

year 2006-2007, the sum of \$9 million is appropriated annually from recurring funds in the General Revenue Fund to the Biomedical Research Trust Fund within the Department of Health for purposes of the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.

Section 1004.445, F.S., establishes the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute at the University of South Florida. This section also requires a not-for-profit corporation to be organized solely for the purpose of governing and operating the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute. Beginning in fiscal year 2006-2007, the sum of \$15 million is appropriated annually from recurring funds in the General Revenue Fund to the Grants and Donations Trust Fund within the Department of Elder Affairs for the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute at the University of South Florida.

III. Effect of Proposed Changes:

The bill reduces the annual general revenue appropriation to the Biomedical Research Trust Fund within the Department of Health from \$9 million to \$7.5 million to the William G. Bankhead Jr., and David Coley Cancer Research Program, beginning in fiscal year 2008-2009.

The bill reduces the annual general revenue appropriation to the Grants and Donations Trust Fund within the Department of Elder Affairs from \$13.5 million to \$5 million for the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute at the University of South Florida, beginning in fiscal year 2008-2009.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Fewer grant funds will be awarded to research cures for cancer.

C. Government Sector Impact:

Adjustments have been included in Senate Proposed Bill 7084 to reflect the general revenue reduction of \$1.5 million for the Bankhead-Coley Program and \$8.5 million to the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute.

VI. Related Issues:

None.

VII. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Committee on Health and Human Services Appropriations on April 2, 2008:

Senate Bill 1864 was originally filed as a shell bill expressing legislative intent to revise laws relating to the Department of Elderly Affairs. The Health and Human Services Appropriations Committee adopted the committee substitute as described in this bill analysis.

B. Amendments:

None.