

**HOUSE ENVIRONMENT & NATURAL RESOURCES COUNCIL AND  
SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE  
2008-2009 BUDGET CONFERENCE**

			HOUSE OFFER #1				Senate Offer #1					
			FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
1		<b>AGRICULTURE &amp; CONSUMER SERVICES, DEPT. OF</b>	<b>3,799.75</b>	<b>127,902,987</b>	<b>127,902,987</b>		<b>168,162,644</b>	<b>3,799.75</b>	<b>127,902,987</b>	<b>127,902,987</b>		<b>168,162,644</b>
2	160E010	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES			-		(140,000)			-		(140,000)
3	160E020	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY			-		140,000			-		140,000
4	1601480	CONTINUATION BUDGET AMENDMENT DACS-026/B0411-FIRE RISK ASSESSMENT SYSTEM			-		547,817			-		547,817
5	1601630	CONTINUATION OF AMENDMENT DACS-037/ B0440 TO TRANSFER 2 MKTING PSNS TO LICENSING & TRANSFER OF EXPENSES TO CONTRACT SERVICES-WITHIN LICENSING	2.00		-		172,280	2.00		-		172,280
6	1601640	CONTINUATION OF AMENDMENT DACS-037/ B0440 TO TRANSFER 2 MKTING PSNS TO LICENSING.	(2.00)		-		(67,337)	(2.00)		-		(67,337)
7	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(55,060)	(55,060)		(51,245)		(55,060)	(55,060)		(51,245)
8	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		2,799	2,799		7,062		2,799	2,799		7,062
9	2601480	ANNUALIZATION OF BUDGET AMENDMENT DACS-026/B0411-FIRE RISK ASSESSMENT SYSTEM			-		108,379			-		108,379
10	3002120	TRANSFER FTE FROM ADMINISTRATION TO THE DIVISION OF LICENSING	(1.00)		-			(1.00)		-		
11	3002130	TRANSFER FTE TO LICENSING FROM THE DIVISION OF ADMINISTRATION	1.00		-		42,115	1.00		-		42,115
12	3005800	COOPERATIVE BIOLOGICAL CONTROL PROJECTS	6.00		-		149,198	6.00		-		149,198
13	3007700	CITRUS RESEARCH			-		160,000			-		160,000
14	33B0090	REDUCE MOSQUITO CONTROL PROGRAM			-					-		
15	33B0240	REDUCE EXCESS SALARY BUDGET		(22,767)	(22,767)				(22,767)	(22,767)		
16	33B0510	ELIMINATE SMALL COUNTY TECHNICAL ASSISTANCE PROGRAM		(266,000)	(266,000)				(266,000)	(266,000)		
17	33B0620	REDUCTION IN AQUACULTURE DEVELOPMENT - TRANSFER TO IFAS FOR TROPICAL AQUACULTURE LAB - RUSKIN			-					-		
18	33B0640	REDUCE EXPENSE AUTHORITY IN ANIMAL INDUSTRY RELATED TO BRUCELLA VACCINE AND TRAVEL EXPENSES AND OTHER PERSONAL SERVICES AUTHORITY		(140,000)	(140,000)				(140,000)	(140,000)		
19	33B0660	ELIMINATION OF ENDANGERED PLANT GRANTS IN THE DIVISION OF PLANT INDUSTRY			-					-		
20	33B0700	ELIMINATE 1 POSITION AND RELATED EXPENSE FOR THE AGRICULTURAL MUSEUM IN THE DIVISION OF MARKETING	(1.00)	(75,810)	(75,810)			(1.00)	(75,810)	(75,810)		
21	33B0770	ELIMINATE 1 POSITION IN THE CITRUS TREE SURVEY PROGRAM IN THE DIVISION OF PLANT INDUSTRY			-					-		
22	33B0800	REDUCE LP GAS EXPENSE FOR PIPELINE INSP AND TRAVEL EXPENSE FOR FAIR RIDES AND PETROLEUM INSP AND OCO BASE FOR THE DIVISION OF STANDARDS			-		(168,000)			-		(168,000)
23	33H0400	BUDGET REDUCTIONS BASED ON RELEASE HOLDBACK REVIEW			-					-		
24	33V0120	ELIMINATE POSITIONS - PLANT INDUSTRY	(3.00)	(114,482)	(114,482)			(3.00)	(114,482)	(114,482)		
25	33V0130	ELIMINATE INVESTIGATION SPECIALIST IN PENSACOLA			-					-		
26	33V0140	ELIMINATE LAW ENFORCEMENT POSITIONS	(6.00)	(297,517)	(297,517)			(6.00)	(297,517)	(297,517)		
27	33V0150	ELIMINATE ADMINISTRATIVE POSITIONS	(2.00)	(212,390)	(212,390)			(2.00)	(212,390)	(212,390)		
28	33V0250	REDUCTION IN SALARIES AND BENEFITS - CABINET MEMBERS			-				(13,160)	(13,160)		
29	33V0320	REDUCTION TO FORESTRY YOUTH CAMP	(35.00)	(214,000)	(214,000)		(1,824,826)	(35.00)	(214,000)	(214,000)		(1,824,826)
30	33V3430	REDUCE CONTRACTED SERVICES		(325,680)	(325,680)				(325,680)	(325,680)		
31	33V3440	ELIMINATE OPERATIONAL SUPPORT FOR THE DOG FLY / EMERGENCY MOSQUITO CONTROL PROGRAM	(3.00)	(227,926)	(227,926)			(3.00)	(227,926)	(227,926)		
32	33V3450	ELIMINATE DEPUTY DIRECTOR POSITION	(1.00)	(100,000)	(100,000)			(1.00)	(100,000)	(100,000)		
33	33V3470	ELIMINATE EXPENSES FOR THE FLORIDA MARKET NEWS PUBLICATION		(26,000)	(26,000)				(26,000)	(26,000)		
34	33V6000	REDUCTION PER FLOOR AMENDMENT			-					-		
35	33V6160	CONSOLIDATE SEAFOOD AND DEVELOPMENT AND INFORMATION BUREAUS	(2.00)	(100,000)	(100,000)							
36	33V6260	REDUCE THE FLORIDA AGRICULTURAL PROMOTION CAMPAIGN			-					-		
37	33V6360	ELIMINATE ONE POSITION IN THE BUREAU OF EDUCATION AND COMMUNICATIONS	(1.00)	(36,307)	(36,307)			(1.00)	(36,307)	(36,307)		
38	33V6560	ELIMINATE ONE POSITION IN THE TOXICOLOGY SECTION AT THE ANIMAL DIAGNOSTIC LABORATORY	(1.00)	(62,800)	(62,800)			(1.00)	(62,800)	(62,800)		

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			HOUSE OFFER #1					Senate Offer #1					
			FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
39	33V6660	ELIMINATE ONE POSITION AT THE FLORIDA INTERNATIONAL AGRICULTURAL EXPO - INDIANTOWN	(1.00)	(54,100)	(54,100)			(1.00)	(54,100)	(54,100)			39
40	33V6760	REDUCE FOUR POSITIONS AT THE LIVESTOCK MARKETS	(1.00)	(38,840)	(38,840)			(4.00)	(155,360)	(155,360)			40
