

HOUSE JOBS & ENTREPRENEURSHIP COUNCIL AND SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE 2008-09 BUDGET CONFERENCE			HOUSE OFFER 1					SENATE OFFER #1					
			FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
1		BUSINESS AND PROFESSIONAL REGULATION, DEPT. OF	1,594.75	0	0	0	140,224,838	1,594.75	0	0	0	140,224,838	1
2	160E100	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET - DEDUCT	0.00	0	0	0	(27,000)	0.00	0	0	0	(27,000)	2
3	160E110	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET - ADD	0.00	0	0	0	27,000	0.00	0	0	0	27,000	3
4	160E120	REALIGNMENT OF EXPENSE TO EXAM TESTING SERVICES - DEDUCT	0.00	0	0	0	(75,000)	0.00	0	0	0	(75,000)	4
5	160E130	REALIGNMENT OF EXPENSE TO EXAM TESTING SERVICES - ADD	0.00	0	0	0	75,000	0.00	0	0	0	75,000	5
6	160E140	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSES TO CONTRACTUAL SERVICES - ADD	0.00	0	0	0	7,500	0.00	0	0	0	7,500	6
7	160E150	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSES TO CONTRACTUAL SERVICES - DEDUCT	0.00	0	0	0	(7,500)	0.00	0	0	0	(7,500)	7
8	160F030	TRANSFER FTE BETWEEN BUDGET ENTITIES - FROM ADMINISTRATION - REAPPROVAL OF BUDGET AMENDMENT EOG# B0561 - DEDUCT	(2.00)	0	0	0	(68,897)	(2.00)	0	0	0	(68,897)	8
9	160F040	TRANSFER FTE BETWEEN BUDGET ENTITIES - TO DIVISION OF SERVICE OPERATIONS - REAPPROVAL OF BUDGET AMENDMENT EOG# B0561 - ADD	2.00	0	0	0	68,897	2.00	0	0	0	68,897	9
10	160S100	CORRECT FUNDING SOURCE IDENTIFIER	0.00	0	0	0	(5)	0.00	0	0	0	(5)	10
11	160S200	CORRECT FUNDING SOURCE IDENTIFIER	0.00	0	0	0	5	0.00	0	0	0	5	11
12	1600600	INCREASE TRANSFER TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES - REAPPROVAL OF BUDGET AMENDMENT EOG# B0562	0.00	0	0	0	188,733	0.00	0	0	0	188,733	12
13	1600820	TECHNICAL ADJUSTMENT - REAPPROVAL EOG# B0602 - TRANSFER BUDGET AUTHORITY FROM SALARIES TO OPER/MAINT OF PATROL VEHICLES - DEDUCT	0.00	0	0	0	(166,152)	0.00	0	0	0	(166,152)	13

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14	1600830	TECHNICAL ADJUSTMENT - REAPPROVAL EOG# B0602 - TRANSFER BUDGET AUTHORITY FROM SALARIES TO OPER/MAINT OF PATROL VEHICLES - ADD	0.00	0	0	0	166,152	0.00	0	0	0	166,152	14
15	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING	0.00	0	0	0	(8,881)	0.00	0	0	0	(8,881)	15
16	1609000	REALIGNMENT OF BUDGET AUTHORITY - EXPENSES - RENT ALLOCATION - REAPPROVAL OF BUDGET AMENDMENT EOG# B0300 - DEDUCT	0.00	0	0	0	(225,000)	0.00	0	0	0	(225,000)	16
17	1609010	REALIGNMENT OF BUDGET AUTHORITY - EXPENSES - RENT ALLOCATION - REAPPROVAL OF BUDGET AMENDMENT EOG# B0300 - ADD	0.00	0	0	0	225,000	0.00	0	0	0	225,000	17
18	1802100	POSITION TRANSFER FROM REGULATION TO PROFESSIONS - DEDUCT	(2.00)	0	0	0	(107,593)	(2.00)	0	0	0	(107,593)	18
