



# Journal of the Senate

Number 4—Regular Session

Wednesday, March 12, 2008

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## CALL TO ORDER

The Senate was called to order by President Pruitt at 9:00 a.m. A quorum present—38:

Mr. President	Diaz de la Portilla	Lynn
Alexander	Dockery	Margolis
Aronberg	Fasano	Oelrich
Atwater	Gaetz	Peadar
Baker	Garcia	Posey
Bennett	Geller	Ring
Bullard	Haridopolos	Saunders
Carlton	Hill	Siplin
Constantine	Jones	Storms
Crist	Joyner	Villalobos
Dawson	Justice	Webster
Dean	King	Wise
Deutch	Lawson	

Excused: Senator Wilson; Senator Rich until 1 p.m.

## PRAYER

The following prayer was offered by Pastor Willie Cook, Allen Temple A.M.E. Church, Tampa:

“O Lord, our Lord, how excellent is your name in all the Earth, you have set your glory above the heavens!”

O Lord God, you are the maker of the heavens and the earth. You are the mighty God who made us and you know all about us.

We come to the start of this new day with thanksgiving and praises to your name. We thank you because today you have blessed us to move beyond yesterday’s failures, follies and sins. We thank you, both individually and collectively, for giving us this new start to mend broken fences; and this new opportunity to build upon a new hope.

Lord God, we pray for your guidance, your wisdom, your intelligence, and your knowledge of responsibility in that we must love, respect, and treat each other kindly as we work out your agenda of showing mercy, justice and fairness to all.

We pray that you will help us to work together, pray together and struggle together as we solve the problems and concerns of this great

state called Florida. We pray that you will touch our hearts to be sensitive, truthful, and honest in our dealings with one another as we deal with the business of today. Teach us how to walk humbly before you the mighty God, our maker.

Now Lord, we bless you; we love you; and we thank you for all the favor and prosperity that you have settled upon us, the leaders and people of this great state, known as the Sunshine State, this new day. Let your sun continue to shine upon us forever.

In the name of the God who is known by many names, be glory, dominion, and power forever, and even for evermore. Amen.

## PLEDGE

Senate Pages Matthew Carnley of Milton; Meleah Lister of Wewahitchka; Terri Scott of Sneads; William “Billy” Carson and Clarke Carson of Montgomery, Alabama, grandchildren of Senator Posey, led the Senate in the pledge of allegiance to the flag of the United States of America.

## DOCTOR OF THE DAY

The President recognized Dr. Jason West, who he sponsored, as doctor of the day. Dr. West specializes in Family Practice and is the husband of Ann West, who works in the Sergeant at Arms office.

## ADOPTION OF RESOLUTIONS

On motion by Senator Carlton—

By Senator Carlton—

**SR 2894**—A resolution recognizing March 12, 2008, as “Florida Oceans Day” in the State of Florida.

WHEREAS, Florida has the second-longest coastline among the fifty states, having a total of 1,350 miles of coastline, and

WHEREAS, Florida’s shoreline economy Gross State Product (GSP) is estimated to be approximately \$402 billion annually, two and a half times the estimated \$160 billion of its inland economy and representing 77 percent of the state’s total economy, and

WHEREAS, by the year 2015, Florida’s projected ocean tourism and recreation is expected to grow by 73 percent, creating more than 268,000 new jobs, and

WHEREAS, from 1990 to 2003, Florida’s coastal counties increased employment by 31 percent, increased wages by 48 percent, and increased the GSP by 63 percent, far faster than the State of California, the Gulf States, or the nation, and

WHEREAS, the oceans and coastal resources of the state are held in trust for the people of the state and should be managed for the benefit of current and future generations, and

WHEREAS, Florida relies on its ocean and coastal systems for the welfare of its residents, and it is critical to work with many groups, including the Florida Oceans and Coastal Council, the Florida Ocean Alliance, and the Florida Coastal and Ocean Coalition, to improve the stewardship of the state’s invaluable coastal resources, and

WHEREAS, Florida’s coastal counties contribute more than 70 percent of the state’s employment, population, and housing while covering only 56 percent of the state’s land areas, and

WHEREAS, Florida ranks as the number one place to travel in the nation for Americans that swim, fish, dive, and otherwise enjoy the state's beaches, coastal wetlands, and shores, and

WHEREAS, Florida's economy relies heavily on its oceans and shorelines and therefore actively uses these resources in a sustainable manner to ensure a continuing strong economy in the future, and

WHEREAS, on Wednesday, March 12, 2008, in the Capitol Courtyard, the Florida Ocean Alliance, the Florida Institute of Oceanography, and the Mote Marine Laboratory will present educational exhibits from institutions around the State of Florida with the theme "Ocean Technology: Protecting Florida's Oceans/Sustaining Florida's Economy," NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That March 12, 2008, is recognized as "Florida Oceans Day" in the State of Florida and all Floridians are encouraged to act as good stewards of the state's priceless ocean and coastal resources.

—was introduced out of order and read by title. On motion by Senator Carlton, **SR 2894** was read the second time in full and adopted.

At the request of Senator Saunders—

By Senator Saunders—

**SR 1480**—A resolution recognizing the Naples High School Golden Eagles Football Team, winners of the 2007 Florida High School Athletic Association Class 3A State Championship in Football.

WHEREAS, the Naples High School Golden Eagles Football Team is the first team in Southwest Florida to have an undefeated season and win a State Championship, and

WHEREAS, the Naples High School Golden Eagles Football Team achieved a perfect record (15-0) for the 2007 season, and

WHEREAS, outstanding skill, sportsmanship, and competitiveness have been characteristics consistently demonstrated by Eagle teammates Nick Alajajian, Matt Allen, Jesse Allums, Eric Arce, Benji Attilus, Mitch Audit, Jason Avola, Marshall Baker, Carlos Barreno, Jordan Bates, Sherdens Belizaire, Steven Bender, Jay Bonaquist, Zach Bowlsbey, Ryan Brennan, John Brossard, John Buckel, Conrad Churney, Kristian Cobeaga, J.R. Conti, Jose Davila, George Davila, Miquel De LaCruz, Josh Delacruz, Derek Delgado, Matt Delgado, Lervince Dervilles, Frantz Dorcely, Josh Elizondo, Todd Fisher, Damon Flemming, Ian Flood, Cody Frank, Juan Friedrich, Julien Gerbaux, Cole Gordon, Austin Green, David Grider, Antwain Harvey, Colby Hashman, Kurtis Hussey, Patrick Hussey, Carlos Hyde, Jon Kalvin, Max Kelley, Chris Krieg, Kyle Lindquist, Tony Lorenzo, Jamison May, Layne McCombs, Richard McCoy, Josh Mesnik, A.J. Micieli, Danilo Morales, Freddy Moran, Thomas Morris, Neco Nesmith, Matt Novak, Puma Nuredini, Arquimides Oduardo, Jaboris Parker, Connor Parsons, Tony Perez-Benitoa, Mitch Pierre, Stephen Pontes, Greg Pratt, Juno Prudhomm, Robert Randolph, Art Rooney, Nelson Saintil, Tay Sanders, Kolton Schooley, Thomas Simmons, Jack Swanson, Sebastian Unkel, Craig Wingate, Fred Wingate, Spencer Wingate, Ryan Yerge, Mike Zablo, Chris Zahn, and Kyle Zech and of their Coaches, Trainers, and Doctors, Bill Kramer, Kara Bloom, Bronze Bruland, Stanley Bryant, Ron Byington, Josh Cassidy, Sam Dollar, Fran Fidler, Pedro Fominaya, Rob Garvie, Jason Gore, Eliza Guerra, Steve Hartz, Dr. Mike Havig, Paul Horne, Dr. Sean Kelley, Sue Kramer, Amy Leaverton, Chris Leonard, Joe Lorenzo, Sam Moran, Rick Martin, Tony Perez-Benitoa, Andrew Sackmann, Dr. Les Schultzel, Jason Scott, Adam Spearman, and Mark Swanson, and WHEREAS, Antwain Harvey, Freddy Moran, and Jack Swanson have brought further adulation to the Golden Eagles Team through their selection to the First Team of the Florida Writers Association Class A All-State Squad, and

WHEREAS, the Naples High School Golden Eagles Football Team has demonstrated a spirit of dedication, commitment, and good sportsmanship that stands as an inspiration for all children in the State of Florida who aspire to succeed in academia and in life, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That the Florida Senate commends the Naples High School Golden Eagles Football Team, their coaches, and their parents for the honor and pride they have brought to this state by their outstanding dedication and performance as athletes.

BE IT FURTHER RESOLVED that a copy of this resolution, with the Seal of the Senate affixed, be presented to the Naples High School Golden Eagles Football Team as a tangible token of the sentiments of the Florida Senate.

—**SR 1480** was introduced, read and adopted by publication.

**MOMENT OF SILENCE**

The President recognized Senator King who asked the Senate to observe a moment of silence for former Representative Linda Cox who passed away on Monday, March 10, 2008.

**REMARKS**

On motion by Senator Carlton, the following remarks were ordered spread upon the Journal:

**Senator King:** It is a sad day when we in this chamber have to honor someone who is no longer with us. As many of you know, Linda Cox passed away this weekend. Many of you didn't get a chance to know her very well. Those of us who are long of tooth, who have served here forever not only knew her, we loved her. I thought it was fitting and the Senate President thought so too, that we bring to light some of the things that need to be known about this wonderful, wonderful person; the life she led and the people's lives she touched.

She was one of the first women elected to the Legislature out of Broward County. She served in the House of Representative's for six years. She had been a school teacher prior to that. Her flaming democratic views were well formed and founded in Broward County in which she found a nice home. She came here. She served well. She started the National Organization for Women Chapter in Broward County. She fought ardently for the poor and for those who were most at risk.

After six years of service, she decided that she needed to do more with her life. She left the Legislature. She went to Nova Southeastern University and became an attorney. She practiced law and lobbied for the rest of the time. Some interesting sidelights and sidebars that you probably didn't know: when she was serving in the House, her aide was Anne Mackenzie. When she left the House, Anne Mackenzie won her seat. That's the connection we have seen between the two of them; lifelong friends forever.

I knew her from the time I was first elected in 1986. She was one of the first people to come into my office and welcome me. Now I will tell you that from a political standpoint, we had virtually nothing in common; but from a standpoint of man and woman, friend, colleague, compassionate bystander, we loved each other. She was always, always eager to do anything that you wanted to do. She could give you advice on what was going on in almost every walk of government. Her husband, Sheldon Gusky, lobbies for the Public Defenders and does well. She had a child. He had two. She helped raise all three.

I guess the thing that epitomizes her goodness—not only as a member of the Legislature, and not only as a participating woman in women's issues—is her role as a lobbyist. Much has been said recently about the Third House, those people who are lobbyists. Much has been said that was derogatory about what those people are and what they do. Those of us here can attest to the fact that they are a vital part of this whole process and they add a tremendous amount of information. Linda Cox epitomized what a good lobbyist was all about. She was there when you needed her. She would express her views. If you said "no," it was no. She would say, "I'll see you the next time." So, not only those of us who have known her for such a long time have lost a good friend, but the lobbying corps has lost a person who stood out like a bright shining star in their profession.

Mr. President, I recognize the fact that death is part of living. As I grow older, I'm much more cognizant of that. I would tell you that I would only hope when it comes to my time, I would have as many people in that rotunda, in this chamber, in the other chamber, who felt as

strongly about me and what I had contributed, as we do about Linda Cox. With that, Mr. President, I would hope that we could have a few moments of silence.

**Senator Geller:** Unlike President King, who said he agreed philosophically with Linda on few occasions, I can tell you that coming from Broward County, in fact, Linda's former House seat is now mostly encompassed within my Senate seat. I knew Linda since the day I was elected to the Legislature twenty years ago, and actually before then.

Linda was, for many of us, a good moral compass; someone to look at because Linda had the experience being in this Legislature. As we all know, some of the members of the lobbying corps are somewhat idealistic, and do not look at what is practical. They just say, "We want this," and expect it to happen. Linda was somebody that many of us in Broward County were in agreement with philosophically, and we also knew that we could bounce ideas off her and she could bounce ideas off us. We could come up with a realistic appraisal of the situation; she knew what was acceptable, what could be done, not just what the idealistic paradigm was. She worked with us; we worked with her; and for those of us from Broward County, we got to see her year-round, not just during session. She came down to Broward County frequently.

We're all going to miss her. Our prayers go out to her husband, Sheldon, and her family. We just want to let her family and friends know that we are all going to miss her up here.

**Senator Dawson:** As a female elected to the Legislature from Broward County, I have to say that Linda Cox was truly a trailblazer. By the time that I came along as a legislative aide, clueless to the process, Linda was here. Linda left such a legacy for women. Even though at that particular time, prior to the nineties, we were coming up in the ranks, Linda was one of those women who laid a trail for us. Whether it was practical or not, she strongly believed in working with women and across the aisles.

I honor her because it was her encouragement that encouraged me, encouraged other women, and set forth the NOWs and other organizations to encourage our young girls to move forward because we do have a place in this great bureaucracy and this legislative process. I do want to honor her. I will miss her terribly. To her family, I know that she will be a star that will be blazing over all that we do. I'm sure that at the end of the day, another woman, another trailblazer, will be proud of the progress and the successes that we have made with women in the State of Florida.

**Senator Bullard:** Thank you for recognizing me. I tried to sit without saying anything, but I must speak. I learned a lot about Linda in New Orleans. We were on a trip to one of the legislative conferences. She and her husband invited my husband and me to dinner. We spent one of the best times together.

At that time, I did not know she was a former Representative. That was a day that I will never forget. We spent time with the Blues Brothers at the Blues Brothers place. We travelled throughout New Orleans. We had a great time. This day I stand to say that wherever she is, she is in good hands.

I reflect today and look out in the audience at the Transportation Committee. Just last week, she sat there. I cannot believe it. I am shocked. But let us remember that Linda Cox was indeed a fun person, a bright person, and a loving person.

## SENATOR DIAZ DE LA PORTILLA PRESIDING

By direction of the President the following Conference Committee Report was read:

### CONFERENCE COMMITTEE REPORT ON SB 2502

The Honorable Ken Pruitt  
President of the Senate

March 10, 2008

The Honorable Marco Rubio  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2502, same being:

An act relating to implementing the 2007-2008 Special Appropriations Acts;

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from House Amendment 680003 to SB 2502.
2. That the Senate and House of Representatives adopt the Conference Committee amendment 235274, attached hereto and by reference made a part of this report.

*s/Lisa Carlton,  
Chair  
s/Mike Fasano  
s/Evelyn J. Lynn  
s/Gwen Margolis  
Nan H. Rich  
s/Gary Siplin  
s/Stephen R. Wise*

*s/J.D. Alexander  
s/Victor D. Crist  
s/Arthenia L. Joyner  
s/Alfred "Al" Lawson, Jr.  
s/Durell Peaden, Jr.  
s/Jeremy Ring  
s/Daniel Webster, At Large*

Managers on the part of the Senate

*s/Ray Sansom,  
Chair and At Large  
s/Frank Attkisson  
Loranne Ausley  
Dorothy Bendross-Mindingall  
s/Marsha L. Bowen  
Debbie Boyd  
s/Donald D. "Don" Brown  
s/Charles S. "Chuck" Chestnut IV  
s/Larry Cretul, At Large  
Anitere Flores  
s/Bill Galvano  
Joseph A. "Joe" Gibbons  
s/Michael J. Grant  
s/Adam Hasner, At Large  
Bill Heller  
s/Kurt Kelly  
Martin David "Marty" Kiar  
Richard A. Machek  
Dave Murzin  
Jimmy Patronis  
s/Joe H. Pickens  
s/Ron Reagan  
Curtis B. Richardson  
Maria Lorts Sachs  
John P. "Jack" Seiler, At Large  
Priscilla Taylor  
Perry E. Thurston  
s/Baxter G. Troutman  
s/Juan C. Zapata, At Large*

*s/Sandra "Sandy" Adams  
s/Thad Altman  
s/Gary Aubuchon  
s/Aaron P. Bean  
s/Ellyn Setnor Bogdanoff,  
At Large  
Mary Brandenburg  
s/Dean Cannon  
s/Marti Coley  
Joyce Cusack, At Large  
s/Clay Ford  
Rene Garcia  
Audrey Gibson  
Denise Grimsley  
D. Alan Hays  
s/Dorothy L. Hukill  
s/Will S. Kendrick  
s/Dick Kravitz  
s/Stan Mayfield  
Mitch Needelman  
s/Pat Patterson  
s/Juan-Carlos "J.C." Planas  
Betty Reed  
s/Dennis A. Ross  
s/Ron Saunders, At Large  
David Simmons  
Nicholas R. "Nick" Thompson  
s/Anthony Trey Traviesa  
s/Will W. Weatherford*

Managers on the part of the House

**Conference Committee Amendment 1 (235274)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the act making special appropriations and reductions in appropriations for the 2007-2008 fiscal year adopted during the 2008 Regular Session.*

Section 2. *In order to implement Specific Appropriations 2 and 29-32 of the 2007-2008 Special Appropriations Act adopted during the 2008 Regular Session, the calculations of the Florida Education Finance Program for the 2007-2008 fiscal year in the document entitled "Public School Funding - The Florida Education Finance Program," dated March 9, 2008, and filed with the Clerk of the House of Representatives are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with requirements of the Florida Statutes, in making appropriations and reductions in appropriations for the Florida Education Finance Program.*

Section 3. *The 2007-2008 appropriations for the Florida Education Finance Program and categorical funds provide each school district an increase in total potential funds per full-time equivalent student which is greater than the amount provided for the 2006-2007 fiscal year. Therefore, it is the intent of the Legislature that any reductions in expenditures by school districts in response to any of the appropriation reductions in Specific Appropriations 2 and 29-32 of the 2007-2008 Special Appropriations Act adopted during the 2008 Regular Session be made in functions other than classroom instruction.*

Section 4. *In order to implement Specific Appropriation 953A of the 2007-2008 Special Appropriations Act adopted during the 2008 Regular Session and notwithstanding the provisions of s. 25.384(2), Florida Statutes, to the contrary, funds in the Court Education Trust Fund shall also be expended as directed by the Legislature in the 2007-2008 Special Appropriations Act adopted during the 2008 Regular Session.*

Section 5. *In order to implement Specific Appropriations 945A and 953A of the 2007-2008 Special Appropriations Act adopted during the 2008 Regular Session, and notwithstanding the provisions of s. 44.108, Florida Statutes, to the contrary, the fees imposed pursuant to s. 44.108(1), Florida Statutes, and deposited in the Mediation and Arbitration Trust Fund shall also be expended as directed by the Legislature in the 2007-2008 Special Appropriations Act adopted during the 2008 Regular Session.*

Section 6. Subsection (3) of section 1011.71, Florida Statutes, as amended by section 4 of chapter 2007-328, Laws of Florida, is amended to read:

1011.71 District school tax.—

(3) A school district that has met the reduction requirements regarding class size for the 2007-2008 fiscal year pursuant to s. 1003.03 for K-12 students for whom the school district provides the educational facilities and certifies to the Commissioner of Education that the district does not need all of its discretionary 2-mill capital improvement revenue for capital outlay purposes and all of the district's instructional space needs for the next 5 years can be met from capital outlay sources that the district reasonably expects to receive during the next 5 years from local revenues and from currently appropriated state facilities funding or from alternative scheduling or construction, leasing, rezoning, or technological methodologies that exhibit sound management may expend, subject to the provisions of s. 200.065, up to \$65 ~~\$25~~ per unweighted full-time equivalent student from the revenue generated by the 2007-2008 millage levy authorized by subsection (2) to fund, in addition to expenditures authorized in paragraphs (2)(a)-(j), 2007-2008 expenses for the following:

(a) The purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.