41	3300610	REDUCE 5 FTE IN THE DIVISION OF STANDARDS			-					-			41
42	3305100	REDUCE GENERAL REVENUE BASED 4 YEAR HISTORY OF 5% TRANSFERS		(991,276)	(991,276)								42
43	34F0300	FUND SHIFT OTHER PERSONAL SERVICES FROM GENERAL REVENUE TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND		(19,817)	(19,817)				(19,817)	(19,817)			43
44	34F0310	FUND SHIFT OTHER PERSONAL SERVICES TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE			-		19,817			-		19,817	44
45	34N0580	FUND SHIFT - SALARIES FROM GENERAL REVENUE TO VARIOUS TRUST FUNDS		(1,200,000)	(1,200,000)				(1,200,000)	(1,200,000)			45
46	34N0590	FUND SHIFT - SALARIES TO VARIOUS TRUST FUNDS FROM GENERAL REVENUE			-		1,200,000			-		1,200,000	46
47	34N0620	FUND SHIFT - SALARIES IN AES TO GENERAL INSPECTION TRUST FUND-ADD			-					-		800,000	47
48	34N0630	FUND SHIFT- SALARIES IN AES FROM GR TO GENERAL INSPECTION TRUST FUND - DEDUCT			-				(800,000)	(800,000)			48
49	34N0640	FORESTRY LAND MANAGEMENT SALARIES FROM GENERAL REVENUE TO INCIDENTAL TRUST FUND - ADD			-					-		500,000	49
50	34N0660	FORESTRY LAND MANAGEMENT SALARIES FROM GENERAL REVENUE TO INCIDENTAL TRUST FUND - DEDUCT			-				(500,000)	(500,000)			50
51	34N0670	FUND SHIFT OFF-HIGHWAY SALARIES FROM GENERAL REVENUE TO INCIDENTAL TRUST FUND - DEDUCT		(484,148)	(484,148)				(484,148)	(484,148)			51
52	34N0680	FUND SHIFT OFF-HIGHWAY SALARIES FROM GENERAL REVENUE TO INCIDENTAL TRUST FUND - ADD			-		484,148			-		484,148	52
53	34N0710	FUND SHIFT SALARIES FROM GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND - DEDUCT		(44,883)	(44,883)				(44,883)	(44,883)			53
54	34N0720	FUND SHIFT SALARIES FROM GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND - ADD			-		44,883			-		44,883	54
55	34N0730	FUND SHIFT CULINARY PROGRAM FROM GENERAL REVENUE TO SALTWATER PRODUCTS PROMOTION TRUST FUND - DEDUCT			-					-			55
56	34N0740	FUND SHIFT CULINARY PROGRAM FROM GENERAL REVENUE TO SALTWATER PRODUCTS PROMOTION TRUST FUND -ADD			-					-			56
57	34N0750	FUND SHIFT SEAFOOD EXPENSE FROM GENERAL REVENUE TO SALTWATER PRODUCTS PROMOTION TRUST FUND - DEDUCT			-				(53,455)	(53,455)			57
58	34N0760	FUND SHIFT SEAFOOD EXPENSE FROM GENERAL REVENUE TO SALTWATER PRODUCTS PROMOTION TRUST FUND - ADD			-					-		53,455	58
59	34N0770	FUND SHIFT WILDFIRE SALARIES FROM GENERAL REVENUE TO INCIDENTAL TRUST FUND - COUNTY FIRE PROTECTION - DEDUCT			-				(871,257)	(871,257)			59
60	34N0780	FUND SHIFT WILDFIRE SALARIES FROM GENERAL REVENUE TO INCIDENTAL TRUST FUND - COUNTY FIRE PROTECTION - ADD			-					-		871,257	60
61	34Vxxxx	FUND SHIFT - WILDFIRE SUPPRESSION SALARIES FROM GENERAL REVENUE TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		(1,553,866)	(1,553,866)								61
62	34Vxxxx	FUND SHIFT - WILDFIRE SUPPRESSION SALARIES TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE			-		1,553,866						62
63	3400390	FORESTRY WILDFIRE EQUIPMENT TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND - DEDUCT		(946,134)	(946,134)				(946,134)	(946,134)			63
64	3400410	FORESTRY WILDFIRE EQUIPMENT TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND - ADD			-		946,134			-		946,134	64
65	3400440	AGRICULTURE PROMOTION CAMPAIGN TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND - DEDUCT		(2,100,000)	(2,100,000)				(2,100,000)	(2,100,000)			65
66	3400450	AGRICULTURE PROMOTION CAMPAIGN TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND - ADD			-		2,100,000			-		2,100,000	66
67	3400650	FUND SHIFT ANIMAL INDUSTRY SALARIES FROM GENERAL REVENUE TO AG EMERGENCY ERADICATION TRUST FUND - DEDUCT		(418,458)	(418,458)				(418,458)	(418,458)			67
68	3400660	FUND SHIFT ANIMAL INDUSTRY SALARIES FROM GENERAL REVENUE TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND - ADD			-		418,458			-		418,458	68
69	3400710	FUND SHIFT PLANT/PEST SALARIES FROM GENERAL REVENUE TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND - DEDUCT		(393,200)	(393,200)				(393,200)	(393,200)			69

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70	3400720	FUND SHIFT PLANT/PEST SALARIES FROM GENERAL REVENUE TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND - ADD			-		393,200		-		393,200	70
71	3400730	FUND SHIFT EXOTIC FRUIT FLY SALARIES FROM GENERAL REVENUE TO AG EMERGENCY ERADICATION TRUST FUND - DEDUCT		(800,096)	(800,096)			(800,096)	(800,096)			71
72	3400740	FUND SHIFT EXOTIC FRUIT FLY SALARIES FROM GENERAL REVENUE TO AG EMERGENCY ERADICATION TRUST FUND - ADD			-	800,096			-		800,096	72
73	3400770	FUND SHIFT APIARY PROGRAM SALARIES FROM GENERAL REVENUE TO AG EMERGENCY ERADICATION TRUST FUND - DEDUCT			-			(550,000)	(550,000)			73
74	3400780	FUND SHIFT APIARY PROGRAM SALARIES FROM GENERAL REVENUE TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND - ADD			-				-		550,000	74
75	3400830	FUND SHIFT MARKETING SALARIES TO GENERAL INSPECTION TRUST FUND - DEDUCT			-			(312,925)	(312,925)			75