19	1802200	POSITION TRANSFER FROM REGULATION TO PROFESSIONS - ADD	2.00	0	0	0	107,593	2.00	0	0	0	107,593	19
20	1802300	POSITION TRANSFER FROM REGULATION TO SERVICE OPERATIONS - DEDUCT	(1.00)	0	0	0	(62,719)	(1.00)	0	0	0	(62,719)	20
21	1802400	POSITIONS TRANSFER FROM REGULATION TO SERVICE OPERATIONS - ADD	1.00	0	0	0	62,719	1.00	0	0	0	62,719	21
22	1802500	POSITION TRANSFER FROM REGULATION TO OFFICE OF THE GENERAL COUNSEL - DEDUCT	(1.00)	0	0	0	(91,549)	(1.00)	0	0	0	(91,549)	22
23	1802600	POSITION TRANSFER FROM REGULATION TO OFFICE OF THE GENERAL COUNSEL - ADD	1.00	0	0	0	91,549	1.00	0	0	0	91,549	23
24	1802700	TRANSFER POSITION FROM ALCOHOLIC BEVERAGES AND TOBACCO TO THE INSPECTOR GENERAL - ADD	1.00	0	0	0	65,107	1.00	0	0	0	65,107	24
25	1802800	TRANSFER POSITION FROM ALCOHOLIC BEVERAGES AND TOBACCO TO THE INSPECTOR GENERAL - DEDUCT	(1.00)	0	0	0	(65,107)	(1.00)	0	0	0	(65,107)	25
26	1807500	ALCOHOLIC BEVERAGES & TOBACCO - COMPLIANCE & ENFORCEMENT - REALIGN BUDGET AUTHORITY FROM SALARIES & BENEFITS - DEDUCT	0.00	0	0	0	(200,000)	0.00	0	0	0	(200,000)	26

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27	1807550	ALCOHOLIC BEVERAGES & TOBACCO - COMPLIANCE & ENFORCEMENT - REALIGN BUDGET AUTHORITY - OPER & MAINT OF PATROL VEHICLES - ADD	0.00	0	0	0	200,000	0.00	0	0	0	200,000	27
28	2105200	LAW ENFORCEMENT TRUST FUND APPROPRIATION FOR EMERGENCY PREPAREDNESS	0.00	0	0	0	0	0.00	0	0	0	100,000	28
29	2500500	INCREASE IN ATTORNEY GENERAL CONTRACT FOR PROFESSIONAL REGULATION	0.00	0	0	0	0	0.00	0	0	0	0	29
30	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	0.00	0	0	0	(191,568)	0.00	0	0	0	(191,568)	30
31	3002200	PROVIDE MORE EFFICIENT AND TIMELY INVESTIGATIONS OF LICENSED AND UNLICENSED INDIVIDUALS/BUSINESSES	5.00	0	0	0	335,720	5.00	0	0	0	348,720	31
32	3002700	FLORIDA STATE BOXING COMMISSION RESOURCES TO SUPPORT INDUSTRY GROWTH	0.00	0	0	0	75,165	1.00	0	0	0	144,769	32
33	3006600	STAFFING NECESSARY TO MEET STATUTORILY - REQUIRED FOOD AND LODGING INSPECTIONS	0.00	0	0	0	0	6.00	0	0	0	435,028	33
34	3300190	STATE FUNDING REDUCTIONS - REDUCTION OF VACANT POSITIONS	(5.00)	0	0	0	(265,779)	(5.00)	0	0	0	(265,779)	34
35	33B0140	CONSTRUCTION INDUSTRY RECOVERY FUND	0.00	0	0	0	(1,450,000)	0.00	0	0	0	(1,450,000)	35
36	33B2010	ARCHITECTS CONTRACTED SERVICES	0.00	0	0	0	(150,000)	0.00	0	0	0	(100,000)	36
37	33B2020	FLORIDA ENGINEERS MANAGEMENT CORPORATION CONTRACT (FEMC)	0.00	0	0	0	(100,000)	0.00	0	0	0	(100,000)	37
38	33B2060	CONSTRUCTION EXAM - CONVERT 1 DAY TO COMPUTER-BASED TESTING	0.00	0	0	0	(203,157)	0.00	0	0	0	(203,157)	38
39	33B2100	COMPULSIVE GAMBLING PREVENTION PROGRAM - REDUCE EXCESS AUTHORITY	0.00	0	0	0	(250,000)	0.00	0	0	0	(250,000)	39