(b) Payment of the cost of premiums for property and casualty insurance necessary to insure school district educational and ancillary plants. Operating revenues that are made available through the payment of property and casualty insurance premiums from revenues generated under this subsection may be expended only for nonrecurring operational expenditures of the school district.

Section 7. *The amendments to s. 1011.71(3), Florida Statutes, as carried forward by this act from chapter 2007-328, Laws of Florida, and made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on the day before the effective date of chapter 2007-328, Laws of Florida, except that any amendments to such text enacted other than by this act and chapter 2007-328, Laws of Florida, shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.*

Section 8. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the act making appropriations and reductions in appropriations for the 2007-2008 fiscal year is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the act making appropriations and reductions*

*for the 2007-2008 fiscal year is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 9. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 10. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert:

A bill to be entitled An act implementing the 2007-2008 Special Appropriations Act; providing legislative intent; providing for the incorporation by reference of certain calculations used by the Legislature for the 2007-2008 fiscal year; providing for the implementation of specified appropriations; providing legislative intent with respect to reductions in expenditures made by district school boards; providing for moneys in specified trust funds to be expended as directed by the Legislature, notwithstanding certain provisions to the contrary; amending s. 1011.71, F.S.; increasing the amount that certain school districts may expend, per unweighted full-time equivalent student, from the revenue generated by the 2007-2008 district school tax levy; providing for the expiration of such increase; providing for the effect of a veto of one or more specific appropriations or proviso provisions to which implementing language refers; providing for severability; providing an effective date.

On motion by Senator Carlton, the rules were waived and the Conference Committee Report on **SB 2502** was read the second time.

On motion by Senator Carlton, the Conference Committee Report was adopted and **SB 2502** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—38

Mr. President	Diaz de la Portilla	Lynn
Alexander	Dockery	Margolis
Aronberg	Fasano	Oelrich
Atwater	Gaetz	Peadar
Baker	Garcia	Posey
Bennett	Geller	Ring
Bullard	Haridopolos	Saunders
Carlton	Hill	Siplin
Constantine	Jones	Storms
Crist	Joyner	Villalobos
Dawson	Justice	Webster
Dean	King	Wise
Deutch	Lawson	

Nays—None

**SPECIAL ORDER CALENDAR**

By Senator Fasano—

**SB 154**—A bill to be entitled An act relating to pedestrian safety; amending ss. 316.075 and 316.130, F.S.; requiring a driver to stop at certain intersections to allow a pedestrian to cross a roadway when the pedestrian is in the crosswalk or steps into the crosswalk; providing penalties; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **SB 154** was placed on the calendar of Bills on Third Reading.

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Consideration of **CS for SB 276** was deferred.

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By Senator Fasano—

**CS for SB 296**—A bill to be entitled An act relating to bingo games; amending s. 849.0931, F.S.; authorizing the use of electronics or other technology in lieu of vocal verification for bingo games; amending s. 849.0935, F.S.; revising the definition of “organization” to include chambers of commerce; exempting chambers of commerce from provisions prohibiting drawings by chance; authorizing an organization to place signs at a bingo game event disclosing certain required information; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for SB 296** was placed on the calendar of Bills on Third Reading.

By Senator Wise—

**SB 458**—A bill to be entitled An act relating to amateur matches; amending s. 548.007, F.S.; exempting amateur matches that are conducted or sponsored by the Fraternal Order of Police and that are held in conjunction with a charitable event from provisions regulating pugilistic contests and exhibitions; providing an effective date.

—was read the second time by title.

## MOTION

On motion by Senator Aronberg, the rules were waived to allow the following amendment to be considered:

Senator Aronberg moved the following amendment which was adopted:

**Amendment 1 (795584)(with title amendment)**—Between lines 28 and 29 insert:

Section 2. Subsection (2) of section 548.035, Florida Statutes, is amended to read:

548.035 Permit fees.—

(2) For mixed martial arts matches, the commission shall require a ~~minimum~~ fee of \$2,000 ~~\$5,000~~ per event. For purposes of this section, an “event” is one or more matches comprising a show.

(Redesignate subsequent sections.)

And the title is amended as follows:

On line 6, after the semicolon (;) insert: amending s. 548.035, F.S.; reducing the required fee per event;

Pursuant to Rule 4.19, **SB 458** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

By Senator Jones—

**CS for CS for SB 1380**—A bill to be entitled An act relating to electronic gaming machines; authorizing electronic gaming machines in certain pari-mutuel facilities; providing definitions; providing powers and duties of the Division of Pari-mutuel Wagering of the Department of Business and Professional Regulation and the Department of Law Enforcement; providing for rules; providing for licenses to conduct electronic gaming; providing for temporary licenses; providing for renewal of electronic gaming machine licenses; providing for license fees; providing for taxes; providing penalties; providing for occupational licenses; providing findings; providing for applications; providing for a fee; prohibiting certain relationships; prohibiting certain acts; providing penalties; providing for legality of electronic gaming machines; providing for exclusion of certain persons from the facilities; prohibiting persons under 21 years of age from operating electronic gaming machines; providing for electronic gaming machine areas within licensed gaming locations; providing for days and hours of operation of eligible facilities; providing for a compulsive-gambling-prevention program; providing penalties; providing for a caterer’s license for food service at gambling establishments; prohibiting certain activities and devices; providing exceptions; providing for rules; providing for regulatory preemption to the

state; providing exceptions to ss. 849.0931 and 849.094, F.S.; amending s. 215.22, F.S.; exempting taxes imposed on electronic gaming and electronic gaming machine revenue from specified service charges; amending s. 550.002, F.S.; providing for 100 live games at eligible jai alai facilities; amending s. 550.135, F.S.; providing for the reservation of electronic gaming machine fees in a trust fund; amending s. 849.15, F.S.; providing for transportation of electronic gaming devices in accordance with federal law; amending s. 895.02, F.S.; providing that specified violations related to electronic gaming and electronic gaming machines constitute racketeering activity; providing that certain debt incurred in violation of specified provisions relating to electronic gaming and electronic gaming machines constitutes unlawful debt; authorizing additional positions and providing appropriations; providing for the use of certain unreserved funds in the Pari-mutuel Wagering Trust Fund; providing for repayment of such funds; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for CS for SB 1380** was placed on the calendar of Bills on Third Reading.

By Senator Geller—

**CS for CS for SB 970**—A bill to be entitled An act relating to slot machine revenues; amending s. 551.106, F.S.; revising the tax rate on slot machine revenues at pari-mutuel facilities; requiring certain licensees to pay a pro rata share of the shortfall in taxes paid on slot machine tax revenues under certain conditions; providing a percentage cap on the payment of taxes on slot machine revenues; providing for the expiration of the revised tax rate; providing a tax rate on certain Class III gaming on Indian reservations if commenced; providing a tax rate on video lottery terminals, electronic gaming, Class II or Class III gaming at pari-mutual facilities if authorized by the state; revising the dates for remitting payment of slot machine tax revenues; amending s. 551.116, F.S.; providing hours of operation for sales of alcoholic beverages in slot machine gaming areas; providing an effective date.

—was read the second time by title.

Senator Geller moved the following amendment which was adopted:

**Amendment 1 (159946)**—Delete line(s) 27-41 and insert:

*(b) Beginning July 1, 2008, if the slot machine tax revenues under paragraph (a) from a facility which operated for any portion of the 2007-2008 state fiscal year does not meet or exceed that facility’s estimated tax remittance for the 2008-2009 fiscal year, as determined by reference to the February 2008 Revenue Estimating Conference’s estimate of tax remittances for each such licensee for the 2008-2009 fiscal year, and the total remittances for all such licensees falls short of a cumulative amount of \$122.9 million from the slot machine licensees in each state fiscal year, an additional amount shall be paid by each slot machine licensee that conducted slot machine gaming in such year which is sufficient to make the total tax under paragraph (a) and this paragraph equal to that facility’s estimated tax remittance for the 2008-2009 fiscal year. The additional amount to be paid by any licensee shall be offset in the amount by which any other licensee’s remittance for that state fiscal year is in excess of its estimated remittance amount for that state fiscal year. If more than one licensee has a shortfall and any licensee has an excess, such excess amount shall be shared proportionally among those licensees having a shortfall based upon each such licensee’s pro rata share of the total shortfall in taxes paid on slot machine revenues in such year pursuant to paragraph (a). However, a licensee is not required to pay taxes due for a state fiscal year under paragraph (a) or this paragraph in an amount greater than 50 percent of its slot machine revenues.*

Pursuant to Rule 4.19, **CS for CS for SB 970** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

## INTRODUCTION OF FORMER SENATOR

Senator Geller introduced former Senator Buddy Dyer, Mayor of Orlando, who was present in the chamber.

By Senator Margolis—

**SB 78**—A bill to be entitled An act relating to child welfare professionals; designating the second Monday in May as “Child Welfare Professionals Recognition Day”; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **SB 78** was placed on the calendar of Bills on Third Reading.

By Senator Wise—

**CS for CS for SB 242**—A bill to be entitled An act relating to education; amending s. 1000.05, F.S.; providing that students may be separated by gender for specified single-gender programs; amending s. 1002.20, F.S.; providing that options for public school choice may include single-gender programs; creating s. 1002.311, F.S.; authorizing district school boards to establish a nonvocational class, extracurricular activity, or school in which enrollment is limited to students of a single gender; providing conditions for such authorization; requiring that students’ participation in single-gender programs be voluntary; requiring evaluation of single-gender programs every 2 years; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for CS for SB 242** was placed on the calendar of Bills on Third Reading.

By Senator Wise—

**SB 286**—A bill to be entitled An act relating to the certification of public school educators; creating s. 1012.587, F.S.; specifying inservice requirements for educators who provide instruction in English for Speakers of Other Languages; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **SB 286** was placed on the calendar of Bills on Third Reading.

By Senator Siplin—

**SB 302**—A bill to be entitled An act relating to the indecent wearing of below-waist underwear; prohibiting a student from exposing below-waist underwear in a specified manner while on the grounds of a public school; providing penalties; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **SB 302** was placed on the calendar of Bills on Third Reading.

By Senator Fasano—

**CS for SB 508**—A bill to be entitled An act relating to the safe lifting of hospitalized patients; creating s. 381.396, F.S.; defining the term “hospital”; requiring that hospitals establish by a specified date a policy concerning the safe lifting of patients by hospital employees; providing criteria concerning the policy; providing for a committee to develop the policy; providing for membership of the committee; requiring continuing evaluation of the policy; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for SB 508** was placed on the calendar of Bills on Third Reading.

By Senator Constantine—

**CS for CS for SB 564**—A bill to be entitled An act relating to automated external defibrillators; amending s. 401.2915, F.S.; revising provisions relating to the maintenance of and training requirements for the

use of automated external defibrillators; revising provisions encouraging notice to the local emergency medical services medical director; amending s. 768.1325, F.S.; revising requirements for civil immunity for the use or attempted use of a defibrillator on a victim of a perceived medical emergency; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for CS for SB 564** was placed on the calendar of Bills on Third Reading.

By Senator Fasano—

**SB 716**—A bill to be entitled An act relating to clinical laboratories; amending s. 483.181, F.S.; requiring clinical laboratories to accept human specimens submitted by advanced registered nurse practitioners; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **SB 716** was placed on the calendar of Bills on Third Reading.

By Senator Saunders—

**CS for SB 736**—A bill to be entitled An act relating to certification of clinical nurse specialists; amending s. 464.0115, F.S.; revising the requirements for obtaining certification as a clinical nurse specialist; requiring an applicant to submit proof to the Department of Health that he or she has the required academic and clinical experience to be certified as a clinical nurse specialist; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for SB 736** was placed on the calendar of Bills on Third Reading.

**SM 1742**—A memorial to the Congress of the United States, urging Congress to support national standards for educator ethics and a national clearinghouse to strengthen state efforts in the reporting, screening, and sharing of critical information relative to educator misconduct.

WHEREAS, teachers are entrusted with the care and supervision of minor children away from the direct observation of parents, and

WHEREAS, the student-teacher relationship is necessarily built on a child’s trust and respect for an adult in authority, and

WHEREAS, parents and the community rely upon school district officials and individual educators to protect the integrity of that relationship, and

WHEREAS, educators rely upon the state and school districts to promote respect for the teaching profession through the timely investigation and disposition of allegations of misconduct, assurance of due process, and elimination from the teaching ranks of those who bring discredit to the profession, NOW, THEREFORE,

*Be It Resolved by the Legislature of the State of Florida:*

That the Congress of the United States is urged to support the passage of laws establishing ethical standards for professional educators and to support a national clearinghouse to provide for the reporting of data concerning educator misconduct. A national database is necessary to promote the timely sharing of critical information among states and to provide for the safety and welfare of students.

BE IT FURTHER RESOLVED that copies of this memorial be dispatched to the President of the United States, to the President of the United States Senate, to the Speaker of the United States House of Representatives, and to each member of the Florida delegation to the United States Congress.

—was read the second time in full. On motion by Senator Carlton, **SM 1742** was adopted and certified to the House.

## MOTIONS RELATING TO COMMITTEE REFERENCE

On motion by Senator Fasano, by two-thirds vote **SB 114**, **SB 120**, **SB 122**, **SB 124**, **SB 384** and **SB 676** were withdrawn from the committees of reference and further consideration; and **SB 2356** was withdrawn from further consideration.

On motion by Senator Bennett, by two-thirds vote **SB 2188**, **SB 828** and **SB 1288** were withdrawn from the committees of reference and further consideration; and **SB 2704** was withdrawn from further consideration.

On motion by Senator Geller, by two-thirds vote **SB 1736** was withdrawn from the committees of reference and further consideration.

## RECESS

On motion by Senator King, the Senate recessed at 11:13 a.m. to reconvene at 1:00 p.m. or upon call of the President.

## AFTERNOON SESSION

The Senate was called to order by the President at 1:00 p.m. A quorum present—39:

Mr. President	Diaz de la Portilla	Lynn
Alexander	Dockery	Margolis
Aronberg	Fasano	Oelrich
Atwater	Gaetz	Peaden
Baker	Garcia	Posey
Bennett	Geller	Rich
Bullard	Haridopolos	Ring
Carlton	Hill	Saunders
Constantine	Jones	Siplin
Crist	Joyner	Storms
Dawson	Justice	Villalobos
Dean	King	Webster
Deutch	Lawson	Wise

## SENATOR DIAZ DE LA PORTILLA PRESIDING

### SPECIAL ORDER CALENDAR, continued

By Senator Rich—

**CS for SB 276**—A bill to be entitled An act relating to food donation by public food service establishments; providing a short title; amending s. 768.136, F.S.; expanding the definition of “perishable food” to include foods prepared at a public food service establishment licensed under ch. 509, F.S.; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for SB 276** was placed on the calendar of Bills on Third Reading.

## COMMUNICATION

The Honorable Ken Pruitt, President  
The Florida Senate

March 9, 2008

Dear Mr. President:

In compliance with Article III, Section 19(d) of the Florida Constitution and Joint Rule 2, copies of the Appropriations Conference Committee Report on **HB 7009** have been furnished to each member of the Legislature, each member of the Cabinet, the Governor, and the Chief Justice of the Supreme Court.

