

| | | | HOUSE HEALTHCARE COUNCIL | | | | | | | | SENATE OFFER #1 | | | | | | | | | |
|-----|------------|--|--------------------------|-------------|-----------------|-------|-------------|-------|-----------------|-----------------|-----------------|-------------|-----------------|-------|-------------|-------|-----------------|-----------------|-----|----|
| Row | ISSUE CODE | ISSUE TITLE | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | Row | |
| 1 | | AGENCY/HEALTH CARE ADMINISTRATION | | | | | | | | | | | | | | | | | 1 | |
| 2 | 1100000 | Startup (Recurring Law And Policy) - Operating | 1,707.50 | 74,760,487 | 4,722,752,671 | | 170,164,108 | | 11,233,404,665 | 16,126,321,444 | 1,707.50 | 74,760,487 | 4,722,752,671 | | 170,164,108 | | 11,233,404,665 | 16,126,321,444 | 2 | |
| 3 | 1600330 | Realign Prepaid Health Plan Categories - Add | | | 1,095,427,999 | | | | 1,381,490,616 | 2,476,918,615 | | | 1,095,320,532 | | | | 1,381,356,770 | 2,476,677,302 | 3 | |
| 4 | 1600340 | Realign Prepaid Health Plan Categories - Deduct | | | (1,095,427,999) | | | | (1,381,490,616) | (2,476,918,615) | | | (1,095,320,532) | | | | (1,381,356,770) | (2,476,677,302) | 4 | |
| 5 | 1601440 | Transfer From Qualified Expenditure Category To Operating Category - Deduct | | | (2,242,800) | | | | (5,423,398) | (7,666,198) | | | (2,242,800) | | | | (5,423,398) | (7,666,198) | 5 | |
| 6 | 1601450 | Transfer From Qualified Expenditure Category To Operating Category - Add | | | 2,242,800 | | | | 5,423,398 | 7,666,198 | | | 2,242,800 | | | | 5,423,398 | 7,666,198 | 6 | |
| 7 | 1602000 | Agency For Health Care Research And Quality Grant | | | | | | | 165,600 | 165,600 | | | | | | | 165,600 | 165,600 | 7 | |
| 8 | 1604500 | Reallocation Of Human Resources Outsourcing | | | (628) | | | | (2,343) | (2,971) | | | (628) | | | | (2,343) | (2,971) | 8 | |
| 9 | 1700200 | Transfer Home And Community Based Services Waiver Funding To Medicaid State Plan Services | | | 9,100,292 | | | | 11,331,437 | 20,431,729 | | | 9,100,292 | | | | 11,331,437 | 20,431,729 | 9 | |
| 10 | 1700800 | Transfer Workers' Compensation Medical Service Program To Department Of Financial Services | (15.00) | (692,509) | | | | | (1,038,103) | (1,038,103) | (15.00) | (692,509) | | | | | (1,038,103) | (1,038,103) | 10 | |
| 11 | 1800400 | Hospice Room And Board Funding To Nursing Home Care - Add | | | 116,862,034 | | | | 145,542,502 | 262,404,536 | | | | | | | | | 0 | 11 |
| 12 | 1800450 | Hospice Room And Board Funding To Nursing Home Care - Deduct | | | (116,862,034) | | | | (145,542,502) | (262,404,536) | | | | | | | | | 0 | 12 |
| 13 | 1801080 | Transfer Positions From Health Care Regulation To The Florida Center For Adverse Incident Reports - Deduct | (3.00) | (109,547) | | | | | (182,841) | (182,841) | (3.00) | (109,547) | | | | | (182,841) | (182,841) | 13 | |
| 14 | 1801090 | Transfer Positions From Health Care Regulation To The Florida Center For Adverse Incident Reports - Add | 3.00 | 109,547 | | | | | 182,841 | 182,841 | 3.00 | 109,547 | | | | | 182,841 | 182,841 | 14 | |
| 15 | 2301510 | Institutional And Prescribed Drug Providers | | | 183,602,243 | | | | 256,294,881 | 439,897,124 | | | 183,602,243 | | | | 256,294,881 | 439,897,124 | 15 | |
| 16 | 2503080 | Direct Billing For Administrative Hearings | | | (37,371) | | | | (563,193) | (600,564) | | | (37,371) | | | | (563,193) | (600,564) | 16 | |
| 17 | 3001400 | Pharmaceutical Expense Assistance | | | (152,135) | | | | (152,135) | (152,135) | | | (152,135) | | | | (152,135) | (152,135) | 17 | |
| 18 | 3001780 | Children's Special Health Care | | | 12,751,741 | | 681,495 | | 15,334,721 | 28,767,957 | | | 13,433,236 | | | | 15,334,721 | 28,767,957 | 18 | |
| 19 | 3004500 | Medicaid Services | | | 154,861,302 | | | | (190,138,810) | (35,277,508) | | | 154,861,302 | | | | (190,138,810) | (35,277,508) | 19 | |
| 20 | 33B1200 | Eliminate Contract With Teaching Nursing Home | | | (625,000) | | | | | (625,000) | | | (625,000) | | | | | (625,000) | 20 | |
| 21 | 33B1300 | Eliminate Contract With The Patient Safety Corporation | | | (750,000) | | | | | (750,000) | | | (750,000) | | | | | (750,000) | 21 | |
| 22 | 33B1700 | Eliminate Expenditures For The Family Cafe | | | (100,000) | | | | (100,000) | (200,000) | | | (100,000) | | | | (100,000) | (200,000) | 22 | |
| 23 | 33B1900 | Limit Travel For Surveys In Plans And Construction | | | | | | | (55,000) | (55,000) | | | | | | | (55,000) | (55,000) | 23 | |
| 24 | 33B2330 | Elimination Of The Meds AD Waiver | | | | | | | | 0 | | | (152,743,977) | | 0 | 0 | (202,899,156) | (355,643,133) | 24 | |
| 25 | 33B2340 | Restrict Medically Needy Program To Children And Pregnant Women | | | | | | | | 0 | | | (148,116,811) | | 0 | 0 | (201,420,329) | (349,537,140) | 25 | |
| 26 | 33B2350 | Expand Prior Authorization Of Inpatient Hospital To Include Elective Cesarean Sections | | | (1,602,126) | | | | (1,660,489) | (3,262,615) | | | (707,313) | | | | (548,995) | (1,256,308) | 26 | |
| 27 | 33V0030 | Eliminate Exemption From Hospital Inpatient Reimbursement Ceiling Funding | | | (5,348,859) | | | | (6,660,254) | (12,009,113) | | | (5,348,859) | | | | (6,660,254) | (12,009,113) | 27 | |
| 28 | 33V0100 | Medicaid Choice Counseling Consolidation Of Funding | | | (3,252,500) | | | | (3,252,500) | (6,505,000) | | | (3,252,500) | | | | (3,252,500) | (6,505,000) | 28 | |
| 29 | 33V0110 | Eliminate Payment For Preventable Hospital Errors | | | (96,179) | | | | (119,468) | (215,647) | | | (96,179) | | | | (117,468) | (213,647) | 29 | |

House Senate Side by Side 2008-09

| | | HOUSE HEALTHCARE COUNCIL | | | | | | | | | SENATE OFFER #1 | | | | | | | | | |
|-----|------------|---|---------|-------------|-----------------|-------|---------|-------|---------------|---------------|-----------------|-------------|-----------------|-------|---------|-------|--------------|---------------|-----------|----|
| Row | ISSUE CODE | ISSUE TITLE | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | Row | |
| 30 | 33V0140 | Impact To Hospice Rates From Adjusting Nursing Home Rates | | | | | | | | 0 | | | (10,413,272) | | | | (12,968,913) | (23,382,185) | 30 | |
| 31 | 33V0150 | Nursing Home Diversion Expansion | | | (9,970,297) | | | | (12,414,743) | (22,385,040) | | | (11,894,389) | | | | (14,810,571) | (26,704,960) | 31 | |
| 32 | 33V0170 | Freeze Florida Healthy Kids Corporation Capitation Rates | | | (4,840,546) | | | | (10,664,086) | (15,504,632) | | | (4,840,546) | | | | (10,664,086) | (15,504,632) | 32 | |
| 33 | 33V0180 | Radiology Utilization Management | | | (1,000,000) | | | | (1,245,173) | (2,245,173) | | | | | | | | | 0 | 33 |
| 34 | 33V0182 | Pharmacy Program Reduction | | | (4,343,431) | | | | (5,395,197) | (9,738,628) | | | (4,343,431) | | | | (5,395,197) | (9,738,628) | 34 | |
| 35 | 33V0410 | Positions Vacant Greater Than 365 Days | (2.00) | (78,043) | (97,674) | | | | (33,221) | (130,895) | (2.00) | (78,043) | (97,674) | | | | (33,221) | (130,895) | 35 | |
| 36 | 33V0900 | Statewide Advocacy Council | (13.00) | (577,127) | (955,051) | | | | | (955,051) | (13.00) | (577,127) | (955,051) | | | | | (955,051) | 36 | |
| 37 | 33V4000 | Eliminate Chiropractic And Podiatric Coverages | | | (1,288,113) | | | | (1,630,816) | (2,918,929) | | | | | | | | | 0 | 37 |
| 38 | 33V4230 | Reduce Medipass Case Management Fee | | | (4,436,712) | | | | (5,561,142) | (9,997,854) | | | (2,957,808) | 0 | 0 | | (3,727,427) | (6,685,235) | 38 | |
| 39 | 33V4270 | Reduce Prepaid Mental Health Plan Service Contract Rates | | | (4,249,132) | | | | (5,290,903) | (9,540,035) | | | (4,249,132) | | | | (5,290,903) | (9,540,035) | 39 | |
| 40 | 33V4290 | Reduce Clinic Services Reimbursement Rates | | | (24,478,992) | | | | (31,381,008) | (55,860,000) | | | | | | | | | 0 | 40 |
| 41 | 33V4520 | Eliminate Adult Dental Services | | | | | | | | 0 | | | | | | | | | 0 | 41 |
| 42 | 33V4530 | Eliminate Adult Hearing Services | | | | | | | | 0 | | | | | | | | | 0 | 42 |
| 43 | 33V5140 | Eliminate Non-Ambulatory Coverage For The Medically Needy Program | | | (75,550,150) | | | | (94,072,997) | (169,623,147) | | | | | | | | | 0 | 43 |
| 44 | 33V5850 | Exclude Retroactive Eligibility Payments From HMO Rates | | | (8,616,281) | | | | (10,728,760) | (19,345,041) | | | (10,339,538) | | | | (12,874,512) | (23,214,050) | 44 | |
| 45 | 33V5860 | Eliminate Hospice Coverage | | | (23,372,406) | | | | (29,108,501) | (52,480,907) | | | | | | | | | 0 | 45 |
| 46 | 33V6500 | Autoimmune Center - University Of Florida | | | (450,000) | | | | | (450,000) | | | (450,000) | | | | | | (450,000) | 46 |
| 47 | 33V7010 | Nursing Home Rate Reduction | | | (123,822,408) | | | | (154,180,304) | (278,002,712) | | | (72,896,366) | | | | (90,768,579) | (163,664,945) | 47 | |
| 48 | 33V7020 | Hospital Outpatient Rate Reduction | | | (32,116,188) | | | | (40,314,876) | (72,431,064) | | | (19,653,896) | | | | (24,634,652) | (44,288,548) | 48 | |
| 49 | 33V7030 | Hospital Inpatient Rate Reduction | | | (113,815,778) | | | | (142,194,510) | (256,010,288) | | | (70,774,497) | | | | (88,529,232) | (159,303,729) | 49 | |
| 50 | 33V7040 | Health Maintenance Organization Rate Reduction | | | (42,321,340) | | | | (53,901,758) | (96,223,098) | | | (25,769,446) | | | | (32,492,168) | (58,261,614) | 50 | |
| 51 | 33V7050 | Intermediate Care Facility For The Developmentally Disabled (ICF-DD) Rate Reduction | | | (8,775,921) | | | | (10,927,539) | (19,703,460) | | | (2,743,778) | | | | (3,416,478) | (6,160,256) | 51 | |
| 52 | 33V7060 | Non Emergency Transportation Rate Reduction | | | (1,308,095) | | | | (1,628,805) | (2,936,900) | | | (1,308,095) | | | | (1,628,805) | (2,936,900) | 52 | |
| 53 | 33V9560 | Increase Managed Care Enrollment | | | | | | | | 0 | | | (2,575,599) | | | | (3,147,954) | (5,723,553) | 53 | |
| 54 | 33V9840 | Florida Healthy Kids Corporation Administration | | | | | | | | 0 | | | (469,083) | | | | (1,042,564) | (1,511,647) | 54 | |
| 55 | 3300100 | Delete Unfunded Budget | | | | | | | (86,643,368) | (86,643,368) | | | | | | | | | 0 | 55 |
| 56 | 34F0100 | Transfer The Health Care Trust Fund To The Medical Care Trust Fund - Deduct | | | | | | | (691,503) | (691,503) | | | | | | | (691,503) | (691,503) | 56 | |
| 57 | 34F0200 | Transfer The Health Care Trust Fund To The Medical Care Trust Fund - Add | | | | | | | 691,503 | 691,503 | | | | | | | 691,503 | 691,503 | 57 | |
| 58 | 34F0300 | Transfer The Administrative Trust Fund To The Health Care Trust Fund - Deduct | | | | | | | (5,186,655) | (5,186,655) | | | | | | | (5,186,655) | (5,186,655) | 58 | |
| 59 | 34F0400 | Transfer The Administrative Trust Fund To The Health Care Trust Fund - Add | | | | | | | 5,186,655 | 5,186,655 | | | | | | | 5,186,655 | 5,186,655 | 59 | |
| 60 | 34F0500 | Transfer The FI Organ Donor Educ & Proc Trust Fund To The Health Care Trust Fund - Deduct | | | | | | | (384,518) | (384,518) | | | | | | | (384,518) | (384,518) | 60 | |
| 61 | 34F0600 | Transfer The FI Organ Donor Educ & Proc Trust Fund To The Health Care Trust Fund - Add | | | | | | | 384,518 | 384,518 | | | | | | | 384,518 | 384,518 | 61 | |
| 62 | 34F0700 | Transfer The Resident Protection Trust Fund To The Health Care Trust Fund - Deduct | | | | | | | (776,720) | (776,720) | | | | | | | (776,720) | (776,720) | 62 | |

