

	A	B	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
1			House Offer 1					Senate Offer #1					1		
2	HOUSE GOVERNMENT EFFICIENCY & ACCOUNTABILITY COUNCIL AND SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE FY 2008-09 BUDGET CONFERENCE		FTE	GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	2
3	LOTTERY, DEPARTMENT OF THE		440.00				158,990,038	158,990,038	440.00				158,990,038	158,990,038	3
4	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING					(1,900)	(1,900)					(1,900)	(1,900)	4
5	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT						0					459,287	459,287	5
7	2401500	REPLACEMENT OF MOTOR VEHICLES						0					250,000	250,000	7
9	3000100	ONLINE GAMES CONTRACT					3,887,111	3,887,111					4,172,539	4,172,539	9
11	33B0110	POTENTIAL REDUCTION TO EXPENSE - ANNUAL SALES CONFERENCE					(105,000)	(105,000)						0	11
12	33B0310	POTENTIAL REDUCTION TO INSTANT TICKET PURCHASE, VENDOR FEES					(12,000,000)	(12,000,000)						0	12
13	33H0300	REDUCTION TO PAID ADVERTISING/PROMOTION, PAYMENTS TO CONTRACTORS					(4,359,062)	(4,359,062)						0	13
14	3301000	REDUCTIONS IN SALARIES AND BENEFITS - VACANCIES					(197,648)	(197,648)						0	14
15	3306700	REDUCTION DUE TO EFFICIENCIES					(554,536)	(554,536)						0	15
16	36220C0	VIDEO SPECTRAL COMPARATOR REPLACEMENT					104,280	104,280					104,280	104,280	16
19	5000300	ADJUSTMENT TO RECURRING SPECIAL CATEGORY APPROPRIATION - TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND						0							19
20	5000400	REQUEST FOR INCREASE TO PAID ADVERTISING/PROMOTIONS APPROPRIATION						0					5,130,547	5,130,547	20
21	5000500	INSTANT TICKET VENDING MACHINES					3,948,000	3,948,000							21
22	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT					16,554	16,554					16,554	16,554	22
23	TOTAL	LOTTERY, DEPARTMENT OF THE	440.00	0		0	149,727,837	149,727,837	440.00	0		0	169,121,345	169,121,345	23
24															24
25	MANAGEMENT SERVICES, DEPARTMENT OF		1,007.50	23,328,347	23,328,347		481,793,805	505,122,152	1,007.50	23,328,347	23,328,347		481,793,805	505,122,152	25
26	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(850)	(850)		(8,730)	(9,580)		(864)	(864)		(8,716)	(9,580)	26
27	1604800	ADJUSTMENT TO REALLOCATION OF HUMAN RESOURCES OUTSOURCING		13	13		(13)	0		13	13		(13)	0	27
28	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(557,345)	(557,345)		(42,087)	(599,432)		(557,345)	(557,345)		(42,087)	(599,432)	28
29	3000400	INCREASE IN EXPENSES DUE TO ADDITIONAL SPECIAL ACTUARIAL STUDIES							1.00				141,569	141,569	29
30	3000660	HUMAN RESOURCE MANAGEMENT - COMPREHENSIVE COMPENSATION SURVEY													30
31	3000820	PRIVATE PRISON MONITORING - STAFFING FOR WORK RELEASE CENTERS	2.00						2.00						31
32	3000910	INCREASED REQUIREMENTS FROM THE GOVERNMENTAL ACCOUNTING STANDARDS BOARD - GASB											5,000	5,000	32
33	3009500	ADDITIONAL RESOURCES TO MEET PROGRAM DEMANDS					15,457,000	15,457,000					5,457,000	5,457,000	33
34	3300100	TELECOMMUNICATIONS - REDUCE BUDGET FOR DISTRIBUTION OF WIRELESS 911 REVENUES TO COUNTIES AND SERVICE PROVIDERS					(7,846,100)	(7,846,100)					(7,846,100)	(7,846,100)	34