40	33B2120	PARI-MUTUEL STATE UNIVERSITY SYSTEM INDUSTRY RESEARCH	0.00	0	0	0	(225,000)	0.00	0	0	0	0	40
41	33B2130	GREYHOUND RACING JUDGES	0.00	0	0	0	(58,680)	0.00	0	0	0	(58,680)	41

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42	33B2250	RESTAURANT AND LODGING FIRE SAFETY INSPECTIONS	(1.00)	0	0	0	(83,754)	(1.00)	0	0	0	(83,754)	42
43	33B2290	COURIER SERVICES AND MICROFILMING	0.00	0	0	0	0	0.00	0	0	0	(20,000)	43
44	33B2410	UNIVERSITY OF FLORIDA PARI-MUTUEL LABORATORY CONTRACT	0.00	0	0	0	0	0.00	0	0	0	(94,000)	44
45	33G1420	REDUCE MAINT/SUPP/SINGLE LICENSING SYSTEM	0.00	0	0	0	(2,900,000)	0.00	0	0	0	(2,900,000)	45
46	33V0090	ELIMINATE FUNDING IN RESERVE FOR ALCOHOLIC BEVERAGE AND TOBACCO ICARE PROGRAM	(6.00)	0	0	0	(506,694)	(6.00)	0	0	0	(506,694)	46
47	33V0100	COST SAVINGS TO THE DIVISION OF CERTIFIED PUBLIC ACCOUNTING	0.00	0	0	0	0	0.00	0	0	0	0	47
48	33V01C1	REDUCE NON-STRATEGIC INFORMATION TECHNOLOGY SERVICES	0.00	0	0	0	0	0.00	0	0	0	0	48
49	33V0200	BOARD OF ARCHITECTURE AND INTERIOR DESIGN	0.00	0	0	0	0	0.00	0	0	0	0	49
50	33V1422	AB&T BUREAU OF LAW ENFORCEMENT EXCESS SALARY REDUCTION	0.00	0	0	0	(283,607)	0.00	0	0	0	(283,607)	50
51	33V3000	REDUCTIONS DUE TO THE REPEAL OF ALCOHOLIC BEVERAGE SURCHARGE TAX	(13.00)	0	0	0	(555,464)	(13.00)	0	0	0	(555,464)	51
52	36241C0	CONTINUE DEPARTMENT-WIDE DOCUMENT MANAGEMENT PROJECT	0.00	0	0	0	2,547,884	0.00	0	0	0	2,547,884	52
53	36242C0	TRANSITION APPLICATION MANAGEMENT SERVICES FROM OUT-SOURCED CONTRACT TO IN-HOUSE SUPPORT	12.00	0	0	0	2,859,074	12.00	0	0	0	2,859,074	53
54	4007100	INCREASE FOR LAW ENFORCEMENT OPERATION OF MOTOR VEHICLES	0.00	0	0	0	0	0.00	0	0	0	0	54
55	4100800	COMPLY WITH FEDERAL MANDATES PERTAINING TO REAL ESTATE APPRAISERS	0.00	0	0	0	0	3.00	0	0	0	202,373	55
56	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT	0.00	0	0	0	107,944	0.00	0	0	0	107,944	56
57		TOTAL BUSINESS AND PROFESSIONAL REGULATION	1,586.75	0	0	0	139,106,774	1,596.75	0	0	0	140,087,779	57

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58		FINANCIAL SERVICES, DEPT. OF	2,858.50	34,455,996	34,455,996	0	233,966,004	2,858.50	34,455,996	34,455,996	0	233,966,004	58
59	160A200	TRANSFER OF FLAIR TRAINING UNIT FROM INFORMATION TECHNOLOGY TO FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS PROGRAM - DEDUCT	(4.00)	(299,197)	(299,197)	0	0	(4.00)	(299,197)	(299,197)	0	0	59
60	160A300	TRANSFER OF FLAIR TRAINING UNIT FROM INFORMATION TECHNOLOGY TO FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS PROGRAM - ADD	4.00	299,197	299,197	0	0	4.00	299,197	299,197	0	0	60
61	160E100	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET - DEDUCT	0.00	(210,873)	(210,873)	0	(8,649,671)	0.00	(210,873)	(210,873)	0	(8,649,671)	61