76	3400840	FUND SHIFT MARKETING SALARIES TO GENERAL INSPECTION TRUST FUND - ADD			-						312,925	76
77	3400860	FUND SHIFT FOOD SAFETY SALARIES TO GENERAL INSPECTION TRUST FUND - DEDUCT			-			(400,000)	(400,000)			77
78	3400870	FUND SHIFT FOOD SAFETY SALARIES TO GENERAL INSPECTION TRUST FUND - ADD			-				-		400,000	78
79	3400880	FUND SHIFT CONSUMER PROTECTION SALARIES TO GENERAL INSPECTION TRUST FUND - DEDUCT			-			(300,000)	(300,000)			79
80	3400890	FUND SHIFT CONSUMER PROTECTION SALARIES TO GENERAL INSPECTION TRUST FUND - ADD			-						300,000	80
81	3400910	FUND SHIFT AQUACULTURE SALARIES TO GENERAL INPSECTION TRUST FUND - DEDUCT			-			(49,000)	(49,000)			81
82	3400920	FUND SHIFT AQUACULTURE SALARIES TO GENERAL INSPECTION TRUST FUND - ADD			-						49,000	82
83	3405030	FORESTRY WILDFIRE EXPENSES FROM GR TO INCIDENTAL TRUST FUND - DEDUCT			-			(200,000)	(200,000)			83
84	3405040	FORESTRY WILDFIRE EXPENSES FROM GR TO INCIDENTAL TRUST FUND - ADD			-				-		200,000	84
85	3408000	AGRICULTURE INTERDICTION STATIONS- FUND SHIFT SALARIES FROM GENERAL REVENUE TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND		(300,000)	(300,000)			(300,000)	(300,000)			85
86	3408010	AGRICULTURE INTERDICTION STATION - FUND SHIFT SALARIES TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE			-	300,000			-		300,000	86
87	36250C0	ENTERPRISE DATA COMMUNICATIONS			-	32,850			-		32,850	87
88	36312C0	REPLACEMENT OF COMPUTER HARDWARE- ELECTRONIC DOCUMENT MANAGEMENT SYSTEM			-	258,361			-		258,361	88
89	36316c0	FORESTRY PERSONNEL SAFETY AND EQUIPMENT ACCOUNTABILITY SYSTEM		2,000,000	-	2,000,000						89
90	36390c0	INFORMATION TECHNOLOGY SUPPORT FOR THE DIVISION OF LICENSING			-	430,000					430,000	90
91	4900180	FEDERAL GRANTS			-	1,350,000			-		1,350,000	91
92	4900250	PLANT PEST DISEASE CONTROL ASSISTANCE			-	1,000,000			-		1,000,000	92
93	4900400	FARMERS MARKET NUTRITION PROGRAM			-	730,000			-		730,000	93
94	4900440	COMMUNITY WILDFIRE MITIGATION PROGRAM	1.00		-	85,700	1.00		-		85,700	94
95	4900480	OYSTER REEF REHABILITATION AND RESTORATION			-	330,000			-		330,000	95
96	4900500	DOMESTIC MARIJUANA ERADICATION PROGRAM			-	400,000			-		400,000	96
97	4900510	ALLIGATOR MARKETING AND EDUCATION PROGRAM			-	60,000			-		60,000	97
98	4900730	FARM SHARE PROGRAM			-	200,000			-		200,000	98
99	4900740	OYSTER PLANTING / RELAYING PROGRAM		500,000	-	500,000		500,000	-	500,000		99
100	4900750	AQUACULTURE PROGRAM		3,546,147	-	3,546,147		3,546,147	-	3,546,147		100
101	4900830	OYSTER RE-SEEDING AND REHAB			-	950,000			-		950,000	101
102	4900930	APIARY PEST CONTROL DEVELOPMENT			-	550,000			-		350,000	102
103	4900960	WATER CONSERVATION PROGRAMS			-	500,000			-		500,000	103
104	4901820	VITICULTURE PROGRAM			-	200,000			-		200,000	104
105	4902A00	SALARY LAPSE REESTABLISHMENT			-	203,847			-		203,847	105
106	4902350	AGRICULTURAL MARKET INITIATIVES			-				-			106

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107	4902570	MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)	5.00		-		978,880	5.00		-		978,880
108	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION			-		4,430,029			-		4,430,029
109		WATER QUALITY COMPLIANCE AND IMPROVEMENTS		1,000,000		1,000,000	1,000,000		2,000,000		2,000,000	
110	4904007	SUPPORT FOR FOOD BANK			-		200,000			-		200,000
111	4904100	STERILE MEDFLY RELEASE PROGRAM			-		418,458			-		418,458
112	4906600	CITRUS HEALTH RESPONSE PROGRAM			-		8,407,197			-		8,407,197
113	4906700	EMERGENCY FOOD DISTRIBUTION PROGRAM			-		1,069,597			-		1,069,597
114	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS			-		1,835,667			-		1,835,667
115	4908400	RADIO COMMUNICATIONS SYSTEM			-		1,597,102			-		1,597,102
116	4908700	AGRICULTURAL RESEARCH		2,000,000	-	2,000,000			2,000,000	-	2,000,000	
117	5200010	FORESTRY WILDFIRE EQUIPMENT			-		4,000,000		2,000,000	-	2,000,000	4,000,000
118	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT		(187,699)	(187,699)		(89,472)		(187,699)	(187,699)		(89,472)
119	990C000	CODE CORRECTIONS			-					-		
120	083701	CODE/LIFE SAFE-ST FRMS MKT			-		206,700			-		206,700
121	990L000	LAND ACQUISITION			-					-		
122	083045	LAND ACQUISITION			-		4,500,000			-		4,500,000
123	083054	LAND ACQ/DEVELOP-OHV PROG			-		1,400,000			-		1,400,000
124	990M000	MAINTENANCE AND REPAIR			-					-		
125	083960	MAINT/RPR, SFM, STW			-		220,500			-		220,500
126	990S000	SPECIAL PURPOSE			-					-		
127	083643	MAIN/REP/CONST-STATEWIDE			-		600,000			-		600,000
128	083681	REPL FOR STATNS-MULTI LOC			-		1,200,000			-		1,200,000
129	083778	CONST/ADD KISSIMMEE LAB			-		3,388,150			-		3,388,150
130					-					-		
131		<b>TOTAL AGRICULTURE &amp; CONSUMER SERVICES</b>	<b>3,754.75</b>	<b>125,142,677</b>	<b>116,096,530</b>	<b>9,046,147</b>	<b>218,142,255</b>	<b>3,753.75</b>	<b>124,621,502</b>	<b>114,575,355</b>	<b>10,046,147</b>	<b>219,425,026</b>
132		<b>CITRUS, DEPT. OF</b>	<b>76.00</b>				<b>67,238,723</b>	<b>76.00</b>				<b>67,238,723</b>
133	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING			-		(5,626)			-		(5,626)