35	36306C0	TELECOMMUNICATIONS: INCREASE BUDGET FOR DISTRIBUTION OF WIRELESS 911 REVENUES TO COUNTIES & SERVICE PROVIDERS					5,877,849	5,877,849					5,643,768	5,643,768	35

	A	B	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
1			House Offer 1					Senate Offer #1					1		
2	HOUSE GOVERNMENT EFFICIENCY & ACCOUNTABILITY COUNCIL AND SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE FY 2008-09 BUDGET CONFERENCE		FTE	GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	2
36	3300140	RENT REDUCTION - FCHR		(100,000)	(100,000)			(100,000)		(100,000)	(100,000)			(100,000)	36
37	3300170	DATA PROCESSING REDUCTION - FCHR		(19,400)	(19,400)			(19,400)		(19,400)	(19,400)			(19,400)	37
38	3300270	DELETE POSITION AND RATE FOR STATE EMPLOYEE LEASING PROGRAM					(33,797)	(33,797)					(33,797)	(33,797)	38
39	3300290	REDUCTION IN PENSIONS AND BENEFITS STATE OFFICERS		(208,231)	(208,231)			(208,231)		(212,096)	(212,096)			(212,096)	39
40	3300300	REDUCTION IN ADMIN/EXECUTIVE DIRECTION		(3,258)	(3,258)			(3,258)		(3,258)	(3,258)			(3,258)	40
41	3300320	REDUCTION IN SUPPORT/AIRCRAFT		(2,470)	(2,470)		(2)	(2,472)		(2,470)	(2,470)		(2)	(2,472)	41
42	3300340	REDUCTION IN PURCHASING OVERSIGHT - OFFICE OF EFFICIENT GOVERNMENT - TRAINING					(250,000)	(250,000)					(250,000)	(250,000)	42
43	3300350	REDUCTION IN TECHNOLOGY/ TELECOMMUNICAITONS SERVICES		(1,300)	(1,300)			(1,300)		(1,300)	(1,300)			(1,300)	43
44	3300360	REDUCTION IN TECHNOLOGY PROGRAM/INFORMATION SERVICES - STATEWIDE PORTAL	(1.00)	(64,398)	(64,398)			(64,398)	(1.00)	(64,000)	(64,000)			(64,000)	44
45	3300380	REDUCTION IN PERC	(2.00)	(127,695)	(127,695)			(127,695)	(3.00)	(157,921)	(157,921)			(157,921)	45
46	3300760	DECREASE EXCESS BUDGET AUTHORITY IN THE DEFERRED PAYMENT COMMODITY CONTRACTS					(332,551)	(332,551)					(332,551)	(332,551)	46
47	3400110	COMBINE WIRELESS AND NON-WIRELESS 911 - HB 919 DEDUCT	(3.00)				(239,947)	(239,947)	(3.00)				(239,947)	(239,947)	47
48	3400120	COMBINE WIRELESS AND NON-WIRELESS 911 - HB 919 ADD	3.00				239,947	239,947	3.00				239,947	239,947	48
49	3400150	SHIFT FROM GENERAL REVENUE TIO THE SLERS TF - RADIO ASSISTANCE TO LOCALS - ADD	2.00				214,721	214,721	2.00				213,717	213,717	49
50	3400160	SHIFT FROM GENERAL REVENUE TO THE SLERS TF - RADIO ASSISTANCE TO LOCALS - DEDUCT	(2.00)	(214,721)	(214,721)			(214,721)	(2.00)	(213,717)	(213,717)			(213,717)	50
51	34F0010	TRANSFER THE IFAS TF TO OPERATING TF - SB1488 - ADD					14,766	14,766					14,766	14,766	51
52	34F0020	TRANSFER THE IFAS TF TO OPERATING TF - SB1488 - DEDUCT					(14,766)	(14,766)					(14,766)	(14,766)	52
53	36101C0	REAPPROPRIATION OF E911 NEXT GENERATION EMERGENCY EQUIPMENT GRANT PROGRAM											25,000,000	25,000,000	53
54	36135C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS)											6,766,233	6,766,233	54
55	36138C0	ANALYSIS OF MYFLORIDAMARKETPLACE TO MIGRATE TO THE SECOND GENERATION EPROCUREMENT SYSTEM Proviso											250,000	250,000	55
56	36139C0	PEOPLE FIRST SYSTEM - MIGRATE TO THE SECOND GENERATION HUMAN RESOURCE SYSTEM Proviso											250,000	250,000	56
57	36301C0	REPLACE TAPE DEVICE STORAGE - INFORMATION TECHNOLOGY											50,000	50,000	57