62	160E200	REALIGNMENT OF CONTRACTUAL SERVICES - ADD	0.00	210,873	210,873	0	8,649,671	0.00	210,873	210,873	0	8,649,671	62
63	160F010	TRANSFER OF POSITIONS, SALARIES AND BENEFITS - DEDUCT	(2.00)	0	0	0	(66,661)	(2.00)	0	0	0	(66,661)	63
64	160F020	TRANSFER OF POSITIONS, SALARIES AND BENEFITS - ADD	2.00	0	0	0	66,661	2.00	0	0	0	66,661	64
65	1600100	REALIGNMENT OF APPROPRIATIONS BETWEEN CATEGORIES - DEDUCT	0.00	0	0	0	(2,500)	0.00	0	0	0	(2,500)	65
66	1600110	REALIGNMENT OF APPROPRIATIONS BETWEEN CATEGORIES - ADD	0.00	0	0	0	2,500	0.00	0	0	0	2,500	66
67	1600800	TRANSFER OF POSITIONS AND FUNDING FROM CONSUMER SERVICES TO OFFICE OF FINANCIAL REGULATION - DEDUCT	(11.00)	0	0	0	(691,748)	(11.00)	0	0	0	(691,748)	67
68	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING	0.00	(1,080)	(1,080)	0	(7,027)	0.00	(1,080)	(1,080)	0	(7,027)	68
69	1605510	FUNERAL AND CEMETERY SERVICES - RELEASE OF RESERVE POSITIONS AND FUNDING - DEDUCT	(7.00)	0	0	0	(513,570)	(7.00)	0	0	0	(513,570)	69
70	1605520	FUNERAL AND CEMETERY SERVICES - RELEASE OF RESERVE POSITIONS AND FUNDING - ADD	7.00	0	0	0	513,570	7.00	0	0	0	513,570	70
71	1700150	TRANSFER MEDICAL SERVICES WORKERS' COMPENSATION UNIT FROM THE AGENCY FOR HEALTH CARE ADMINISTRATION TO DEPARTMENT OF FINANCIAL SERVICES	15.00	0	0	0	1,038,103	15.00	0	0	0	1,038,103	71
72	1800700	TRANSFER CURRENT RESOURCES TO CREATE FLAIR - INFORMATION TECHNOLOGY BUDGET ENTITY - DEDUCT	(111.00)	(12,062,696)	(12,062,696)	0	0	(111.00)	(12,062,696)	(12,062,696)	0	0	72

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73	1800710	TRANSFER CURRENT RESOURCES TO CREATE FLAIR - INFORMATION TECHNOLOGY BUDGET ENTITY - ADD	111.00	12,062,696	12,062,696	0	0	111.00	12,062,696	12,062,696	0	0	73
74	1801000	CURRENT RESOURCES TO CREATE THE CONSUMER ADVOCATE BUDGET ENTITY - DEDUCT	(10.00)	0	0	0	(1,408,215)	(10.00)	0	0	0	(1,408,215)	74
75	1802000	CURRENT RESOURCES TO CREATE THE CONSUMER ADVOCATE BUDGET ENTITY - ADD	10.00	0	0	0	1,408,215	10.00	0	0	0	1,408,215	75
76	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	0.00	0	0	0	185,367	0.00	0	0	0	185,367	76
77	2607010	INFORMATION TECHNOLOGY - MANAGEMENT STRUCTURE	0.00	0	0	0	(17,921)	0.00	0	0	0	(17,921)	77
78	2607020	ACCOUNTING - POSITIONS ASSIGNED TO THE ASPIRE PROJECT	0.00	0	0	0	(62,317)	0.00	0	0	0	(62,317)	78
79	2607030	ACCOUNTING - CONTRACTED SERVICES FOR ASPIRE PROJECT	0.00	0	0	0	(1,000,000)	0.00	0	0	0	(1,000,000)	79
80	3000060	INSURANCE FRAUD - INVESTIGATION AND PROSECUTION	2.00	0	0	0	147,080	6.00	0	0	0	859,725	80
81	3000070	DFS STRATEGIC MARKETS ASSESSMENT UNIT	3.00	0	0	0	337,958	3.00	0	0	0	337,958	81
