-       | 9.00-     |
| TOTAL OPERATING AND FCO                   | 118.2-             | 12.0-   |      |         | 9.5-           | 139.7-       | 9.00-     |

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.