| | | | HOUSE HEALTHCARE COUNCIL | | | | | | | | SENATE OFFER #1 | | | | | | | | |
|-----|------------|---|--------------------------|-------------------|----------------------|------------------|--------------------|----------|-----------------------|-----------------------|-----------------|-------------------|----------------------|----------|--------------------|----------|-----------------------|-----------------------|-----|
| Row | ISSUE CODE | ISSUE TITLE | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | Row |
| 63 | 34F0800 | Transfer The Resident Protection Trust Fund To The Health Care Trust Fund - Add | | | | | | | 776,720 | 776,720 | | | | | | | 776,720 | 776,720 | 63 |
| 64 | 34F0900 | Transfer The Health Care Trust Fund To The Administrative Trust Fund - Deduct | | | | | | | (17,674,068) | (17,674,068) | | | | | | | (17,674,068) | (17,674,068) | 64 |
| 65 | 34F1000 | Transfer The Health Care Trust Fund To The Administrative Trust Fund - Add | | | | | | | 17,674,068 | 17,674,068 | | | | | | | 17,674,068 | 17,674,068 | 65 |
| 66 | 34F1100 | Transfer Administrative Trust Fund To Medical Care Trust Fund - Deduct | | | | | | | (154,085,782) | (154,085,782) | | | | | | | (154,085,782) | (154,085,782) | 66 |
| 67 | 34F1200 | Transfer Administrative Trust Fund To Medical Care Trust Fund - Add | | | | | | | 154,085,782 | 154,085,782 | | | | | | | 154,085,782 | 154,085,782 | 67 |
| 68 | 3400300 | Public Medical Assistance Trust Fund To General Revenue - Deduct | | | | | | | (11,781,471) | (11,781,471) | | | | | | | (75,000,000) | (75,000,000) | 68 |
| 69 | 3400400 | Public Medical Assistance Trust Fund To General Revenue - Add | | | 11,781,471 | | | | | 11,781,471 | | | 75,000,000 | | | | | 75,000,000 | 69 |
| 70 | 3400500 | Fund Shift - General Revenue To Public Medical Assistance Trust Fund - Add | | | | | | | 11,781,471 | 11,781,471 | | | | | | | 75,000,000 | 75,000,000 | 70 |
| 71 | 3400600 | Fund Shift - General Revenue To Public Medical Assistance Trust Fund - Deduct | | | (11,781,471) | | | | | (11,781,471) | | | (75,000,000) | | | | | (75,000,000) | 71 |
| 72 | 3401700 | Increased Third Party Liability - Deduct | | | (12,524,276) | | | | | (12,524,276) | | | (10,000,000) | | | | | (10,000,000) | 72 |
| 73 | 3401800 | Increased Third Party Liability - Add | | | | | | | 12,524,276 | 12,524,276 | | | | | | | 10,000,000 | 10,000,000 | 73 |
| 74 | 3402700 | Leasehold Licensee Fees For Nursing Home Overpayments - Add | | | | | | | 1,781,600 | 1,781,600 | | | | | | | 1,781,600 | 1,781,600 | 74 |
| 75 | 3402710 | Rural Hospital Exemptions - Deduct | | | | | | | 0 | 0 | | | (9,171,490) | | | | | (9,171,490) | 75 |
| 76 | 3402720 | Rural Hospital Exemptions - Add | | | | | | | 0 | 0 | | | | | | | 9,171,490 | 9,171,490 | 76 |
| 77 | 3402800 | Leasehold Licensee Fees For Nursing Home Overpayments - Deduct | | | (1,781,600) | | | | | (1,781,600) | | | (1,781,600) | | | | | (1,781,600) | 77 |
| 78 | 41D2000 | Florida Affordable Healthcare Program | | | 1,029,561 | 71,278 | | | | 1,029,561 | | | | | | | | 0 | 78 |
| 79 | 4100060 | Personal Care Assistance Rate Adjustment | | | 2,748,342 | | | | 3,422,161 | 6,170,503 | | | 2,748,342 | | | | 3,422,161 | 6,170,503 | 79 |
| 80 | 4101750 | Special Medicaid Payments To Hospitals | | | 1,200,000 | 1,200,000 | | | 1,494,207 | 2,694,207 | | | | | | | | 0 | 80 |
| 81 | 4101760 | Low Income Pool | | | 1,385,200 | 1,135,200 | | | 114,078,099 | 115,463,299 | | | | | | | 114,613,299 | 114,613,299 | 81 |
| 82 | 4101780 | Hospital Ceiling Exemptions | | | | | | | 66,200,746 | 66,200,746 | | | | | | | | 0 | 82 |
| 83 | 4101800 | Restructure Medicaid Clinic Services Reimbursement | | | | | | | 55,860,000 | 55,860,000 | | | | | | | 30,262,667 | 30,262,667 | 83 |
| 84 | 4105210 | Increase Medicaid Rates For Physicians | | | | | | | 21,082,444 | 21,082,444 | | | | | | | | 0 | 84 |
| 85 | 4106020 | Dental Services Fee Increase | | | | | | | 2,111,363 | 2,111,363 | | | | | | | | 0 | 85 |
| 86 | 4109050 | Medicaid Cost Sharing Obligation For Qualified Medicare Beneficiary Services | | | 7,714,941 | | | | 9,606,468 | 17,321,409 | | | 7,714,941 | | | | 9,606,468 | 17,321,409 | 86 |
| 87 | 4206250 | Reduce Freestanding Dialysis Centers | | | (865,130) | | | | (1,080,880) | (1,946,010) | | | (865,130) | | | | (1,080,880) | (1,946,010) | 87 |
| 88 | 54R0000 | Casualty Insurance Premium Adjustment | | | (15,088) | | | | (41,597) | (56,685) | | | (15,088) | | | | (41,597) | (56,685) | 88 |
| 89 | | AHCA Total | 1,677.50 | 73,412,808 | 4,584,186,886 | 2,406,478 | 170,845,603 | 0 | 10,902,662,324 | 15,657,694,813 | 1,677.50 | 73,412,808 | 4,513,717,345 | 0 | 170,164,108 | 0 | 10,776,045,099 | 15,459,926,552 | 89 |
| 90 | | AGENCY/PERSONS WITH DISABILITIES | | | | | | | | | | | | | | | | | 90 |
| 91 | 1100000 | Startup (Recurring Law And Policy) - Operating | 3,703.00 | 116,478,542 | 499,659,238 | | | | 627,098,612 | 1,126,757,850 | 3,703.00 | 116,478,542 | 499,659,238 | | | | 627,098,612 | 1,126,757,850 | 91 |
| 92 | 160S100 | Correct Funding Source Identifier - Add | | | 381,886 | | | | 9,808,785 | 10,190,671 | | | 381,886 | | | | 11,244,690 | 11,626,576 | 92 |
| 93 | 160S200 | Correct Funding Source Identifier - Deduct | | | (381,886) | | | | (9,808,785) | (10,190,671) | | | (381,886) | | | | (11,244,690) | (11,626,576) | 93 |
| 94 | 1600650 | Consumer Directed Care Plus Administrative Resources - Deduct | (9.00) | (394,123) | (656,964) | | | | (656,964) | (1,313,928) | (9.00) | (394,123) | (656,964) | | | | (656,964) | (1,313,928) | 94 |

