

FY 2008-2009 Conference Budget Issues
Safety and Security Council/Criminal and Civil Justice Appropriations

Budget Entity	Line #	D3A Issue	D3A Issue Title	SENATE OFFER # 2					HOUSE OFFER #2					Line #
				FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS	FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS	
	1		CORRECTIONS, DEPT OF											1
70000000	2	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	28,376.50	2,193,848,318	2,193,848,318		74,220,584	28,376.50	2,193,848,318	2,193,848,318		74,220,584	2
70000000	3	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)		26,341,340	26,341,340				26,341,340	26,341,340			3
70000000	4	160E020	Deduct Contract Services From Expenses Category		(21,840)	(21,840)				(21,840)	(21,840)			4
70000000	5	160E030	Back Out Residual Contract Services From Expenses		21,840	21,840				21,840	21,840			5
70000000	6	160S110	Transfer Funds From Incorrect Funding Source Identifier			0		550,000			0		550,000	6
70000000	7	160S120	Transfer Funds To Correct Funding Source Identifier			0		(550,000)			0		(550,000)	7
70000000	8	1604500	Reallocation Of Human Resources Outsourcing		(231,165)	(231,165)		(5,368)		(231,165)	(231,165)		(5,368)	8
70000000	9	1700070/ 5800300	Payment In Lieu Of Taxes - City of Pahoee - Add		142,900	142,900				142,900	142,900			9
70000000	10	1800300	Transfer Dms Human Resource Services Statewide Contract To Department Administration Program			0					0			10
70000000	11	1800310	Transfer Dms Human Resource Services Contract From Other Budget Entities			0					0			11
70000000	12	2503080	Direct Billing For Administrative Hearings		18,996	18,996				18,996	18,996			12
70000000	13	3000140	Increase In Criminal Justice Estimating Conference For Private Facility Beds		1,841,229	1,841,229				1,841,229	1,841,229			13
70000000	14	3000150	Increase In Criminal Justice Estimating Conference Inmate Population	634.00	45,105,207	45,105,207			916.00	65,125,191	65,125,191			14
70000000	15	3000360	Jessica Lunsford Act			0					0			15
70000000	16	3000380	Suwannee Support Costs	139.00	1,437,942	1,437,942			139.00	1,437,942	1,437,942			16
70000000	17	3000390	Suwannee Work Camp Support Costs	50.00	1,020,925	1,020,925			50.00	1,020,925	1,020,925			17
70000000	18	3000400	Additional Dorms Support Costs	135.00	5,182,108	5,182,108			135.00	5,182,108	5,182,108			18
70000000	18a	3000340	Polk and Sago Palm Support Costs	155.00	8,150,135	8,150,135			155.00	8,150,135	8,150,135			18a
70000000	19	33B0100	Eliminate Inmate Programs - Reduction	(216.00)	(8,788,767)	(8,788,767)			(216.00)	(8,788,767)	(8,788,767)			19
70000000	20	33B0330	Reduce Other Personal Services		(400,000)	(400,000)				(400,000)	(400,000)			20
70000000	21	33V0120	Reduce And Redirect Inmate Drug Treatment Programs			0					0			21
70000000	22	33V0140	Food Costs Savings		(8,000,000)	(8,000,000)				(11,000,000)	(11,000,000)			22
70000000	23	33V0145	Eliminate Motor Vehicle Base		(300,000)	(300,000)				(300,000)	(300,000)			23
70000000	24	33V0155	Convert Law Library To Dvd		(1,400,000)	(1,400,000)				(1,400,000)	(1,400,000)			24
70000000	25	33V0158	Reduced Prison Population Resulting From Passage Of Legislation On Drivers' License/Suspended, Revoked, Or Canceled		(1,305,000)	(1,305,000)				(1,305,000)	(1,305,000)			25
70000000	26	33V0160	Reduce Community Corrections Staff	(100.00)	(4,034,694)	(4,034,694)			(565.00)	(35,054,508)	(35,054,508)			26
70000000	27	33V0162	Reduce Health Services Expenditures Through Standardization Of Contracted Rates At Percentage Of Medicare			0					0			27
70000000	28	33V0163	Reduce Security/Institutional Operations Staffing			0					0			28
70000000	29	33V0165	Reduce Department Administration Staff	(132.00)	(8,289,303)	(8,289,303)			(132.00)	(8,289,303)	(8,289,303)			29
70000000	30	33V0175	Reduce Private Prison Contracts		(11,000,000)	(11,000,000)				(8,000,000)	(8,000,000)			30
70000000	31	33V0180	Reduce General Revenue Through Increased Subsistence Payment From Department Of Corrections (Doc) Work Release Center Inmates			0					0			31
70000000	32	33V0800	Reduce Expenses Executive Direction And Support		(9,392,068)	(9,392,068)				(2,400,000)	(2,400,000)			32
70000000	33	3330181	Phase Out Parole Commission, Redirect Resources To Perform Critical Activities - Add			0					0			33
70000000	34	4700410	Criminal Justice Mental Health And Substance Abuse Matching Grants			0					0			34
70000000	35	4800160	Fund Health Services Deficit		30,000,000	30,000,000				35,574,907	35,574,907			35
	36		Operational Deficit FY 2007-08 Back of Bill											36
70000000	37	54R0000	Casualty Insurance Premium Adjustment		2,252,047	2,252,047		28,538		2,252,047	2,252,047		28,538	37