134	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			-		4,400			-		4,400
135	2401000	REPLACEMENT EQUIPMENT			-		45,000			-		45,000
136	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT			-		(54,583)			-		(54,583)
137					-					-		
138		<b>TOTAL CITRUS</b>	<b>76.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>67,227,914</b>	<b>76.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>67,227,914</b>
139		<b>ENVIRONMENTAL PROTECTION, DEPT. OF</b>	<b>3,621.00</b>	<b>30,995,545</b>	<b>30,995,545</b>		<b>896,195,863</b>	<b>3,621.00</b>	<b>30,995,545</b>	<b>30,995,545</b>		<b>896,195,863</b>
140	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(447)	(447)		(3,348)		(447)	(447)		(3,348)
141	1804300	REALIGNMENT OF TRAIL PROPERTIES TO GREENWAYS AND TRAILS FROM DIVISION OF RECREATION AND PARKS	1.00		-		68,757	1.00		-		68,757
142	1804310	REALIGNMENT OF TRAIL PROPERTIES FROM DIVISION OF RECREATION AND PARKS TO GREENWAYS AND TRAILS	(1.00)		-		(68,757)	(1.00)		-		(68,757)
143	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-		7,569			-		7,569
144	3200100	REDUCE GRANT SPENDING AUTHORITY TO ALIGN WITH CURRENT GRANT REVENUES			-		(113,784)			-		(113,784)
145	3200110	DELETE FEDERAL GRANT BUDGET AUTHORITY			-		(1,600,048)			-		(1,600,048)
146	33B0280	EXPENSES FUNDING - TRUST FUNDS			-					-		
147	33B0310	CONTRACTED SERVICES FUNDING - TRUST FUNDS			-					-		
148	33B0400	REDUCE PETROLEUM TANK CLEANUP BY 50%			-					-		
149	33B0500	REDUCE LOCAL GOVERNMENT CLEANUP CONTRACTING			-					-		
150	33B0600	REDUCE INLAND PROTECTION TRUST FUND PETROLEUM INTERNAL AUDITS			-					-		
151	33B1015	OVERTIME - LAW ENFORCEMENT			-					-		
152	33B3330	INTERIM LAND MANAGEMENT/ CONSERVATION AND RECREATION LANDS - STATE LANDS			-		(4,500,000)			-		(4,500,000)
153	33B3540	REDUCTION TO WATER SUPPLY			-					-		
154	33B3570	EMERGENCY RESPONSE - HAZARDOUS WASTE CLEANUP FUNDING			-					-		

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			HOUSE OFFER #1				Senate Offer #1				
			FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE
155	33B3580	REDUCE UNITED STATES GEOLOGICAL SURVEY COOPERATIVE AGREEMENT FUNDING			-			-			155
156	33B5000	SHIFT APPROPRIATIONS FROM GENERAL REVENUE TO ECOSYSTEM MANAGEMENT & RESTORATION TRUST FUND - WATER RESOURCE									156
157	33B5010	SHIFT APPROPRIATIONS TO ECOSYSTEM MANAGEMENT & RESTORATION TRUST FUND FROM GENERAL REVENUE - WATER RESOURCE			-			-			157
158	33B5020	WATER SUPPLY RESTORATION - WATER RESOURCES			-			-			158
159	33B5030	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - LAKEWATCH-WATER RESOURCES			-			-			159
160	33B5810	HAZARDOUS WASTE CLEANUP - WASTE MANAGEMENT			-			-			160
161	33B5830	REDUCE PETROLEUM PREAPPROVAL UNIT FUNDING			-			-			161
162	33B5900	REDUCE VACANT POSITION IN CENTRAL OFFICE	(1.00)	(38,001)	(38,001)						162
163	33B6110	MAINTENANCE OF WATER CONTROL STRUCTURES - GREENWAYS AND TRAILS			-			-			163
164	33B6200	CONTROL OF INVASIVE EXOTICS - RECREATION AND PARKS			-			-			164
165	33B6270	OUTSOURCING FUNDING - RECREATION AND PARKS			-			-			165
166	33B6275	REDUCE OUTSOURCING FUNDING-CAMA			-			-			166
167	33B6330	REDUCE UNDERGROUND STORAGE TANK CLEANUP FUNDING			-			-			167
168	33B7020	ACQUISITION OF PATROL VEHICLES - LAW ENFORCEMENT			-			-			168
169	33B7030	OPERATIONS AND MAINTENANCE OF PATROL VEHICLES - LAW ENFORCEMENT			-			-			169
170	33G1000	REDUCE FUNDING - FLORIDA GEOLOGICAL SURVEY			-			-			170
171	33G1060	SPECIAL CATEGORY - FLORIDA NATURAL AREAS INVENTORY			-			-			171
172	33G1070	SPECIAL CATEGORY - FLORIDA FOREVER ARC EXPENDITURES			-			-			172
173	33H0100	DELETE VACANT POSITIONS			-			-			173
174	33H0400	BUDGET REDUCTIONS BASED ON RELEASE HOLDBACK REVIEW			-			-			174
175	33V0050	REDUCE VACANT POSITIONS - WATER RESTORATION	(4.00)	(43,404)	(43,404)	(161,391)	(4.00)	(43,404)	(43,404)	(161,391)	175
176	33V0060	REDUCE WATER RESTORATION EXPENSE			-	(250,000)		-		(250,000)	176
177	33V0700	REDUCE POSITION AND FUNDING FOR OCEANS AND COASTAL RESOURCES COUNCIL - SCIENCE RESEARCH PLAN		(180,677)	(180,677)	90,138		-			177
178	33V1620	VACANT POSITION REDUCTIONS	(21.50)	(135,824)	(135,824)	(879,696)	(21.50)	(135,824)	(135,824)	(879,696)	178
179	33V4250	REDUCE TRANSFER TO MARINE RESOURCES TRUST FUND IN FISH AND WILDLIFE CONSERVATION COMMISSION (FWCC) - EMERGENCY RESPONSE			-			-			179
180	33V6135	TOPOGRAPHIC MAPPING			-			-			180
181	33V6140	ELIMINATE LAND MANAGEMENT FUNDING - STATE PARKS			-			-			181
182	33V6230	DISTRICT OFFICES - DRY-CLEANING SOLVENT CLEANUP PROGRAM REDUCTIONS			-			-			182
183	33V6250	REDUCE TRANSFER TO DACS MOSQUITO CONTROL PROGRAM			-			-			183
184	33V6310	REDUCE FUNDING FOR LABORATORY SERVICES			-			-			184
185	33V6340	REDUCE TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR ENDANGERED PLANT RESEARCH			-			-			185
186	33V6560	REDUCE OPERATION CLEAN SWEEP FUNDING			-			-			186