58	36331C0	INCREASE IN COST OF THE INTEGRATED RETIREMENT INFORMATION SYSTEM (IRIS)											256,000	256,000	58
59	4000130	CORRESPONDING ISSUE FOR COMMUNICATION AND INFORMATION TECHNOLOGY CONSOLIDATION AND MANAGED SERVICES							(3.00)				(512,352)	(512,352)	59
60	4100010	INSUFFICIENT BUDGET AUTHORITY TO MEET DATA PROCESSING OBLIGATIONS											53,580	53,580	60
61	4100100	INCREASE IN CONTRACTED SERVICES											0	0	61
62	4100130	UTILITY PAYMENT INCREASES					5,337,525	5,337,525					5,945,502	5,945,502	62

	A	B	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
1			House Offer 1					Senate Offer #1					1		
2	HOUSE GOVERNMENT EFFICIENCY & ACCOUNTABILITY COUNCIL AND SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE FY 2008-09 BUDGET CONFERENCE		FTE	GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	2
63	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL											1,346,849	1,346,849	63
64	4100180	TENANT SPACE IMPROVEMENT FUNDS											929,367	929,367	64
65	4100500	PRIVATE PRISON MONITORING - REIMBURSEMENT TO VENDORS											130,000	130,000	65
66	4105700	INCREASE IN PENSIONS AND BENEFITS NATIONAL GUARD		1,496,000	1,496,000			1,496,000							66
67	4106300	INCREASE FOR FLORIDA RETIREMENT SYSTEM PUBLICATIONS REQUIRED BY LAW											200,000	200,000	67
68	4106510	INCREASED ADMINISTRATIVE SERVICES ONLY FEE FOR BLUE CROSS AND BLUE SHIELD					2,000,000	2,000,000					1,500,000	1,500,000	68
69	4400180	NON-RECURRING WORKING CAPITAL - BUREAU OF AIRCRAFT		430,000	0	430,000		430,000		430,000	0	430,000		430,000	69
70	4400200	ROAD CONSTRUCTION - EXTENSION OF MERCHANTS ROW													70
71	5300260	ESTABLISH DATA PROCESSING AND CONTRACTED SERVICES APPROPRIATION CATEGORIES IN WIRELESS STATE LAW ENFORCEMENT RADIO SYSTEM-DEDUCT											(18,984)	(18,984)	71
72	5300270	ESTABLISH DATA PROCESSING AND CONTRACTED SERVICES APPROPRIATION CATEGORIES IN WIRELESS STATE LAW ENFORCEMENT RADIO SYSTEM-ADD											18,984	18,984	72
73	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT		32,939	32,939		(69,552)	(36,613)		32,939	32,939		(69,552)	(36,613)	73
74	7000100	TRANSFER TO GENERAL REVENUE											10,000,000	10,000,000	74
75	8400100	SCHEDULED MAINTENANCE - STATE AIRCRAFT					211,500	211,500					211,500	211,500	75
76	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)					29,955,834	29,955,834					29,955,834	29,955,834	76
77	990A000	CIP - OFFICE SPACE - FCO											700,000	700,000	77
78	990C000	CODE CORRECTIONS (POOL)											715,275	715,275	78
79	990D000	DEBT SERVICE					(75,597)	(75,597)					(75,597)	(75,597)	79
80	990M000	MAINTENANCE AND REPAIR											3,284,725	3,284,725	80
81	TOTAL	MANAGEMENT SRVCS, DEPT OF	1,006.50	23,987,631	23,557,631	430,000	532,189,805	556,177,436	1,003.50	22,458,928	22,028,928	430,000	571,628,957	594,087,885	81
82															82
83		MANAGEMENT SERVICES, DEPARTMENT OF (DOAH)	267.00	0		0	27,087,565	27,087,565	267.00	0		0	27,087,565	27,087,565	83
84	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING					(1,060)	(1,060)					(1,060)	(1,060)	84