	37A	6320000	Increase Spending Authority for Private Prisons from Inmate Welfare Trust Fund			0		128,000						37A

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70000000	38	6400130	Transfer Increased Alien Reimbursement Funds To General Revenue			0		5,200,000			0		5,200,000	38
70000000	39	6800010	Committee On Criminal And Civil Justice Appropriations Amendment To Restore Reductions To Salaries And Benefits Fy 2008-09 Proposed Bill			0					0			39
70000000	40	990D000	Debt Service		6,845,645	6,845,645				6,845,645	6,845,645			40
70000000	41	990M000	Maintenance And Repair			0					0			41
70000000	42	990P000	Increased Capacity			0				0	0			42
	43	Total	CORRECTIONS, DEPT OF	29,041.50	2,269,045,795	2,269,045,795	0	79,571,754	28,858.50	2,270,612,940	2,270,612,940	0	79,443,754	43
	44					0					0			44
	45		PGM: JUSTICE ADMIN COMM			0					0			45
21300000	46	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	137.00	73,694,392	73,694,392		799,619	137.00	73,694,392	73,694,392		799,619	46
21300000	47	1600110	Reapproval Of County Information Technology Grant	(2.00)		0			(2.00)		0			47
21300000	48	1600270	Reapproval Of County Information Technology Agreement	(1.00)		0			(1.00)		0			48
21300000	49	1600280	Reapproval Project Safe Neighborhoods Grant	(1.00)		0			(1.00)		0			49
21300000	50	1600410	Reapproval Of Mental Health Court	(3.50)		0			(3.50)		0			50
21300000	51	1600420	Reapproval Of Substance Abuse And Mental Health Program	(1.00)		0			(1.00)		0			51
21300000	52	1604500	Reallocation Of Human Resources Outsourcing		27,895	27,895		2,009		27,895	27,895		2,009	52
21300000	53	1607T10	Rate And Position Adjustments To Estimated Expenditures For Legislative Actions			0			(4.00)		0			53
21300000	54	3000075	General Revenue Add Back From Increased Fees			0					0			54
21300000	55	33V3600	Base Budget Reduction (JAC Admin)	(7.00)	(392,589)	(392,589)			(7.00)	(392,589)	(392,589)			55
21300000	56	33V4500	Reduce Due Process Categories			(3,970,146)	3,970,146				0			56
21300000	57	4202200	Authority For Qualified Transportation Benefits Program			0		90,000			0		90,000	57
21300000	58	4203100	Increase Number Of Reserve Positions For Grant And Contract Use			0			7.50		0			58
21300000	59	5200020	Civil/Criminal Conflict Case Costs Prior To Fy 07-08		2,000,000	0	2,000,000			8,769,000	0	8,769,000		59
	60		Civil/Criminal Conflict Case Costs - current year deficit (Prior To FY 07-08) Back of Bill			0				Back of Bill \$10M				60
21300000	61	54R0000	Casualty Insurance Premium Adjustment		33,551	33,551				33,551	33,551			61
	62	Total	PGM: JUSTICE ADMIN COMM	121.50	75,363,249	69,393,103	5,970,146	891,628	125.00	82,132,249	73,363,249	8,769,000	891,628	62
	63					0					0			63
	64		PGM: STW/GUARDIAN AD LITEM			0					0			64
21310000	65	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	610.00	34,047,856	34,047,856		320,249	610.00	34,047,856	34,047,856		320,249	65
21310000	66	1607T10	Rate And Position Adjustments To Estimated Expenditures For Legislative Actions			0			(24.00)		0			66
21310000	67	3000075	General Revenue Add Back From Increased Fees			0					0			67
21310000	68	33V3600	Base Budget Reduction	(2.00)	(1,500,000)	(1,500,000)			(36.00)	(1,000,000)	(1,000,000)			68
21310000	69	3402400	Decrease Operating Capital Outlay Authority - Deduct			0				(24,444)	(24,444)			69
21310000	70	3402410	Increase Expenses Authority - Add			0				24,444	24,444			70
21310000	71	54R0000	Casualty Insurance Premium Adjustment		92,425	92,425				92,425	92,425			71
	72	Total	PGM: STW/GUARDIAN AD LITEM	608.00	32,640,281	32,640,281	0	320,249	550.00	33,140,281	33,140,281	0	320,249	72
	73					0					0			73
	74		STATE ATTORNEYS			0					0			74
21500000	75	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	6,225.00	333,873,781	333,873,781		49,772,942	6,225.00	333,873,781	333,873,781		49,772,942	75
21500000	76	160S300	Funding Source Identifier Correction - Add			0		1,393,381			0		1,393,381	76
21500000	77	160S400	Funding Source Identifier Correction - Deduct			0		(1,393,381)			0		(1,393,381)	77
21500000	78	1600110	Reapproval Of County Information Technology Grant	2.00		0		43,560	2.00		0		43,560	78
21500000	79	1600280	Reapproval Project Safe Neighborhoods Grant	1.00		0		47,500	1.00		0		47,500	79
21500000	80	1600430	Reapproval Of Federal Justice Assistance Grant			0		999,710			0		999,710	80
21500000	81	1604500	Reallocation Of Human Resources Outsourcing			0		3			0		3	81
21500000	82	1607T10	Rate And Position Adjustments To Estimated Expenditures For Legislative Actions			0			(207.00)		0			82