The Chief Clerk of the House has certified that delivery was completed March 9, 2008, at 9:45 a.m.

Respectfully submitted,  
Faye W. Blanton,  
Secretary of the Senate

On motion by the President, the rules were waived and the Senate reverted to:

## MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 7009 as amended by the Conference Committee Report.

William S. Pittman III, Chief Clerk

By direction of the President the following Conference Committee Report was read:

### CONFERENCE COMMITTEE REPORT ON HB 7009

The Honorable Ken Pruitt  
President of the Senate

March 10, 2008

The Honorable Marco Rubio  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 7009, same being:

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007-2008 fiscal year, to pay salaries, and other expenses, capital outlay-buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date;

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Senate Amendment 998929 to House Bill 7009.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment 339261 to House Bill 7009, attached hereto and by reference made a part of this report.

*s/Lisa Carlton,*  
Chair  
*s/Mike Fasano*  
*s/Evelyn J. Lynn*  
*s/Gwen Margolis*  
Nan H. Rich  
*s/Gary Siplin*  
*s/Stephen R. Wise*

*s/J.D. Alexander*  
*s/Victor D. Crist*  
*s/Arthenia L. Joyner*  
*s/Alfred “Al” Lawson, Jr.*  
*s/Durell Peaden, Jr.*  
*s/Jeremy Ring*  
*s/Daniel Webster, At Large*

Managers on the part of the Senate

*s/Ray Sansom,*  
Chair and At Large  
*s/Frank Attkisson*  
Loranne Ausley  
Dorothy Bendross-Mindingall  
*s/Marsha L. Bowen*  
Debbie Boyd  
*s/Donald D. “Don” Brown*  
*s/Charles S. “Chuck” Chestnut IV*  
*s/Larry Cretul, At Large*  
*s/Anitere Flores*  
*s/Bill Galvano*  
Joseph A. “Joe” Gibbons  
*s/Michael J. Grant*  
*s/Adam Hasner, At Large*  
Bill Heller  
*s/Kurt Kelly*  
Martin David “Marty” Kiar  
Richard A. Machek  
*s/Dave Murzin*  
*s/Jimmy Patronis*  
*s/Joe H. Pickens*  
*s/Ron Reagan*  
Curtis B. Richardson  
Maria Lorts Sachs

*s/Sandra “Sandy” Adams*  
*s/Thad Altman*  
*s/Gary Aubuchon*  
*s/Aaron P. Bean*  
*s/Ellyn Setnor Bogdanoff,*  
At Large  
Mary Brandenburg  
*s/Dean Cannon*  
*s/Marti Coley*  
Joyce Cusack, At Large  
*s/Clay Ford*  
*s/Rene Garcia*  
Audrey Gibson  
*s/Denise Grimsley*  
*s/D. Alan Hays*  
*s/Dorothy L. Hukill*  
*s/Will S. Kendrick*  
*s/Dick Kravitz*  
*s/Stan Mayfield*  
*s/Mitch Needelman*  
*s/Pat Patterson*  
*s/Juan-Carlos “J.C.” Planas*  
Betty Reed  
*s/Dennis A. Ross*  
*s/Ron Saunders, At Large*

John P. "Jack" Seiler, At Large
Priscilla Taylor
Perry E. Thurston
s/Baxter G. Troutman
s/Juan C. Zapata, At Large

David Simmons
Nicholas R. "Nick" Thompson
s/Anthony Trey Traviesas
s/Will W. Weatherford

SECTION 1
SPECIFIC
APPROPRIATION

LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,677,200

Managers on the part of the House

The reduced appropriation in Specific Appropriation 4 shall be allocated as follows:

Conference Committee Amendment (with title amendment)—

Remove everything after the enacting clause and insert:

A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,500,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -3,505,869

The reduced appropriation in Specific Appropriation 2 shall be allocated to the Discretionary Lottery Program only.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

3 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
PREPAREDNESS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -2,880,000

3A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
PREPAREDNESS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,880,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

4 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE

Table listing community colleges and their respective amounts: Brevard Community College (-171,347), Broward Community College (-350,819), Central Florida Community College (-86,021), Chipola College (-39,141), Daytona Beach Community College (-202,941), Edison College (-112,932), Florida Community College at Jacksonville (-339,316), Florida Keys Community College (-23,581), Gulf Coast Community College (-82,647), Hillsborough Community College (-233,313), Indian River Community College (-183,300), Lake City Community College (-52,779), Lake-Sumter Community College (-45,741), Manatee Community College (-103,294), Miami-Dade College (-783,281), North Florida Community College (-26,551), Okaloosa-Walton College (-78,409), Palm Beach Community College (-249,392), Pasco-Hernando Community College (-83,580), Pensacola Junior College (-146,990), Polk Community College (-86,024), St. Johns River Community College (-69,968), St. Petersburg College (-271,695), Santa Fe Community College (-171,587), Seminole Community College (-159,330), South Florida Community College (-59,283), Tallahassee Community College (-148,167), Valencia Community College (-315,771)

5 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
PUBLIC AND PRIVATE PARTNERSHIPS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -20,400

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
FROM TRUST FUNDS . -4,697,600

TOTAL ALL FUNDS . -4,697,600

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -6,039,470

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

Table listing universities and their respective amounts: University of Florida (-1,032,485), Florida State University (-913,647), Florida A&M University (-353,583), University of South Florida (-908,209), University of South Florida, St. Petersburg (-15,592), University of South Florida, Sarasota/Manatee (-25,851), Florida Atlantic University (-472,730), University of West Florida (-188,559), University of Central Florida (-858,722), Florida International University (-755,412), University of North Florida (-327,023), Florida Gulf Coast University (-175,911), New College of Florida (-11,746)

7 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -348,824

SECTION 1  
SPECIFIC  
APPROPRIATION

8	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	-107,949
9	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	-179,632
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		-6,675,875
TOTAL ALL FUNDS . . . . .		-6,675,875
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		-19,379,344
TOTAL ALL FUNDS . . . . .		-19,379,344

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

VOCATIONAL REHABILITATION

10	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS FROM GENERAL REVENUE FUND . . . . .	-683,398
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The reduced appropriation in Specific Appropriation 10 shall be allocated to school districts as follows:

Alachua	-1,815
Baker	-7,969
Bay	-7,122
Bradford	-2,586
Brevard	-22,179
Broward	-67,491
Charlotte	-2,568
Citrus	-5,545
Collier	-1,912
Columbia	-1,906
DeSoto	-11,864
Escambia	-10,828
Flagler	-39,253
Gadsden	-19,927
Gulf	-1,560
Hardee	-2,209
Hernando	-3,712
Hillsborough	-21,013
Jackson	-74,657
Jefferson	-2,821
Lake	-1,313
Leon	-42,155
Martin	-15,117
Miami-Dade	-82,419
Monroe	-3,828
Orange	-20,476
Osceola	-1,616
Palm Beach	-55,703
Pasco	-687
Pinellas	-27,419
Polk	-11,984
St. Johns	-4,999
Santa Rosa	-1,813

SECTION 2  
SPECIFIC  
APPROPRIATION

Sarasota	-32,074
Sumter	-636
Suwannee	-3,500
Taylor	-3,460
Union	-3,811
Wakulla	-1,683
Washington	-8,654

The reduced appropriation in Specific Appropriation 10 shall be allocated to community colleges as follows:

Central Florida Community College	-1,444
Daytona Beach Community College	-12,306
Florida Community College at Jacksonville	-10,640
Indian River Community College	-5,635
Pensacola Junior College	-1,560
St. Johns River Community College	-1,871
Santa Fe Community College	-3,067
Seminole Community College	-2,703
South Florida Community College	-10,206
Tallahassee Community College	-1,682

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	-133,847
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11A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	115,385
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12	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-20,779
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13	SPECIAL CATEGORIES INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND . . . . .	-60,000
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TOTAL: VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	-782,639
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TOTAL ALL FUNDS . . . . .	-782,639
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BLIND SERVICES, DIVISION OF

14	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-18,920 -1,850
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15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	-5,000
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16	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-50,000 -10,531
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17	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,000
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TOTAL: BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-76,920 -12,381
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SECTION 2  
 SPECIFIC  
 APPROPRIATION  
 TOTAL ALL FUNDS . . . . . -89,301

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

- 18 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MEDICAL TRAINING AND  
 SIMULATION LABORATORY  
 FROM GENERAL REVENUE FUND . . . . . -133,078
- 19 SPECIAL CATEGORIES  
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND  
 EDUCATION)  
 FROM GENERAL REVENUE FUND . . . . . -287,500
- 20 SPECIAL CATEGORIES  
 HISTORICALLY BLACK PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . -484,873

The reduced appropriation in Specific Appropriation 20 shall be allocated as follows:

- Bethune-Cookman College..... -249,397
- Edward Waters College..... -77,251
- Florida Memorial University..... -154,982
- Library Resources..... -3,243

- 21 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
 SCHOOL UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -379,298

The reduced appropriation in Specific Appropriation 21 shall be allocated as follows:

- Cancer Research..... -79,015
- PhD Program in Biomedical Science..... -45,347
- College of Medicine..... -254,936

- 22 SPECIAL CATEGORIES  
 ACADEMIC PROGRAM CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . -45,598

The reduced appropriation in Specific Appropriation 22 shall be allocated as follows:

- University of Miami..... -17,645
- Florida Institute of Technology..... -15,131
- Barry University..... -8,214
- Nova/Southeastern University..... -4,608

- 23 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . -22,468

- 24 SPECIAL CATEGORIES  
 FLORIDA RESIDENT ACCESS GRANT  
 FROM GENERAL REVENUE FUND . . . . . -3,500,000

- 25 SPECIAL CATEGORIES  
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH  
 PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -252,193

The reduced appropriation in Specific Appropriation 25 shall be allocated among all Nova Southeastern University health programs.

- 26 SPECIAL CATEGORIES  
 LECOM / FLORIDA - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -57,117

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . -5,162,125

SECTION 2  
 SPECIFIC  
 APPROPRIATION  
 TOTAL ALL FUNDS . . . . . -5,162,125

EARLY LEARNING

PREKINDERGARTEN EDUCATION

- 27 SPECIAL CATEGORIES  
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS  
 TO AGENCY FOR WORKFORCE INNOVATION  
 FROM GENERAL REVENUE FUND . . . . . -6,696,596

The reduced appropriation in Specific Appropriation 27 shall be initially allocated to the Early Learning Coalitions as follows:

- Alachua..... -82,825
- Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... -97,275
- Brevard..... -190,943
- Broward..... -672,612
- Charlotte, DeSoto, Highlands, Hardee..... -91,986
- Clay, Nassau, Baker, Bradford..... -120,023
- Columbia, Hamilton, Lafayette, Union, Suwannee..... -58,447
- Dade, Monroe..... -1,050,113
- Dixie, Gilchrist, Levy, Citrus, Sumter..... -85,833
- Duval..... -436,984
- Escambia..... -111,433
- Hendry, Glades, Collier, Lee..... -324,175
- Hillsborough..... -418,567
- Lake..... -96,628
- Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. -160,495
- Manatee..... -103,065
- Marion..... -91,785
- Martin, Okeechobee, Indian River..... -107,826
- Okaloosa, Walton..... -83,157
- Orange..... -470,754
- Osceola..... -122,465
- Palm Beach..... -400,853
- Pasco, Hernando..... -208,109
- Pinellas..... -302,115
- Polk..... -154,889
- Putnam, St. Johns..... -82,572
- St. Lucie..... -94,002
- Santa Rosa..... -34,462
- Sarasota..... -95,138
- Seminole..... -182,468
- Volusia, Flagler..... -164,597

- 28 SPECIAL CATEGORIES  
 GRANTS AND AIDS- EARLY LEARNING STANDARDS  
 AND ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . -74,821

TOTAL: PREKINDERGARTEN EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . -6,771,417

TOTAL ALL FUNDS . . . . . -6,771,417

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year which includes the reductions in appropriations made in this Special Appropriations Act for the 2007-2008 fiscal year, is incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Acts for the 2007-2008 fiscal year.

- 29 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -170,997,689
- FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -3,311,334

SECTION 2  
SPECIFIC  
APPROPRIATION

The 2007-2008 third calculation of the Florida Education Finance Program dated December 19, 2007, and revised January 2, 2008, shall be further revised to include the adjustments provided in Specific Appropriations 2 and 29 through 32 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 29 shall include the following adjustments:

-\$55.21 for the Base Student Allocation; -\$532,302 for the Sparsity Supplement; -\$1,026,677 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$998; -\$9,799,707 for Supplemental Academic Instruction; -\$1,555,775 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$1,331; -\$15,086,340 for the ESE Guaranteed Allocation; and an adjustment for the DJJ Supplemental Allocation factor of -\$12.47. The Declining Enrollment Supplement shall be calculated based on 48.98 percent of the decline between prior year and current year unweighted FTE students.

30 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - CLASS SIZE REDUCTION  
FROM GENERAL REVENUE FUND . . . . . -47,216,526  
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -1,931,712

From the reduced appropriation in Specific Appropriation 30, the class size reduction allocation factor shall be reduced in the amount of -\$13.09 for grades prekindergarten to grade 3; -\$12.50 for grades 4 to 8; and -\$12.53 for grades 9 to 12.

31 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
FROM GENERAL REVENUE FUND . . . . . -3,618,912

The reduced appropriation in Specific Appropriation 31 includes adjustments of -\$199,613 for Library Media Materials; -\$54,561 for Science Lab Materials and Supplies; and -\$61,279 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 31 results in a reduction of the instructional materials growth factor in the amount of -\$4.98.

32 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - STUDENT TRANSPORTATION  
FROM GENERAL REVENUE FUND . . . . . -6,568,157

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
FROM GENERAL REVENUE FUND . . . . . -228,401,284  
FROM TRUST FUNDS . . . . . -5,243,046  
TOTAL ALL FUNDS . . . . . -233,644,330

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

33 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
FROM GENERAL REVENUE FUND . . . . . -107,130

The reduced appropriation in Specific Appropriation 33 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... -10,000  
Sunlink Uniform Library Database..... -35,130  
Learning Through Listening..... -62,000

35 AID TO LOCAL GOVERNMENTS  
PROFESSIONAL PRACTICES - SUBSTITUTES  
FROM GENERAL REVENUE FUND . . . . . -2,780

36 SPECIAL CATEGORIES  
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS  
FOR READING PROGRAMS  
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -740,010

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37 SPECIAL CATEGORIES  
EDUCATION INNOVATION INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . -669,512  
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -2,030,488

From the reduced appropriation in Specific Appropriation 37, -\$967,000 shall be allocated to the William Cecil Golden Professional Development Program.

38 SPECIAL CATEGORIES  
GRANTS AND AIDS - ASSISTANCE TO LOW  
PERFORMING SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . -1,995,134

38A SPECIAL CATEGORIES  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - ASSISTANCE TO LOW  
PERFORMING SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . 1,710,115

39 SPECIAL CATEGORIES  
GRANTS AND AIDS - MENTORING/STUDENT  
ASSISTANCE INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . -4,369,772  
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -120,602

The combined appropriations in Specific Appropriations 39 and 39A shall be allocated as follows:

Best Buddies..... -46,001  
Take Stock in Children..... -200,003  
Project to Advance School Success (PASS)..... -56,801  
Big Brothers, Big Sisters..... -114,002  
Learning for Life..... -104,001  
Girl Scouts of Florida..... -32,000  
Black Male Explorers..... -24,000  
Boys and Girls Clubs..... -104,002  
Governor's Mentoring Initiative..... -24,624  
YMCA State Alliance..... -60,000

39A SPECIAL CATEGORIES  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - MENTORING/STUDENT  
ASSISTANCE INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . 3,724,940

40 SPECIAL CATEGORIES  
GRANTS AND AIDS - EDUCATION PARTNERSHIPS  
FROM GENERAL REVENUE FUND . . . . . -2,800,000  
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 225,000

The combined appropriations in Specific Appropriations 40 and 40A shall be allocated as follows:

-\$89,960 for Category 1 and Category 2 programs that serve a minimum of 300 or more students (large programs), and  
-\$332,040 for Category 1 and Category 2 programs that serve a minimum of 25 or more students (small programs).

40A SPECIAL CATEGORIES  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - EDUCATION PARTNERSHIPS  
FROM GENERAL REVENUE FUND . . . . . 2,153,000

41 SPECIAL CATEGORIES  
INNOVATIVE READING PILOT PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . -80,000

42 SPECIAL CATEGORIES  
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . -380,000

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From the reduced appropriation in Specific Appropriation 42, the funds per student shall be reduced in the amount of -\$202.