85	3300400	REDUCTION IN DOAH/ ADJUDICATION OF DISPUTES					(82,953)	(82,953)					(122,112)	(122,112)	85
86	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT					(4,049)	(4,049)					(4,049)	(4,049)	86
87	TOTAL	MANAGEMENT SRVCS, DEPT OF (DOAH)	267.00	0		0	26,999,503	26,999,503	267.00	0		0	26,960,344	26,960,344	87
88		GRAND TOTAL - MANAGEMENT SRVCS, DEPT	1,273.50	23,987,631	23,557,631	430,000	559,189,308	583,176,939	1,270.50	22,458,928	22,028,928	430,000	598,589,301	621,048,229	88
89															89
90		REVENUE, DEPARTMENT OF	5,303.00	209,895,993	209,895,993		325,600,131	535,496,124	5,303.00	209,895,993	209,895,993		325,600,131	535,496,124	90
93	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(39,463)	(39,463)		(10,832)	(50,295)		(39,463)	(39,463)		(10,832)	(50,295)	93
94	1802200	REALIGNMENT OF CHILD SUPPORT ENFORCEMENT BUDGET BY PROCESS ADD	350.00	5,499,292	5,499,292		34,943,153	40,442,445	350.00	5,499,292	5,499,292		34,943,153	40,442,445	94

	A	B	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
1			House Offer 1					Senate Offer #1					1		
2	HOUSE GOVERNMENT EFFICIENCY & ACCOUNTABILITY COUNCIL AND SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE FY 2008-09 BUDGET CONFERENCE		FTE	GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	2
95	1802300	REALIGNMENT OF CHILD SUPPORT ENFORCEMENT BUDGET BY PROCESS DEDUCT	(350.00)	(5,499,292)	(5,499,292)		(34,943,153)	(40,442,445)	(350.00)	(5,499,292)	(5,499,292)		(34,943,153)	(40,442,445)	95
96	1802400	INFORMATION SERVICES PROCESS COMMUNICATIONS SERVICES PROCESS STAFF REALIGNMENT-DEDUCT	(9.00)				(383,673)	(383,673)	(9.00)				(383,673)	(383,673)	96
97	1802410	INFORMATION SERVICES PROCESS- COMMUNICATIONS SERVICES PROCESS STAFF REALIGNMENT-ADD	9.00				383,673	383,673	9.00				383,673	383,673	97
101	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(41,368)	(41,368)		763,395	722,027		(41,368)	(41,368)		763,395	722,027	101
103	33V1230	REDUCTION IN CONTRACTED SERVICES - CHILD SUPPORT ENFORCEMENT		(269,110)	(269,110)		(522,390)	(791,500)		(269,110)	(269,110)		(522,390)	(791,500)	103
104	3400400	OFFSET OF REDUCTION IN FEDERAL MATCHING FUNDS DUE TO THE FEDERAL DEFICIT REDUCTION ACT OF 2005 - ADD		4,219,349	4,219,349		5,931,559	10,150,908		4,219,349	4,219,349		5,931,559	10,150,908	104
105	3400500	OFFSET OF REDUCTION IN FEDERAL MATCHING FUNDS DUE TO THE FEDERAL DEFICIT REDUCTION ACT OF 2005 - DEDUCT		(304,519)	(304,519)		(9,846,389)	(10,150,908)		(304,519)	(304,519)		(9,846,389)	(10,150,908)	105
114	36321C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) PHASE II					51,367,492	51,367,492					51,367,492	51,367,492	114
117	4400370	IMPLEMENTATION OF RANDOM MOMENT SAMPLING FOR THE CLERK OF COURT DEPOSITORIES					16,976,954	16,976,954					16,976,954	16,976,954	117
118	4400500	PROGRAM IMPLEMENTATION OF THE FEDERAL DEFICIT REDUCTION ACT OF 2005		821,313	821,313			821,313		821,313	821,313			821,313	118
122	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES					114,000	114,000					114,000	114,000	122
123	36280C0	INFORMATION SERVICES SUNTAX LIFECYCLE INFRASTRUCTURE REPLACEMENT											1,261,262	1,261,262	123