82	3000080	REPLACEMENT OF FINANCIAL AND CASH MANAGEMENT SYSTEMS - PROJECT MANAGEMENT	3.00	300,000	300,000	0	0	3.00			0	300,000	82
83	3000090	FIRST DISTRICT COURT OF APPEALS - WORKERS' COMPENSATION APPEALS	0.00	0	0	0	1,981,688	0.00	0	0	0	981,688	83
84	3000200	UTILIZATION OF CLASS ACTION SETTLEMENTS TO EXPAND CONSUMER OUTREACH PROGRAM	0.00	0	0	0	291,000	0.00	0	0	0	291,000	84
85	30007C0	CONVERT INFORMATION TECHNOLOGY CONSULTING SERVICES TO FULL-TIME POSITIONS	1.00	0	0	0	(74,233)	1.00	0	0	0	(74,233)	85
86	3003000	FLORIDA COMPREHENSIVE HURRICANE DAMAGE MITIGATION PROGRAM	(4.00)	0	0	0	218,963	(4.00)	0	0	0	218,963	86
87	33B6140	OTHER PERSONAL SERVICES, EXPENSES, OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES BASE BUDGET - WORKERS' COMPENSATION	0.00	0	0	0	(335,000)	0.00	0	0	0	(335,000)	87
88	33V0250	REDUCTION IN SALARIES AND BENEFITS - CABINET MEMBERS	0.00	0	0	0	0	0.00	0	0	0	(13,160)	88

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89	3300200	REDUCE VACANT POSITIONS - DFS	(23.00)	(223,634)	(223,634)	0	(1,016,591)	(22.00)	(179,840)	(179,840)	0	(736,080)	89
90	3300280	FLORIDA CLERKS OF COURT OPERATION CORPORATION	0.00	0	0	0	(300,000)	0.00	0	0	0	(300,000)	90
91	3300290	REALLOCATE INFORMATION TECHNOLOGY SALARIES AND BENEFITS AUTHORITY TO ALIGN PROGRAM FUNDING - DEDUCT	0.00	(2,000,000)	(2,000,000)	0	0	0.00	(2,000,000)	(2,000,000)	0	0	91
92	3300300	REALLOCATE INFORMATION TECHNOLOGY SALARIES AND BENEFITS AUTHORITY TO ALIGN PROGRAM FUNDING - ADD	0.00	0	0	0	2,000,000	0.00	0	0	0	2,000,000	92
93	3401300	FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - DEDUCT	0.00	(4,528)	(4,528)	0	0	0.00	(4,528)	(4,528)	0	0	93
94	3401400	TO ADMINISTRATIVE TRUST FUND FROM GENERAL REVENUE - ADD	0.00	0	0	0	4,528	0.00	0	0	0	4,528	94
95	36208C0	SOFTWARE MAINTENANCE CONTRACTS FUNDING INCREASE	0.00	0	0	0	0	0.00	0	0	0	159,411	95
96	36209C0	DATA CENTER MECHANICAL AND ELECTRICAL DISTRIBUTION SYSTEMS UPGRADE	0.00	0	0	0	550,000	0.00	0	0	0	550,000	96
97	36399C0	EIGHT HUNDRED MEGAHERTZ RADIOS AND MAINTENANCE OF COMMUNICATIONS NETWORK	0.00	0	0	0	0	0.00	0	0	0	79,500	97
98	3801200	EXECUTIVE DIRECTION AND SUPPORT - CONTRACT MANAGER TRAINING	0.00	0	0	0	88,185	0.00	0	0	0	88,185	98
99	4002010	FLAIR/CASH MANAGEMENT REPLACEMENT DEBT SERVICE	0.00	0	0	0	(2,026,828)	0.00	0	0	0	(2,026,828)	99
100	4000010	RISK MANAGEMENT - WORKERS' COMPENSATION MANAGED CARE CONTRACT	0.00	0	0	0	0	0.00	0	0	0	0	100
101	4100010	FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER	0.00	0	0	0	3,000,000	0.00	0	0	0	3,000,000	101
102	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT	0.00	1,746	1,746	0	(23,223)	0.00	1,746	1,746	0	(23,223)	102