187	33V6775	REDUCE STATE PARK OPERATIONAL HOURS			-			-			187
188	33V6820	REDUCE AIR CONTRACT FUNDING FOR LOCAL GOVERNMENTS			-			-			188
189	33V7010	REDUCE OTHER PERSONAL SERVICES			-			-			189
190	33V7030	REDUCE OPERATING CAPITAL OUTLAY			-			-			190
191	3307000	REDUCE GRANTS AND AIDS WMD PERMITTING ASSISTANCE			-			-			191
192	3308000	REDUCE HAZARDOUS WASTE COMPLIANCE EDUCATION			-			-			192
193	3308010	REDUCE GRANTS AND AIDS HAZARDOUS WASTE COLLECTION			-			-			193
194	3309000	REDUCE INFORMATION EXCHANGE CLEARING HOUSE			-			-			194
195	34F0010	TRANSFER FEDERALLY FUNDED APPROPRIATIONS FROM THE GRANTS AND DONATIONS TRUST FUND TO THE FEDERAL GRANTS TRUST FUND			-	(37,347,848)		-		(37,347,848)	195
196	34F0020	TRANSFER FEDERALLY FUNDED APPROPRIATIONS TO THE FEDERAL GRANTS TRUST FUND FROM THE GRANTS AND DONATIONS TRUST FUND			-	37,347,848		-		37,347,848	196
197	340H070	FUND SHIFT FROM GENERAL REVENUE TO SOLID WASTE MANAGEMENT TRUST FUND		(1,237,600)	(1,237,600)			(1,000,000)	(1,000,000)		197

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			HOUSE OFFER #1				Senate Offer #1					
			FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
198	340H080	FUND SHIFT TO SOLID WASTE MANAGEMENT TRUST FUND FROM GENERAL REVENUE			-		1,237,600			-		1,000,000
199	3400A10	SHIFT RESEARCH RESERVE POSITIONS FROM EXISTING FUNDING SOURCES PURSUANT TO GRANT AGREEMENT	(3.00)		-		(194,091)	(3.00)		-		(194,091)
200	3400A20	SHIFT RESEARCH RESERVE POSITIONS TO APPROPRIATE FUNDING SOURCES PURSUANT TO GRANT AGREEMENT	3.00		-		194,091	3.00		-		194,091
201	3400110	TRANSFER OTHER PERSONAL SERVICES FUNDING FROM MINERALS TRUST FUND TO INTERNAL IMPROVEMENT TRUST FUND			-		(65,529)			-		(65,529)
202	3400120	TRANSFER OTHER PERSONAL SERVICES FUNDING TO INTERNAL IMPROVEMENT TRUST FUND FROM MINERALS TRUST FUND			-		65,529			-		65,529
203	3400300	FUND SHIFT SUWANEE RIVER WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING - DEDUCT			-					-		(453,000)
204	3400310	FUND SHIFT SUWANEE RIVER WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING - ADD			-					-		453,000
205	3400360	FUND SHIFT NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT FUNDING FROM GR TO TF			-							
206	3400370	FUND SHIFT NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT FUNDING TO TF FROM GR			-							
207	3400570	FUND SHIFT WATER MANAGEMENT DISTRICT FUNDING - DEDUCT			-		(250,000)			-		(250,000)
208	3400580	FUND SHIFT WATER MANAGEMENT DISTRICT FUNDING - ADD			-		250,000			-		250,000
209	3400650	TRANSFER SOUTHERN STATES ENERGY BOARD MEMBERSHIP DUES FROM FEDERAL GRANTS TRUST FUND TO INLAND PROTECTION TRUST FUND			-		(47,212)			-		(47,212)
210	3400660	TRANSFER SOUTHERN STATES ENERGY BOARD MEMBERSHIP DUES TO INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND			-		47,212			-		47,212
211	3400740	FUND SHIFT BEACH POSITIONS FROM GENERAL REVENUE TO PERMIT FEE TRUST FUND - DEDUCT		(250,000)	(250,000)				(250,000)	(250,000)		
212	3400750	FUND SHIFT BEACH POSITIONS FROM GENERAL REVENUE TO PERMIT FEE TRUST FUND - ADD			-		250,000			-		250,000
213	3400760	FUND SHIFT DRINKING WATER RESOURCES TO PERMIT FEE TRUST FUND - DEDUCT			-				(2,636,498)	(2,636,498)		
214	3400770	FUND SHIFT DRINKING WATER RESOURCES TO PERMIT FEE TRUST FUND - ADD			-					-		2,636,498
215	3400910	FUND SHIFT ENVIRONMENTAL RESOURCE PROGRAM PERMITTING TO PERMIT FEE TRUST FUND - DEDUCT			-				(1,177,550)	(1,177,550)		
216	3400920	FUND SHIFT ENVIRONMENTAL RESOURCE PROGRAM PERMITTING TO PERMIT FEE TRUST FUND - ADD			-					-		1,177,550
217	3401120	FUND SHIFT WATER RESOURCE RESTORATION EXPENSE FROM GENERAL REVENUE TO TRUST FUNDS - DEDUCT		(250,000)	(250,000)				(250,000)	(250,000)		
218	3401130	FUND SHIFT WATER RESOURCE RESTORATION EXPENSE FROM GENERAL REVENUE TO TRUST FUNDS - ADD			-		250,000			-		250,000
219	3401140	TRANSFER APPROPRIATIONS FROM GENERAL REVENUE TO LAND ACQUISITION TRUST FUND		(3,000,000)	(3,000,000)							
220	3401150	TRANSFER APPROPRIATIONS TO LAND ACQUISITION TRUST FUND FROM GENERAL REVENUE			-		3,000,000					
221	4202300	TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			-				4,024,853		4,024,853	17,000,000
222	4300A30	CONVERT PARK PATROL OTHER PERSONAL SERVICES POSITIONS TO FULL-TIME EQUIVALENTS (FTE)	3.00		-			3.00		-		
223	4301350	LITIGATION COSTS			-		3,387,500			-		3,387,500
224	4302220	WEKIVA RIVER AND FLORIDA AQUIFER STUDY			-		1,000,000			-		1,000,000
225	4500A20	CONVERT DRINKING WATER OTHER PERSONAL SERVICES (OPS) POSITIONS TO FULL-TIME	6.00		-			6.00		-		
226	4500A30	CONVERT OTHER PERSONAL SERVICES (OPS) POSITIONS FOR ENVIRONMENTAL RESOURCE PERMITTING WETLANDS DELINEATION TO FULL TIME	2.00		-			2.00		-		
227	4500100	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) STORMWATER IMPROVEMENT			-		716,860			-		716,860
228	4500160	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND			-					-		

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			FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