| | | HOUSE HEALTHCARE COUNCIL | | | | | | | | | SENATE OFFER #1 | | | | | | | | |
|-----|------------|---|-----------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|----------------------|-----------------|--------------------|--------------------|----------|------------------|------------------|--------------------|----------------------|-----|
| Row | ISSUE CODE | ISSUE TITLE | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | Row |
| 95 | 1600660 | Consumer Directed Care Plus Administrative Resources - Add | 9.00 | 394,123 | 656,964 | | | | 656,964 | 1,313,928 | 9.00 | 394,123 | 656,964 | | | | 656,964 | 1,313,928 | 95 |
| 96 | 1600670 | Realignment Of Federal Grant Awards - Add | | | | | | | 201,867 | 201,867 | | | | | | | 201,867 | 201,867 | 96 |
| 97 | 1600680 | Realignment Of Federal Grant Awards - Deduct | | | | | | | (201,867) | (201,867) | | | | | | | (201,867) | (201,867) | 97 |
| 98 | 1600870 | Criminal Justice Incentive Pay (CJIP) - Deduct | | | (25,000) | | | | | (25,000) | | (21,221) | (25,000) | | | | | (25,000) | 98 |
| 99 | 1600890 | Criminal Justice Incentive Pay (CJIP - Add | | | 25,000 | | | | | 25,000 | | | 25,000 | | | | | 25,000 | 99 |
| 100 | 1604500 | Reallocation Of Human Resources Outsourcing | | | (13,004) | | | | (10,599) | (23,603) | | | (13,004) | | | | (10,599) | (23,603) | 100 |
| 101 | 1700200 | Transfer Home And Community Based Services Waiver Funding To Medicaid State Plan Services | | | (9,100,292) | | | | (11,331,437) | (20,431,729) | | | (9,100,292) | | | | (11,331,437) | (20,431,729) | 101 |
| 102 | 1700750 | Transfer Positions From Department Of Children And Families To The Agency For Persons With Disabilities (APD) - Add | 9.00 | 341,212 | 495,929 | | | | | 495,929 | 14.00 | 477,042 | 495,929 | | | | | 495,929 | 102 |
| 103 | 1800310 | Transfer To Serve Additional Clients In The Community (Brown V Bush) - Add | | | 1,135,770 | | | | 1,414,230 | 2,550,000 | | | 1,135,770 | | | | 1,414,230 | 2,550,000 | 103 |
| 104 | 1800330 | Transfer To Serve Additional Clients In The Community (Brown V Bush) - Deduct | | | (1,135,770) | | | | (1,414,230) | (2,550,000) | | | (1,135,770) | | | | (1,414,230) | (2,550,000) | 104 |
| 105 | 1800830 | Agency FTE Realignment - Deduct | | | | | | | | 0 | | | (327,451) | | | | | (327,451) | 105 |
| 106 | 1800840 | Agency FTE Realignment - Add | | | | | | | | 0 | | 80,538 | 327,451 | | | | | 327,451 | 106 |
| 107 | 1800850 | Administrative Budget Realignment- Deduct | | | (337,196) | | | | | (337,196) | | | (337,196) | | | | | (337,196) | 107 |
| 108 | 1800860 | Administrative Budget Realignment - Add | | 137,508 | 337,196 | | | | | 337,196 | | 137,508 | 337,196 | | | | | 337,196 | 108 |
| 109 | 2503080 | Direct Billing For Administrative Hearings | | | 670,519 | | | | | 670,519 | | | 670,519 | | | | | 670,519 | 109 |
| 110 | 33V01C1 | Information Technology Reductions | | | | | | | | 0 | | | (133,160) | | | | | (133,160) | 110 |
| 111 | 33V0200 | Provider Rate Reduction | | | (10,421,034) | | | | (12,975,989) | (23,397,023) | | | (19,394,742) | | | | (24,149,807) | (43,544,549) | 111 |
| 112 | 33V6000 | Personal Care Assistance Rate Adjustment | | | (5,525,522) | | | | (6,880,230) | (12,405,752) | | | (5,525,522) | | | | (6,880,230) | (12,405,752) | 112 |
| 113 | 33V7000 | Cap Tier One Clients At \$150,000 Per Year | | | | | | | | 0 | | | | | | | | 0 | 113 |
| 114 | 33V8010 | Reduction In Administration | (1.00) | (38,809) | (27,310) | | | | (27,311) | (54,621) | (1.00) | (38,809) | (27,310) | | | | (27,311) | (54,621) | 114 |
| 115 | 33V8020 | Start-Up Funds/Group Homes Category Reduction | | | (70,041) | | | | | (70,041) | | | (70,041) | | | | | (70,041) | 115 |
| 116 | 33V8030 | Grant And Aid Community Development Category Reduction | | | (55,261) | | | | (35,799) | (91,060) | | | (55,261) | | | | (35,799) | (91,060) | 116 |
| 117 | 33V8040 | Contract Reductions | | | (728,539) | | | | (962,500) | (1,691,039) | | | (728,539) | | | | (962,500) | (1,691,039) | 117 |
| 118 | 3401470 | Changes To Federal Financial Participation Rate - State | | | 14,626,319 | | | | | 14,626,319 | | | 14,626,319 | | | | | 14,626,319 | 118 |
| 119 | 3401480 | Changes To Federal Financial Participation Rate - Federal | | | | | | | (14,626,319) | (14,626,319) | | | | | | | (14,626,319) | (14,626,319) | 119 |
| 120 | 36206C0 | Staff Augmentation | | | | | | | 1,148,770 | 1,148,770 | | | | | | | | 0 | 120 |
| 121 | 4001140 | Serving Persons With Disabilities | | | 14,281,380 | 14,281,380 | 10,000,000 | 10,000,000 | 30,234,516 | 54,515,896 | | | | | 5,000,000 | 5,000,000 | 6,225,864 | 11,225,864 | 121 |
| 122 | 4008040 | Additional Federal Grants Trust Fund | | | | | | | 417,074 | 417,074 | | | | | | | 417,074 | 417,074 | 122 |
| 123 | 4008060 | Establish Community Dental Service Pilot | | | | | | | 581,000 | 581,000 | | | | | | | 581,000 | 581,000 | 123 |
| 124 | 4008070 | Additional Resources For Needs Assessments | | | | | | | | 0 | | | | | | | 3,135,802 | 3,135,802 | 124 |
| 125 | 54R0000 | Casualty Insurance Premium Adjustment | | | (546,842) | | | | (414,511) | (961,353) | | | (546,842) | | | | (414,511) | (961,353) | 125 |
| 126 | | APD Total | 3,711.00 | 116,897,232 | 503,245,540 | 14,281,380 | 10,000,000 | 10,000,000 | 612,215,277 | 1,125,460,817 | 3,716.00 | 117,113,600 | 479,857,292 | 0 | 5,000,000 | 5,000,000 | 579,019,839 | 1,063,877,131 | 126 |
| 127 | | DEPARTMENT/CHILDREN & FAMILY SERVICES | | | | | | | | | | | | | | | | | 127 |
| 128 | 1100000 | Startup (Recurring Law And Policy) - Operating | 13,525.00 | 516,433,697 | 1,532,986,901 | | 147,651,883 | | 1,210,347,600 | 2,890,986,384 | 13,525.00 | 516,433,697 | 1,532,986,901 | | 147,651,883 | | 1,210,347,600 | 2,890,986,384 | 128 |

| | | HOUSE HEALTHCARE COUNCIL | | | | | | | | | SENATE OFFER #1 | | | | | | | | |
|------|------------|---|-----|-------------|-----------------|-------|---------|-------|----------|-----------|-----------------|-------------|-----------------|-------|---------|-------|----------|-----------|------|
| Row | ISSUE CODE | ISSUE TITLE | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | Row |
| 129 | 160D010 | Guaranteed Energy Performance Savings Contracts - Add | | | 295,619 | | | | | 295,619 | | | 295,619 | | | | | 295,619 | 129 |
| 130 | 160D020 | Guaranteed Energy Performance Savings Contracts - Deduct | | | (295,619) | | | | | (295,619) | | | (295,619) | | | | | (295,619) | 130 |
| 131 | 160E120 | Realignment Of Budget To Expenditures Between Contracted Services And Expenses - Add | | | 31,105 | | | | 68,245 | 99,350 | | | 37,105 | | | | 84,245 | 121,350 | 131 |
| 132 | 160E130 | Realignment Of Budget To Expenditures Between Contracted Services And Expenses - Deduct | | | (31,105) | | | | (68,245) | (99,350) | | | (37,105) | | | | (84,245) | (121,350) | 132 |
| 133 | 160E140 | Realignment Of Contractual Services Budget From Expense To Special Category Pursuant To Senate Bill 2610 - Add | | | 2,275 | | | | 625 | 2,900 | | | 2,275 | | | | 625 | 2,900 | 133 |
| 134 | 160E150 | Realignment Of Contractual Services Budget From Expense To Special Category Pursuant To Senate Bill 2610 - Deduct | | | (2,275) | | | | (625) | (2,900) | | | (2,275) | | | | (625) | (2,900) | 134 |
| 134A | 160E160 | Realignment of Contractual Services Budget from Expenses to Special Category Mental Health Pursuant to SB 1610 - Add | | | | | | | | | | | 3,393 | | | | 6,740 | 10,133 | 134A |
| 134B | 160E170 | Realignment of Contractual Services Budget from Expenses to Special Category Mental Health Pursuant to SB 1610 - Add | | | | | | | | | | | (3,393) | | | | (6,740) | (10,133) | 134B |
| 134C | 160F440 | Transfer of Expense to Salaries and Contractual Services - Add | | | | | | | | | | | 7,000 | | | | 500 | 7,500 | 134C |
| 134D | 160F450 | Transfer of Expense to Salaries and Contractual Services - Deduct | | | | | | | | | | | (7,000) | | | | (500) | (7,500) | 134D |
| 135 | 160F620 | Transfer Rate And Budget From Violent Sexual Predator Program To The Executive Direction And Support Services Entity - Add | | 28,666 | 33,772 | | | | | 33,772 | | 28,666 | 33,772 | | | | | 33,772 | 135 |
| 136 | 160F630 | Transfer Rate And Budget From Violent Sexual Predator Program To The Executive Direction And Support Services Entity - Deduct | | (28,666) | (33,772) | | | | | (33,772) | | (28,666) | (33,772) | | | | | (33,772) | 136 |
| 137 | 160F660 | Transfer Funds To Support The Medicaid And Medicare Cost Reporting Contract - Add | | | | | | | 8,371 | 8,371 | | | | | | | 8,371 | 8,371 | 137 |
| 138 | 160F670 | Transfer Funds To Support The Medicaid And Medicare Cost Reporting Contract - Deduct | | | | | | | (8,371) | (8,371) | | | (7,105) | | | | (8,371) | (8,371) | 138 |
| 139 | 160F680 | Transfer Funds For Winewood Renovation Project - Add | | | 16,683 | | | | | 16,683 | | | 16,683 | | | | | 16,683 | 139 |
| 140 | 160F690 | Transfer Funds For Winewood Renovation Project - Deduct | | | (14,161) | | | | | (16,683) | | | (14,161) | | | | | (16,683) | 140 |
| 141 | 1600150 | Transfer To Other Personal Services From Child Protection - Add | | | 25,326 | | | | 17,743 | 43,069 | | | 25,326 | | | | 17,743 | 43,069 | 141 |
| 142 | 1600160 | Transfer To Other Personal Services From Child Protection - Deduct | | | (25,326) | | | | (17,743) | (43,069) | | | (25,326) | | | | (17,743) | (43,069) | 142 |
| 143 | 1600620 | Transfer Budget From The Assistant Secretary For Administration To The Executive Direction And Support Services Add | | 12,258 | 14,441 | | | | | 14,441 | | 12,258 | 14,441 | | | | | 14,441 | 143 |
| 144 | 1600630 | Transfer Budget From The Assistant Secretary For Administration To The Executive Direction And Support Services Deduct | | | (12,258) | | | | | (14,441) | | | (12,258) | | | | | (14,441) | 144 |