21500000	83	2600110	Annualization Project Safe Neighborhoods Grant			0		47,500			0		47,500	83
21500000	84	2600410	Annualization Of County Information Technology Grant			0		14,520			0		14,520	84
21500000	85	2600430	Annualization Of Federal Justice Assistance Grant			0		568,533			0		568,533	85
21500000	86	3000075	General Revenue Add Back From Increased Fees			0					0			86

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21500000	87	3000082	Increased Insurance Fraud Prosecution	6.00		0		410,058	6.00		0		410,058	87
21500000	88	3000255	Increased Cost Of Prosecution Fees	66.00		0		3,613,019	66.00		0		3,613,019	88
21500000	89	33V3600	Base Budget Reduction	(284.00)	(19,524,070)	(19,704,070)	180,000		(321.00)	(20,758,814)	(20,758,814)			89
21500000	90	4300250	Maximize Use Of Trust Fund Revenues For Operating Expenditures	113.00		0		6,494,914	113.00		0		6,494,914	90
21500000	91	54R0000	Casualty Insurance Premium Adjustment		(411,612)	(411,612)		(860)		(411,612)	(411,612)		(860)	91
	92	Total	STATE ATTORNEYS	6,129.00	313,938,099	313,758,099	180,000	62,011,399	5,885.00	312,703,355	312,703,355	0	62,011,399	92
	93					0					0			93
	94		PUBLIC DEFENDERS			0					0			94
21600000	95	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	2,915.00	173,536,059	173,536,059		18,122,542	2,915.00	173,536,059	173,536,059		18,122,542	95
21600000	96	1600110	Reapproval Of County Information Technology Grant			0		176,250			0		176,250	96
21600000	97	1600270	Reapproval Of County Information Technology Agreement	1.00		0		248,799	1.00		0		248,799	97
21600000	98	1600410	Reapproval Of Mental Health Court	3.50		0		122,994	3.50		0		122,994	98
21600000	99	1600420	Reapproval Of Substance Abuse And Mental Health Program	1.00		0		90,000	1.00		0		90,000	99
21600000	100	1607T10	Rate And Position Adjustments To Estimated Expenditures For Legislative Actions			0			(90.50)		0			100
21600000	101	2600340	Annualization Of County Information Technology Agreement			0		15,315			0		15,315	101
21600000	102	2600410	Annualization Of County Information Technology Grant			0		58,750			0		58,750	102
21600000	103	2600610	Annualization Of Mental Health Court			0		41,006			0		41,006	103
21600000	104	3000075	General Revenue Add Back From Increased Fees			0		0			0		0	104
21600000	105	3000245	Increased Application Fees	28.00		0		1,502,100	28.00		0		1,502,100	105
21600000	106	3003060	Reduction Of Trust Fund Authority			0		(22,000)			0		(22,000)	106
21600000	107	33V3600	Base Budget Reduction	(149.00)	(8,691,641)	(10,241,495)	1,549,854		(148.00)	(10,759,236)	(10,759,236)			107
21600000	108	4300200	Maximize Use Of Indigent Criminal Defense Trust Funds For Operating Expenditures	1.00		0		2,036,609	1.00		0		2,036,609	108
21600000	109	4300250	Maximize Use Of Trust Fund Revenues For Operating Expenditures			0		1,453,754			0		1,439,754	109
21600000	110	54R0000	Casualty Insurance Premium Adjustment		(214,888)	(214,888)				(214,888)	(214,888)			110
	111	Total	PUBLIC DEFENDERS	2,800.50	164,629,530	163,079,676	1,549,854	23,846,119	2,711.00	162,561,935	162,561,935	0	23,832,119	111
	112					0					0			112
	113		PUBLIC DEFENDERS APPEL DIV			0					0			113
21650000	114	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	180.75	14,316,952	14,316,952			180.75	14,316,952	14,316,952			114
21650000	115	1607T10	Rate And Position Adjustments To Estimated Expenditures For Legislative Actions			0			(6.75)		0			115
21650000	116	3000075	General Revenue Add Back From Increased Fees			0		0			0		0	116
21650000	117	33V3600	Base Budget Reduction	(7.00)	(844,937)	(844,937)			(7.00)	(844,937)	(844,937)			117
	118	Total	PUBLIC DEFENDERS APPEL DIV	173.75	13,472,015	13,472,015	0	0	167.00	13,472,015	13,472,015	0	0	118
	119					0					0			119
	120		CAPITAL COLLATERAL REG COU			0					0			120
21700000	121	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	73.00	7,625,661	7,625,661			73.00	7,625,661	7,625,661			121
21700000	122	3000075	General Revenue Add Back From Increased Fees			0		0			0		0	122
21700000	123	33V3600	Base Budget Reduction		(450,040)	(450,040)				(450,040)	(450,040)			123
21700000	124	54R0000	Casualty Insurance Premium Adjustment		4,106	4,106				4,106	4,106			124
	125	Total	CAPITAL COLLATERAL REG COU	73.00	7,179,727	7,179,727	0	0	73.00	7,179,727	7,179,727	0	0	125
	126					0					0			126
	127		REGIONAL CONFLICT COUNSELS			0					0			127
21800000	128	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	384.00	36,091,867	36,091,867			384.00	36,091,867	36,091,867			128
21800000	129	1604500	Reallocation Of Human Resources Outsourcing		1,113	1,113				1,113	1,113			129
21800000	130	3000075	General Revenue Add Back From Increased Fees			0		0			0		0	130