43 SPECIAL CATEGORIES  
PLUS ONE PILOT PROGRAM FOR LOW PERFORMING  
SCHOOLS  
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . -29,390

The reduced appropriation in Specific Appropriation 43 shall be allocated as follows:

MIAMI-DADE COUNTY SCHOOL DISTRICT  
Nathan B. Young Elementary School..... -6,444  
DUVAL COUNTY SCHOOL DISTRICT  
Lake Forest Elementary School..... -6,621  
GADSDEN COUNTY SCHOOL DISTRICT  
George W. Munroe Elementary School..... -10,535  
ORANGE COUNTY SCHOOL DISTRICT  
Orange Center Elementary School..... -5,790

44 SPECIAL CATEGORIES  
GRANTS AND AIDS - COLLEGE REACH OUT  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . -136,000

45 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . -1,010,000

45A SPECIAL CATEGORIES  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . 960,000

46 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
LEARNING RESOURCES CENTERS  
FROM GENERAL REVENUE FUND . . . . . -129,580

The reduced appropriation in Specific Appropriation 46 shall be allocated as follows:

University of Florida..... -25,334  
University of Miami..... -23,855  
Florida State University..... -23,782  
University of South Florida..... -24,866  
University of Florida Health Science Center at Jacksonville. -31,743

47 SPECIAL CATEGORIES  
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
ARTS  
FROM GENERAL REVENUE FUND . . . . . -45,138

48 SPECIAL CATEGORIES  
TEACHER AND SCHOOL ADMINISTRATOR DEATH  
BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -50,000

49 SPECIAL CATEGORIES  
GRANTS AND AIDS - AUTISM PROGRAM  
FROM GENERAL REVENUE FUND . . . . . -300,725

The reduced appropriation in Specific Appropriation 49 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute. -52,744  
University of Florida (College of Medicine)..... -36,575  
University of Central Florida..... -45,167  
University of Miami (Department of Pediatrics)  
including -\$11,891 for activities in Broward County  
through Nova Southeastern University..... -57,169  
Florida Atlantic University..... -28,604  
University of Florida (Jacksonville)..... -38,115  
Florida State University (College of Communications)..... -42,351

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50 SPECIAL CATEGORIES  
TEACHER PROFESSIONAL DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . -16,550

The reduced appropriation in Specific Appropriation 50 shall be allocated as follows:

Florida Association of District School Superintendents  
Training..... -12,000  
Principal of the Year..... -2,464  
Teacher of the Year..... -1,568  
School Related Personnel of the Year..... -518

51 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY  
PREPAREDNESS  
FROM GENERAL REVENUE FUND . . . . . -64,616

52 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
ENHANCEMENTS  
FROM GENERAL REVENUE FUND . . . . . -336,030  
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . -40,000

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Instructional Materials Management..... -4,225  
State Science Fair..... -2,400  
Academic Tourney..... -6,000  
Arts for a Complete Education..... -8,000  
Florida Holocaust Museum..... -24,000  
Florida Council on Economic Education..... -4,000  
Sunshine State Scholars Program..... -6,000  
Holocaust Memorial Committee..... -4,000  
Florida Autism Education Center of Excellence (TAP)..... -28,001  
Holocaust Reference/Research Library..... -10,000  
Virtual Tutoring..... -120,001  
Jobs for Florida's Graduates..... -60,001  
Junior Achievement Academy..... -12,000  
Drug Free Youth in Town Community Service..... -14,000  
Zo's Summer Groove After School Program..... -4,000  
Distance Learning Math/Science National Flight Academy..... -20,001  
Magnolia Education Tutoring Low Income Students..... -2,000  
Southwest Florida Holocaust Teacher Training..... -3,000  
SOS + Project (Signs of Suicide)..... -8,000  
FCAT Computer Accommodations for Disabled Students Pilot  
Project..... -20,001  
YES! of America..... -2,000  
Florida Hispanic Legislative Foundation Scholarship Fund.... -400  
Family Cafe..... -4,000  
Heartland Education Consortium - Redefining the Rural High  
School Project..... -6,000  
FHSAA Steroid Testing..... -4,000

53 SPECIAL CATEGORIES  
GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
FROM GENERAL REVENUE FUND . . . . . -105,744

54 SPECIAL CATEGORIES  
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND  
FROM GENERAL REVENUE FUND . . . . . -850,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
FROM GENERAL REVENUE FUND . . . . . -4,900,656  
FROM TRUST FUNDS . . . . . -2,735,490

TOTAL ALL FUNDS . . . . . -7,636,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

55 SPECIAL CATEGORIES  
CAPITOL TECHNICAL CENTER  
FROM GENERAL REVENUE FUND . . . . . -28,118

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56 SPECIAL CATEGORIES  
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . -194,574

The reduced appropriation in Specific Appropriation 56 shall be allocated as follows:

Web-Based Instructional Program - NEFEC..... -60,001  
On-line Support for Sunshine State Standards/FCAT Explorer.. -84,001  
WPPB-TV BECON Educational Programming..... -12,000  
Statewide Licensing of Video Instructional Programming..... -8,572  
Governor's School for Space Science and Technology Planning. -20,000  
Florida Digital Repository (Orange Grove)..... -10,000

57 SPECIAL CATEGORIES  
FEDERAL EQUIPMENT MATCHING GRANT  
FROM GENERAL REVENUE FUND . . . . . -12,423

58 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA INFORMATION  
RESOURCE NETWORK  
FROM GENERAL REVENUE FUND . . . . . -2,000,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,000,000

Funds in Specific Appropriation 58, from the Federal Grants Trust Fund resulting from the successful appeal of the 2003-2004 E-rate application denial, shall be allocated as provided in Specific Appropriation 119 of Chapter 2007-72, Laws of Florida.

59 SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC BROADCASTING  
FROM GENERAL REVENUE FUND . . . . . -464,034

The reduced appropriation in Specific Appropriation 59 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming..... -26,866  
Florida Channel Closed Captioning..... -18,406  
Florida Channel Year Round Coverage..... -70,560  
Public Television and Radio Stations..... -348,202

Allocations for Public Television and Radio Stations, as provided in Specific Appropriation 120, Chapter 2007-72, Laws of Florida, shall be reduced proportionally.

60 SPECIAL CATEGORIES  
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT  
INFORMATION SYSTEMS  
FROM GENERAL REVENUE FUND . . . . . -7,600

61 SPECIAL CATEGORIES  
GRANTS AND AIDS - RADIO READING SERVICES  
FOR THE BLIND  
FROM GENERAL REVENUE FUND . . . . . -16,317

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
FROM GENERAL REVENUE FUND . . . . . -2,723,066  
FROM TRUST FUNDS . . . . . 2,000,000  
TOTAL ALL FUNDS . . . . . -723,066

PROGRAM: WORKFORCE EDUCATION

62 AID TO LOCAL GOVERNMENTS  
PERFORMANCE BASED INCENTIVES  
FROM GENERAL REVENUE FUND . . . . . -124,632

The reduced appropriation in Specific Appropriation 62 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua..... -634  
Baker..... -72

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Bay..... -1,259  
Bradford..... -400  
Brevard..... -1,512  
Broward..... -17,957  
Calhoun..... -45  
Charlotte..... -1,406  
Citrus..... -1,330  
Clay..... -829  
Collier..... -2,218  
Columbia..... -285  
Miami-Dade..... -23,917  
DeSoto..... -248  
Dixie..... -73  
Escambia..... -1,880  
Flagler..... -737  
Franklin..... -7  
Gadsden..... -208  
Gulf..... -17  
Hamilton..... -42  
Hardee..... -43  
Hendry..... -176  
Hernando..... -475  
Hillsborough..... -10,990  
Indian River..... -556  
Jackson..... -132  
Jefferson..... -29  
Lafayette..... -25  
Lake..... -2,123  
Lee..... -3,613  
Leon..... -2,086  
Liberty..... -60  
Manatee..... -2,932  
Marion..... -2,044  
Martin..... -988  
Monroe..... -201  
Nassau..... -161  
Okaloosa..... -408  
Orange..... -10,425  
Osceola..... -1,861  
Palm Beach..... -7,453  
Pasco..... -1,943  
Pinellas..... -9,007  
Polk..... -3,202  
Putnam..... -297  
St. Johns..... -2,217  
Santa Rosa..... -706  
Sarasota..... -2,689  
Sumter..... -102  
Suwannee..... -586  
Taylor..... -613  
Union..... -51  
Wakulla..... -118  
Walton..... -134  
Washington..... -1,110

63 AID TO LOCAL GOVERNMENTS  
CRITICAL JOBS INITIATIVE  
FROM GENERAL REVENUE FUND . . . . . -144,563  
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -224,437

From the reduced appropriation in Specific Appropriation 63, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

64 AID TO LOCAL GOVERNMENTS  
WORKFORCE DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . -7,713,878

The reduced appropriation in Specific Appropriation 64 shall be allocated as follows:

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Alachua.....	-27,005
Baker.....	-3,692
Bay.....	-67,619
Bradford.....	-18,551
Brevard.....	-59,214
Broward.....	-1,333,724
Calhoun.....	-3,511
Charlotte.....	-56,616
Citrus.....	-54,071
Clay.....	-19,116
Collier.....	-138,931
Columbia.....	-6,514
Miami-Dade.....	-1,933,941
DeSoto.....	-17,541
Dixie.....	-1,318
Escambia.....	-100,885
Flagler.....	-51,134
Franklin.....	-1,126
Gadsden.....	-13,448
Gilchrist.....	-65
Glades.....	-143
Gulf.....	-3,259
Hamilton.....	-1,503
Hardee.....	-5,685
Hendry.....	-8,203
Hernando.....	-10,117
Hillsborough.....	-642,783
Indian River.....	-18,293
Jackson.....	-10,533
Jefferson.....	-3,698
Lafayette.....	-900
Lake.....	-90,416
Lee.....	-209,179
Leon.....	-114,644
Liberty.....	-629
Manatee.....	-134,540
Marion.....	-62,053
Martin.....	-45,286
Monroe.....	-16,447
Nassau.....	-3,663
Okaloosa.....	-48,053
Orange.....	-670,132
Osceola.....	-92,118
Palm Beach.....	-311,986
Pasco.....	-70,164
Pinellas.....	-514,766
Polk.....	-218,820
Putnam.....	-9,173
St. Johns.....	-120,577
Santa Rosa.....	-34,997
Sarasota.....	-201,873
Sumter.....	-5,330
Suwannee.....	-19,959
Taylor.....	-28,144
Union.....	-3,285
Wakulla.....	-5,548
Walton.....	-2,827
Washington.....	-65,589
Washington Special.....	-541

65 SPECIAL CATEGORIES	
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
FROM GENERAL REVENUE FUND . . . . .	-430,000
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	-160,000

The reduced appropriation in Specific Appropriation 65 shall be allocated to the purchase of the bank of assessments for the Ready to Work Program.

66 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
FROM GENERAL REVENUE FUND . . . . .	-20,000

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TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	-8,433,073	
FROM TRUST FUNDS . . . . .		-384,437
TOTAL ALL FUNDS . . . . .		-8,817,510

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

67 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	-307,590

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard Community College.....	-11,048
Broward Community College.....	-23,062
Central Florida Community College.....	-5,348
Chipola College.....	-2,497
Daytona Beach Community College.....	-13,942
Edison College.....	-7,357
Florida Community College at Jacksonville.....	-22,291
Florida Keys Community College.....	-1,325
Gulf Coast Community College.....	-5,291
Hillsborough Community College.....	-14,984
Indian River Community College.....	-12,597
Lake City Community College.....	-3,303
Lake-Sumter Community College.....	-2,766
Manatee Community College.....	-6,875
Miami-Dade College.....	-49,305
North Florida Community College.....	-1,686
Okaloosa-Walton College.....	-5,461
Palm Beach Community College.....	-16,644
Pasco-Hernando Community College.....	-5,769
Pensacola Junior College.....	-10,641
Polk Community College.....	-5,556
St. Johns River Community College.....	-4,352
St. Petersburg College.....	-17,120
Santa Fe Community College.....	-11,180
Seminole Community College.....	-11,508
South Florida Community College.....	-3,511
Tallahassee Community College.....	-9,735
Valencia Community College.....	-22,436

68 AID TO LOCAL GOVERNMENTS	
CRITICAL JOBS INITIATIVE	
FROM GENERAL REVENUE FUND . . . . .	-800,000

From the reduced appropriation in Specific Appropriation 68, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

69 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND	
FROM GENERAL REVENUE FUND . . . . .	-14,449,214

The reduced appropriation in Specific Appropriation 69 shall be allocated as follows:

Brevard Community College.....	-523,764
Broward Community College.....	-1,071,730
Central Florida Community College.....	-262,868
Chipola College.....	-119,071
Daytona Beach Community College.....	-619,648
Edison College.....	-344,789
Florida Community College at Jacksonville.....	-1,037,096
Florida Keys Community College.....	-71,947
Gulf Coast Community College.....	-252,840

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Hillsborough Community College.....	-712,539
Indian River Community College.....	-558,959
Lake City Community College.....	-161,130
Lake-Sumter Community College.....	-140,077
Manatee Community College.....	-315,779
Miami-Dade College.....	-2,395,080
North Florida Community College.....	-80,734
Okaloosa-Walton College.....	-239,289
Palm Beach Community College.....	-761,844
Pasco-Hernando Community College.....	-255,078
Pensacola Junior College.....	-448,377
Polk Community College.....	-263,104
St. Johns River Community College.....	-213,859
St. Petersburg College.....	-831,004
Santa Fe Community College.....	-523,772
Seminole Community College.....	-484,411
South Florida Community College.....	-181,712
Tallahassee Community College.....	-452,329
Valencia Community College.....	-962,597
College Center for Library Automation.....	-163,787

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

70 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COMMUNITY COLLEGE	
BACCALAUREATE PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	-155,514

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows:

Chipola College.....	-10,019
Daytona Beach Community College.....	-7,906
Edison College.....	-1,757
Florida Community College at Jacksonville.....	-703
Indian River Community College.....	-6,559
Miami-Dade College.....	-18,820
Okaloosa-Walton College.....	-7,152
St. Petersburg College.....	-102,598

71 SPECIAL CATEGORIES	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND . . . . .	-20,994

72 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND . . . . .	-11,556

73 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO	
PUBLIC AND PRIVATE PARTNERSHIPS	
FROM GENERAL REVENUE FUND . . . . .	-115,600

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	-15,860,468
TOTAL ALL FUNDS . . . . .	-15,860,468

STATE BOARD OF EDUCATION

APPROVED SALARY RATE	-362,498
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74 SALARIES AND BENEFITS	POSITIONS	-10.00
FROM GENERAL REVENUE FUND . . . . .		-625,188

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75 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		-23,094
76 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		-278,972
77 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .		-102,153
78 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND . . . . .		-2,446,950
FROM FEDERAL GRANTS TRUST FUND . . . . .		305,325
79 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		-98,544
80 SPECIAL CATEGORIES		
TRANSFER TO GRANTS AND DONATIONS TRUST		
FUND FOR THE FLORIDA ACADEMIC COUNSELING		
AND TRACKING SYSTEM FOR STUDENTS (FACTS)		
FROM GENERAL REVENUE FUND . . . . .		-982,708
80A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
TRANSFER TO GRANTS AND DONATIONS TRUST		
FUND FOR THE FLORIDA ACADEMIC COUNSELING		
AND TRACKING SYSTEM FOR STUDENTS (FACTS)		
FROM GENERAL REVENUE FUND . . . . .		513,308
81 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		-1,847
82 SPECIAL CATEGORIES		
PROVISION OF CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		-360,000
82A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
PROVISION OF CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		3,299
83 SPECIAL CATEGORIES		
EDUCATION DATA WAREHOUSE		
FROM GENERAL REVENUE FUND . . . . .		-36,924
84 DATA PROCESSING SERVICES		
REGIONAL DATA CENTERS - STATE UNIVERSITY		
SYSTEM		
FROM GENERAL REVENUE FUND . . . . .		-285,000
85 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND . . . . .		-138,934
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .		-4,863,707
FROM TRUST FUNDS . . . . .		305,325
TOTAL POSITIONS . . . . .		-10.00
TOTAL ALL FUNDS . . . . .		-4,558,382

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

86 AID TO LOCAL GOVERNMENTS		
CENTERS OF EXCELLENCE		
FROM GENERAL REVENUE FUND . . . . .		-3,960,000

SECTION 2  
SPECIFIC  
APPROPRIATION

87	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . .	-160,000
88	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	-402,834
89	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . .	-31,941,513

The reduced appropriation in Specific Appropriation 89 shall be allocated as follows:

University of Florida.....	-6,304,830
Florida State University.....	-4,956,559
Florida A&M University.....	-1,870,870
University of South Florida.....	-3,803,602
University of South Florida, St. Petersburg.....	-471,902
University of South Florida, Sarasota/Manatee.....	-243,739
Florida Atlantic University.....	-2,869,686
University of West Florida.....	-1,125,863
University of Central Florida.....	-4,324,970
Florida International University.....	-3,481,871
University of North Florida.....	-1,348,796
Florida Gulf Coast University.....	-842,530
New College of Florida.....	-296,295

Each university board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

90	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	-2,184,240
91	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . .	-1,044,963
92	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . .	-1,546,599
93	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-699,451
94	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-178,886
95	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-207,932
96	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	-61,690

SECTION 2  
SPECIFIC  
APPROPRIATION

97	SPECIAL CATEGORIES STATE UNIVERSITY RESEARCH COMMERCIALIZATION ASSISTANCE GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	-80,000
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . .		-42,468,108
TOTAL ALL FUNDS . . . . .		-42,468,108

BOARD OF GOVERNORS

APPROVED SALARY RATE		-138,636
98	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-5.00 -185,743
99	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,835
100	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-33,652
101	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-8,176
102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-47,600

The reduced appropriation in Specific Appropriation 102 includes a reduction of -\$42,800 for the comprehensive review of the financial operations of Florida A&M University and a reduction of -\$4,800 for other contracted services.