| Row | ISSUE CODE | ISSUE TITLE | HOUSE HEALTHCARE COUNCIL | | | | | | | | SENATE OFFER #1 | | | | | | | | Row |
|-----|------------|---|--------------------------|-------------|-----------------|--------|---------|-------|----------|-------------|-----------------|-------------|-----------------|-----------|---------|-------|-------------|-------------|-----|
| | | | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | |
| 145 | 1600660 | Transfer Budget To District Administration To Create The Other Personnel Services Category - Add | | | 1,000 | | | | | 1,000 | 2,000 | | | | | | 1,000 | 2,000 | 145 |
| 146 | 1600670 | Transfer Budget To District Administration To Create The Other Personnel Services Category - Deduct | | | (1,000) | | | | | (1,000) | (2,000) | | | | | | (1,000) | (2,000) | 146 |
| 147 | 1600700 | Financial Assistance Payments / Refugee / Entrant Program Budget Authority | | | | | | | | 2,465,487 | 2,465,487 | | | | | | 2,465,487 | 2,465,487 | 147 |
| 148 | 1601840 | Transfer Of Expenses To Contracted Services For Centers Of Excellence Contract - Add | | | 76,569 | | | | | 323,431 | 400,000 | | | | | | 323,431 | 400,000 | 148 |
| 149 | 1601860 | Transfer Of Expenses To Contracted Services For Centers Of Excellence Contract - Deduct | | | (76,569) | | | | | (323,431) | (400,000) | | | | | | (323,431) | (400,000) | 149 |
| 150 | 1604500 | Reallocation Of Human Resources Outsourcing | | | (92,013) | | | | | (10,197) | (102,210) | | | | | | (10,197) | (102,210) | 150 |
| 151 | 1608320 | Replace Federal Grants Trust Fund Budget With Alcohol, Drug Abuse And Mental Health Trust Fund Budget - Add | | | | | | | | 935,390 | 935,390 | | | | | | 935,390 | 935,390 | 151 |
| 152 | 1608330 | Replace Federal Grants Trust Fund Budget With Alcohol, Drug Abuse And Mental Health Trust Fund Budget - Deduct | | | | | | | | (935,390) | (935,390) | | | | | | (935,390) | (935,390) | 152 |
| 153 | 1700081 | Transfer It Positions And Rate To The Agency For Persons With Disabilities | | | | | | | | | 0 | | | | | | | 0 | 153 |
| 154 | 1701400 | Transfer Positions And Related Funding Between The Department Of Children And Families To Agency For Persons With Disabilities - Deduct | (9.00) | (341,212) | (495,929) | | | | | (495,929) | (495,929) | (14.00) | (477,042) | (495,929) | | | (233,579) | (729,508) | 154 |
| 155 | 1800570 | Transfer Child Care Positions From Family Safety Program To Child Care Program - Add | 18.00 | 824,896 | 983,445 | | | | | 193,260 | 1,176,705 | 18.00 | 824,896 | 983,445 | | | 193,260 | 1,176,705 | 155 |
| 156 | 1800580 | Transfer Child Care Positions From Family Safety Program To Child Care Program - Deduct | (18.00) | (824,896) | (983,445) | | | | | (193,260) | (1,176,705) | (18.00) | (824,896) | (983,445) | | | (193,260) | (1,176,705) | 156 |
| 157 | 1801020 | Transfer Child Location Specialist Positions From District Administration To Family Safety - Add | 5.00 | | | | | | | | 0 | 5.00 | | | | | | 0 | 157 |
| 158 | 1801030 | Transfer Child Location Specialist Positions From District Administration To Family Safety - Deduct | (5.00) | | | | | | | | 0 | (5.00) | | | | | | 0 | 158 |
| 159 | 1801040 | Transfer Director Of Criminal Justice Position District Administration To Family Safety - Add | 1.00 | 90,346 | 147,320 | | | | | | 147,320 | 1.00 | 90,346 | 147,320 | | | | 147,320 | 159 |
| 160 | 1801050 | Transfer Director Of Criminal Justice Position District Administration To Family Safety - Deduct | (1.00) | (90,346) | (147,320) | | | | | | (147,320) | (1.00) | (90,346) | (147,320) | | | | (147,320) | 160 |
| 161 | 25020C0 | Continue Current Data Processing Applications | | | | | | | | (1,887,732) | (1,887,732) | | | | | | | 0 | 161 |
| 162 | 2503080 | Direct Billing For Administrative Hearings | | | 65,987 | | | | | | 65,987 | | | | | | | 65,987 | 162 |
| 163 | 3000020 | Adjustment For Temporary Assistance For Needy Families (TANF) Estimating Conference | | | | | | | | 17,802,207 | 17,802,207 | | | | | | 17,802,207 | 17,802,207 | 163 |
| 164 | 3007820 | Establish Positions To Address Workload Increase Of The Office Of The Appeals Hearings Office | 5.00 | 183,045 | 158,233 | 12,142 | | | | 158,233 | 316,466 | | | | | | | 0 | 164 |
| 165 | 33B2050 | Family Safety Contracts - Unobligated Funds | | | (631,463) | | | | | | (631,463) | | | | | | | (631,463) | 165 |
| 166 | 33B2200 | Optional State Supplementation Due To Surplus | | | (3,353,986) | | | | | | (3,353,986) | | | | | | (5,637,592) | (5,637,592) | 166 |

House Senate Side by Side 2008-09

| Row | ISSUE CODE | ISSUE TITLE | HOUSE HEALTHCARE COUNCIL | | | | | | | | SENATE OFFER #1 | | | | | | | | Row |
|-----|------------|---|--------------------------|-------------|-----------------|-------|----------|-------|-------------|--------------|-----------------|-------------|-----------------|-------|---------|-------|-------------|-------------|-----|
| | | | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | |
| 167 | 33B2400 | Cover Prescribed Drug Increase With Salary Lapse In Mental Health Treatment Facilities | | | (5,420,351) | | | | | (5,420,351) | | | (5,420,351) | | | | (5,420,351) | 167 | |
| 168 | 33B2500 | Department Administration Critical Processes | (95.50) | (4,710,613) | (3,765,216) | | | | (3,222,112) | (6,987,328) | (95.50) | (4,710,613) | (3,765,216) | | | | (3,222,112) | (6,987,328) | 168 |
| 169 | 33B2510 | Adult Protection Program - Administration | (2.00) | (126,821) | (175,409) | | | | (58,212) | (233,621) | (2.00) | (126,821) | (175,409) | | | | (58,212) | (233,621) | 169 |
| 170 | 33B2520 | Child Protection & Permanency Central Office Contracts By 5% | | | (253,107) | | | | (102,943) | (356,050) | | | (253,107) | | | | (102,943) | (356,050) | 170 |
| 171 | 33B2530 | Hotline Administration - Eliminate Oversight And Training For The Abuse Hotline Certification Program | (1.00) | (23,514) | (35,559) | | | | | (35,559) | (1.00) | (23,514) | (35,559) | | | | | (35,559) | 171 |
| 172 | 33B2540 | Child Care Administration By 5% Phase 1 | | (21,370) | (33,888) | | | | | (33,888) | | (21,370) | (33,888) | | | | | (33,888) | 172 |
| 173 | 33B2550 | Family Safety Program Office By 5% Phase 1 | | (739,232) | (1,257,609) | | | | (217,957) | (1,475,566) | | (739,232) | (1,257,609) | | | | (217,957) | (1,475,566) | 173 |
| 174 | 33B2560 | Mental Health Program Office By 5% Phase 1 | | | (149,413) | | | | (14,538) | (163,951) | | | (149,413) | | | | (14,538) | (163,951) | 174 |
| 175 | 33B2570 | Access Program Office - Administration | (12.00) | (473,102) | (115,096) | | | | (223,992) | (339,088) | (12.00) | (473,102) | (115,096) | | | | (223,992) | (339,088) | 175 |
| 176 | 33B2580 | Mental Health Treatment Facility Headquarters Administration Phase 1 | (1.00) | (14,646) | (79,737) | | | | | (79,737) | (1.00) | (14,646) | (79,737) | | | | | (79,737) | 176 |
| 177 | 33B2650 | Expenses By Eliminating Empty Lease Space | | | (961,143) | | | | | (961,143) | | | (961,143) | | | | | (961,143) | 177 |
| 178 | 33B2700 | Expenses By Hoteling Of Protective Investigator Staff | | | (3,406,847) | | | | (156,866) | (3,563,713) | | | (3,406,847) | | | | (156,866) | (3,563,713) | 178 |
| 179 | 33B2750 | Special Projects Department-Wide | | | (8,030,279) | | (90,000) | | (2,182,897) | (10,303,176) | | | | | | | | 0 | 179 |
| 180 | 33B2800 | Department Administration - Major Critical Processes | (56.00) | (2,503,607) | (5,315,457) | | | | (2,764,298) | (8,079,755) | (56.00) | (2,503,607) | (5,315,457) | | | | (2,764,298) | (8,079,755) | 180 |
| 181 | 33B2850 | Mental Health Contract Administration By 10% | | | (2,253,976) | | | | (57,896) | (2,311,872) | | | (2,253,976) | | | | (57,896) | (2,311,872) | 181 |
| 182 | 33B2900 | Community Based Care Administration By 10% | | | (2,461,476) | | | | (928,894) | (3,390,370) | | | (2,461,476) | | | | (928,894) | (3,390,370) | 182 |
| 183 | 33B2950 | Sheriff's Protective Investigations Contract Administration By 10% | | | (358,105) | | | | | (358,105) | | | (358,105) | | | | | (358,105) | 183 |
| 184 | 33B3000 | Outsourced Child Welfare Legal Services Contract Administration By 10% | | | (45,400) | | | | (29,837) | (75,237) | | | (45,400) | | | | (29,837) | (75,237) | 184 |
| 185 | 33B3050 | Healthy Families Contract Administration By 10% | | | (198,774) | | | | | (198,774) | | | (198,774) | | | | | (198,774) | 185 |
| 186 | 33B3100 | Hospital Administration Contracts By 10% | | | (719,989) | | | | (115,260) | (835,249) | | | (719,989) | | | | (115,260) | (835,249) | 186 |
| 187 | 33B3150 | Mental Health Treatment Facilities Administration - Phase 1 | | | (1,770,900) | | | | (348,439) | (2,119,339) | | | (1,770,900) | | | | (348,439) | (2,119,339) | 187 |
| 188 | 33B3200 | Adult Protection Program - Quality Assurance | (2.00) | (156,568) | (179,071) | | | | (59,565) | (238,636) | (2.00) | (156,568) | (179,071) | | | | (59,565) | (238,636) | 188 |
| 189 | 33B3210 | Child Protection & Permanency Central Office Contracts By 5% | | | (253,107) | | | | (102,943) | (356,050) | | | (253,107) | | | | (102,943) | (356,050) | 189 |
| 190 | 33B3220 | Hotline Administration - Travel And Equipment | | | (35,559) | | | | | (35,559) | | | (35,559) | | | | | (35,559) | 190 |
| 191 | 33B3230 | Child Care Administration By 5% Phase 2 | (1.00) | (21,370) | (33,888) | | | | | (33,888) | (1.00) | (21,370) | (33,888) | | | | | (33,888) | 191 |
| 192 | 33B3240 | Family Safety Program Office By 5% Phase 2 | (6.00) | (739,232) | (1,291,168) | | | | (188,697) | (1,479,865) | (6.00) | (739,232) | (1,291,168) | | | | (188,697) | (1,479,865) | 192 |
| 193 | 33B3250 | Mental Health Program Office By 5% Phase 2 | (7.00) | (306,348) | (610,862) | | | | (14,538) | (625,400) | (7.00) | (306,348) | (610,862) | | | | (14,538) | (625,400) | 193 |
| 194 | 33B3260 | Access Program Office - Eliminate Quality Control | (39.00) | (473,102) | (1,132,079) | | | | (924,617) | (2,056,696) | | | | | | | | 0 | 194 |
| 195 | 33B3270 | Mental Health Treatment Facility Headquarters Administration Phase 2 | (1.00) | (14,646) | (79,737) | | | | | (79,737) | (1.00) | (14,646) | (79,737) | | | | | (79,737) | 195 |
| 196 | 33B3300 | Eliminate South Florida State Hospital Cost Of Living Increase | | | | | | | | 0 | | | (1,008,725) | | | | | (1,008,725) | 196 |