124	4600060	INCREASE SPENDING AUTHORITY FOR THE CERTIFICATION TRUST FUND											35,000	35,000	124
125	52M0540	ADVALOREM TAX - FISCALLY CONSTRAINED COUNTIES								5,000,000	5,000,000			5,000,000	125
126	33V1030	REDUCE BACKGROUND CHECKS IN CURRENT EMPLOYEES													126
127	33V1540	ELIMINATION OF ERROR IN BASE APPROPRIATION													127
128	3402030	FUND SHIFT - ADMINISTRATIVE TRUST FUND TO OPERATIONS TRUST FUND (DEDUCT)													128
129	3402040	FUND SHIFT - ADMINISTRATIVE TRUST FUND TO OPERATIONS TRUST FUND (ADD)													129
130	3402050	FUND SHIFT - GRANTS AND DONATIONS TRUST FUND TO FEDERAL TRUST FUND (DEDUCT)													130
131	3402060	FUND SHIFT - GRANTS AND DONATIONS TRUST FUND TO FEDERAL TRUST FUND (ADD)													131
132	1604030	FUND SHIFT - REAPPROVAL OF GENERAL TAX ADMINISTRATION WORKFORCE REALIGNMENT							(152.00)	(7,042,294)				(7,042,294)	132
133	1604050	FUND SHIFT - REAPPROVAL OF GENERAL TAX ADMINISTRATION WORKFORCE REALIGNMENT							152.00	7,042,294				7,042,294	133
134	3403070	GENERAL TAX ADMINISTRATION FUND SHIFT - OTHER PERSONAL SERVICES AND EXPENSES (DEDUCT)								(200,000)	(200,000)		(200,000)	(400,000)	134
135	3403080	GENERAL TAX ADMINISTRATION FUND SHIFT - OTHER PERSONAL SERVICES AND EXPENSES (ADD)								200,000	200,000		200,000	400,000	135
136	3403090	INFORMATION SERVICES PROGRAM FUND SHIFT - OTHER DATA PROCESSING TO CONTRACTUAL SERVICES (ADD)								80,000	80,000		80,000	160,000	136

	A	B	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
1			House Offer 1					Senate Offer #1					1		
2	HOUSE GOVERNMENT EFFICIENCY & ACCOUNTABILITY COUNCIL AND SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE FY 2008-09 BUDGET CONFERENCE		FTE	GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	2
137	3403100	INFORMATION SERVICES PROGRAM FUND SHIFT - OTHER DATA PROCESSING TO CONTRACTUAL SERVICES (DEDUCT)								(80,000)	(80,000)		(80,000)	(160,000)	137
138	3403110	GENERAL TAX ADMINISTRATION OPS - FUND SHIFT FROM GENERAL REVENUE TO OPERATIONS TRUST FUND (ADD)								17,000	17,000		17,000	34,000	138
139	3403120	GENERAL TAX ADMINISTRATION OPS - FUND SHIFT FROM GENERAL REVENUE TO OPERATIONS TRUST FUND (DEDUCT)								(17,000)	(17,000)		(17,000)	(34,000)	139
140	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT		(128,587)	(128,587)		(317,726)	(446,313)		(128,587)	(128,587)		(317,726)	(446,313)	140
141	3403000														
141	3403400	FUND SHIFT OF 3 FTE - CERTIFICATION PROGRAM		(200,000)	(200,000)		200,000			(200,000)	(200,000)		200,000		141
142	33V1160		15.00	(520,688)	(520,688)			(520,688)	15.00	(600,000)	(600,000)			(600,000)	142
142	33V1520	REDUCTION IN CONTRACTED SERVICES													
143	33V1200	ELIMINATION OF VACANT FTE - INFORMATION SERVICES	(2.00)	(85,453)	(85,453)			(85,453)	(2.00)	(85,453)	(85,453)			(85,453)	143
144	33V1200	ELIMINATION OF VACANT FTE - CHILD SUPPORT ENFORCEMENT	(13.00)	(239,929)	(239,929)		(465,750)	(705,679)	(13.00)	(239,929)	(239,929)		(465,750)	(705,679)	144
145	33V1200	ELIMINATION OF VACANT FTE - ADMINISTRATIVE SERVICES/EXECUTIVE SUPPORT	(3.50)	(122,739)	(122,739)			(122,739)	(3.50)	(122,739)	(122,739)			(122,739)	145