21800000	131	3000245	Increased Application Fees			0		871,975			0		871,975	131
21800000	132	33V3600	Base Budget Reduction		(2,130,017)	(2,130,017)			TBD	(2,130,017)	(2,130,017)			132
	133	Total	REGIONAL CONFLICT COUNSELS	384.00	33,962,963	33,962,963	0	871,975	384.00	33,962,963	33,962,963	0	871,975	133
	134					0					0			134
	135					0					0			135

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	136		JUVENILE JUSTICE, DEPT OF			0				0				136
80000000	137	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	5,011.00	489,500,551	489,500,551		184,140,823	5,011.00	489,500,551	489,500,551		184,140,823	137
80000000	138	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)		4,682,485	4,682,485				4,682,485	4,682,485			138
80000000	139	160F160	Transfer Grants And Donations Trust Fund Budget From G/A - Contracted Services To Other Personal Services And Expenses - Add			0		42,500			0		42,500	139
80000000	140	160F170	Transfer Trust Authority From G/A-Contracted Services To Salaries And Benefits - Deduct			0		(250,000)			0		(250,000)	140
80000000	141	160F180	Transfer Trust Authority From G/A-Contracted Services To Salaries And Benefits - Add			0		250,000			0		250,000	141
80000000	142	160F260	Transfer Grants And Donations Trust Fund Budget From G/A - Contracted Services To Other Personal Services And Expenses - Deduct			0		(42,500)			0		(42,500)	142
80000000	143	1600210	Transfer Detention Center From Qualified Expenditure Category To Operational Categories - Deduct		(409,391)	(409,391)		(1,971,064)		(409,391)	(409,391)		(1,971,064)	143
80000000	144	1600220	Transfer Detention Center From Qualified Expenditure Category To Operational Categories - Add		409,391	409,391		1,971,064		409,391	409,391		1,971,064	144
80000000	145	1604500	Reallocation Of Human Resources Outsourcing		(8,941)	(8,941)		(6,123)		(8,941)	(8,941)		(6,123)	145
80000000	146	1700080 / 5800100	Transfer Payment In Lieu Of Taxes - City Of Pahokee - Deduct		(142,900)	(142,900)				(142,900)	(142,900)			146
80000000	147	2300700	Food Price Level Increase			0					0			147
80000000	148	2503080	Direct Billing For Administrative Hearings		8,988	8,988				8,988	8,988			148
80000000	149	3200100	Reduction Of Excess Budget Authority			0		(519,232)			0		(519,232)	149
80000000	150	33B0070	Reduce Contracted Gender-Specific Programs		(300,000)	(300,000)				(100,000)	(100,000)			150
80000000	151	33B0150	Reduce Legislative Initiatives To Reduce And Prevent Juvenile Crime		(941,617)	(1,341,617)	400,000			(941,617)	(1,341,617)	400,000		151
80000000	152	33B0240	Reduce Secure Bed Capacity		(13,193,375)	(16,593,375)	3,400,000			(16,593,375)	(16,593,375)			152
80000000	153	33B0320	Reduce Cins/Fins Services		(1,876,624)	(1,876,624)				(1,876,624)	(1,876,624)			153
80000000	154	33B0330	Reduce Detention Bed Capacity At Underutilized Facilities	TBD	(1,000,000)	(1,000,000)		(3,200,000)	TBD	(1,000,000)	(1,000,000)		(3,200,000)	154
80000000	155	33B0370	Reduce Contract Service Payments For Domestic Violence Services		(418,803)	(418,803)				(418,803)	(418,803)			155
80000000	156	33B0400	Reduce Contract Service Payments For Mental Health Services		(87,500)	(87,500)				(87,500)	(87,500)			156
80000000	157	33B0430	Reduce Contract Service Payments For Day Treatment Services		(2,416,471)	(2,416,471)				(1,916,471)	(1,916,471)			157
80000000	158	33B0435	Contract Service Payments For Day Treatment Services - Restore Non-Recurring General Revenue			0					0			158
80000000	159	33B0450	Reduce Low-Risk Bed Capacity		(2,030,772)	(3,030,772)	1,000,000			(3,780,772)	(3,780,772)			159
80000000	160	33B0460	Reduce Moderate-Risk Bed Capacity		(5,601,144)	(5,601,144)				(5,951,216)	(5,951,216)			160
80000000	161	33B0465	Reduce Wilderness Therapeutic Beds		(1,750,839)	(1,750,839)				(1,750,839)	(1,750,839)			161
80000000	162	33B0470	Reduce Contract Service Payments For Prevention Services		(365,131)	(365,131)					0			162
80000000	163	33B0500	Eliminate Juvenile Assessment Centers		(3,392,579)	(3,392,579)				(3,392,579)	(3,392,579)			163
80000000	164	33B0510	Reduce Sheriffs' Training And Respect (Star) Academies		(1,241,986)	(1,241,986)				(1,241,986)	(1,241,986)			164
80000000	165	33B0515	Low Volume Juvenile Assessment Centers - Restore Non-Recurring General Revenue		3,000,000	0	3,000,000			3,000,000	0	3,000,000		165
80000000	166	33B0520	Reduce Administrative Positions	(2.00)	(210,705)	(210,705)			(3.00)	(283,782)	(283,782)			166
80000000	167	3300400	Reduce Excess Trust Authority			0		(357,573)			0		(357,573)	167
80000000	168	3301500	Position Reductions			0			(36.00)	(2,436,129)	(2,436,129)			168