| Row | ISSUE CODE | ISSUE TITLE | HOUSE HEALTHCARE COUNCIL | | | | | | | | SENATE OFFER #1 | | | | | | | | Row |
|-----|------------|---|--------------------------|-------------|-----------------|-------|---------|-------|-------------|--------------|-----------------|-------------|-----------------|-------|---------|-------------|--------------|-----------|-----|
| | | | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | |
| 197 | 33B3400 | Marriage And Family Support Initiatives - Ounce Of Prevention Commission On Marriage | | | (250,000) | | | | | (250,000) | | | | | | | 0 | 197 | |
| 198 | 33B3420 | Contract Administration Additional 5% - Mental Health | | | (1,126,991) | | | | (28,948) | (1,155,939) | | | (1,126,991) | | | (28,948) | (1,155,939) | 198 | |
| 199 | 33B3450 | Contract Administration Additional 5% - Community Based Care | | | (1,489,289) | | | | (463,430) | (1,952,719) | | | (1,489,289) | | | (463,431) | (1,952,720) | 199 | |
| 200 | 33B3500 | Contract Administration Additional 5% - Sheriff's Protective Investigations | | | (179,054) | | | | | (179,054) | | | (179,054) | | | | (179,054) | 200 | |
| 201 | 33B3550 | Outsourced Child Welfare Legal Services Contract Administration Additional 5% | | | (22,701) | | | | (14,919) | (37,620) | | | (22,701) | | | (14,919) | (37,620) | 201 | |
| 202 | 33B3600 | Contract Administration Additional 5% - Healthy Families | | | (99,388) | | | | | (99,388) | | | (99,388) | | | | (99,388) | 202 | |
| 203 | 33B3650 | Hospital Administration Additional 5% - Contracts | | | (359,894) | | | | (57,731) | (417,625) | | | (359,894) | | | (57,731) | (417,625) | 203 | |
| 204 | 33B3700 | Mental Health Treatment Facilities Administration - Phase 2 | | | (764,012) | | | | | (764,012) | | | (764,012) | | | | (764,012) | 204 | |
| 205 | 33B3710 | Adult Protection Program Administration | (2.00) | (156,413) | (179,071) | | | | (59,565) | (238,636) | (2.00) | (156,413) | (179,071) | | | (59,565) | (238,636) | 205 | |
| 206 | 33B3720 | Child Protection & Permanency Central Office Contracts By 5% | | | (253,107) | | | | (102,943) | (356,050) | | | (253,107) | | | (102,943) | (356,050) | 206 | |
| 207 | 33B3730 | Hotline Administration By 5% | | | (35,559) | | | | | (35,559) | | | (35,559) | | | | (35,559) | 207 | |
| 208 | 33B3740 | Child Care Administration By 5% Phase 3 | (1.00) | (21,370) | (33,888) | | | | | (33,888) | (1.00) | (21,370) | (33,888) | | | | (33,888) | 208 | |
| 209 | 33B3750 | Family Safety Program Office By 5% Phase 3 | (6.00) | (739,232) | (1,291,168) | | | | (188,697) | (1,479,865) | (6.00) | (739,232) | (1,291,168) | | | (188,697) | (1,479,865) | 209 | |
| 210 | 33B3760 | Mental Health Program Office By 5% Phase 3 | (7.00) | (306,348) | (610,862) | | | | (14,538) | (625,400) | (7.00) | (306,348) | (610,862) | | | (14,538) | (625,400) | 210 | |
| 211 | 33B3770 | Access Program Office - Limit Quality Assurance | (45.00) | (473,102) | (1,132,080) | | | | (924,616) | (2,056,696) | | | | | | | 0 | 211 | |
| 212 | 33B3780 | Mental Health Treatment Facility Headquarters Administration Phase 3 | (1.00) | (14,646) | (79,737) | | | | | (79,737) | (1.00) | (14,646) | (79,737) | | | | (79,737) | 212 | |
| 213 | 33B3790 | Eliminate Additional Recurring SACWIS Funding | | | (2,009,823) | | | | (2,009,823) | (4,019,646) | | | | | | | 0 | 213 | |
| 214 | 33B3800 | Eliminate Mental Health Forensic Facility | | | (6,614,874) | | | | | (6,614,874) | | | (3,960,000) | | | | (3,960,000) | 214 | |
| 215 | 33B3850 | Additional Hospital Salary Lapse | (62.00) | (2,052,975) | (2,768,139) | | | | 1 | (2,768,138) | | | | | | | 0 | 215 | |
| 216 | 33B4150 | Department Protective Investigators | (71.00) | (3,159,671) | (4,094,925) | | | | | (4,094,925) | | | | | | | 0 | 216 | |
| 217 | 33B4200 | Sheriff's Protective Investigators By 5% | | | (2,378,827) | | | | | (2,378,827) | | | (2,378,827) | | | | (2,378,827) | 217 | |
| 218 | 33B4300 | Child Welfare Legal Services Staff By 5% | (19.00) | (846,162) | (928,731) | | | | (483,005) | (1,411,736) | | | | | | | 0 | 218 | |
| 219 | 33B4350 | Community Based Care Services By Maximum Net Of Administrative Reduction - About 4.4% Of Services | | | (18,978,150) | | | | | (18,978,150) | | | (18,978,151) | | | | (18,978,151) | 219 | |
| 220 | 33B4400 | Healthy Families Services 5% | | | (1,320,428) | | | | 1 | (1,320,427) | | | | | | | 0 | 220 | |
| 221 | 33B4600 | Mental Health Services By 5% | | | | | | | | 0 | | | | | | | 0 | 221 | |
| 222 | 33B4750 | Tempoary Assistance For Needy Families Funded Substance Abuse Services | | | | | | | (9,750,000) | (9,750,000) | | | 1,535,280 | | | (1,535,280) | 0 | 222 | |
| 223 | 33B4850 | Automated Community Connection To Economic Self-Sufficiency (Access) 5% | (205.00) | (6,260,017) | (6,405,750) | | | | (4,330,297) | (10,736,047) | | | | | | | 0 | 223 | |
| 224 | 33G0110 | Reduce State Operations/ Administration | | | (5) | | | | (5) | (10) | | | | | | | 0 | 224 | |
| 225 | 33N0001 | Redirect Recurring Appropriations To Non-Recurring - Deduct | | | | | | | | 0 | | | | | | (6,700,000) | (6,700,000) | 225 | |
| 226 | 33N0002 | Redirect Recurring Appropriations To Non-Recurring - Add | | | | | | | | 0 | | | | | | 6,700,000 | 6,700,000 | 226 | |
| 227 | 33V00C0 | Data Center Reductions | | | | | | | | 0 | (11.00) | (648,664) | (534,611) | | | (1,331,421) | (1,866,032) | 227 | |
| 228 | 33V0525 | Reduce Independent Living Program | | | (7,000,000) | | | | | (7,000,000) | | | | | | | 0 | 228 | |