146	33V1200	ELIMINATION OF VACANT FTE - GENERAL TAX ADMINISTRATION	(12.00)	(534,001)	(534,001)			(534,001)	(12.00)	(534,001)	(534,001)			(534,001)	146
147	33V1180	ELIMINATION OF VACANT FTE - EXECUTIVE SUPPORT	(7.50)	(392,592)	(392,592)			(392,592)	(7.50)	(392,592)	(392,592)			(392,592)	147
148	33V1260	ELIMINATION OF VACANT FTE - PROPERTY TAX OVERSIGHT	(8.00)	(357,510)	(357,510)			(357,510)							148
149	33V1190	ELIMINATION OF 22 FTE - ADMINISTRATIVE SERVICES/EXECUTIVE SUPPORT	(22.00)	(1,024,099)	(1,024,099)			(1,024,099)	(22.00)	(1,024,099)	(1,024,099)			(1,024,099)	149
150	3403010														
150	3403020	REDUCTION IN AERIAL PHOTOGRAPHY		(876,266)	(876,266)		876,266	0		(876,266)	(876,266)		876,266	0	150
151		REDUCTION TO OTHER PERSONAL SERVICES - GENERAL TAX ADMINISTRATION								(17,000)	(17,000)			(17,000)	151
152	33V1050	REDUCTION TO EXPENSES - RELATED TO THE ELIMINATION OF THE DR-219 FORM		(35,000)	(35,000)			(35,000)		(35,000)	(35,000)			(35,000)	152
153	33V1070	REDUCTION OF EXPENSES (TRAVEL) - PROPERTY TAX OVERSIGHT		(9,266)	(9,266)			(9,266)		(9,266)	(9,266)			(9,266)	153
154	33V1040	REDUCTION OF EXPENSES - ADMINISTRATIVE SERVICES		(9,000)	(9,000)			(9,000)		(9,000)	(9,000)			(9,000)	154
155	33V1490	REDUCTION TO OTHER PERSONAL SERVICES - GENERAL TAX ADMINISTRATION		(200,000)	(200,000)			(200,000)		(200,000)	(200,000)			(200,000)	155
156	33V1350	REDUCTION TO CONTRACTUAL SERVICES - MIAMI DADE COUNTY - CHILD SUPPORT ENFORCEMENT		(293,760)	(293,760)		(570,240)	(864,000)		(34,000)	(34,000)		(66,000)	(100,000)	156
157	33V1360	REDUCTION TO CONTRACTUAL SERVICES - MANATEE COUNTY - CHILD SUPPORT ENFORCEMENT		(47,600)	(47,600)		(92,400)	(140,000)		(13,382)	(13,382)		(25,977)	(39,359)	157
158	33V1010	TRANSFER COST OF 3RD FLOOR AT SOUTHWOOD OFFICE FROM GENERAL TAX ADMINISTRATION TO CHILD SUPPORT ENFORCEMENT		(309,096)	(309,096)		309,086	(10)		(309,096)	(309,096)		309,086	(10)	158
159	33V1060	CLOSING 2 OUT OF STATE SERVICE CENTERS AND RELOCATING ONE TALLAHASSEE OFFICE - GENERAL TAX ADMINISTRATION		(306,376)	(306,376)			(306,376)		(306,376)	(306,376)			(306,376)	159
160	33V1220	ELIMINATION OF FUNDING FOR CALENDARS - CHILD SUPPORT ENFORCEMENT		(4,282)	(4,282)		(8,312)	(12,594)		(4,282)	(4,282)		(8,312)	(12,594)	160
161	33V1310	ELIMINATE MAPPING GRANTS FOR LOCAL GOVERNMENTS		(75,000)	(75,000)			(75,000)							161

	A	B	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
1			House Offer 1					Senate Offer #1					1		
2	HOUSE GOVERNMENT EFFICIENCY & ACCOUNTABILITY COUNCIL AND SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE FY 2008-09 BUDGET CONFERENCE		FTE	GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	2
162	33V1240	ELIMINATE TAX FORMS FOR LOCAL GOVERNMENTS		(105,000)	(105,000)			(105,000)							162
163	33V1270	REDUCE PRIVATE SERVICE OF PROCESS BY PRIVATE VENDORS		(66,300)	(66,300)		(128,700)	(195,000)							163
164	33V1150	REDUCTION IN CONTRACTED SERVICES - CHILD SUPPORT ENFORCEMENT		(170,000)	(170,000)		(330,000)	(500,000)		(170,000)	(170,000)		(330,000)	(500,000)	164
165	33V1370	REDUCTION IN CONTRACTED SERVICES - CHILD SUPPORT ENFORCEMENT	5.00	(143,028)	(143,028)		(277,640)	(420,668)							165