229	4500170	TRANSFER TO NON-MANDATORY LAND RECLAMATION TRUST FUND			-		9,100,000			-			229
230	4700130	HOMELAND SECURITY - DIVISION OF LAW ENFORCEMENT			-		100,000			-			230
231	4800100	INCREASE TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES			-		200,000			-		200,000	231
232	4800220	TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR KEEP AMERICA BEAUTIFUL			-		500,000			-		500,000	232
233	5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)			-		990,340			-		990,340	233
234	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT			-		(313,800)			-		(313,800)	234
235	5600110	TRANSFER TO DACS - UPLANDS			-		3,000,000			-		1,000,000	235
236	5700410	BUILDING REPAIR AND MAINTENANCE FOR FLORIDA GEOLOGICAL SURVEY FACILITIES			-		102,000			-		102,000	236
237	5900A10	CONVERT LABORATORY OTHER PERSONAL SERVICE (OPS) POSITIONS TO FULL-TIME	5.00		-			5.00		-			237
238	6000A10	CONVERT RECREATION AND PARKS OTHER PERSONAL SERVICES (OPS) POSITIONS TO FULL-TIME	7.00		-			7.00		-			238
239	7200150	INCREASED CONTRACTED SERVICES			-		1,500,000		500,000		500,000	1,000,000	239
240	7200800	CAP AND TRADE FOR GREENHOUSE GASES CONTINGENCY			-		250,000			-		250,000	240
241	7300A10	CONVERT COASTAL MANAGEMENT OTHER PERSONAL SERVICES (OPS) POSITIONS TO FULL-TIME	10.00		-			10.00		-			241
242		LAND MANAGEMENT DEMONSTRATION PILOT PROGRAM			-		4,500,000			-		4,500,000	242
243	7300170	INTERNATIONAL CORAL REEF SYMPOSIUM			-		50,000			-		50,000	243
244	7900A10	CONVERT GREENWAYS AND TRAILS OTHER PERSONAL SERVICES (OPS) POSITIONS TO FULL-TIME	5.00		-			5.00		-			244
245	990D000	DEBT SERVICE			-					-			245
246	081117	DEBT SVC-FL FOREVER/NEW SR			-		7,974,167			-		7,974,167	246
247	089070	DEBT SERVICE - FL FOREVER ADJUSTMENTS			-		(696,800)			-		(696,800)	247
248	089080	DEBT SERVICE-SAVE EVERGLADES ADJUSTMENTS			-		17,902			-		17,902	248
249	990E000	ENVIRONMENTAL PROJECTS			-					-			249
250	080524	DRY CLEAN/SITE CLEANUP			-		10,149,548			-		10,149,548	250
251	080888	MULBERRY/PINEY PT CLEANUP			-		9,100,000			-		18,200,000	251
252	080889	NON-MANDATORY LAND RECLAIM			-					-		4,000,000	252
253	082474	CLEANUP OF STATE/LANDS			-		2,000,000			-		2,000,000	253
254	083753	REP/RENO-LAB CMLPX-LEON CO			-		2,450,000			-		2,450,000	254
255	086000	WASTE TIRE ABATEMENT			-		50,000			-		50,000	255
256	087888	PETRO TANKS/PREAPPROVALS			-		153,000,000			-		153,000,000	256
257	088502	HAZARD WASTE/SITE CLEANUP			-		4,200,000			-		4,200,000	257
258	088964	TOTAL MAX DAILY LOADS			-		17,429,490			-		17,429,490	258
259	140047	G/A-WATER PROJECTS			-		67,000,000			-		66,500,000	259
260	140055	G/A-WATER REST ACTION PLAN			-		15,000,000			-		15,000,000	260
261	140076	G/A-NPS MGMT PLANNING			-		19,900,000			-		19,900,000	261
262	140122	CLEAN MARINA			-		2,639,438			-		2,639,438	262
263	140126	BEACH PROJECTS - STW			-		18,935,695			-		21,935,695	263
264	140129	DRINK WATER FAC CONSTR-SRL		3,200,000	-	3,200,000	64,690,000			-		64,690,000	264
265	140131	WASTEWATER TREAT FAC CONST		3,200,000	-	3,200,000	117,770,000			-		117,770,000	265
266	140134	SOLID WASTE MANAGEMENT			-		14,839,054			-		14,839,054	266
267	141117	EVERGLADES RESTORATION			-					-			267
268	143266	POLLUTION RESTOR/G & A			-					-			268
269	143276	SMALL CO WASTEWTR TRMT GNT			-		20,300,000			-		20,300,000	269
270	146556	US DEPT OF ENERGY/PROJECTS			-		847,000			-		847,000	270
271	149931	G/A WMD ALTERN WATER SUPP			-		7,700,000			-		7,700,000	271
272	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			-					-			272
273	083643	MAIN/REP/CONST-STATEWIDE			-					-		5,000,000	273
274	140001	FED LAND/WATER CONSV/GRNTS			-		1,200,000			-		1,200,000	274
275	140002	FL RECR DEV ASST GRANTS/LOCAL PARKS			-		36,205,750			-		28,102,875	275
276	140061	FLORIDA CZM PROGRAM			-		2,200,000			-		2,200,000	276

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			FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
277	140185	NAT'L REC TRAIL GRANTS			-		1,900,000			-		1,900,000	277
278	990L000	LAND ACQUISITION			-					-			278
279	080111	ACQ/RAILROAD RIGHTS OF WAY					4,500,000					4,500,000	279
280	083045	LAND ACQUISITION					18,000,000					18,000,000	280
281		LAND ACQUISITION--Bailey's Mill--Jefferson County		3,229,000	-	3,229,000			3,229,000	-	3,229,000		281
282	083045	LAND ACQUISITION			-		4,500,000			-		4,500,000	282
283	084108	LAND ACQ, ENVIR/UNIQ, STW			-		120,000,000			-		105,000,000	283
284	140124	AID/WMD-LAND ACQUISITION			-		149,000,000			-		164,000,000	284
285	990M000	MAINTENANCE AND REPAIR			-					-			285
286	080126	HISTORIC STRUC REN					1,000,000					1,000,000	286
287	080159	CONST/IMPROV/INGLIS LOCK					4,000,000					4,000,000	287
288	080956	FACILITIES REPAIR & MAINT					2,000,000					5,000,000	288
289	087118	DISASTER RELATED REPAIRS					5,000,000					5,000,000	289
290	088130	REMOVE ACCESS BARRIERS-STW					2,000,000					2,000,000	290