| | | HOUSE HEALTHCARE COUNCIL | | | | | | | | | SENATE OFFER #1 | | | | | | | | |
|-----|------------|---|---------|-------------|-----------------|-----------|---------|-------|--------------|--------------|-----------------|-------------|-----------------|-------|---------|-------|--------------|--------------|-----|
| Row | ISSUE CODE | ISSUE TITLE | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | Row |
| 229 | 33V11C0 | Reduce Maintenance And Operations - SACWIS Project | | | | | | | | 0 | | | (169,290) | | | | (771,210) | (940,500) | 229 |
| 230 | 3300100 | Delete Unfunded Positions | (57.50) | (63,570) | | | | | | 0 | (55.50) | (63,570) | | | | | | 0 | 230 |
| 231 | 3301010 | Eliminate Unfunded Budget | | | | | | | (20,330,318) | (20,330,318) | | | | | | | (20,330,318) | (20,330,318) | 231 |
| 232 | 3400140 | Transfer Child Advocacy Funding To Grants And Donations Trust Fund - Add | | | | | | | 130,000 | 130,000 | | | | | | | 130,000 | 130,000 | 232 |
| 233 | 3400150 | Transfer Child Advocacy Funding To Grants And Donations Trust Fund - Deduct | | | | | | | (130,000) | (130,000) | | | | | | | (130,000) | (130,000) | 233 |
| 234 | 3401070 | Shift Alcohol,Drug Abuse And Mental Health Block Grant Trust Fund To Federal Grants And Grants And Donations Trust Funds - Add | | | | | | | 34,239 | 34,239 | | | | | | | 34,239 | 34,239 | 234 |
| 235 | 3401080 | Shift Alcohol,Drug Abuse And Mental Health Block Grant Trust Fund To Federal Grants And Grants And Donations Trust Funds - Deduct | | | | | | | (34,239) | (34,239) | | | | | | | (34,239) | (34,239) | 235 |
| 236 | 3401470 | Changes To Federal Financial Participation Rate - State | | | 910,959 | | | | | 910,959 | | | 910,959 | | | | | 910,959 | 236 |
| 237 | 3401480 | Changes To Federal Financial Participation Rate - Federal | | | | | | | (910,959) | (910,959) | | | | | | | (910,959) | (910,959) | 237 |
| 238 | 3402010 | Institutional Fees - Add | | | | | | | 1,000,000 | 1,000,000 | | | | | | | 1,000,000 | 1,000,000 | 238 |
| 239 | 3402020 | Institutional Fees - Deduct | | | (1,000,000) | | | | | (1,000,000) | | | (1,000,000) | | | | | (1,000,000) | 239 |
| 240 | 3406000 | Fund Special Projects With Nonrecurring Funds- Add | | | | | | | | 0 | | | | | | | 16,060,557 | 16,060,557 | 240 |
| 241 | 3406010 | Fund Special Projects With Nonrecurring Funds- Deduct | | | | | | | | 0 | | | (16,060,557) | | | | | (16,060,557) | 241 |
| 242 | 3406020 | Fund Florida SACWIS Solutions With Nonrecurring Funds - Add | | | | | | | | 0 | | | | | | | 3,209,463 | 3,209,463 | 242 |
| 243 | 3406030 | Fund Florida SACWIS Solutions With Nonrecurring Funds - Deduct | | | | | | | | 0 | | | (3,209,463) | | | | | (3,209,463) | 243 |
| 244 | 36302C0 | Budget Authority To Reimburse The Department Of Management Services For The Child Care Information System | | | | | | | 277,000 | 277,000 | | | | | | | 277,000 | 277,000 | 244 |
| 245 | 4000085 | Children's Zones | | | 4,600,000 | 4,600,000 | | | | 4,600,000 | | | | | | | | 0 | 245 |
| 246 | 4000530 | Change In Medicaid Federal Medical Assistance Percentage (FMAP) | | | 1,281,215 | | | | | 1,281,215 | | | 1,281,215 | | | | | 1,281,215 | 246 |
| 247 | 4000570 | Annual Increase For Title IV-E Demonstration Waiver | | | | | | | 4,445,919 | 4,445,919 | | | | | | | 4,445,919 | 4,445,919 | 247 |
| 248 | 4000575 | Domestic Violence Planning, Training, And Technical Assistance | | | 150,000 | 150,000 | | | | 150,000 | | | | | | | | 0 | 248 |
| 249 | 4000660 | Community Based Care Risk Pool | | | | | | | 7,500,000 | 7,500,000 | | | | | | | 7,500,000 | 7,500,000 | 249 |
| 250 | 4005052 | Community Forensic Services | | | 500,000 | | | | | 500,000 | | | | | | | | 0 | 250 |
| 251 | 4006000 | Expansion Of Services For Community Mental Health | | | | | | | 10,529,348 | 10,529,348 | | | | | | | 21,058,696 | 21,058,696 | 251 |
| 252 | 4006100 | Continuation Of Expansion Of Services For Community Mental Health | 1.00 | 48,043 | (5,400,000) | | | | 14,045,794 | 8,645,794 | 1.00 | 48,043 | (5,400,000) | | | | 14,045,794 | 8,645,794 | 252 |
| 253 | 4006150 | Transforming Florida's Mental Health System | | | 8,000,000 | 8,000,000 | | | | 8,000,000 | | | | | | | | 0 | 253 |
| 254 | 4006700 | Casey Family Foundation Grant | | | | | | | 506,163 | 506,163 | | | | | | | 506,163 | 506,163 | 254 |
| 255 | 54R0000 | Casualty Insurance Premium Adjustment | | | (353,134) | | | | (231,470) | (584,604) | | | (353,134) | | | | (231,470) | (584,604) | 255 |
| 256 | 990G000 | Grants And Aids - Fixed Capital Outlay - Domestic Violence Shelters | | | | | | | | 0 | | | | | | | | 0 | 256 |
| 257 | 990M000 | Maintenance And Repair - Florida State Hospital | | | | | | | | | | | | | | | | 0 | 257 |
| 258 | 990M000 | Maintenance And Repair - Northeast Florida State Hospital | | | | | | | | | | | | | | | | 0 | 258 |

| | | HOUSE HEALTHCARE COUNCIL | | | | | | | | | SENATE OFFER #1 | | | | | | | | |
|-----|------------|--|------------------|--------------------|----------------------|-------------------|--------------------|----------|----------------------|----------------------|------------------|--------------------|----------------------|----------|--------------------|----------|----------------------|----------------------|-----|
| Row | ISSUE CODE | ISSUE TITLE | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | Row |
| 259 | 990M000 | Maintenance And Repair - North Florida Evaluation & Treatment Center | | | | | | | | | | | | | | | | 0 | 259 |
| 260 | 990M000 | Maintenance And Repair - West Florida Community Care Center | | | | | | | | 0 | | | | | | | | 0 | 260 |
| 261 | | DCF Total | 12,822.00 | 491,884,630 | 1,436,497,115 | 12,762,142 | 147,561,883 | 0 | 1,215,564,059 | 2,799,623,057 | 13,244.00 | 504,182,120 | 1,439,085,022 | 0 | 147,651,883 | 0 | 1,263,826,693 | 2,850,563,598 | 261 |
| 262 | | DEPARTMENT/ELDERLY AFFAIRS | | | | | | | | | | | | | | | | | 262 |
| 263 | 1100000 | Startup (Recurring Law And Policy) - Operating | 411.50 | 16,944,505 | 134,832,480 | | 24,770,633 | | 219,432,145 | 379,035,258 | 411.50 | 16,944,505 | 134,832,480 | | 24,770,633 | | 219,432,145 | 379,035,258 | 263 |
| 264 | 160E100 | Realignment Of Contractual Services Budget - Add | | | 3,600 | | | | 15,128 | 18,728 | | | 3,600 | | | | 15,128 | 18,728 | 264 |
| 265 | 160E110 | Realignment Of Contractual Services Budget - Deduct | | | (3,600) | | | | (15,128) | (18,728) | | | (3,600) | | | | (15,128) | (18,728) | 265 |
| 266 | 1600050 | Realignment Of Contracted Services To OPS And Expenses Categories - Add | | | 102,300 | | | | | 102,300 | | | 102,300 | | | | | 102,300 | 266 |
| 267 | 1600060 | Realignment Of Contracted Services To OPS And Expenses Categories - Deduct | | | (102,300) | | | | | (102,300) | | | (102,300) | | | | | (102,300) | 267 |
| 268 | 1604500 | Reallocation Of Human Resources Outsourcing | | | (500) | | | | (1,112) | (1,612) | | | (500) | | | | (1,112) | (1,612) | 268 |
| 269 | 1700100 | Transfer Johnnie B. Byrd, Sr. Alzheimer's Center And Research Institute To University Of South Florida | | | (3,750,000) | | | | | (3,750,000) | | | | | | | | 0 | 269 |
| 270 | 3000400 | The Long-Term Care Ombudsman Program | | | | | | | | 0 | 16.00 | 643,163 | | | | | 729,658 | 729,658 | 270 |
| 271 | 3201010 | Eliminate Unfunded Budget | | | | | | | (56,753) | (56,753) | | | | | | | (56,753) | (56,753) | 271 |
| 272 | 33B0300 | Home Care For The Elderly | | | (952,946) | | | | | (952,946) | | | (476,473) | | | | | (476,473) | 272 |
| 273 | 33B0500 | Contracted Services | | | (244,545) | | | | | (244,545) | | | | | | | | 0 | 273 |
| 274 | 33B0600 | Community Care For The Elderly | | | (3,065,350) | | | | | (3,065,350) | | | (1,634,910) | | | | | (1,634,910) | 274 |
| 275 | 33B0700 | Alzheimer's Disease Initiative | | | (1,362,402) | | | | | (1,362,402) | | | (595,861) | | | | | (595,861) | 275 |
| 276 | 33B0900 | J. Byrd Alzheimer's Center And Research Institute | | | (9,750,000) | | | | (9,750,000) | (19,500,000) | | | (9,750,000) | | | | (9,750,000) | (19,500,000) | 276 |
| 277 | 33V0100 | Telehealth Support Project | | | (250,000) | | | | | (250,000) | | | (250,000) | | | | | (250,000) | 277 |
| 278 | 33V0300 | Sunshine For Seniors Program | | | (158,000) | | | | | (158,000) | | | (158,000) | | | | | (158,000) | 278 |
| 279 | 3300010 | Delete Unfunded Budget | | | | | | | (3,750,000) | (3,750,000) | | | | | | | | 0 | 279 |
| 280 | 3401470 | Changes To Federal Participation Rate - State Expenses | | | 1,871,510 | | | | | 1,871,510 | | | 1,871,510 | | | | | 1,871,510 | 280 |
| 281 | 3401480 | Changes To Federal Participation Rate - Federal Expenses | | | | | | | (1,871,510) | (1,871,510) | | | | | | | (1,871,510) | (1,871,510) | 281 |
| 282 | 54R0000 | Casualty Insurance Premium Adjustment | | | (81,567) | | | | (10,255) | (91,822) | | | (81,567) | | | | (10,255) | (91,822) | 282 |
| 283 | 74A0030 | Local Services Programs | | | 100,000 | 100,000 | | | | 100,000 | | | | | | | | 0 | 283 |
| 284 | 990G000 | Grants And Aids - Fixed Capital Outlay - Senior Citizen Centers | | | | | | | | 0 | | | | | | | | 0 | 284 |
| 285 | | DOEA Total | 411.50 | 16,944,505 | 117,188,680 | 100,000 | 24,770,633 | 0 | 203,992,515 | 345,951,828 | 427.50 | 17,587,668 | 123,756,679 | 0 | 24,770,633 | 0 | 208,472,173 | 356,999,485 | 285 |
| 286 | | DEPARTMENT/HEALTH | | | | | | | | | | | | | | | | | 286 |
| 287 | 1100000 | Startup (Recurring Law And Policy) - Operating | 3,175.50 | 128,434,145 | 565,710,781 | | 105,136,259 | | 2,062,227,208 | 2,733,074,248 | 3,175.50 | 128,434,145 | 565,710,781 | | 105,136,259 | | 2,062,227,208 | 2,733,074,248 | 287 |
| 288 | 160F110 | Realignment Of Contractual Services Budget - Deduct To Expenses | | | | | | | (40,000) | (40,000) | | | | | | | (40,000) | (40,000) | 288 |
| 289 | 160F120 | Realignment Of Contractual Services Budget - Add To Special Category | | | | | | | 40,000 | 40,000 | | | | | | | 40,000 | 40,000 | 289 |
| 290 | 160F230 | Transfer Between Categories - United States Trust Fund - Deduct | | | | | | | (1,200,000) | (1,200,000) | | | | | | | (1,200,000) | (1,200,000) | 290 |
| 291 | 160F240 | Transfer Between Categories - United States Trust Fund - Add | | | | | | | 1,200,000 | 1,200,000 | | | | | | | 1,200,000 | 1,200,000 | 291 |
| 292 | 160F740 | Transfer Between Categories Federal Grants Trust Fund - Deduct | | | | | | | (250,000) | (250,000) | | | | | | | (250,000) | (250,000) | 292 |
| 293 | 160F750 | Transfer Between Categories Federal Grants Trust Fund - Add | | | | | | | 250,000 | 250,000 | | | | | | | 250,000 | 250,000 | 293 |