103	160E100	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET - DEDUCT	0.00	0	0	0	(832,750)	0.00	0	0	0	(832,750)	103
104	160E200	REALIGNMENT OF CONTRACTUAL SERVICES - ADD	0.00	0	0	0	832,750	0.00	0	0	0	832,750	104
105	160F030	TRANSFER OF POSITIONS AND FUNDING WITHIN A PROGRAM - DEDUCT	(1.00)	0	0	0	(69,961)	(1.00)	0	0	0	(69,961)	105

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106	160F040	TRANSFER OF POSITIONS AND FUNDING WITHIN A PROGRAM - ADD	1.00	0	0	0	69,961	1.00	0	0	0	69,961	106
107	1600700	TRANSFER OF APPROPRIATION FOR THE PUBLIC HURRICANE MODEL FROM OTHER PERSONAL SERVICES TO CONTRACTED SERVICES CATEGORY - DEDUCT	0.00	0	0	0	0	0.00	0	0	0	0	107
108	1600710	TRANSFER OF APPROPRIATION FOR THE PUBLIC HURRICANE MODEL FROM OTHER PERSONAL SERVICES TO CONTRACTED SERVICES CATEGORY - ADD	0.00	0	0	0	0	0.00	0	0	0	0	108
109	1600720	TRANSFER OF APPROPRIATION - PUBLIC HURRICANE MODEL - FROM OTHER PERSONAL SERVICES	0.00	0	0	0	(300,000)	0.00	0	0	0	(300,000)	109
110	1600730	TRANSFER OF APPROPRIATION - PUBLIC HURRICANE MODEL - FROM CONTRACTED SERVICES	0.00	0	0	0	(323,512)	0.00	0	0	0	(323,512)	110
111	1600740	TRANSFER OF APPROPRIATION - PUBLIC HURRICANE MODEL - TO SPECIAL CATEGORY - FLORIDA PUBLIC HURRICANE LOSS MODEL	0.00	0	0	0	623,512	0.00	0	0	0	623,512	111
112	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING	0.00	0	0	0	(1,196)	0.00	0	0	0	(1,196)	112
113	33B1030	PUBLIC RATE HEARING ANNOUNCEMENTS	0.00	0	0	0	(100,000)	0.00	0	0	0		113
114	33B1050	PROPERTY AND CASUALTY FINANCIAL OVERSIGHT FOR FINANCIAL EXAMINATIONS	0.00	0	0	0	(227,100)	0.00	0	0	0	(227,100)	114
115	33B1060	LIFE AND HEALTH FINANCIAL OVERSIGHT FOR FINANCIAL EXAMINATIONS	0.00	0	0	0	(37,920)	0.00	0	0	0	(37,920)	115
116	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT	0.00	0	0	0	(43,007)	0.00	0	0	0	(43,007)	116
117	160E100	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET - DEDUCT	0.00	(4,500)	(4,500)	0	(3,116,803)	0.00	(4,500)	(4,500)	0	(3,116,803)	117
118	160E200	REALIGNMENT OF CONTRACTUAL SERVICES - ADD	0.00	4,500	4,500	0	3,116,803	0.00	4,500	4,500	0	3,116,803	118
119	1600830	TRANSFER OF APPROPRIATION - FROM CONTRACTED SERVICES TO MORTGAGE BROKER EXAMINATIONS - DEDUCT	0.00	0	0	0	(1,401,030)	0.00	0	0	0	(1,376,030)	119
120	1600840	TRANSFER OF APPROPRIATION - FROM CONTRACTED SERVICES TO MORTGAGE BROKER EXAMINATIONS - ADD	0.00	0	0	0	1,401,030	0.00	0	0	0	1,401,030	120

HOUSE JOBS & ENTREPRENEURSHIP COUNCIL AND SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE 2008-09 BUDGET CONFERENCE			HOUSE OFFER 1					SENATE OFFER #1					
			FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