TOTAL: BOARD OF GOVERNORS FROM GENERAL REVENUE FUND . . . . .		-277,006
TOTAL POSITIONS . . . . .		-5.00
TOTAL ALL FUNDS . . . . .		-277,006
TOTAL OF SECTION 2 POSITIONS		-15.00
FROM GENERAL REVENUE FUND . . . . .		-320,720,469
FROM TRUST FUNDS . . . . .		-6,070,029
TOTAL ALL FUNDS . . . . .		-326,790,498

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT		
103	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-245,398
PROGRAM: HEALTH CARE SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
104	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	-126,836 -126,836

SECTION 3		
SPECIFIC		
APPROPRIATION		
105	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-725,254
	FROM ADMINISTRATIVE TRUST FUND . . . . .	
		-725,254
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-852,090
	FROM TRUST FUNDS . . . . .	
		-852,090
	TOTAL ALL FUNDS . . . . .	-1,704,180
PROGRAM: HEALTH CARE REGULATION		
HEALTH CARE REGULATION		
106	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-106,448
AGENCY FOR PERSONS WITH DISABILITIES		
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES		
HOME AND COMMUNITY SERVICES		
107	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-354,444
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	
		-4,599
108	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-41,953
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	
		-41,953
109	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS	
	FROM GENERAL REVENUE FUND . . . . .	-20,000
110	SPECIAL CATEGORIES START-UP FUNDS/GROUP HOMES	
	FROM GENERAL REVENUE FUND . . . . .	-2,919
TOTAL: HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-419,316
	FROM TRUST FUNDS . . . . .	
		-46,552
	TOTAL ALL FUNDS . . . . .	-465,868
PROGRAM MANAGEMENT AND COMPLIANCE		
111	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-201,189
112	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-2,166
113	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-24,078
114	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-3,774
115	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-13,000
116	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION	
	FROM GENERAL REVENUE FUND . . . . .	-79,136
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	
		-79,136

SECTION 3		
SPECIFIC		
APPROPRIATION		
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	-323,343
	FROM TRUST FUNDS . . . . .	
		-79,136
	TOTAL ALL FUNDS . . . . .	-402,479
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF ADMINISTRATION		
PROGRAM: EXECUTIVE LEADERSHIP		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
117	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-293,908
	FROM ADMINISTRATIVE TRUST FUND . . . . .	
		-21,746
118	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-2,761
119	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-36,313
	FROM ADMINISTRATIVE TRUST FUND . . . . .	
		-2,864
120	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-1,684
	FROM ADMINISTRATIVE TRUST FUND . . . . .	
		-63
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-334,666
	FROM TRUST FUNDS . . . . .	
		-24,673
	TOTAL ALL FUNDS . . . . .	-359,339
PROGRAM: SUPPORT SERVICES		
INFORMATION TECHNOLOGY		
121	SALARIES AND BENEFITS	
	FROM WORKING CAPITAL TRUST FUND . . . . .	-250,476
122	OTHER PERSONAL SERVICES	
	FROM WORKING CAPITAL TRUST FUND . . . . .	-11,286
123	EXPENSES	
	FROM WORKING CAPITAL TRUST FUND . . . . .	-64,360
124	OPERATING CAPITAL OUTLAY	
	FROM WORKING CAPITAL TRUST FUND . . . . .	-1,029
125	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES	
	FROM WORKING CAPITAL TRUST FUND . . . . .	-2,780,639
TOTAL: INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS . . . . .	-3,107,790
	TOTAL ALL FUNDS . . . . .	-3,107,790
ASSISTANT SECRETARY FOR ADMINISTRATION		
126	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-593,997
	FROM WELFARE TRANSITION TRUST FUND . . . . .	
		-3,319
127	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-16,327
	FROM ADMINISTRATIVE TRUST FUND . . . . .	
		-1,729

SECTION 3		
SPECIFIC APPROPRIATION		
128	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-106,476
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-3,131
129	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	-1,119
130	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-26,285
131	DATA PROCESSING SERVICES	
	CHILDREN AND FAMILIES DATA CENTER	
	FROM GENERAL REVENUE FUND . . . . .	-2,901,387
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-163,337
	FROM WELFARE TRANSITION TRUST FUND . . . . .	-29,881
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	-13,185
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	-3,645,591
	FROM TRUST FUNDS . . . . .	-214,582
	TOTAL ALL FUNDS . . . . .	-3,860,173
DISTRICT ADMINISTRATION		
132	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-620,178
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-1,012,626
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	-9,707
133	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-130,978
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-41,762
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	-3,258
134	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-4,134
135	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-12,182
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-10,045
TOTAL: DISTRICT ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	-763,338
	FROM TRUST FUNDS . . . . .	-1,081,532
	TOTAL ALL FUNDS . . . . .	-1,844,870
SERVICES		
PROGRAM: FAMILY SAFETY PROGRAM		
ADULT PROTECTION		
136	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-5,015
CHILD PROTECTION AND PERMANENCY		
137	SALARIES AND BENEFITS	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	-948,234
138	OTHER PERSONAL SERVICES	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	-11,859

SECTION 3		
SPECIFIC APPROPRIATION		
139	EXPENSES	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	-165,539
140	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	-17,415
TOTAL: CHILD PROTECTION AND PERMANENCY		
	FROM TRUST FUNDS . . . . .	-1,143,047
	TOTAL ALL FUNDS . . . . .	-1,143,047
PROGRAM MANAGEMENT AND COMPLIANCE		
141	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-562,520
	FROM WELFARE TRANSITION TRUST FUND . . . . .	-146,672
142	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-17,433
143	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-167,402
	FROM WELFARE TRANSITION TRUST FUND . . . . .	-45,731
144	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-43,344
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	-790,699
	FROM TRUST FUNDS . . . . .	-192,403
	TOTAL ALL FUNDS . . . . .	-983,102
PROGRAM: MENTAL HEALTH PROGRAM		
VIOLENT SEXUAL PREDATOR PROGRAM		
145	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-39,031
146	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-3,272
147	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-11,083
148	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-1,850
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-55,236
	TOTAL ALL FUNDS . . . . .	-55,236
ADULT COMMUNITY MENTAL HEALTH SERVICES		
149	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-53,422
	FROM WELFARE TRANSITION TRUST FUND . . . . .	-10,780
150	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-1,692
	FROM WELFARE TRANSITION TRUST FUND . . . . .	-2,629

SECTION 3		
SPECIFIC		
APPROPRIATION		
TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-55,114	
FROM TRUST FUNDS . . . . .		-13,409
TOTAL ALL FUNDS . . . . .		-68,523
CHILDREN'S MENTAL HEALTH SERVICES		
151 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-37,274	
152 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-1,020	
TOTAL: CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-38,294	
TOTAL ALL FUNDS . . . . .		-38,294
PROGRAM MANAGEMENT AND COMPLIANCE		
153 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-245,997	
154 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-4,870	
155 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-36,990	
156 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,539	
157 SPECIAL CATEGORIES		
FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH		
CORPORATION		
FROM GENERAL REVENUE FUND . . . . .	-10,000	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	-299,396	
TOTAL ALL FUNDS . . . . .		-299,396
PROGRAM: SUBSTANCE ABUSE PROGRAM		
PROGRAM MANAGEMENT AND COMPLIANCE		
158 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-99,220	
CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
159 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-15,037	
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
160 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-15,515	
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM		
PROGRAM MANAGEMENT AND COMPLIANCE		
161 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-687,806	

SECTION 3		
SPECIFIC		
APPROPRIATION		
FROM FEDERAL GRANTS TRUST FUND . . . . .		-582,186
FROM WELFARE TRANSITION TRUST FUND . . . . .		-76,116
162 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-6,025	
FROM FEDERAL GRANTS TRUST FUND . . . . .		-4,002
163 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-132,384	
FROM FEDERAL GRANTS TRUST FUND . . . . .		-114,437
FROM WELFARE TRANSITION TRUST FUND . . . . .		-10,962
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	-826,215	
FROM TRUST FUNDS . . . . .		-787,703
TOTAL ALL FUNDS . . . . .		-1,613,918
FRAUD PREVENTION AND BENEFIT RECOVERY		
164 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-83,232	
165 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-20,459	
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY		
FROM GENERAL REVENUE FUND . . . . .	-103,691	
TOTAL ALL FUNDS . . . . .		-103,691
REFUGEES		
166 SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	-18,144	
ELDER AFFAIRS, DEPARTMENT OF		
PROGRAM: SERVICES TO ELDERS PROGRAM		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
167 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-83,741	
168 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-4,765	
169 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-11,948	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-100,454	
TOTAL ALL FUNDS . . . . .		-100,454
HEALTH, DEPARTMENT OF		
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		
ADMINISTRATIVE SUPPORT		
170 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-33,022	

SECTION 3	
SPECIFIC	
APPROPRIATION	
PROGRAM: COMMUNITY PUBLIC HEALTH	
FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES	
171	EXPENSES FROM WELFARE TRANSITION TRUST FUND . . . . . -30,000
172	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . -175,441
173	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM WELFARE TRANSITION TRUST FUND . . . . . -82,865
174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -9,360
175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -115,002 FROM WELFARE TRANSITION TRUST FUND . . . . . -90,001
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND . . . . . -299,803 FROM TRUST FUNDS . . . . . -202,866 TOTAL ALL FUNDS . . . . . -502,669
INFECTIOUS DISEASE CONTROL	
176	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . -461,178
177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -39,347
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . -500,525 TOTAL ALL FUNDS . . . . . -500,525
ENVIRONMENTAL HEALTH SERVICES	
178	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . -141,462
179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -18,685
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . -160,147 TOTAL ALL FUNDS . . . . . -160,147
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS	
180	SALARIES AND BENEFITS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . -8,283,245
181	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . . -200,000
182	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS

SECTION 3	
SPECIFIC	
APPROPRIATION	
	FROM GENERAL REVENUE FUND . . . . . -8,400,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . . -80,001
183	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -123,626
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND . . . . . -8,723,626 FROM TRUST FUNDS . . . . . -8,363,246 TOTAL ALL FUNDS . . . . . -17,086,872
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES	
184	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . -1,560
185	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . -7,200
186	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -18,800
187	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -20,000
188	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . . -567,497
189	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM TOBACCO SETTLEMENT TRUST FUND . . . . . -1,000,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . -615,057 FROM TRUST FUNDS . . . . . -1,000,000 TOTAL ALL FUNDS . . . . . -1,615,057
PROGRAM: CHILDREN'S MEDICAL SERVICES	
CHILDREN'S SPECIAL HEALTH CARE	
190	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM WELFARE TRANSITION TRUST FUND . . . . . -152,002
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS	
COMMUNITY HEALTH RESOURCES	
191	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . -3,047
192	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -1,192
193	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -84,418
194	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND . . . . . -28,000

SECTION 3	
SPECIFIC APPROPRIATION	
TOTAL: COMMUNITY HEALTH RESOURCES	
FROM GENERAL REVENUE FUND . . . . .	-116,657
TOTAL ALL FUNDS . . . . .	-116,657
VETERANS' AFFAIRS, DEPARTMENT OF	
PROGRAM: SERVICES TO VETERANS' PROGRAM	
VETERANS' HOMES	
195 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GRANTS AND DONATIONS TRUST FUND . . .	-60,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
196 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-5,189
VETERANS' BENEFITS AND ASSISTANCE	
197 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-11,679
TOTAL OF SECTION 3	
FROM GENERAL REVENUE FUND . . . . .	-19,577,925
FROM TRUST FUNDS . . . . .	-17,321,031
TOTAL ALL FUNDS . . . . .	-36,898,956

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF	
PROGRAM: DEPARTMENT ADMINISTRATION	
BUSINESS SERVICE CENTERS	
198 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-38,875
199 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-1,941
TOTAL: BUSINESS SERVICE CENTERS	
FROM GENERAL REVENUE FUND . . . . .	-40,816
TOTAL ALL FUNDS . . . . .	-40,816
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
200 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-105,817
201 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-315
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-106,132

SECTION 4	
SPECIFIC APPROPRIATION	
TOTAL ALL FUNDS . . . . .	-106,132
INFORMATION TECHNOLOGY	
202 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-19,129
203 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	-1,415
204 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-60,016
TOTAL: INFORMATION TECHNOLOGY	
FROM GENERAL REVENUE FUND . . . . .	-80,560
TOTAL ALL FUNDS . . . . .	-80,560
PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS	
ADULT MALE CUSTODY OPERATIONS	
205 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-1,092,880
206 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	-35,317
207 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-53,957
208 SPECIAL CATEGORIES	
OVERTIME	
FROM GENERAL REVENUE FUND . . . . .	-51,066
209 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND . . . . .	-209,588
TOTAL: ADULT MALE CUSTODY OPERATIONS	
FROM GENERAL REVENUE FUND . . . . .	-1,442,808
TOTAL ALL FUNDS . . . . .	-1,442,808
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS	
210 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-105,925
211 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-26,104
212 SPECIAL CATEGORIES	
OVERTIME	
FROM GENERAL REVENUE FUND . . . . .	-36,289
213 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND . . . . .	-13,210
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS	
FROM GENERAL REVENUE FUND . . . . .	-181,528

SECTION 4  
 SPECIFIC  
 APPROPRIATION  
 TOTAL ALL FUNDS . . . . . -181,528

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

214 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -52,883

215 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,236

216 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -37,027

217 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -5,991

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -97,137

TOTAL ALL FUNDS . . . . . -97,137

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

218 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -166,091

219 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -5,403

220 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -73,581

221 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -58,622

222 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -54,345

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -358,042

TOTAL ALL FUNDS . . . . . -358,042

RECEPTION CENTER OPERATIONS

223 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -167,222

224 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,637

225 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -27,120

226 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -24,522

TOTAL: RECEPTION CENTER OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -222,501

SECTION 4  
 SPECIFIC  
 APPROPRIATION  
 TOTAL ALL FUNDS . . . . . -222,501

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION

227 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -22,695

228 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -330,460

229 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -7,765

230 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -10,398

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION  
 FROM GENERAL REVENUE FUND . . . . . -371,318

TOTAL ALL FUNDS . . . . . -371,318

OFFENDER MANAGEMENT AND CONTROL

231 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -13,950

232 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -103,178

233 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -1,337

234 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,321

235 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -2,341

TOTAL: OFFENDER MANAGEMENT AND CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -122,127

TOTAL ALL FUNDS . . . . . -122,127

EXECUTIVE DIRECTION AND SUPPORT SERVICES

236 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -13,592

237 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -22,014

238 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -9,957

239 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -54,566

240 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -3,453

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -103,582

SECTION 4  
 SPECIFIC  
 APPROPRIATION  
 TOTAL ALL FUNDS . . . . . -103,582

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

241 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,380,148

242 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -7,090

243 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -73,579

244 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -200,717

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR  
 FROM GENERAL REVENUE FUND . . . . . -2,661,534

TOTAL ALL FUNDS . . . . . -2,661,534

INFORMATION TECHNOLOGY

245 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -53,394

246 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -7,534

247 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -175,900

248 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -29,828

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -266,656

TOTAL ALL FUNDS . . . . . -266,656

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

249 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,769

250 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -496,774

251 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -11,781

252 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,363

253 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -10,418

TOTAL: PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -524,105

SECTION 4  
 SPECIFIC  
 APPROPRIATION  
 TOTAL ALL FUNDS . . . . . -524,105

DRUG OFFENDER PROBATION SUPERVISION

254 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -46,246

255 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -1,993

TOTAL: DRUG OFFENDER PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -48,239

TOTAL ALL FUNDS . . . . . -48,239

PRE TRIAL INTERVENTION SUPERVISION

256 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -11,475

COMMUNITY CONTROL SUPERVISION

257 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -72,165

258 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -4,175

259 SPECIAL CATEGORIES  
 ELECTRONIC MONITORING  
 FROM GENERAL REVENUE FUND . . . . . -227,326

TOTAL: COMMUNITY CONTROL SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -303,666

TOTAL ALL FUNDS . . . . . -303,666

POST PRISON RELEASE SUPERVISION

260 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -59,715

261 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,380

262 SPECIAL CATEGORIES  
 LOCAL COMMUNITY CORRECTIONS PROJECT  
 FROM GENERAL REVENUE FUND . . . . . -81,201

263 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -2,363

TOTAL: POST PRISON RELEASE SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -147,659

TOTAL ALL FUNDS . . . . . -147,659

OFFENDER MANAGEMENT AND CONTROL

264 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -4,208

265 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,053

TOTAL: OFFENDER MANAGEMENT AND CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -5,261

SECTION 4 SPECIFIC APPROPRIATION		
TOTAL ALL FUNDS . . . . .		-5,261
INFORMATION TECHNOLOGY		
266 EXPENSES FROM GENERAL REVENUE FUND . . . . .		-94,093
267 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-12,314
268 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .		-12,730
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .		-119,137
TOTAL ALL FUNDS . . . . .		-119,137
COMMUNITY FACILITY OPERATIONS		
269 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-117,577
PROGRAM: EDUCATION AND PROGRAMS		
BASIC EDUCATION SKILLS		
270 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		-28,590
271 EXPENSES FROM GENERAL REVENUE FUND . . . . .		-126,344
272 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-11,072
273 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-2,594
274 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-5,600
TOTAL: BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND . . . . .		-174,200
TOTAL ALL FUNDS . . . . .		-174,200
JUSTICE ADMINISTRATION		
PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
275 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-212,436
276 EXPENSES FROM GENERAL REVENUE FUND . . . . .		-25,235
277 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-901
278 SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND . . . . .		-4,000