166	33V1390	REDUCTION IN CONTRACTED SERVICES (FACC) - CHILD SUPPORT ENFORCEMENT		(52,212)	(52,212)		(101,353)	(153,565)		(52,212)	(52,212)		(101,353)	(153,565)	166
167	33V1460	REDUCTION IN CONTRACTED SERVICES (ACS STATE DISBURSEMENT UNIT) - CHILD SUPPORT ENFORCEMENT		(667,072)	(667,072)		(1,294,912)	(1,961,984)		(1,134,213)	(1,134,213)		(2,201,707)	(3,335,920)	167
168	3403030	FUND SHIFT OF GENERAL REVENUE TO OPERATING TRUST FUND		(3,816,612)	(3,816,612)		3,816,612			(3,816,612)	(3,816,612)		3,816,612		168
169	3403050	POLICE/FIREFIGHTER FUND SHIFT TO OPERATIONAL TRUST FUND		(100,000)	(100,000)		100,000			(100,000)	(100,000)		100,000		169
170	33V1080	EARLY LEASE CANCELLATION - PORT ST. JOE - CHILD SUPPORT ENFORCEMENT		(11,449)	(11,449)		(22,224)	(33,673)		(7,311)	(7,311)		(14,191)	(21,502)	170
171	33V1090	EARLY LEASE CANCELLATION - BELLE GLADE - CHILD SUPPORT ENFORCEMENT		(16,138)	(16,138)		(31,327)	(47,465)		(22,903)	(22,903)		(44,459)	(67,362)	171
172	33V1440	ELIMINATION OF THE PENSACOLA OFFICE - PROPERTY TAX OVERSIGHT		(50,529)	(50,529)			(50,529)		(50,529)	(50,529)			(50,529)	172
173	33V1110	ELIMINATION OF THE LEESBURG OFFICE - PROPERTY TAX OVERSIGHT		(32,908)	(32,908)			(32,908)		(32,908)	(32,908)			(32,908)	173
174	33V1280	ELIMINATION OF PROCEDURAL REVIEWS - PROPERTY TAX OVERSIGHT	(11.00)	(1,030,138)	(1,030,138)			(1,030,138)							174
175	3301000	REDUCTION IN SALARIES AND BENEFITS - VACANCIES		(2,920,611)		(2,993,865)		(2,920,611)		(430,000)		(430,000)			175
176	33V1560	REDUCTION IN EXPENSES - GENERAL TAX ADMINISTRATION		(201,000)	(201,000)			(201,000)							176
177	33V1570	ELIMINATION OF VACANT FTE - CHILD SUPPORT ENFORCEMENT	(5.00)	(85,635)	(85,635)		(166,240)	(251,875)							177
178	33V1580	ELIMINATION OF VACANT FTE - GENERAL TAX ADMINISTRATION	(10.00)	(503,750)	(503,750)			(503,750)							178
179	33V1590	REDUCTION IN EXPENSES - INFORMATION SERVICES		(209,255)	(209,255)			(209,255)		(54,130)	(54,130)			(54,130)	179
180	33V1610	ELIMINATION OF VACANT FTE - ADMINISTRATIVE SERVICES/EXECUTIVE SUPPORT	(1.00)	(29,237)	(29,237)			(29,237)	(1.00)	(29,237)	(29,237)			(29,237)	180
181	33V1450	REDUCTION IN EXPENSES - GENERAL TAX ADMINISTRATION, PROPERTY TAX ADMINISTRATION, INFORMATION SERVICES		(375,000)	(375,000)			(375,000)							181
182	33V1450	REDUCTION IN OTHER PERSONAL SERVICES (OPS) - PROPERTY TAX OVERSIGHT AND INFORMATION SERVICES		(54,955)	(54,955)			(54,955)							182
183	33V1450	REDUCTION IN OPERATING CAPITAL OUTLAY (OCO) - GENERAL TAX ADMINISTRATION, ADMINISTRATION SERVICES, & INFORMATION SERVICES		(95,000)	(95,000)			(95,000)							183
184	33V1450	REDUCTION IN OTHER DATA SERVICES - INFORMATION SERVICES		(6,600)	(6,600)			(6,600)							184
185	TOTAL	REVENUE, DEPARTMENT OF	5,228.00	197,768,522	200,689,133	(2,993,865)	391,869,060	589,637,582	5,257.00	208,241,072	203,671,072	4,570,000	393,396,671	602,067,743	185
186	GRAND TOTAL - DEPTS OF LOTTERY, MGMT SERVICES & REVENUE		6,941.50	221,756,153	224,246,764	(2,563,865)	1,100,786,205	1,322,542,358	6,967.50	230,700,000	225,700,000	5,000,000	1,161,107,317	1,392,237,317	186