121	1600900	TRANSFER OF POSITIONS AND FUNDING FROM CONSUMER SERVICES TO OFFICE OF FINANCIAL REGULATION - ADD	11.00	0	0	0	691,748	11.00	0	0	0	691,748	121
122	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING	0.00	(501)	(501)	0	(1,143)	0.00	(501)	(501)	0	(1,143)	122
123	3009560	CREDIT CARD PROCESSING SERVICES FEES	0.00	0	0	0	420,000	0.00	0	0	0	420,000	123
124	3000710	MORTGAGE BROKER EXAMINATIONS	6.00	0	0	0	441,240	17.00	0	0	0	1,498,801	124
125	3000730	MONEY TRANSMITTER EXAMINATIONS - RELATED TO HB955/SB2158	6.00	0	0	0	945,728	6.00	0	0	0	610,196	125
126	3000800	SECURITY EXAMINATIONS	2.00	0	0	0	147,080	8.00	0	0	0	1,127,965	126
127	3000820	BANKING EXAMINATIONS	4.00	0	0	0	294,160	4.00	0	0	0	435,944	127
128	3300250	REDUCTION OF VACANT POSITIONS - OFFICE OF FINANCIAL REGULATION	(18.00)	(97,831)	(97,831)	0	(679,738)	(15.00)	0	0	0	(627,319)	128
129	3400010	FUND SHIFT - REGULATION OF SECURITIES - DEDUCT	0.00	0	0	0	0	0.00	(8,833,323)	(8,833,323)	0	0	129
130	3400020	FUND SHIFT - REGULATION OF SECURITIES - ADD	0.00	0	0	0	0	0.00	0	0	0	8,833,323	130
131	3400160	OFFICE OF FINANCIAL REGULATION - FUND SHIFT FROM GENERAL REVENUE TO TRUST FUND - DEDUCT	0.00	(3,508,100)	(3,508,100)	0	0	0.00	0	0	0	0	131
132	3400170	OFFICE OF FINANCIAL REGULATION - FUND SHIFT FROM GENERAL REVENUE TO TRUST FUND - ADD	0.00	0	0	0	3,508,100	0.00	0	0	0	0	132
133	36318C0	LICENSING ENFORCEMENT SYSTEM	0.00	0	0	0	3,963,984	0.00	0	0	0	3,963,984	133
134	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT	0.00	683	683	0	(4,767)	0.00	683	683	0	(4,767)	134
135		TOTAL FINANCIAL SERVICES	2,855.50	28,922,751	28,922,751	0	247,571,157	2,880.50	23,439,153	23,439,153	0	255,437,404	135

HOUSE JOBS & ENTREPRENEURSHIP COUNCIL AND SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE 2008-09 BUDGET CONFERENCE			HOUSE OFFER 1					SENATE OFFER #1					
			FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
136		PUBLIC SERVICE COMMISSION	331.00	0	0	0	27,683,166	331.00	0	0	0	27,683,166	136
137	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING	0.00	0	0	0	(1,270)	0.00	0	0	0	(1,270)	137
138	3300180	REDUCE VACANT POSITIONS OVER 180 DAYS	(1.00)	0	0	0	(48,056)	0.00	0	0	0	0	138
139	3300190	REDUCE VACANT POSITIONS OVER 90 DAYS	(1.00)	0	0	0	(68,233)	0.00	0	0	0	0	139
140	33V01C1	REDUCE NON-STRATEGIC INFORMATION TECHNOLOGY SERVICES	0.00	0	0	0	0	0.00	0	0	0	0	140
141	33V0510	REDUCE VACANT POSITIONS	0.00	0	0	0	0	0.00	0	0	0	0	141
142	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT	0.00	0	0	0	10,099	0.00	0	0	0	10,099	142
143		TOTAL PUBLIC SERVICE COMMISSION	329.00	0	0	0	27,575,706	331.00	0	0	0	27,691,995	143
144		GRAND TOTAL	4,771.25	28,922,751	28,922,751	0	414,253,637	4,808.25	23,439,153	23,439,153	0	423,217,178	144