80000000	169	3308000	Reduce Unfunded Juvenile Crime Prevention/Early Intervention Trust Fund Budget Authority			0		(282,662)			0		(282,662)	169
80000000	170	34F0010	Transfer Budget From The Grants And Donations Trust Fund To The Federal Grants Trust Fund - Add			0		12,498,878			0		12,498,878	170
80000000	171	34F0020	Transfer Budget From The Grants And Donations Trust Fund To The Federal Grants Trust Fund - Deduct			0		(12,498,878)			0		(12,498,878)	171
80000000	172	3400270 / 340	Transfer From General Revenue To Grants And Donations Trust Fund - Add			0		5,000,000			0		5,000,000	172

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Safety and Security Council/Criminal and Civil Justice Appropriations**

Budget Entity	Line #	D3A Issue	D3A Issue Title	SENATE OFFER # 2					HOUSE OFFER #2					Line #	
				FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS	FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS		
80000000	173	3400280 / 34C	Transfer From General Revenue To Grants And Donations Trust Fund - Deduct		(5,000,000)	(5,000,000)					(5,000,000)	(5,000,000)			173
80000000	174	5001250	Expand Redirection Program			0				3,400,000	1,400,000	2,000,000			174
80000000	175	5010376	The Amer-I-Can Life Management Skills/Gang Intervention Program		250,000	0	250,000			250,000	0	250,000			175
80000000	175a		The Village In-Home Services Program							500,000		500,000			175a
	175b		Operation New Hope							400,000		400,000			175b
	175c		Seminole County Juvenile Drug Court							100,000		100,000			
	175d		Florida Alliance of Boys and Girls Club - Gang Prevention Targeted Outreach							250,000		250,000			175c
	175e		Outward Bound Northeast Florida- STEP							81,000		81,000			175d
80000000	176	54R0000	Casualty Insurance Premium Adjustment		(793,425)	(793,425)		319,262		(793,425)	(793,425)			319,262	176
80000000	177	5500110	Grants For Fiscally Constrained Counties - Detention Center Costs			0					0			6,463,176	177
80000000	178	990D000	Debt Service		(2,876,241)	(2,876,241)				(2,876,241)	(2,876,241)				178
80000000	179	990M000	Maintenance And Repair		250,000	0	250,000			250,000	0	250,000			179
	180	Total	JUVENILE JUSTICE, DEPT OF	5,009.00	454,042,971	445,742,971	8,300,000	185,094,495	4,972.00	451,829,824	444,598,824	7,231,000	191,557,671		180
	181					0					0				181
	182		LAW ENFORCEMENT, DEPT OF			0					0				182
71000000	183	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	2,017.00	111,622,800	111,622,800		159,658,919	2,017.00	111,622,800	111,622,800			159,658,919	183
71000000	184	1604500	Reallocation Of Human Resources Outsourcing		(4,260)	(4,260)		(2,675)		(4,260)	(4,260)			(2,675)	184
71000000	185	1607T10	Rate And Position Adjustments To Estimated Expenditures For Legislative Actions			0			(24.00)		0				185
71000000	186	24010C0	Information Technology Infrastructure Replacement			0		125,000			0			125,000	186
71000000	187	2503080	Direct Billing For Administrative Hearings			0		(27,830)			0			(27,830)	187
71000000	188	3000410	Missing Children Information Clearinghouse	2.00		0		124,053	2.00		0			124,053	188
71000000	189	30020C0	Sexual Offender / Predator Unit Expanded Functions And Increased Volume Of Requests			0		241,000			0			241,000	189
71000000	190	33B1240	Reduce Career Offender Unit		(1.00)	0		(120,600)		(1.00)	0			(120,600)	190
71000000	191	33B1280	Eliminate Funding For Domestic Violence Data Resource Center		(2.00)	0		(114,180)		(2.00)	0			(114,180)	191
71000000	192	33B1360	Reduce Funding For Rewards For Missing Children Information			0		(75,000)			0			(75,000)	192
71000000	193	33B1370	Eliminate Funding For Violent Crime And Drug Control Council			0		(1,200,000)			0			(1,200,000)	193
71000000	194	33B1380	Reduce Law Enforcement Training Schools Auditor		(1.00)	0		(80,000)		(1.00)	0			(80,000)	194
71000000	195	33B1390	Reduce Pharmaceutical Drug Investigations		(3.00)	(496,924)	(496,924)		(3.00)	(496,924)	(496,924)				195
71000000	196	33B1400	Fund Shift - Operating Trust Fund			(8,556,780)				(5,746,780)	(5,746,780)				196
71000000	197	33B1401	Fund Shift - Operating Trust Fund From General Revenue			0		8,556,780			0			5,746,780	197
71000000	198	33B1410	Fund Shift - Criminal Justice Standards And Training Trust Fund			(1,141,000)				(1,141,000)	(1,141,000)				198
71000000	199	33B1411	Fund Shift - Criminal Justice Standards And Training Trust Fund From General Revenue			0		1,141,000			0			1,141,000	199
71000000	200	33B1420	Reduce Other Personal Services (Temporary Employment)			(220,000)		(80,000)		(220,000)	(220,000)			(80,000)	200
71000000	201	33B1440	Reduce Expense For North Florida Regional Investigative Support Center			(195,000)				(195,000)	(195,000)				201