| | | | HOUSE HEALTHCARE COUNCIL | | | | | | | | SENATE OFFER #1 | | | | | | | | |
|-----|------------|--|--------------------------|-------------|-----------------|-------|-----------|-------|--------------|--------------|-----------------|-------------|-----------------|-------|---------|-------|--------------|--------------|-----|
| Row | ISSUE CODE | ISSUE TITLE | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | Row |
| 294 | 160P030 | Program Component Correction For Children's Medical Services-Deduct | | | (130,511) | | | | | (130,511) | | | (130,511) | | | | | (130,511) | 294 |
| 295 | 160P040 | Program Component Correction For Children's Medical Services-Add | | | 130,511 | | | | | 130,511 | | | 130,511 | | | | | 130,511 | 295 |
| 296 | 160P050 | Healthy Start Adjustment - Add | | | 578,753 | | | | | 578,753 | | | 578,753 | | | | | 578,753 | 296 |
| 297 | 160P060 | Healthy Start Adjustment - Deduct | | | (578,753) | | | | | (578,753) | | | (578,753) | | | | | (578,753) | 297 |
| 298 | 160S190 | Adjustment To Funding Source Identifier - Deduct | | | (704,987) | | | | (2,798,060) | (3,503,047) | | | (2,037,991) | | | | (2,798,060) | (4,836,051) | 298 |
| 299 | 160S200 | Adjustment To Funding Source Identifier - Add | | | 704,987 | | | | 2,798,060 | 3,503,047 | | | 2,037,991 | | | | 2,798,060 | 4,836,051 | 299 |
| 300 | 1600690 | Realignment Of Funds To Fixed Capital Reallocation Of Human Resources | | | | | | | (7,533,960) | (7,533,960) | | | | | | | (7,533,960) | (7,533,960) | 300 |
| 301 | 1604500 | Outsourcing | | | (1,174) | | | | 81,674 | 80,500 | | | (1,174) | | | | 81,674 | 80,500 | 301 |
| 302 | 1800370 | Transfer Medicaid Waiver Services To A Unique Special Category - Deduct | | | (16,155,050) | | | | (30,365,927) | (46,520,977) | | | (16,155,050) | | | | (30,365,927) | (46,520,977) | 302 |
| 303 | 1800380 | Transfer Medicaid Waiver Services To A Unique Special Category - Add | | | 16,155,050 | | | | 31,314,221 | 47,469,271 | | | 16,155,050 | | | | 30,365,927 | 46,520,977 | 303 |
| 304 | 1800480 | Collapse Program Components In The Family Health Services Budget Entity - Add | | | (14) | | | | (26) | (40) | | | | | | | | 0 | 304 |
| 305 | 1800550 | Realign Funding In The Medical Quality Assurance Budget Entity - Deduct | | | | | | | (1,226,559) | (1,226,559) | | | | | | | (1,226,559) | (1,226,559) | 305 |
| 306 | 1800560 | Realign Funding In The Medical Quality Assurance Budget Entity - Add | | | | | | | 1,226,559 | 1,226,559 | | | | | | | 1,226,559 | 1,226,559 | 306 |
| 307 | 1800810 | Realignment Of Contracted Services - Add | | | 586,550 | | | | | 586,550 | | | 586,550 | | | | | 586,550 | 307 |
| 308 | 1800820 | Realignment Of Contracted Services - Deduct | | | (586,550) | | | | | (586,550) | | | (586,550) | | | | | (586,550) | 308 |
| 309 | 1800910 | Realignment Of Transfer To Department Of Management Services (DMS) - Human Resources Services - Add | | | 14 | | | | 26 | 40 | | | 14 | | | | 26 | 40 | 309 |
| 310 | 1800920 | Realignment Of Transfer To Department Of Management Services (DMS) - Human Resources Services - Deduct | | | (14) | | | | (26) | (40) | | | (14) | | | | (26) | (40) | 310 |
| 311 | 2401500 | Replacement Of Motor Vehicles | | | | | | | | 0 | | | | | | | 138,600 | 138,600 | 311 |
| 312 | 2503080 | Direct Billing For Administrative Hearings | | | | | | | (16,718) | (16,718) | | | | | | | (16,718) | (16,718) | 312 |
| 313 | 33V0010 | Reduction/Elimination Of Special Projects | | | (5,490,235) | | | | | (5,490,235) | | | | | | | | 0 | 313 |
| 314 | 33V01C1 | Information Technology Reductions | | | | | | | | 0 | | | (564,675) | | | | | (564,675) | 314 |
| 315 | 33V0110 | Reduce Biomedical Research Funding | | | | | | | | 0 | | | | | | | | 0 | 315 |
| 316 | 33V0410 | Positions Vacant Greater Than 365 Days | (23.50) | (825,258) | (2,877,575) | | | | (2,731,984) | (5,609,559) | (23.50) | (825,258) | (2,877,575) | | | | (2,731,984) | (5,609,559) | 316 |
| 317 | 33V1500 | Medically Needy Program | | | | | | | | 0 | (12.00) | (434,745) | (661,565) | | | | (506,373) | (1,167,938) | 317 |
| 318 | 3300070 | Executive Direction | | | (855,661) | | | | | (855,661) | | | (917,562) | | | | | (917,562) | 318 |
| 319 | 3300080 | Information Technology | | | (815,948) | | | | | (815,948) | | | | | | | | 0 | 319 |
| 320 | 3300090 | Family Health | | | (10,561,975) | | | | | (10,561,975) | | | (3,842,453) | | | | | (3,842,453) | 320 |
| 321 | 3300100 | Infectious Disease Control | | | (3,721,916) | | (619,849) | | (2,615,711) | (6,957,476) | | | (1,506,307) | | | | | (1,506,307) | 321 |
| 322 | 3300110 | Environmental Health Services | | | (1,398,608) | | | | | (1,398,608) | | | (505,597) | | | | | (505,597) | 322 |
| 323 | 3300120 | County Health Department Local Health Needs | | | | | | | | 0 | | | (10,015,416) | | | | | (10,015,416) | 323 |
| 324 | 3300130 | Statewide Public Health Support | | | (3,070,000) | | (14,035) | | (23,946) | (3,107,981) | | | (1,337,962) | | | | | (1,337,962) | 324 |
| 325 | 3300140 | Children's Special Health Care | | | (11,694,009) | | | | | (11,694,009) | | | | | | | | 0 | 325 |
| 326 | 3300150 | Community Health Resources | | | (7,281,438) | | | | | (7,281,438) | | | (1,375,739) | | | | | (1,375,739) | 326 |
| 327 | 3300165 | Reduce Base Projects | | | | | | | | 0 | | | (3,762,403) | | | | | (3,762,403) | 327 |
| 328 | 3300180 | Reduce Crisis Counseling | | | | | | | | 0 | | | (2,000,000) | | | | | (2,000,000) | 328 |

| | | | HOUSE HEALTHCARE COUNCIL | | | | | | | | SENATE OFFER #1 | | | | | | | | | |
|------|------------|--|--------------------------|--------------------|--------------------|---------------|--------------------|------------------|----------------------|----------------------|-----------------|--------------------|--------------------|-------------------|--------------------|------------------|----------------------|----------------------|-------------|------|
| Row | ISSUE CODE | ISSUE TITLE | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | Row | |
| 329 | 3300190 | Reduce Primary Care Program | | | | | | | | 0 | | | | | | | | 0 | 329 | |
| 330 | 3400320 | Transfer Program Funding Between Funds - Deduct | | | | | | | (1,981,086) | (1,981,086) | | | | | | | | (1,982,213) | (1,982,213) | 330 |
| 331 | 3400330 | Transfer Program Funding Between Funds - Add | | | | | | | 1,981,086 | 1,981,086 | | | | | | | | 1,982,213 | 1,982,213 | 331 |
| 332 | 3401470 | Changes To Federal Financial Participation Rate - State | | | 1,112,188 | | | | 52,025 | 1,164,213 | | | 715,536 | | | | | 52,025 | 767,561 | 332 |
| 333 | 3401480 | Changes To Federal Financial Participation Rate - Federal | | | | | | | (1,112,188) | (1,112,188) | | | | | | | | (715,536) | (715,536) | 333 |
| 334 | 4000530 | Change In Medicaid Federal Medical Assistance Percentage (FMAP) | | | 45,371 | | | | | 45,371 | | | 45,371 | | | | | | 45,371 | 334 |
| 335 | 4100060 | Additional Federal Funding For The Early Steps Program | | | | | | | 3,045,423 | 3,045,423 | | | | | | | | 3,045,423 | 3,045,423 | 335 |
| 336 | 4200030 | Department Of Health Special Projects | | | 50,000 | 50,000 | | | | 50,000 | | | | | | | | | 0 | 336 |
| 337 | 4200060 | Dental Health Initiatives | | | 300,000 | | | | | 300,000 | | | | | | | | | 0 | 337 |
| 338 | 4300150 | Brain And Spinal Cord Injury Researct | | | | | | | 500,000 | 500,000 | | | | | | | | | 0 | 338 |
| 339 | 4309000 | Tobacco Constitutional Amendment | | | | | 6,619,506 | 5,000,000 | | 6,619,506 | | | | | 1,619,506 | | | | 1,619,506 | 339 |
| 340 | 4600070 | Support For The National Practitioner Data Bank | | | | | | | | 0 | 1.00 | 34,220 | | | | | | | 0 | 340 |
| 341 | 4600110 | Investigation Of Repeated Malpractice | | | | | | | | 0 | 1.00 | 51,216 | | | | | | | 0 | 341 |
| 342 | 4600130 | Support For Florida Department Of Law Enforcement (FDLE) Background Checks | | | | | | | | 0 | 1.00 | 34,219 | | | | | | | 0 | 342 |
| 343 | 4800020 | Child Nutrition Program | | | | | | | 12,378,909 | 12,378,909 | | | | | | | | 12,378,909 | 12,378,909 | 343 |
| 344 | 4800060 | Additional Funding For March Of Dimes Grants | | | | | | | 50,000 | 50,000 | | | | | | | | 50,000 | 50,000 | 344 |
| 345 | 4807000 | Women, Infant And Children (WIC) Program | | | | | | | 35,617,617 | 35,617,617 | | | | | | | | 35,617,617 | 35,617,617 | 345 |
| 346 | 54R0000 | Casualty Insurance Premium Adjustment | | | 356,133 | | | | 85,396 | 441,529 | | | 356,133 | | | | | 85,396 | 441,529 | 346 |
| 347 | 5800010 | Additional Funding To Support Current Environmental Health Initiatives | | | | | | | 474,181 | 474,181 | | | | | | | | 474,181 | 474,181 | 347 |
| 348 | 5800050 | Community Environmental Public Health Efforts | | | | | | | | 0 | | | | | | | | 400,000 | 400,000 | 348 |
| 349 | 5800060 | Equipment For Emergency Response And Environmental Surveillance | | | | | | | | 0 | | | | | | | | 43,003 | 43,003 | 349 |
| 350 | 5800070 | Additional Funding To Support State Grant Awards | | | | | | | 80,000 | 80,000 | | | | | | | | 80,000 | 80,000 | 350 |
| 350A | 6200010 | Health Initiatives | | | | | | | | | | | 14,800,000 | 14,800,000 | | | | | 14,800,000 | 350A |
| 351 | 6400100 | Provide Temporary Assistance To Needy Families (TANF) Funding | | | | | | | 6,600,000 | 6,600,000 | | | | | | | | | 0 | 351 |
| 352 | 6500000 | Access To Health Care | | | 30,000,000 | | | | | 30,000,000 | | | | | | | | | 0 | 352 |
| 353 | 6700500 | Contract Management Initiative | | | | | | | | 0 | 2.00 | 96,085 | | | | | | 323,468 | 323,468 | 353 |
| 354 | 990F000 | Support Facilities - County Health Departments | | | | | | | | 0 | | | | | 5,000,000 | 5,000,000 | | | 5,000,000 | 354 |
| 355 | 990M000 | Maintenance And Repair - County Health Departments | | | | | | | 7,533,960 | 7,533,960 | | | | | | | | 7,533,960 | 7,533,960 | 355 |
| 356 | 990S000 | Special Purpose - Brevard CMS Facility | | | | | | | | 0 | | | | | | | | | 0 | 356 |
| 357 | 990S000 | Special Purpose - Broward CHD | | | | | | | 3,630,000 | 3,630,000 | | | | | | | | 3,630,000 | 3,630,000 | 357 |
| 358 | 990S000 | Special Purpose - Miami-Dade CHD | | | | | | | | 0 | | | | | | | | | 0 | 358 |
| 359 | 990S000 | Special Purpose - Flagler CHD | | | | | | | 197,900 | 197,900 | | | | | | | | 197,900 | 197,900 | 359 |
| 360 | 990S000 | Special Purpose - Hernando CHD | | | | | | | | 0 | | | | | | | | | 0 | 360 |
| 361 | 990S000 | Special Purpose - Hillsborough CHD | | | | | | | 7,462,700 | 7,462,700 | | | | | | | | 7,462,700 | 7,462,700 | 361 |
| 362 | 990S000 | Special Purpose - Jackson CHD | | | | | | | | 0 | | | | | | | | | 0 | 362 |
| 363 | 990S000 | Special Purpose - Palm Beach CHD | | | | | | | 4,006,000 | 4,006,000 | | | | | | | | 4,006,000 | 4,006,000 | 363 |
| 364 | 990S000 | Special Purpose - Pinellas CHD | | | | | | | | 0 | | | | | | | | 10,000,000 | 10,000,000 | 364 |
| 365 | 990S000 | Special Purpose - Rural Hospitals | | | | | | | | 0 | | | | | | | | 3,000,000 | 3,000,000 | 365 |
| 366 | | DOH Total | 3,152.00 | 127,608,887 | 549,805,920 | 50,000 | 111,121,881 | 5,000,000 | 2,130,936,754 | 2,791,864,555 | 3,145.00 | 127,389,882 | 552,259,393 | 14,800,000 | 111,755,765 | 5,000,000 | 2,139,323,493 | 2,803,338,651 | 366 | |
| 367 | | DEPARTMENT/VETERAN's AFFAIRS | | | | | | | | | | | | | | | | | | 367 |