		GRANTS AND AIDS							2,000,000		2,000,000		
291	088137	GRANTS & DONAT SPDG AUTH					2,450,000					2,450,000	291
292	088140	FACILITY REPAIR NEEDS-STW					9,000,000					15,000,000	292
293	088154	RENO/REPLAC-SEWAGE SYSTEM					3,000,000					3,000,000	293
294	990S000	SPECIAL PURPOSE											294
295	080148	LAKE OKEECHOBEE Scenic Trail										1,000,000	295
296	080563	RESOURCE RESTORATION										1,000,000	296
297	080945	PARK DEVELOPMENT										1,500,000	297
298	083643	MAIN/REP/CONST-STATEWIDE										500,000	298
299	087939	PARTNERSHIP IN CAMA										250,000	299
300													300
301		<b>TOTAL ENVIRONMENTAL PROTECTION</b>	<b>3,632.50</b>	<b>35,488,592</b>	<b>25,859,592</b>	<b>9,629,000</b>	<b>1,839,857,047</b>	<b>3,633.50</b>	<b>35,255,675</b>	<b>25,501,822</b>	<b>9,753,853</b>	<b>1,871,390,482</b>	301
302		<b>FISH AND WILDLIFE CONSERVATION COMMISSION</b>	<b>1,883.50</b>	<b>50,464,207</b>	<b>50,464,207</b>		<b>184,149,271</b>	<b>1,883.50</b>	<b>50,464,207</b>	<b>50,464,207</b>		<b>184,149,271</b>	302
303	160S070	FUNDING SOURCE IDENTIFIER TECHNICAL CORRECTIONS - BACK OUT			-		(1,536,576)			-		(1,536,576)	303
304	160S080	FUNDING SOURCE IDENTIFIER TECHNICAL CORRECTIONS - ADD BACK			-		1,536,576			-		1,536,576	304
305	1600080	CONTINUATION OF FIVE PERCENT TRANSFERS - ADD BACK			-		408,768			-		408,768	305
306	1600090	CONTINUATION OF FIVE PERCENT TRANSFERS - BACK OUT			-		(408,768)			-		(408,768)	306
		CONTINUE BUDGET AMENDMENT #08-12 -CONTRACT WITH S. FL WATER MGT DISTRICT AND DACS			-		274,448			-		274,448	307
307	1601250				-		274,448			-		274,448	307
308	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(1,252)	(1,252)		(2,235)		(1,252)	(1,252)		(2,235)	308
		CONTINUE BUDGET AMENDMENT #08-17 - REALIGN GRANT AUTHORITY - BACK OUT			-		(12,530)			-		(12,530)	309
309	1605000				-		(12,530)			-		(12,530)	309
		CONTINUE BUDGET AMENDMENT #08-17 - REALIGN GRANT AUTHORITY - ADD BACK			-		12,530			-		12,530	310
310	1605010				-		12,530			-		12,530	310
		CONTINUE BUDGET AMENDMENT #08-18 - REALIGN SPENDING AUTHORITY FOR REVENUE GENERATING CONTRACTS TO THE PROPER TRUST FUNDS - BACK OUT			-		(208,720)			-		(208,720)	311
311	1606080				-		(208,720)			-		(208,720)	311
		CONTINUE BUDGET AMENDMENT #08-18 - REALIGN SPENDING AUTHORITY FOR REVENUE GENERATING CONTRACTS TO THE PROPER TRUST FUND - ADD BACK			-		208,720			-		208,720	312
312	1606090				-		208,720			-		208,720	312
313	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-		18,506			-		18,506	313
314	2601010	ANNUALIZATION ISSUE FOR WATER MANAGEMENT DISTRICT CONTRACT			-		(24,105)			-		(24,105)	314
315	33B1450	<b>ELIMINATE VACANT LAW ENFORCEMENT POSITIONS</b>	(66.00)	(2,516,273)	(2,516,273)		(800,246)						315
		<b>ELIMINATE OCEANARIA REIMBURSEMENT ASSISTANCE PROGRAM/UNIVERSARY OF FLORIDA MARINE MAMMAL PROGRAM/ COLLEGE OF VETERINARY MEDICINE</b>			-		(1,150,000)			-			316
316	33B7000				-		(1,150,000)			-			316
317	33B9000	ELIMINATE NUISANCE ALLIGATOR TRAPPER STIPEND			-					-			317
318	33V0110	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS			-					-			318
319	33V1000	REDUCE AND/OR ELIMINATE 2005 HURRICANE RECOVERY APPROPRIATION			-		(524,000)			-		(524,000)	319
320	33V5100	ELIMINATE FISHERIES DISASTER RELIEF PROGRAM			-		(184,544)			-		(184,544)	320
321	33V5200	ELIMINATE FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAM			-		(100,000)			-		(100,000)	321

**HOUSE ENVIRONMENT & NATURAL RESOURCES COUNCIL AND  
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2008-2009 BUDGET CONFERENCE**

			HOUSE OFFER #1				Senate Offer #1						
			FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
322	34F4400	REALIGNMENT OF ADMINISTRATIVE COSTS TO THE ADMINISTRATIVE TRUST FUND			-		157,000			-		157,000	322
323	34F4410	REALIGNMENT OF ADMINISTRATIVE COSTS FROM OTHER TRUST FUNDS			-		(157,000)			-		(157,000)	323
324	34F4440	REALIGNMENT OF GRANT FUNDING - FEDERAL GRANTS TRUST FUND			-		(1,000,000)			-		(1,000,000)	324
325	34F4450	REALIGNMENT OF GRANT FUNDING - MARINE RESOURCES CONSERVATION TRUST FUND			-		1,000,000			-		1,000,000	325
326	3400130	FUND SHIFT FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND		(1,245,937)	(1,245,937)				(1,262,672)	(1,262,672)			326
327	3400140	FUND SHIFT TO ADMINISTRATIVE TRUST FUND FROM GENERAL REVENUE			-		1,245,937			-		1,262,672	327
328	3400150	FUND SHIFT GENERAL REVENUE SUBSIDY TO PROGRAM TRUST FUNDS		(157,489)	(157,489)				(157,489)	(157,489)			328
329	3400160	FUND SHIFT TO PROGRAM TRUST FUNDS TO ELIMINATE GENERAL REVENUE SUBSIDY			-		157,489			-		157,489	329
330	3400170	FUND SHIFT SALARIES FROM GENERAL REVENUE TO VARIOUS TRUST FUNDS		(800,246)	(800,246)				(470,839)	(470,839)			330
331	3400175	FUND SHIFT SALARIES TO TRUST FUNDS FROM GENERAL REVENUE			-		800,246			-		270,839	331
332	3400210	FUND SHIFT LAW ENFORCEMENT FROM GENERAL REVENUE TO MARINE RESOURCES CONSERVATION TRUST FUND - VESSEL REGISTRATION FEE INCREASE			-				(3,000,000)	(3,000,000)			332