SECTION 4 SPECIFIC APPROPRIATION		
279 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-7,760
280 SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND . . . . .		-74
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		-250,406
TOTAL ALL FUNDS . . . . .		-250,406
PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
281 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-1,174,308
282 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		-50,344
283 EXPENSES FROM GENERAL REVENUE FUND . . . . .		-68,227
284 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-3,600
285 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .		-37,987
286 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-77,779
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND . . . . .		-1,412,245
TOTAL ALL FUNDS . . . . .		-1,412,245
STATE ATTORNEYS		
PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
287 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-505,694
287A RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000
288 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		-1,283
289 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-36,608
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		-543,585 150,000
TOTAL ALL FUNDS . . . . .		-393,585
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
290 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-309,376

SECTION 4  
SPECIFIC  
APPROPRIATION

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

291	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-167,713	
292	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-9,691	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-177,404	
TOTAL ALL FUNDS . . . . .			-177,404

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

293	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-832,438	
293A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
294	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,900	
295	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-14,109	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-852,447	
FROM TRUST FUNDS . . . . .			100,000
TOTAL ALL FUNDS . . . . .		-752,447	

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

296	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-557,434	
296A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		140,000
297	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-24,364	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-581,798	
FROM TRUST FUNDS . . . . .			140,000
TOTAL ALL FUNDS . . . . .		-441,798	

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

298	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,052,721	
299	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,665	
300	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-23,633	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-1,080,019	

SECTION 4  
SPECIFIC  
APPROPRIATION

TOTAL ALL FUNDS . . . . . -1,080,019

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

301	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-554,038	
302	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,657	
303	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-28,186	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-583,881	
TOTAL ALL FUNDS . . . . .			-583,881

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

304	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-332,965	
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PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

305	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-686,317	
305A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		500,000
306	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-16,314	
307	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-153,409	
308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-1,117	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		-857,157	
FROM TRUST FUNDS . . . . .			500,000
TOTAL ALL FUNDS . . . . .		-357,157	

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

309	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-503,702	
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PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

310	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,823,178	
310A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		360,000
311	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,638	
312	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-25,365	

SECTION 4		SECTION 4	
SPECIFIC		SPECIFIC	
APPROPRIATION		APPROPRIATION	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	-1,850,181	FROM GENERAL REVENUE FUND . . . . .	-830,278
FROM TRUST FUNDS . . . . .	360,000	FROM TRUST FUNDS . . . . .	72,800
TOTAL ALL FUNDS . . . . .	-1,490,181	TOTAL ALL FUNDS . . . . .	-757,478
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT	
313 SALARIES AND BENEFITS		321 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-452,094	FROM GENERAL REVENUE FUND . . . . .	-155,856
313A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		321A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	70,000	FROM GRANTS AND DONATIONS TRUST FUND . . .	50,000
314 SPECIAL CATEGORIES		322 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES		STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	-18,574	FROM GENERAL REVENUE FUND . . . . .	-6,254
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	-470,668	FROM GENERAL REVENUE FUND . . . . .	-162,110
FROM TRUST FUNDS . . . . .	70,000	FROM TRUST FUNDS . . . . .	50,000
TOTAL ALL FUNDS . . . . .	-400,668	TOTAL ALL FUNDS . . . . .	-112,110
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT	
315 SALARIES AND BENEFITS		323 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-854,317	FROM GENERAL REVENUE FUND . . . . .	-1,242,162
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		323A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS	
316 SALARIES AND BENEFITS		FROM GRANTS AND DONATIONS TRUST FUND . . .	700,000
FROM GENERAL REVENUE FUND . . . . .	-302,759	324 OTHER PERSONAL SERVICES	
316A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		FROM GENERAL REVENUE FUND . . . . .	-4,852
FROM GRANTS AND DONATIONS TRUST FUND . . .	100,000	325 SPECIAL CATEGORIES	
317 SPECIAL CATEGORIES		STATE ATTORNEY OPERATING EXPENDITURES	
STATE ATTORNEY OPERATING EXPENDITURES		FROM GENERAL REVENUE FUND . . . . .	-45,108
FROM GENERAL REVENUE FUND . . . . .	-7,071	TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		FROM GENERAL REVENUE FUND . . . . .	-1,292,122
FROM GENERAL REVENUE FUND . . . . .	-309,830	FROM TRUST FUNDS . . . . .	700,000
FROM TRUST FUNDS . . . . .	100,000	TOTAL ALL FUNDS . . . . .	-592,122
TOTAL ALL FUNDS . . . . .	-209,830	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT	
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		326 SALARIES AND BENEFITS	
318 SALARIES AND BENEFITS		FROM GENERAL REVENUE FUND . . . . .	-604,098
FROM GENERAL REVENUE FUND . . . . .	-500,000	326A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS	
318A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		FROM GRANTS AND DONATIONS TRUST FUND . . .	120,000
FROM GRANTS AND DONATIONS TRUST FUND . . .	72,800	327 OTHER PERSONAL SERVICES	
319 OTHER PERSONAL SERVICES		FROM GENERAL REVENUE FUND . . . . .	-10,000
FROM GENERAL REVENUE FUND . . . . .	-3,137	328 SPECIAL CATEGORIES	
320 SPECIAL CATEGORIES		STATE ATTORNEY OPERATING EXPENDITURES	
STATE ATTORNEY OPERATING EXPENDITURES		FROM GENERAL REVENUE FUND . . . . .	-100,000
FROM GENERAL REVENUE FUND . . . . .	-327,141	TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT	
		FROM GENERAL REVENUE FUND . . . . .	-714,098
		FROM TRUST FUNDS . . . . .	120,000

SECTION 4		SECTION 4	
SPECIFIC		SPECIFIC	
APPROPRIATION		APPROPRIATION	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	-1,850,181	FROM GENERAL REVENUE FUND . . . . .	-830,278
FROM TRUST FUNDS . . . . .	360,000	FROM TRUST FUNDS . . . . .	72,800
TOTAL ALL FUNDS . . . . .	-1,490,181	TOTAL ALL FUNDS . . . . .	-757,478
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT	
313 SALARIES AND BENEFITS		321 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-452,094	FROM GENERAL REVENUE FUND . . . . .	-155,856
313A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		321A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	70,000	FROM GRANTS AND DONATIONS TRUST FUND . . .	50,000
314 SPECIAL CATEGORIES		322 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES		STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	-18,574	FROM GENERAL REVENUE FUND . . . . .	-6,254
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	-470,668	FROM GENERAL REVENUE FUND . . . . .	-162,110
FROM TRUST FUNDS . . . . .	70,000	FROM TRUST FUNDS . . . . .	50,000
TOTAL ALL FUNDS . . . . .	-400,668	TOTAL ALL FUNDS . . . . .	-112,110
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT	
315 SALARIES AND BENEFITS		323 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-854,317	FROM GENERAL REVENUE FUND . . . . .	-1,242,162
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		323A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS	
316 SALARIES AND BENEFITS		FROM GRANTS AND DONATIONS TRUST FUND . . .	700,000
FROM GENERAL REVENUE FUND . . . . .	-302,759	324 OTHER PERSONAL SERVICES	
316A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		FROM GENERAL REVENUE FUND . . . . .	-4,852
FROM GRANTS AND DONATIONS TRUST FUND . . .	100,000	325 SPECIAL CATEGORIES	
317 SPECIAL CATEGORIES		STATE ATTORNEY OPERATING EXPENDITURES	
STATE ATTORNEY OPERATING EXPENDITURES		FROM GENERAL REVENUE FUND . . . . .	-45,108
FROM GENERAL REVENUE FUND . . . . .	-7,071	TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		FROM GENERAL REVENUE FUND . . . . .	-1,292,122
FROM GENERAL REVENUE FUND . . . . .	-309,830	FROM TRUST FUNDS . . . . .	700,000
FROM TRUST FUNDS . . . . .	100,000	TOTAL ALL FUNDS . . . . .	-592,122
TOTAL ALL FUNDS . . . . .	-209,830	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT	
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		326 SALARIES AND BENEFITS	
318 SALARIES AND BENEFITS		FROM GENERAL REVENUE FUND . . . . .	-604,098
FROM GENERAL REVENUE FUND . . . . .	-500,000	326A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS	
318A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		FROM GRANTS AND DONATIONS TRUST FUND . . .	120,000
FROM GRANTS AND DONATIONS TRUST FUND . . .	72,800	327 OTHER PERSONAL SERVICES	
319 OTHER PERSONAL SERVICES		FROM GENERAL REVENUE FUND . . . . .	-10,000
FROM GENERAL REVENUE FUND . . . . .	-3,137	328 SPECIAL CATEGORIES	
320 SPECIAL CATEGORIES		STATE ATTORNEY OPERATING EXPENDITURES	
STATE ATTORNEY OPERATING EXPENDITURES		FROM GENERAL REVENUE FUND . . . . .	-100,000
FROM GENERAL REVENUE FUND . . . . .	-327,141	TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT	
		FROM GENERAL REVENUE FUND . . . . .	-714,098
		FROM TRUST FUNDS . . . . .	120,000

SECTION 4 SPECIFIC APPROPRIATION		
TOTAL ALL FUNDS . . . . .		-594,098
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
329 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-369,119
329A RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		369,119
330 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-17,744
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-386,863
FROM TRUST FUNDS . . . . .		369,119
TOTAL ALL FUNDS . . . . .		-17,744
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
331 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-687,782
331A RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		120,000
331B SPECIAL CATEGORIES RESTORE AS NON-RECURRING- STATE ATTORNEY OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		450,000
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-687,782
FROM TRUST FUNDS . . . . .		570,000
TOTAL ALL FUNDS . . . . .		-117,782
PUBLIC DEFENDERS		
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
332 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-301,283
332A RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		111,388 111,388
333 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-2,456
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-303,739
FROM TRUST FUNDS . . . . .		222,776
TOTAL ALL FUNDS . . . . .		-80,963
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
334 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-130,853

SECTION 4 SPECIFIC APPROPRIATION		
334A RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		93,332 120,351
335 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-82,830
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-213,683
FROM TRUST FUNDS . . . . .		213,683
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
336 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-97,716
336A RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		49,000 49,000
337 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-2,087
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-99,803
FROM TRUST FUNDS . . . . .		98,000
TOTAL ALL FUNDS . . . . .		-1,803
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
338 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-401,908
338A RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		269,724 122,024
339 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-10,971
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-412,879
FROM TRUST FUNDS . . . . .		391,748
TOTAL ALL FUNDS . . . . .		-21,131
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
340 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-252,304
340A RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		118,464 118,464
341 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		-800

SECTION 4			
SPECIFIC			
APPROPRIATION			
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-253,104	
	FROM TRUST FUNDS . . . . .		236,928
	TOTAL ALL FUNDS . . . . .		-16,176
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
342	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-551,636	
342A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		248,927
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		316,744
343	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,315	
344	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-10,720	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-565,671	
	FROM TRUST FUNDS . . . . .		565,671
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
345	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-293,459	
346	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-5,389	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-298,848	
	TOTAL ALL FUNDS . . . . .		-298,848
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
347	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-197,492	
347A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		93,367
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		106,500
348	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-2,375	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-199,867	
	FROM TRUST FUNDS . . . . .		199,867
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
349	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-396,087	
350	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-8,157	

SECTION 4			
SPECIFIC			
APPROPRIATION			
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-404,244	
	TOTAL ALL FUNDS . . . . .		-404,244
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
351	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-276,943	
351A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		276,943
352	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-5,612	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-282,555	
	FROM TRUST FUNDS . . . . .		276,943
	TOTAL ALL FUNDS . . . . .		-5,612
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
353	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-1,033,578	
353A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		203,809
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		203,809
354	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,116	
355	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-3,836	
356	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-26,948	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-1,065,478	
	FROM TRUST FUNDS . . . . .		407,618
	TOTAL ALL FUNDS . . . . .		-657,860
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
357	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-1,548	
357A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,823
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		10,791
358	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-18,614	
358A	RESTORE AS NON-RECURRING-		
	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		3,252

SECTION 4  
SPECIFIC  
APPROPRIATION

359	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-213,440	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-233,602	21,866
	TOTAL ALL FUNDS . . . . .	-211,736	

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

360	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-292,703	
360A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	292,703	
361	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,958	
361A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	1,958	
362	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-232,138	
362A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PUBLIC DEFENDER OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND . . .	232,138	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-526,799	526,799

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

363	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-157,011	
363A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	31,700	31,700
364	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-4,589	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-161,600	63,400
	TOTAL ALL FUNDS . . . . .	-98,200	

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

365	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-374,069	
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SECTION 4  
SPECIFIC  
APPROPRIATION

366	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-50,000	
367	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-50,000	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-474,069	
	TOTAL ALL FUNDS . . . . .	-474,069	

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

368	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-110,756	
368A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	23,890	39,677
369	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-1,514	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-112,270	63,567
	TOTAL ALL FUNDS . . . . .	-48,703	

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

370	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-300,000	
370A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	250,000	150,000
371	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,470	
372	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-298,864	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-602,334	400,000
	TOTAL ALL FUNDS . . . . .	-202,334	

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

373	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-249,008	
374	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-27,922	

SECTION 4		SECTION 4	
SPECIFIC		SPECIFIC	
APPROPRIATION		APPROPRIATION	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL		TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH	
CIRCUIT		JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	-276,930	FROM GENERAL REVENUE FUND . . . . .	-96,938
TOTAL ALL FUNDS . . . . .	-276,930	TOTAL ALL FUNDS . . . . .	-96,938
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL		PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH	
CIRCUIT		JUDICIAL CIRCUIT	
375 SALARIES AND BENEFITS		383 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-186,024	FROM GENERAL REVENUE FUND . . . . .	-133,085
376 SPECIAL CATEGORIES		384 OTHER PERSONAL SERVICES	
PUBLIC DEFENDER OPERATING EXPENDITURES		FROM GENERAL REVENUE FUND . . . . .	-30,033
FROM GENERAL REVENUE FUND . . . . .	-23,273	385 SPECIAL CATEGORIES	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL		PUBLIC DEFENDER OPERATING EXPENDITURES	
CIRCUIT		FROM GENERAL REVENUE FUND . . . . .	-6,245
FROM GENERAL REVENUE FUND . . . . .	-209,297	TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH	
TOTAL ALL FUNDS . . . . .	-209,297	JUDICIAL CIRCUIT	
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL		FROM GENERAL REVENUE FUND . . . . .	-169,363
CIRCUIT		TOTAL ALL FUNDS . . . . .	-169,363
377 SALARIES AND BENEFITS		PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH	
FROM GENERAL REVENUE FUND . . . . .	-292,544	JUDICIAL CIRCUIT	
377A RESTORE AS NON-RECURRING-		386 SALARIES AND BENEFITS	
SALARIES AND BENEFITS		FROM GENERAL REVENUE FUND . . . . .	-81,677
FROM INDIGENT CRIMINAL DEFENSE TRUST		386A RESTORE AS NON-RECURRING-	
FUND . . . . .	113,980	SALARIES AND BENEFITS	
378 SPECIAL CATEGORIES		FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,191
PUBLIC DEFENDER OPERATING EXPENDITURES		FROM INDIGENT CRIMINAL DEFENSE TRUST	
FROM GENERAL REVENUE FUND . . . . .	-6,046	FUND . . . . .	84,033
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL		387 SPECIAL CATEGORIES	
CIRCUIT		PUBLIC DEFENDER OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	-298,590	FROM GENERAL REVENUE FUND . . . . .	-3,547
FROM TRUST FUNDS . . . . .	113,980	TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH	
TOTAL ALL FUNDS . . . . .	-184,610	JUDICIAL CIRCUIT	
PUBLIC DEFENDERS APPELLATE DIVISION		FROM GENERAL REVENUE FUND . . . . .	-85,224
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND		FROM TRUST FUNDS . . . . .	85,224
JUDICIAL CIRCUIT		PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH	
379 SALARIES AND BENEFITS		JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	-95,544	388 SALARIES AND BENEFITS	
380 SPECIAL CATEGORIES		FROM GENERAL REVENUE FUND . . . . .	-90,540
PUBLIC DEFENDER OPERATING EXPENDITURES		389 SPECIAL CATEGORIES	
FROM GENERAL REVENUE FUND . . . . .	-5,669	PUBLIC DEFENDER OPERATING EXPENDITURES	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND		FROM GENERAL REVENUE FUND . . . . .	-40,001
JUDICIAL CIRCUIT		TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH	
FROM GENERAL REVENUE FUND . . . . .	-101,213	JUDICIAL CIRCUIT	
TOTAL ALL FUNDS . . . . .	-101,213	FROM GENERAL REVENUE FUND . . . . .	-130,541
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH		TOTAL ALL FUNDS . . . . .	-130,541
JUDICIAL CIRCUIT		CAPITAL COLLATERAL REGIONAL COUNSELS	
381 SALARIES AND BENEFITS		PROGRAM: MIDDLE REGIONAL COUNSEL	
FROM GENERAL REVENUE FUND . . . . .	-91,851	PROVIDE STATE REQUIRED POST CONVICTION LEGAL	
382 SPECIAL CATEGORIES		REPRESENTATION TO DEATH-ROW INMATES	
PUBLIC DEFENDER OPERATING EXPENDITURES		390 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-5,087	FROM GENERAL REVENUE FUND . . . . .	-19,732