House Senate Side by Side 2008-09

| | | HOUSE HEALTHCARE COUNCIL | | | | | | | | | SENATE OFFER #1 | | | | | | | | |
|-----|------------|---|------------------|--------------------|----------------------|-------------------|--------------------|-------------------|-----------------------|-----------------------|------------------|--------------------|----------------------|-------------------|--------------------|-------------------|-----------------------|-----------------------|-----|
| Row | ISSUE CODE | ISSUE TITLE | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | Row |
| 368 | 1100000 | Startup (Recurring Law And Policy) - Operating | 668.50 | 21,237,678 | 13,930,987 | | | | 44,627,716 | 58,558,703 | 668.50 | 21,237,678 | 13,930,987 | | | | 44,627,716 | 58,558,703 | 368 |
| 369 | 1604500 | Reallocation Of Human Resources Outsourcing | | | 356 | | | | 1,064 | 1,420 | | | 356 | | | | 1,064 | 1,420 | 369 |
| 370 | 1800130 | Transfer Legislative Affairs Director To Executive Direction - Add | 1.00 | 83,512 | 107,410 | | | | | 107,410 | 1.00 | 83,512 | 107,410 | | | | | 107,410 | 370 |
| 371 | 1800140 | Transfer Legislative Affairs Director To Executive Direction - Deduct | (1.00) | (83,512) | (107,410) | | | | | (107,410) | (1.00) | (83,512) | (107,410) | | | | | (107,410) | 371 |
| 372 | 2401700 | State Nursing Home Replacement Equipment - Operating Capital Outlay (OCO) Category | | | | | | | 64,100 | 64,100 | | | | | | | 64,100 | 64,100 | 372 |
| 373 | 2402100 | State Nursing Home Additional Equipment Operating Capital Outlay (OCO) Category | | | | | | | 66,600 | 66,600 | | | | | | | 66,600 | 66,600 | 373 |
| 374 | 2503080 | Direct Billing For Administrative Hearings | | | (2,007) | | | | | (2,007) | | | (2,007) | | | | | (2,007) | 374 |
| 375 | 33B2000 | Department Of Veterans' Affairs Schedule VIII-B-1 Homes Program Reduction | | | (15,431) | | | | | (15,431) | | | (15,431) | | | | | (15,431) | 375 |
| 376 | 33B2100 | Department Of Veterans' Affairs Schedule VIII-B-1 Executive Direction/Support Services Program Reduction. | | | (66,600) | | | | | (66,600) | | | (66,600) | | | | | (66,600) | 376 |
| 377 | 33B2200 | Department Of Veterans' Affairs Schedule VIII-B-1 Veterans' Benefits & Assistance Program Reduction. | | | (50,582) | | | | | (50,582) | | | (50,582) | | | | | (50,582) | 377 |
| 378 | 33B2210 | Department Of Veterans' Affairs Schedule VIII-B-1 Benefits And Assistance Reduction In OCO | | | (11,700) | | | | | (11,700) | | | (11,700) | | | | | (11,700) | 378 |
| 379 | 33V01C0 | Information Technology Reductions | | | (119,283) | | | | | (119,283) | | | (119,283) | | | | | (119,283) | 379 |
| 380 | 3400300 | Realignment Of Operations And Maintenance Trust Funds/General Revenue Appropriations - Add | | | | | | | 135,947 | 135,947 | | | | | | | 135,947 | 135,947 | 380 |
| 381 | 3400400 | Realignment Of Operations And Maintenance Trust Funds/General Revenue Appropriations - Deduct | | | (135,947) | | | | | (135,947) | | | (135,947) | | | | | (135,947) | 381 |
| 382 | 3400600 | EDSS Div - Reduction In Expense | | | (100,458) | | | | | (100,458) | | | (100,458) | | | | | (100,458) | 382 |
| 383 | 3400700 | Homes-Inc Operations Maint TF Expense | | | | | | | 100,458 | 100,458 | | | | | | | 100,458 | 100,458 | 383 |
| 384 | 4109000 | Initial Staffing/Start-Up Funding St. Johns County State Veterans' Nursing Home | 9.00 | 389,250 | | | | | 313,885 | 313,885 | | | | | | | | 0 | 384 |
| 385 | 4500200 | Transition CNA Svcs From Contracted Services To State Operations - Add | | | | | | | | 0 | 210.00 | 4,631,830 | 2,151,002 | | | | 4,976,147 | 7,127,149 | 385 |
| 386 | 4500210 | Transition Certified Nursing Assistant Services From Contracted Services To State Operations - Deduct | | | | | | | | 0 | | | (2,151,002) | | | | (4,976,147) | (7,127,149) | 386 |
| 387 | 4500220 | Transition Food Service Operations From Contracted Services To State Operations - Add | | | | | | | | 0 | 36.00 | 695,907 | | | | | 1,178,329 | 1,178,329 | 387 |
| 388 | 4500230 | Transition Food Service Operations From Contracted Services To State Operations - Deduct | | | | | | | | 0 | | | | | | | (1,178,329) | (1,178,329) | 388 |
| 389 | 54R0000 | Casualty Insurance Premium Adjustment | | | (5,066) | | | | (14,469) | (19,535) | | | (5,066) | | | | (14,469) | (19,535) | 389 |
| 390 | 990M000 | Maintenance And Repair | | | | | | | 1,245,256 | 1,245,256 | | | | | | | 1,245,256 | 1,245,256 | 390 |
| 391 | | DVA Total | 677.50 | 21,626,928 | 13,424,269 | 0 | 0 | 0 | 46,540,557 | 59,964,826 | 914.50 | 26,565,415 | 13,424,269 | 0 | 0 | 0 | 46,226,672 | 59,650,941 | 391 |
| 392 | | GRAND TOTAL | 22,451.50 | 848,374,990 | 7,204,348,410 | 29,600,000 | 464,300,000 | 15,000,000 | 15,111,911,486 | 22,780,559,896 | 23,124.50 | 866,251,493 | 7,122,100,000 | 14,800,000 | 459,342,389 | 10,000,000 | 15,012,913,969 | 22,594,356,358 | 392 |

HEALTH CARE ADMINISTRATION 1,677.50 73,412,808 4,584,186,886 2,406,478 170,845,603 0 10,902,662,324 15,657,694,813 1,677.50 73,412,808 4,513,717,345 0 170,164,108 0 10,776,045,099 15,459,926,552

House Senate Side by Side 2008-09

| Row | ISSUE CODE | ISSUE TITLE | HOUSE HEALTHCARE COUNCIL | | | | | | | | SENATE OFFER #1 | | | | | | | | Row |
|-----|------------|----------------------------|--------------------------|-------------|-----------------|------------|-------------|------------|----------------|----------------|-----------------|-------------|-----------------|------------|-------------|------------|----------------|----------------|-----|
| | | | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TB | OTHER TF | ALL FUNDS | |
| | | PERSONS WITH DISABILITIES | 3,711.00 | 116,897,232 | 503,245,540 | 14,281,380 | 10,000,000 | 10,000,000 | 612,215,277 | 1,125,460,817 | 3,716.00 | 117,113,600 | 479,857,292 | 0 | 5,000,000 | 5,000,000 | 579,019,839 | 1,063,877,131 | |
| | | CHILDREN & FAMILY SERVICES | 12,822.00 | 491,884,630 | 1,436,497,115 | 12,762,142 | 147,561,883 | 0 | 1,215,564,059 | 2,799,623,057 | 13,244.00 | 504,182,120 | 1,439,085,022 | 0 | 147,651,883 | 0 | 1,263,826,693 | 2,850,563,598 | |
| | | ELDERLY AFFIARS | 411.50 | 16,944,505 | 117,188,680 | 100,000 | 24,770,633 | 0 | 203,992,515 | 345,951,828 | 427.50 | 17,587,668 | 123,756,679 | 0 | 24,770,633 | 0 | 208,472,173 | 356,999,485 | |
| | | HEALTH | 3,152.00 | 127,608,887 | 549,805,920 | 50,000 | 111,121,881 | 5,000,000 | 2,130,936,754 | 2,791,864,555 | 3,145.00 | 127,389,882 | 552,259,393 | 14,800,000 | 111,755,765 | 5,000,000 | 2,139,323,493 | 2,803,338,651 | |
| | | VETERANS' AFFAIRS | 677.50 | 21,626,928 | 13,424,269 | 0 | 0 | 0 | 46,540,557 | 59,964,826 | 914.50 | 26,565,415 | 13,424,269 | 0 | 0 | 0 | 46,226,672 | 59,650,941 | |
| | | GRAND TOTAL | 22,451.50 | 848,374,990 | 7,204,348,410 | 29,600,000 | 464,300,000 | 15,000,000 | 15,111,911,486 | 22,780,559,896 | 23,124.50 | 866,251,493 | 7,122,100,000 | 14,800,000 | 459,342,389 | 10,000,000 | 15,012,913,969 | 22,594,356,358 | |