333	3400220	FUND SHIFT LAW ENFORCEMENT TO MARINE RESOURCES CONSERVATION TRUST FUND FROM GENERAL REVENUE - VESSEL REGISTRATION FEE INCREASE			-					-		3,000,000	333
334	3400230	TRANSFER LAW ENFORCEMENT ACTIVITIES FROM STATE GAME TRUST FUND TO MARINE RESOURCES CONSERVATION TRUST FUND			-		(500,000)			-		(500,000)	334
335	3400240	TRANSFER LAW ENFORCEMENT ACTIVITIES TO MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND			-		500,000			-		500,000	335
336	3400700	FUND SHIFT RED TIDE CONTROL AND MITIGATION GRANTS FROM GENERAL REVENUE TO TRUST FUNDS		(850,000)	(850,000)								336
337	3400710	FUND SHIFT RED TIDE CONTROL AND MITIGATION GRANTS TO TRUST FUNDS FROM GENERAL REVENUE			-		850,000						337
338	3400800	FUND SHIFT RED TIDE MONITORING AND RESEARCH FROM GENERAL REVENUE TO TRUST FUNDS		(1,200,000)	(1,200,000)								338
339	3400810	FUND SHIFT RED TIDE MONITORING AND RESEARCH TO TRUST FUNDS FROM GENERAL REVENUE			-		1,200,000						339
340	3402080	TRANSFER AGENCY ACTIVITIES FROM NONGAME WILDLIFE TRUST FUND TO STATE GAME TRUST FUND - NONGAME WILDLIFE TRUST FUND			-		(490,806)			-		(490,806)	340
341	3402090	TRANSFER AGENCY ACTIVITIES FROM NONGAME WILDLIFE TRUST FUND TO STATE GAME TRUST FUND - STATE GAME TRUST FUND			-		490,806			-		490,806	341
342	3404110	FUND SHIFT BASED ON RELEASE HOLDBACK REVIEW - DEDUCT		(500,000)	(500,000)				(500,000)	(500,000)			342
343	3404120	FUND SHIFT BASED ON RELEASE HOLDBACK REVIEW - ADD			-		500,000			-		500,000	343
344	36320C0	COMMERCIAL SALTWATER LICENSING SYSTEM			-		360,022			-		360,022	344
345	36344C0	LAW ENFORCEMENT FIELD OFFICERS LAPTOP COMPUTERS			-		649,950			-		649,950	345
346	4002000	REALIGNMENT OF FRESHWATER FISHERIES MANAGEMENT ACTIVITIES - BACK OUT			-		(350,000)			-		(350,000)	346
347	4002010	REALIGNMENT OF FRESHWATER FISHERIES ACTIVITIES - ADD BACK			-		350,000			-		350,000	347
348	4201000	CASH FLOW LOAN TO GRANT TRUST FUNDS			-		12,500,000			-		12,500,000	348
349	4402800	GOPHER TORTOISE CONSERVATION - STATEWIDE	4.00		-		3,727,875	4.00		-		3,727,875	349
350	4403400	ALLIGATOR MARKETING AND EDUCATION			-		160,000			-		160,000	350
351	4403500	YOUTH HUNTING PROGRAM			-		50,000			-		50,000	351
352	445000J	LAW ENFORCEMENT - INCREASED FUEL COSTS			-					-		900,000	352
353	4605000	SEA TURTLE CONSERVATION PROGRAM			-		186,633			-		186,633	353
354	4606000	SPECIALTY LICENSE PLATE SALES			-		40,000			-		40,000	354
355	5000700	BLUE CRAB MANAGEMENT			-		132,000			-		132,000	355
356	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT		(49,132)	(49,132)		(18,473)		(49,132)	(49,132)		(18,473)	356
357	6502200	DERELICT VESSEL REMOVAL	1.00	1,100,000	-	1,100,000		1.00		-		1,550,000	357
358	6502800	VENOMOUS REPTILE REGULATION			-		75,000			-		75,000	358
359	6505000	OFFICE OF BOATING AND WATERWAYS	2.00		-		128,860	2.00		-		128,860	359
360	8103000	LAW ENFORCEMENT CONTRACTS AND GRANTS			-		1,787,671			-		1,787,671	360

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			HOUSE OFFER #1					Senate Offer #1					
			FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
361	8103100	REALIGN SPENDING AUTHORITY FOR CONTRACTS AND GRANTS REIMBURSED ACTIVITIES - BACK OUT			-		(369,465)			-		(369,465)	361
362	8103200	REALIGN SPENDING AUTHORITY FOR CONTRACTS AND GRANTS REIMBURSED ACTIVITIES - ADD BACK			-		369,465			-		369,465	362
363	8104000	WILDLIFE HABITAT RESTORATION PROJECTS			-		1,570,250			-		1,570,250	363
364	8105000	WILDLIFE MANAGEMENT CONTRACTS AND GRANTS			-		745,016			-		745,016	364
365	8109900	GRANT FUNDED TEMPORARY POSITIONS	26.00		-			26.00		-			365
366	990E000	ENVIRONMENTAL PROJECTS			-					-			366
367	080950	LAKE RESTORATION			-		2,000,000			-		2,000,000	367
368	085020	WMA LAND IMPROVEMENTS			-		1,785,000			-		1,785,000	368
369	140004	ART FISH REEF CONST PROG		1,000,000	-	1,000,000	700,000		1,000,000	-	1,000,000	700,000	369
370	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			-					-			370
371	140270	FL BOATING IMPROVEMENT PRG			-		6,600,000			-		6,600,000	371
372	990L000	LAND ACQUISITION			-					-			372
373	084108	LAND ACQ, ENVIR/UNIQ, STW			-		4,500,000			-		4,500,000	373
374	084200	MITIGATION PARK LAND ACQ			-		10,000,000			-		10,000,000	374
375	990S000	SPECIAL PURPOSE			-					-			375
376	088200	ANTICIPATED GRANTS			-					-			376
377	082800	BOATING INFRASTRUCTURE			-		1,812,772			-		1,812,772	377
378	088376	NEW/EXP MAINT & STOR FACS			-		51,717			-		51,717	378
379					-					-			379
380		<b>TOTAL FISH AND WILDLIFE CONSERVATION COMMISSION</b>	<b>1,850.50</b>	<b>45,243,878</b>	<b>43,143,878</b>	<b>2,100,000</b>	<b>235,955,060</b>	<b>1,916.50</b>	<b>46,022,823</b>	<b>45,022,823</b>	<b>1,000,000</b>	<b>240,792,634</b>	<b>380</b>
381		<b>GRAND TOTAL</b>	<b>9,313.75</b>	<b>205,875,147</b>	<b>185,100,000</b>	<b>20,775,147</b>	<b>2,361,182,276</b>	<b>9,379.75</b>	<b>205,900,000</b>	<b>185,100,000</b>	<b>20,800,000</b>	<b>2,398,836,056</b>	<b>381</b>