71000000	202	33B1450	Reduce Public Assistance Fraud Program		(28.00)	(724,500)	(724,500)		(28.00)	(724,500)	(724,500)				202
71000000	203	33B1460	Reduce Funding To Criminal Justice Training Schools			0					0			(500,000)	203
71000000	204	33B1520	Reduce Public Information Officer Positions		(3.00)	(220,024)	(220,024)		(3.00)	(220,024)	(220,024)				204
71000000	205	33B1640	Reduce Administrative Support		(6.00)	(250,000)	(250,000)	(170,000)	(6.00)	(250,000)	(250,000)			(170,000)	205
71000000	206	33B1650	Reduce Funding - Florida Capitol Police Program			(70,000)	(70,000)	20,000		(70,000)	(70,000)			20,000	206
71000000	207	33B1660	Reduce Funding For Information Technology - Cjnet			0		(540,000)			0			(540,000)	207
71000000	208	33B1670	Reduce Funding - Executive Leadership Center			0		(180,000)			0			(180,000)	208
71000000	209	33H0330	Reduce Expenses			(32,735)	(32,735)			(32,735)	(32,735)				209
71000000	209a	3330222	Redirect Excess Trust Authority to Agency Priorities											(1,249,053)	209a
71000000	210	36103C0	Integrated Criminal History System			0		1,867,423			0			1,867,423	210
71000000	211	36108C0	Florida Law Enforcement Exchange (Flex)			0		500,000			0			500,000	211
	211a		Transfer Budget Forensic Audits of Condominium Assns											100,000	211a

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Budget Entity	Line #	D3A Issue	D3A Issue Title	SENATE OFFER # 2					HOUSE OFFER #2					Line #
				FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS	FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS	
71000000	212	54R0000	Casualty Insurance Premium Adjustment		(142,701)	(142,701)		78,029		(142,701)	(142,701)		78,029	212
71000000	213	990M000	Maintenance And Repair			0		500,000			0		500,000	213
	214	Total	LAW ENFORCEMENT, DEPT OF	1,975.00	99,568,876	99,568,876	0	170,221,919	1,951.00	102,378,876	102,378,876	0	165,762,866	214
	215					0					0			215

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Budget Entity	Line #	D3A Issue	D3A Issue Title	SENATE OFFER # 2					HOUSE OFFER #2					Line #
				FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS	FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS	
	216		LEGAL AFFAIRS/ATTY GENERAL			0				0				216
41000000	217	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	1,389.50	45,573,863	45,573,863		128,649,051	1,389.50	45,573,863	45,573,863		128,649,051	217
41000000	218	160E010	Back Out Contractual Services Budget From Expenses		(110,408)	(110,408)		(175,952)		(110,408)	(110,408)		(175,952)	218
41000000	219	160E020	Add Back Contractual Services Budget		110,408	110,408		175,952		110,408	110,408		175,952	219
41000000	220	1604500	Reallocation Of Human Resources Outsourcing		(4,326)	(4,326)		(6,693)		(4,326)	(4,326)		(6,693)	220
41000000	221	1606000	Realignment Of Contractual Services Budget - Back Out From Other Personal Services		(155,255)	(155,255)		(1,601,476)		(155,414)	(155,414)		(1,601,476)	221
41000000	222	1607T10	Rate And Position Adjustments To Estimated Expenditures For Legislative Actions			0			(23.00)		0			222
41000000	223	1607000	Realignment Of Contractual Services Budget - Add Back		155,255	155,255		1,601,476		155,414	155,414		1,601,476	223
41000000	224	1802300	Transfers In - Realignment Of Positions And Budget	3.00	167,317	167,317			3.00	167,317	167,317			224
41000000	225	1802400	Transfers Out - Realignment Of Positions And Budget	(3.00)	(167,317)	(167,317)			(3.00)	(167,317)	(167,317)			225
41000000	226	2503080	Direct Billing For Administrative Hearings			0		(50,722)			0		(50,722)	226
41000000	227	33V0200	General Revenue Reduction To Office Of The Attorney General			0			(38.00)	(2,642,403)	(2,642,403)			227
41000000	228	33V0210	Reduce Florida Elections Commission	(1.00)		0		(50,000)			0			228
41000000	229	33V0250	Reduction In Salaries And Benefits Of Cabinet Members		(13,160)	(13,160)					0			229
41000000	230	34F0100	Transfer Funds From The Grants And Donations Trust Fund To The Federal Grants Trust Fund - Add			0		15,039,025			0		15,039,025	230
41000000	231	34F0200	Transfer Funds From The Grants And Donations Trust Fund To The Federal Grants Trust Fund - Deduct			0		(15,039,025)			0		(15,039,025)	231
41000000	232	34F0300	Transfer Funds From The Grants And Donations Trust Fund To The Operating Trust Fund - Add			0		632,996			0		632,996	232
41000000	233	34F0400	Transfer Funds From The Grants Donations Trust Fund To The Operating Trust Fund - Deduct			0		(632,996)			0		(632,996)	233
41000000	234	34F0500	Transfer Funds From The Crimes Compensation Trust Fund To The Federal Grants Trust Fund - Add			0		32,554,719			0		32,554,719	234