SECTION 4		SECTION 4	
SPECIFIC		SPECIFIC	
APPROPRIATION		APPROPRIATION	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH		TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH	
JUDICIAL CIRCUIT		JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	-96,938	FROM GENERAL REVENUE FUND . . . . .	-96,938
TOTAL ALL FUNDS . . . . .	-96,938	TOTAL ALL FUNDS . . . . .	-96,938
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH		PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH	
JUDICIAL CIRCUIT		JUDICIAL CIRCUIT	
383 SALARIES AND BENEFITS		383 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-133,085	FROM GENERAL REVENUE FUND . . . . .	-133,085
384 OTHER PERSONAL SERVICES		384 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-30,033	FROM GENERAL REVENUE FUND . . . . .	-30,033
385 SPECIAL CATEGORIES		385 SPECIAL CATEGORIES	
PUBLIC DEFENDER OPERATING EXPENDITURES		PUBLIC DEFENDER OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	-6,245	FROM GENERAL REVENUE FUND . . . . .	-6,245
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH		TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH	
JUDICIAL CIRCUIT		JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	-169,363	FROM GENERAL REVENUE FUND . . . . .	-169,363
TOTAL ALL FUNDS . . . . .	-169,363	TOTAL ALL FUNDS . . . . .	-169,363
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH		PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH	
JUDICIAL CIRCUIT		JUDICIAL CIRCUIT	
386 SALARIES AND BENEFITS		386 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-81,677	FROM GENERAL REVENUE FUND . . . . .	-81,677
386A RESTORE AS NON-RECURRING-		386A RESTORE AS NON-RECURRING-	
SALARIES AND BENEFITS		SALARIES AND BENEFITS	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,191	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,191
FROM INDIGENT CRIMINAL DEFENSE TRUST		FROM INDIGENT CRIMINAL DEFENSE TRUST	
FUND . . . . .	84,033	FUND . . . . .	84,033
387 SPECIAL CATEGORIES		387 SPECIAL CATEGORIES	
PUBLIC DEFENDER OPERATING EXPENDITURES		PUBLIC DEFENDER OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	-3,547	FROM GENERAL REVENUE FUND . . . . .	-3,547
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH		TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH	
JUDICIAL CIRCUIT		JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	-85,224	FROM GENERAL REVENUE FUND . . . . .	-85,224
FROM TRUST FUNDS . . . . .	85,224	FROM TRUST FUNDS . . . . .	85,224
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH		PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH	
JUDICIAL CIRCUIT		JUDICIAL CIRCUIT	
388 SALARIES AND BENEFITS		388 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-90,540	FROM GENERAL REVENUE FUND . . . . .	-90,540
389 SPECIAL CATEGORIES		389 SPECIAL CATEGORIES	
PUBLIC DEFENDER OPERATING EXPENDITURES		PUBLIC DEFENDER OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	-40,001	FROM GENERAL REVENUE FUND . . . . .	-40,001
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH		TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH	
JUDICIAL CIRCUIT		JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	-130,541	FROM GENERAL REVENUE FUND . . . . .	-130,541
TOTAL ALL FUNDS . . . . .	-130,541	TOTAL ALL FUNDS . . . . .	-130,541
CAPITAL COLLATERAL REGIONAL COUNSELS		CAPITAL COLLATERAL REGIONAL COUNSELS	
PROGRAM: MIDDLE REGIONAL COUNSEL		PROGRAM: MIDDLE REGIONAL COUNSEL	
PROVIDE STATE REQUIRED POST CONVICTION LEGAL		PROVIDE STATE REQUIRED POST CONVICTION LEGAL	
REPRESENTATION TO DEATH-ROW INMATES		REPRESENTATION TO DEATH-ROW INMATES	
390 SALARIES AND BENEFITS		390 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-19,732	FROM GENERAL REVENUE FUND . . . . .	-19,732

SECTION 4			
SPECIFIC			
APPROPRIATION			
391	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,920	
392	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-70,000	
393	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-73,938	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .			-169,590
TOTAL ALL FUNDS . . . . .			-169,590

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES			
394	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-6,476	
395	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-12,952	
396	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .	-25,903	
397	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-23,166	
398	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-71,366	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .			-139,863
TOTAL ALL FUNDS . . . . .			-139,863

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS  
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

399	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-5,260	
400	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	-58,490	
401	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-458,039	
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND . . . . .			-521,789

SECTION 4			
SPECIFIC			
APPROPRIATION			
TOTAL ALL FUNDS . . . . .			-521,789

JUVENILE PROBATION

402	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-42,621	
403	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-371,881	
404	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-3,144	
405	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	-368,010	
406	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	-38,401	
407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-32,985	
408	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-452,506	
TOTAL: JUVENILE PROBATION FROM GENERAL REVENUE FUND . . . . .			-1,309,548
TOTAL ALL FUNDS . . . . .			-1,309,548

NON-RESIDENTIAL DELINQUENCY REHABILITATION

409	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	-8,000	
410	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-185,502	
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND . . . . .			-193,502
TOTAL ALL FUNDS . . . . .			-193,502

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

411	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-28,579
412	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-121,697
413	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,642
414	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-18,000
415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-13,037

SECTION 4	
SPECIFIC APPROPRIATION	
416	SPECIAL CATEGORIES
	GRANTS AND AIDS - CONTRACTED SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-10,468
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .
	-193,423
	TOTAL ALL FUNDS . . . . .
	-193,423
INFORMATION TECHNOLOGY	
417	EXPENSES
	FROM GENERAL REVENUE FUND . . . . .
	-88,186
418	OPERATING CAPITAL OUTLAY
	FROM GENERAL REVENUE FUND . . . . .
	-4,993
419	SPECIAL CATEGORIES
	CONTRACTED SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-31,014
TOTAL: INFORMATION TECHNOLOGY	
	FROM GENERAL REVENUE FUND . . . . .
	-124,193
	TOTAL ALL FUNDS . . . . .
	-124,193
PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM	
NON-SECURE RESIDENTIAL COMMITMENT	
420	OTHER PERSONAL SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-4,483
421	EXPENSES
	FROM GENERAL REVENUE FUND . . . . .
	-57,257
422	SPECIAL CATEGORIES
	ACQUISITION OF MOTOR VEHICLES
	FROM GENERAL REVENUE FUND . . . . .
	-1,935
423	SPECIAL CATEGORIES
	LEGISLATIVE INITIATIVES TO REDUCE AND
	PREVENT JUVENILE CRIME
	FROM GENERAL REVENUE FUND . . . . .
	-25,640
424	SPECIAL CATEGORIES
	CONTRACTED SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-23,018
425	SPECIAL CATEGORIES
	GRANTS AND AIDS - CONTRACTED SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-5,419,764
426	SPECIAL CATEGORIES
	SHERIFFS' TRAINING AND RESPECT (STAR)
	ACADEMIES - RESIDENTIAL AND AFTERCARE
	SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-34,271
427	SPECIAL CATEGORIES
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC
	SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-300,748
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT	
	FROM GENERAL REVENUE FUND . . . . .
	-5,867,116

SECTION 4	
SPECIFIC APPROPRIATION	
	TOTAL ALL FUNDS . . . . .
	-5,867,116
SECURE RESIDENTIAL COMMITMENT	
428	OTHER PERSONAL SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-35,810
429	EXPENSES
	FROM GENERAL REVENUE FUND . . . . .
	-126,909
430	SPECIAL CATEGORIES
	GRANTS AND AIDS - CONTRACTUAL SERVICES-
	DOZIER TRAINING SCHOOL
	FROM GENERAL REVENUE FUND . . . . .
	-17,912
431	SPECIAL CATEGORIES
	GRANTS AND AIDS - CONTRACTUAL SERVICES-
	OKEECHOBEE TRAINING SCHOOL
	FROM GENERAL REVENUE FUND . . . . .
	-277,176
432	SPECIAL CATEGORIES
	CONTRACTED SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-63,947
433	SPECIAL CATEGORIES
	GRANTS AND AIDS - CONTRACTED SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-2,990,462
TOTAL: SECURE RESIDENTIAL COMMITMENT	
	FROM GENERAL REVENUE FUND . . . . .
	-3,512,216
	TOTAL ALL FUNDS . . . . .
	-3,512,216
PROGRAM: PREVENTION AND VICTIM SERVICES	
DELINQUENCY PREVENTION AND DIVERSION	
434	OTHER PERSONAL SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-12,465
435	EXPENSES
	FROM GENERAL REVENUE FUND . . . . .
	-11,094
436	SPECIAL CATEGORIES
	PACE CENTERS
	FROM GENERAL REVENUE FUND . . . . .
	-463,166
437	SPECIAL CATEGORIES
	LEGISLATIVE INITIATIVES TO REDUCE AND
	PREVENT JUVENILE CRIME
	FROM GENERAL REVENUE FUND . . . . .
	-135,941
438	SPECIAL CATEGORIES
	CONTRACTED SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-1,464
439	SPECIAL CATEGORIES
	GRANTS AND AIDS - CONTRACTED SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-39,921
440	SPECIAL CATEGORIES
	GRANTS AND AIDS - CHILDREN/FAMILIES IN
	NEED OF SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-1,379,447
TOTAL: DELINQUENCY PREVENTION AND DIVERSION	
	FROM GENERAL REVENUE FUND . . . . .
	-2,043,498

SECTION 4		
SPECIFIC		
APPROPRIATION		
TOTAL ALL FUNDS . . . . .		-2,043,498
LAW ENFORCEMENT, DEPARTMENT OF		
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		
PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
441 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-72,780	
442 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,160	
443 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-17,751	
444 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-2,317	
445 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,062	
TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-95,070	
TOTAL ALL FUNDS . . . . .		-95,070
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM		
CAPITOL POLICE SERVICES		
446 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-1,056	
447 SPECIAL CATEGORIES		
CAPITOL COMPLEX SECURITY		
FROM GENERAL REVENUE FUND . . . . .	-1,140	
TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,196	
TOTAL ALL FUNDS . . . . .		-2,196
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM		
PROVIDE CRIME LAB SERVICES		
448 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-560,759	
449 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-4,259	
450 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-156,234	
451 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-25,279	
452 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	-7,040	
453 SPECIAL CATEGORIES		
PERFORMANCE ADJUSTMENTS		
FROM GENERAL REVENUE FUND . . . . .	-16,746	
454 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-115,919	

SECTION 4		
SPECIFIC		
APPROPRIATION		
TOTAL: PROVIDE CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-886,236	
TOTAL ALL FUNDS . . . . .		-886,236
PROVIDE INVESTIGATIVE SERVICES		
455 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-1,026,008	
456 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-19,733	
457 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-193,302	
458 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-2,256	
459 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	-20,494	
460 SPECIAL CATEGORIES		
FLORIDA SEAPORT SECURITY IMPROVEMENTS		
FROM GENERAL REVENUE FUND . . . . .	-12,025	
461 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-24,205	
462 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND . . . . .	-44,724	
463 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	-17,539	
464 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-20,167	
TOTAL: PROVIDE INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,380,453	
TOTAL ALL FUNDS . . . . .		-1,380,453
MUTUAL AID AND PREVENTION SERVICES		
465 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-31,737	
466 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-2,679	
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-34,416	
TOTAL ALL FUNDS . . . . .		-34,416
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
467 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-54,022	
468 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-11,737	
469 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-4,169	

SECTION 4		
SPECIFIC		
APPROPRIATION		
TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND . . . . .	-69,928	
TOTAL ALL FUNDS . . . . .		-69,928
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM		
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
470 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-713	
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
471 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-3,730	
472 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-8,437	
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-12,167	
TOTAL ALL FUNDS . . . . .		-12,167
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM		
LAW ENFORCEMENT STANDARDS COMPLIANCE		
473 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-801	
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
474 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-6,916	
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
PROGRAM: OFFICE OF ATTORNEY GENERAL		
CIVIL ENFORCEMENT		
475 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-1,268,441	
476 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-5,750	
477 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-41,258	
478 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-13,410	
479 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	-11,674	
480 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,081	
481 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-2,363	
TOTAL: CIVIL ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	-1,343,977	

SECTION 4		
SPECIFIC		
APPROPRIATION		
TOTAL ALL FUNDS . . . . .		-1,343,977
CONSTITUTIONAL LEGAL SERVICES		
482 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-7,434	
483 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-1,007	
TOTAL: CONSTITUTIONAL LEGAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-8,441	
TOTAL ALL FUNDS . . . . .		-8,441
CRIMINAL AND CIVIL LITIGATION DEFENSE		
484 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-4,533	
485 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-8,133	
486 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,006	
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND . . . . .	-13,672	
TOTAL ALL FUNDS . . . . .		-13,672
VICTIM SERVICES		
487 SPECIAL CATEGORIES		
VICTIM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-16,000	
488 SPECIAL CATEGORIES		
GRANTS AND AIDS - MINORITY COMMUNITIES		
CRIME PREVENTION PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	-107,163	
TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-123,163	
TOTAL ALL FUNDS . . . . .		-123,163
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
489 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-4,080	
490 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-23,143	
491 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-3,926	
492 SPECIAL CATEGORIES		
ATTORNEY GENERAL'S LAW LIBRARY		
FROM GENERAL REVENUE FUND . . . . .	-12,269	
493 SPECIAL CATEGORIES		
COMMISSION ON THE STATUS OF WOMEN		
FROM GENERAL REVENUE FUND . . . . .	-4,593	
494 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,261	

SECTION 4	
SPECIFIC	
APPROPRIATION	
495 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-5,879
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-56,151
TOTAL ALL FUNDS . . . . .	
	-56,151
PROGRAM: OFFICE OF STATEWIDE PROSECUTION	
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME	
496 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-212,191
497 SPECIAL CATEGORIES	
STATEWIDE PROSECUTION	
FROM GENERAL REVENUE FUND . . . . .	-36,648
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME	
FROM GENERAL REVENUE FUND . . . . .	-248,839
TOTAL ALL FUNDS . . . . .	
	-248,839
PAROLE COMMISSION	
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS	
498 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-318,279
499 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-10,337
500 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-49,654
501 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	-3,197
502 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND . . . . .	-1,201
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS	
FROM GENERAL REVENUE FUND . . . . .	-382,668
TOTAL ALL FUNDS . . . . .	
	-382,668
TOTAL OF SECTION 4	
FROM GENERAL REVENUE FUND . . . . .	-48,868,480
FROM TRUST FUNDS . . . . .	7,189,989
TOTAL ALL FUNDS . . . . .	
	-41,678,491

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

SECTION 5	
SPECIFIC	
APPROPRIATION	
PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION	
AGRICULTURAL LAW ENFORCEMENT	
503 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-100,000
FROM CITRUS INSPECTION TRUST FUND . . . . .	-12,148
FROM GENERAL INSPECTION TRUST FUND . . . . .	-2,466
504 OPERATING CAPITAL OUTLAY	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-1,322
TOTAL: AGRICULTURAL LAW ENFORCEMENT	
FROM GENERAL REVENUE FUND . . . . .	-100,000
FROM TRUST FUNDS . . . . .	-15,936
TOTAL ALL FUNDS . . . . .	
	-115,936
AGRICULTURAL WATER POLICY COORDINATION	
505 SPECIAL CATEGORIES	
ANIMAL WASTE MANAGEMENT	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-8,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
506 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-254,400
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	254,400
507 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-30,650
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	30,650
508 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	-750
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	750
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-285,800
FROM TRUST FUNDS . . . . .	285,800
PROGRAM: FOREST AND RESOURCE PROTECTION	
LAND MANAGEMENT	
509 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-100,000
FROM INCIDENTAL TRUST FUND . . . . .	100,000
510 OPERATING CAPITAL OUTLAY	
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-11,920
511 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-27,100
512 SPECIAL CATEGORIES	
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM	
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-54,163

SECTION 5	
SPECIFIC	
APPROPRIATION	
TOTAL: LAND MANAGEMENT	
FROM GENERAL REVENUE FUND . . . . .	-100,000
FROM TRUST FUNDS . . . . .	6,817
TOTAL ALL FUNDS . . . . .	-93,183
WILDFIRE PREVENTION AND MANAGEMENT	
513 OTHER PERSONAL SERVICES	
FROM INCIDENTAL TRUST FUND . . . . .	-4,800
514 SPECIAL CATEGORIES	
FORESTRY WILDFIRE PROTECTION/SUPPRESSION	
EQUIPMENT	
FROM CONSERVATION AND RECREATION LANDS	
PROGRAM TRUST FUND . . . . .	-80,001
TOTAL: WILDFIRE PREVENTION AND MANAGEMENT	
FROM TRUST FUNDS . . . . .	-84,801
TOTAL ALL FUNDS . . . . .	-84,801
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER	
INFORMATION TECHNOLOGY	
515 EXPENSES	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-64,404
516 OPERATING CAPITAL OUTLAY	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-1,308
TOTAL: INFORMATION TECHNOLOGY	
FROM TRUST FUNDS . . . . .	-65,712
TOTAL ALL FUNDS . . . . .	-65,712
PROGRAM: FOOD SAFETY AND QUALITY	
FOOD SAFETY INSPECTION AND ENFORCEMENT	
517 SALARIES AND BENEFITS	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-200,000
518 EXPENSES	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-56,230
519 OPERATING CAPITAL OUTLAY	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-2,433
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT	
FROM TRUST FUNDS . . . . .	-258,663
TOTAL ALL FUNDS . . . . .	-258,663
PROGRAM: CONSUMER PROTECTION	
CONSUMER PROTECTION	
520 EXPENSES	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-44,207
521 OPERATING CAPITAL OUTLAY	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-4,208
TOTAL: CONSUMER PROTECTION	
FROM TRUST FUNDS . . . . .	-48,415