41000000	235	34F0600	Transfer Funds From The Crimes Compensation Trust Fund To The Federal Grants Trust Fund - Deduct			0		(32,554,719)			0		(32,554,719)	235
41000000	236	34F0700	Transfer Of Funds From The Florida Crime Prevention Training Institute Revolving Trust Fund To The Federal Grants Trust Fund - Add			0		105,000			0		105,000	236
41000000	237	34F0800	Transfer Of Funds From The Florida Crime Prevention Training Institute Revolving Trust Fund To The Federal Grants Trust Fund - Deduct			0		(105,000)			0		(105,000)	237
41000000	238	3400100	Transfer Funding From General Revenue To Trust		(4,336,258)	(4,336,258)				(4,336,258)	(4,336,258)			238
41000000	239	3400110	Transfer Funding To Trust Funds From General Revenue			0		4,336,258			0		4,336,258	239
41000000	240	4000375	Allow Use Of Crimes Compensation Trust Fund For Legal Assistance Grant			0		(50,000)			0		(50,000)	240
41000000	241	4000390	Cuban-American Bar Association			0		50,000			0		50,000	241
41000000	242	4001300	Consumer Education And Public Awareness Advertising Campaign			0		2,500,000			0		2,500,000	242
41000000	243	4100200	Increase Services For Victims Of Sexual Assault			0		400,000			0		400,000	243
41000000	244	54R0000	Casualty Insurance Premium Adjustment		41,642	41,642		84,737		41,642	41,642		84,737	244
	245	Total	LEGAL AFFAIRS/ATTY GENERAL	1,388.50	41,261,761	41,261,761	0	135,862,631	1,328.50	38,632,518	38,632,518	0	135,512,631	245
	246					0					0			246
	247		PAROLE COMMISSION			0					0			247
78000000	248	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	148.00	9,528,486	9,528,486			148.00	9,528,486	9,528,486			248
78000000	249	1604500	Reallocation Of Human Resources Outsourcing		(801)	(801)				(801)	(801)			249
78000000	250	1607T10	Rate And Position Adjustments To Estimated Expenditures For Legislative Actions			0			(7.00)		0			250
78000000	251	33V0667	Reduction In Leased Space Costs			0					0			251
78000000	252	33V9700 / 33V0666	Program And Efficiency Reductions	(13.00)	(968,563)	(968,563)			(16.00)	(1,552,651)	(1,552,651)			252
78000000	253	3330180	Phase Out Parole Commission, Redirect Resources To Perform Critical Activities - Deduct			0					0			253
78000000	254	3330181	Phase Out Parole Commission, Redirect Resources To Perform Critical Activities - Add			0					0			254

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Budget Entity	Line #	D3A Issue	D3A Issue Title	SENATE OFFER # 2					HOUSE OFFER #2					Line #	
				FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS	FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS		
78000000	255	54R0000	Casualty Insurance Premium Adjustment		(22,504)	(22,504)				(22,504)	(22,504)				255
	256	Total	PAROLE COMMISSION	135.00	8,536,618	8,536,618	0	0	125.00	7,952,530	7,952,530	0	0	0	256
	257					0					0				257
	258		ADMIN FUNDS - JUDICIAL			0					0				258
22020000	259	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	22.00		0			22.00		0				259
	260	Total	ADMIN FUNDS - JUDICIAL	22.00	0	0	0	0	22.00	0	0	0	0	0	260
	261					0					0				261
	262		PGM: DIST COURTS OF APPEAL			0					0				262
22100000	263	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	439.00	40,479,588	40,479,588			439.00	40,479,588	40,479,588				263
22100000	264	1604500	Reallocation Of Human Resources Outsourcing		(1,377)	(1,377)				(1,377)	(1,377)				264
22100000	265	1607T10	Rate And Position Adjustments To Estimated Expenditures For Legislative Actions			0			(17.00)		0				265
22100000	266	3000075	General Revenue Add Back From Increased Fees			0					0				266
22100000	267	33B4000	District Courts Of Appeal Budget Reduction			0					0				267
22100000	268	33V1030	Reduce Judicial Assistants			0					0				268
22100000	269	33V3600	Base Budget Reduction	(27.00)	(2,788,965)	(2,788,965)			(27.00)	(2,788,965)	(2,788,965)				269
22100000	270	3400100 / 3000200	From General Revenue To Fund Workers Compensation Admin - Add	10.00		0		981,688	10.00		0		1,981,688		270
22100000	271	3400200	From General Revenue To Fund Workers Compensation Admin - Deduct			0				(1,000,000)	(1,000,000)				271
22100000	272	54R0000	Casualty Insurance Premium Adjustment		(70,453)	(70,453)				(70,453)	(70,453)				272
	273	Total	PGM: DIST COURTS OF APPEAL	422.00	37,618,793	37,618,793	0	981,688	405.00	36,618,793	36,618,793	0	1,981,688	0	273
	274					0					0				274
	275		PGM: JUDICIAL QUALIF COMM			0					0				275
22350000	276	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	5.00	947,928	947,928			5.00	947,928	947,928				276
22350000	277	1604500	Reallocation Of Human Resources Outsourcing		(16)	(16)				(16)	(16)				277
22350000	278	3000075	General Revenue Add Back From Increased Fees			0					0				278
22350000	279	33B7000 / 33V3600	Judicial Qualifications Commission Budget Reductions			0					0				279
22350000	280	54R0000	Casualty Insurance Premium Adjustment		680	680				680	680				280
	281	Total	PGM: JUDICIAL QUALIF COMM	5.00	948,592	948,592	0	0	5.00	948,592	948,592	0	0	0	281
	282					0					0				282
	283		PGM: SUPREME COURT			0					0				283
22010000	284	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	279.50	22,104,351	22,104,351		7,227,449	279.50	22,104,351	22,104,351		7,227,449		284
22010000	285	1604500	Reallocation Of Human Resources Outsourcing		(764)	(764)		(141)		(764)	(764)		(141)		285
22010000	286	1607T10	Rate And Position Adjustments To Estimated Expenditures For Legislative Actions			0			(7.00)		0				286
22010000	287	3000075	General Revenue Add Back From Increased Fees			0					0				287
22010000	288	3003030	General Services Workload - Add	1.00	40,434	40,434			1.00	40,434	40,434				288
22010000	289	3003040	General Services Workload - Deduct		(40,186)	(40,186)				(40,186)	(40,186)				289
22010000	290	33B1000	Supreme Court Budget Reduction			0					0				290
22010000	291	33B2000	Executive Direction Budget Reduction			0					0				291
22010000	292	33B2000/ 33V3600	Base Budget Reduction	(7.00)	(1,304,522)	(1,304,522)		59,176	(7.00)	(1,304,522)	(1,304,522)		59,176		292
22010000	293	4800100	Mediation/Arbitration Element	3.00		0		231,164	3.00		0		231,164		293
22010000	294	54R0000	Casualty Insurance Premium Adjustment		18,392	18,392				18,392	18,392				294
	295	Total	PGM: SUPREME COURT	276.50	20,817,705	20,817,705	0	7,517,648	269.50	20,817,705	20,817,705	0	7,517,648	0	295
	296					0					0				296
	297		PGM: TRIAL COURTS			0					0				297
22300000	298	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	3,668.00	357,933,755	357,933,755		16,456,958	3,668.00	357,933,755	357,933,755		16,456,958		298
22300000	299	160S010	Federal Grants Trust Fund - Correct Funding Source Identifier - Deduct			0		(2,302,144)			0		(2,302,144)		299
22300000	300	160S020	Federal Grants Trust Fund - Correct Funding Source Identifier - Add			0		2,302,144			0		2,302,144		300
22300000	301	1604500	Reallocation Of Human Resources Outsourcing		(11,081)	(11,081)		(462)		(11,081)	(11,081)		(462)		301

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Budget Entity	Line #	D3A Issue	D3A Issue Title	SENATE OFFER # 2					HOUSE OFFER #2					Line #
				FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS	FTE	GENERAL REVENUE	RECURRING GR	NR GEN REV	TRUST FUNDS	
22300000	302	1607T10	Rate And Position Adjustments To Estimated Expenditures For Legislative Actions			0			(128.00)		0			302
22300000	303	3000075	General Revenue Add Back From Increased Fees			0					0			303
22300000	304	33H0300	Reduce Travel Expenditures		(1,541,145)	(1,541,145)				(2,735,504)	(2,735,504)			304
22300000	305	33V0020	Reduce Court Administration Element	(35.00)	(1,493,374)	(1,493,374)			(35.00)	(1,493,374)	(1,493,374)			305
22300000	306	33V0080	Reduce Case Management	(47.00)	(2,877,205)	(2,877,205)			(47.00)	(2,877,205)	(2,877,205)			306
22300000	307	33V0265	Reduce Additional Compensation To County Judges		(100,222)	(100,222)				(100,222)	(100,222)			307
22300000	308	33V0400	Reduce Civil Traffic Hearing Officers		(350,000)	(350,000)				(350,000)	(350,000)			308
22300000	309	33V0500	Reduce Administrative Support To Magistrates	(10.00)	(473,797)	(473,797)			(10.00)	(473,797)	(473,797)			309
22300000	310	33V1010	Eliminate Temporary Judicial Assistants		(193,903)	(193,903)				(193,903)	(193,903)			310
22300000	311	33V3600	Base Budget Reduction	(130.00)	(10,542,906)	(10,542,906)			(211.00)	(11,265,875)	(11,265,875)			311
22300000	312	33V6210	Eliminate State Funding For Juror And Witness Payments		(4,536,910)	(4,536,910)				(4,536,910)	(4,536,910)			312
22300000	313	33V6220	Eliminate State Funding For Juror Meals And Lodging		(215,825)	(215,825)				(215,825)	(215,825)			313
22300000	314	4800100	Mediation/Arbitration Element	153.00		0		8,648,155	153.00		0		8,648,155	314
22300000	315	54R0000	Casualty Insurance Premium Adjustment		475,638	475,638				475,638	475,638			315
	316	Total	PGM: TRIAL COURTS	3,599.00	336,073,025	336,073,025	0	25,104,651	3,390.00	334,155,697	334,155,697	0	25,104,651	316
	317	TOTAL	STATE COURTS	4,324.50	395,458,115	395,458,115	0	33,603,987	4,091.50	392,540,787	392,540,787	0	34,603,987	317
	318					0					0			318
	319	Grand Total	Safety & Security/ Justice Appropriations	52,163.25	3,909,100,000	3,893,100,000	16,000,000	692,296,156	51,221.50	3,909,100,000	3,893,100,000	16,000,000	694,808,279	319