SECTION 5	
SPECIFIC	
APPROPRIATION	
TOTAL ALL FUNDS . . . . .	-48,415
STANDARDS AND PETROLEUM QUALITY INSPECTION	
522 EXPENSES	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-20,000
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT	
AGRICULTURAL PRODUCTS MARKETING	
523 SALARIES AND BENEFITS	
FROM FLORIDA AGRICULTURAL PROMOTION	
CAMPAIGN TRUST FUND . . . . .	-1,674
524 OTHER PERSONAL SERVICES	
FROM CITRUS INSPECTION TRUST FUND . . . . .	-8,907
FROM MARKET IMPROVEMENTS WORKING CAPITAL	
TRUST FUND . . . . .	-1,100
525 EXPENSES	
FROM CITRUS INSPECTION TRUST FUND . . . . .	-12,953
FROM GENERAL INSPECTION TRUST FUND . . . . .	-39,211
FROM MARKET TRADE SHOW TRUST FUND . . . . .	-7,234
FROM FLORIDA AGRICULTURAL PROMOTION	
CAMPAIGN TRUST FUND . . . . .	-9,068
526 SPECIAL CATEGORIES	
GRANTS AND AIDS - VITICULTURE PROGRAM	
FROM VITICULTURE TRUST FUND . . . . .	-16,000
527 SPECIAL CATEGORIES	
GRANTS AND AIDS - PROMOTIONAL AWARDS	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-12,000
TOTAL: AGRICULTURAL PRODUCTS MARKETING	
FROM TRUST FUNDS . . . . .	-108,147
TOTAL ALL FUNDS . . . . .	-108,147
AQUACULTURE	
528 EXPENSES	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-11,439
529 OPERATING CAPITAL OUTLAY	
FROM GENERAL INSPECTION TRUST FUND . . . . .	-2,016
TOTAL: AQUACULTURE	
FROM TRUST FUNDS . . . . .	-13,455
TOTAL ALL FUNDS . . . . .	-13,455
AGRICULTURAL INTERDICTION STATIONS	
530 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-100,000
FROM GENERAL INSPECTION TRUST FUND . . . . .	-4,938
TOTAL: AGRICULTURAL INTERDICTION STATIONS	
FROM GENERAL REVENUE FUND . . . . .	-100,000
FROM TRUST FUNDS . . . . .	-4,938
TOTAL ALL FUNDS . . . . .	-104,938
COMMUNITY AFFAIRS, DEPARTMENT OF	
PROGRAM: OFFICE OF THE SECRETARY	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	

SECTION 5		SECTION 5	
SPECIFIC		SPECIFIC	
APPROPRIATION		APPROPRIATION	
APPROVED SALARY RATE		EMERGENCY PLANNING	
	-127,608		
531	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND . . . . .		-55,143
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-211,172
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-3,618
532	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-22,362
533	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-3,399
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-44,634
534	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-3,744
535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-1,432
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-58,542
	FROM TRUST FUNDS . . . . .		-286,962
	TOTAL POSITIONS . . . . .		-3.00
	TOTAL ALL FUNDS . . . . .		-345,504
PROGRAM: COMMUNITY PLANNING			
COMMUNITY PLANNING			
536	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-13,065
537	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-5,936
538	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-17,744
539	SPECIAL CATEGORIES		
	CENTURY COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .		-18,000
540	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING		
	COUNCILS		
	FROM GENERAL REVENUE FUND . . . . .		-148,007
541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		-34,202
	FROM STATE HOUSING TRUST FUND . . . . .		-66,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-124,006
	FROM OPERATING TRUST FUND . . . . .		-17,801
TOTAL: COMMUNITY PLANNING			
	FROM GENERAL REVENUE FUND . . . . .		-189,687
	FROM TRUST FUNDS . . . . .		-255,074
	TOTAL ALL FUNDS . . . . .		-444,761
PROGRAM: EMERGENCY MANAGEMENT			
PRE-DISASTER MITIGATION			
542	SALARIES AND BENEFITS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-2,503

543	SALARIES AND BENEFITS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-23,163
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-7,072
	FROM OPERATING TRUST FUND . . . . .		-4,749
544	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-7,614
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-2,600
545	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-3,839	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-8,831
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-6,694
546	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,400
547	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-2,200
548	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-18,689
549	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-52,837
550	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-23,595
551	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-161,538
TOTAL: EMERGENCY PLANNING			
	FROM GENERAL REVENUE FUND . . . . .	-3,839	
	FROM TRUST FUNDS . . . . .		-320,982
	TOTAL ALL FUNDS . . . . .		-324,821
EMERGENCY RECOVERY			
552	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-3,831	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-14,672
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-10,556
553	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-5,447
554	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND . . . . .		-20,000,000

SECTION 5	
SPECIFIC	
APPROPRIATION	
555	SPECIAL CATEGORIES
	GRANTS AND AIDS - HURRICANE LOSS
	MITIGATION
	FROM GRANTS AND DONATIONS TRUST FUND . . .
	-200,000
556	SPECIAL CATEGORIES
	NON-FEDERAL REIMBURSEABLE DISASTER
	ACTIVITIES
	FROM GRANTS AND DONATIONS TRUST FUND . . .
	-21,434
TOTAL:	EMERGENCY RECOVERY
	FROM GENERAL REVENUE FUND . . . . .
	-20,003,831
	FROM TRUST FUNDS . . . . .
	-252,109
	TOTAL ALL FUNDS . . . . .
	-20,255,940
EMERGENCY RESPONSE	
557	SALARIES AND BENEFITS
	FROM GENERAL REVENUE FUND . . . . .
	-16,468
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . .
	-4,897
	FROM GRANTS AND DONATIONS TRUST FUND . . .
	-3,573
	FROM OPERATING TRUST FUND . . . . .
	-3,204
558	EXPENSES
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . .
	-3,271
	FROM GRANTS AND DONATIONS TRUST FUND . . .
	-1,929
559	OPERATING CAPITAL OUTLAY
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . .
	-35,875
TOTAL:	EMERGENCY RESPONSE
	FROM GENERAL REVENUE FUND . . . . .
	-16,468
	FROM TRUST FUNDS . . . . .
	-52,749
	TOTAL ALL FUNDS . . . . .
	-69,217
HAZARDOUS MATERIALS COMPLIANCE PLANNING	
560	SALARIES AND BENEFITS
	FROM GENERAL REVENUE FUND . . . . .
	-1,887
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . .
	-2,668
	FROM OPERATING TRUST FUND . . . . .
	-37,571
561	OTHER PERSONAL SERVICES
	FROM EMERGENCY MANAGEMENT PREPAREDNESS
	AND ASSISTANCE TRUST FUND . . . . .
	-1,190
562	EXPENSES
	FROM OPERATING TRUST FUND . . . . .
	-11,132
563	SPECIAL CATEGORIES
	FLORIDA HAZARDOUS MATERIALS PLANNING
	PROGRAM
	FROM OPERATING TRUST FUND . . . . .
	-53,403
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING
	FROM GENERAL REVENUE FUND . . . . .
	-1,887
	FROM TRUST FUNDS . . . . .
	-105,964
	TOTAL ALL FUNDS . . . . .
	-107,851
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT	
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT	
564	SALARIES AND BENEFITS
	FROM GENERAL REVENUE FUND . . . . .
	-25,289

SECTION 5	
SPECIFIC	
APPROPRIATION	
565	EXPENSES
	FROM GENERAL REVENUE FUND . . . . .
	-3,143
	FROM OPERATING TRUST FUND . . . . .
	-1,138
566	SPECIAL CATEGORIES
	FRONT PORCH FLORIDA
	FROM GENERAL REVENUE FUND . . . . .
	-79,901
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT
	FROM GENERAL REVENUE FUND . . . . .
	-108,333
	FROM TRUST FUNDS . . . . .
	-1,138
	TOTAL ALL FUNDS . . . . .
	-109,471
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION	
567	OTHER PERSONAL SERVICES
	FROM GRANTS AND DONATIONS TRUST FUND . . .
	-7,600
568	EXPENSES
	FROM OPERATING TRUST FUND . . . . .
	-13,990
569	SPECIAL CATEGORIES
	TRANSFER TO DEPARTMENT OF HEALTH
	FROM OPERATING TRUST FUND . . . . .
	-11,777
570	SPECIAL CATEGORIES
	FLORIDA BUILDING CODE COMPLIANCE AND
	MITIGATION PROGRAM
	FROM OPERATING TRUST FUND . . . . .
	-40,002
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
	FROM TRUST FUNDS . . . . .
	-73,369
	TOTAL ALL FUNDS . . . . .
	-73,369
LAND ACQUISITION AND ADMINISTRATION	
	APPROVED SALARY RATE . . . . .
	-25,479
571	SALARIES AND BENEFITS POSITIONS
	FROM FLORIDA COMMUNITIES TRUST FUND . . .
	-1.00
	-40,881
572	OTHER PERSONAL SERVICES
	FROM FLORIDA COMMUNITIES TRUST FUND . . .
	-2,000
573	EXPENSES
	FROM FLORIDA COMMUNITIES TRUST FUND . . .
	-9,042
TOTAL:	LAND ACQUISITION AND ADMINISTRATION
	FROM TRUST FUNDS . . . . .
	-51,923
	TOTAL POSITIONS . . . . .
	-1.00
	TOTAL ALL FUNDS . . . . .
	-51,923
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
PROGRAM: ADMINISTRATIVE SERVICES	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
574	EXPENSES
	FROM GENERAL REVENUE FUND . . . . .
	-3,000
	FROM ECOSYSTEM MANAGEMENT AND
	RESTORATION TRUST FUND . . . . .
	-1,152
575	OPERATING CAPITAL OUTLAY
	FROM ADMINISTRATIVE TRUST FUND . . . . .
	-672
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES
	FROM GENERAL REVENUE FUND . . . . .
	-3,000
	FROM TRUST FUNDS . . . . .
	-1,824

SECTION 5 SPECIFIC APPROPRIATION	
TOTAL ALL FUNDS . . . . .	-4,824
PROGRAM: STATE LANDS	
LAND ADMINISTRATION	
576 OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-20,227
577 EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	-8,748
578 OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	-780
	-1,702
TOTAL: LAND ADMINISTRATION FROM TRUST FUNDS . . . . .	-31,457
TOTAL ALL FUNDS . . . . .	-31,457
LAND MANAGEMENT	
579 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-18,770
580 SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-8,000
TOTAL: LAND MANAGEMENT FROM TRUST FUNDS . . . . .	-26,770
TOTAL ALL FUNDS . . . . .	-26,770
PROGRAM: DISTRICT OFFICES	
WATER RESOURCE PROTECTION AND RESTORATION	
581 OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	-11,772
WASTE CONTROL	
582 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INLAND PROTECTION TRUST FUND . . . . .	-100,000
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT	
FLORIDA GEOLOGICAL SURVEY	
583 SPECIAL CATEGORIES CONTRACTED SERVICES FROM WATER QUALITY ASSURANCE TRUST FUND . .	-7,974
LABORATORY SERVICES	
584 OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND .	-28,568
PROGRAM: WATER RESOURCE MANAGEMENT	
WATER RESOURCE PROTECTION AND RESTORATION	
585 OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	-98,172

SECTION 5 SPECIFIC APPROPRIATION	
586 EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .	-3,910
587 OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	-1,605
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION FROM TRUST FUNDS . . . . .	-103,687
TOTAL ALL FUNDS . . . . .	-103,687
PROGRAM: WASTE MANAGEMENT	
WASTE CLEANUP	
588 SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	-1,500,000
WASTE CONTROL	
589 SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	-1,247,298
PROGRAM: RECREATION AND PARKS	
STATE PARK OPERATIONS	
590 OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .	-12,720
591 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	-150,000
TOTAL: STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .	-162,720
TOTAL ALL FUNDS . . . . .	-162,720
COASTAL AND AQUATIC MANAGED AREAS	
592 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,040
593 EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	-7,394
594 OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .	-5,870
595 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	-50,000
TOTAL: COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . .	-3,040
	-63,264
TOTAL ALL FUNDS . . . . .	-66,304
PROGRAM: AIR RESOURCES MANAGEMENT	
UTILITIES SITING AND COORDINATION	
596 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-20,000

SECTION 5		
SPECIFIC APPROPRIATION		
PROGRAM: LAW ENFORCEMENT		
ENVIRONMENTAL INVESTIGATION		
597	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-400,000
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	400,000
TOTAL: ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND . . . . .	-400,000
	FROM TRUST FUNDS . . . . .	400,000
FISH AND WILDLIFE CONSERVATION COMMISSION		
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES		
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
598	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-4,500
599	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-13,427
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-39,538
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-23,721
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	-5,462
	FROM STATE GAME TRUST FUND . . . . .	-38,800
600	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-40,710
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-22,355
601	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-50,000
602	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	-43,898
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-17,927
	FROM TRUST FUNDS . . . . .	-264,484
	TOTAL ALL FUNDS . . . . .	-282,411
PROGRAM: LAW ENFORCEMENT		
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
603	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-8,231
604	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-87,242
605	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-100,000

SECTION 5		
SPECIFIC APPROPRIATION		
606	SPECIAL CATEGORIES	
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-100,000
607	SPECIAL CATEGORIES	
	OVERTIME	
	FROM GENERAL REVENUE FUND . . . . .	-40,600
608	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	-56,123
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-96,723
	FROM TRUST FUNDS . . . . .	-295,473
	TOTAL ALL FUNDS . . . . .	-392,196
PROGRAM: WILDLIFE		
HUNTING AND GAME MANAGEMENT		
609	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-2,000
610	OPERATING CAPITAL OUTLAY	
	FROM STATE GAME TRUST FUND . . . . .	-15,000
611	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND . . . . .	-48,373
TOTAL: HUNTING AND GAME MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-2,000
	FROM TRUST FUNDS . . . . .	-63,373
	TOTAL ALL FUNDS . . . . .	-65,373
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
612	OTHER PERSONAL SERVICES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-4,840
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	-8,288
	FROM STATE GAME TRUST FUND . . . . .	-14,915
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-3,312
613	EXPENSES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-4,100
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	-23,608
	FROM STATE GAME TRUST FUND . . . . .	-46,140
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-49,824
614	OPERATING CAPITAL OUTLAY	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	-1,218
	FROM STATE GAME TRUST FUND . . . . .	-9,930
615	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND . . . . .	-1,554
616	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-229,843

SECTION 5	
SPECIFIC APPROPRIATION	
617	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .
	-260,950
618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .
	-1,685 -2,859
619	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .
	-95,006
TOTAL: HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS . . . . .	
	-758,072
TOTAL ALL FUNDS . . . . .	
	-758,072
PROGRAM: FRESHWATER FISHERIES	
FRESHWATER FISHERIES MANAGEMENT	
620	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .
	-1,085
621	EXPENSES FROM STATE GAME TRUST FUND . . . . .
	-61,671
622	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .
	-20,000
623	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .
	-7,816
624	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .
	-1,669
TOTAL: FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .	
	-92,241
TOTAL ALL FUNDS . . . . .	
	-92,241
PROGRAM: MARINE FISHERIES	
MARINE FISHERIES MANAGEMENT	
625	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .
	-3,406
626	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .
	-16,689
627	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .
	-19,655
628	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .
	-13,664
629	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .
	-43,360

SECTION 5	
SPECIFIC APPROPRIATION	
TOTAL: MARINE FISHERIES MANAGEMENT	
	FROM GENERAL REVENUE FUND . . . . .
	-3,406
	FROM TRUST FUNDS . . . . .
	-93,368
TOTAL ALL FUNDS . . . . .	
	-96,774
PROGRAM: RESEARCH	
FISH AND WILDLIFE RESEARCH INSTITUTE	
630	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND . . . . .
	-40,246
631	EXPENSES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .
	-3,578
632	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .
	-153,670 -20,000
633	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .
	-50,000 -7,912
634	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .
	-116,000
635	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .
	-41,000
TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE FROM TRUST FUNDS . . . . .	
	-432,406
TOTAL ALL FUNDS . . . . .	
	-432,406
TRANSPORTATION, DEPARTMENT OF	
TRANSPORTATION SYSTEMS DEVELOPMENT	
PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT	
	APPROVED SALARY RATE . . . . .
	-270,684
636	SALARIES AND BENEFITS . . . . . POSITIONS
	-8.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	-3,615,242
637	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	-280,000
638	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	-700,000
639	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	-500,000
640	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	-111,053

SECTION 5		
SPECIFIC		
APPROPRIATION		
641	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-6,525
642	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-100,000
643	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-100,000
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .		-5,412,820
	TOTAL POSITIONS . . . . .	-8.00
	TOTAL ALL FUNDS . . . . .	-5,412,820
TRANSPORTATION SYSTEMS OPERATIONS		
PROGRAM: HIGHWAY OPERATIONS		
	APPROVED SALARY RATE	-296,653
644	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-10.00 -1,865,651
645	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-200,000
646	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-500,000
647	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-77,141
648	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-400,000
649	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-60,000
650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-2,797
651	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-100,000
652	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-117,943
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .		-3,323,532
	TOTAL POSITIONS . . . . .	-10.00
	TOTAL ALL FUNDS . . . . .	-3,323,532

SECTION 5		
SPECIFIC		
APPROPRIATION		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	-132,699
653	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-5.00 -495,648
654	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-300,000
655	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-50,000
656	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-12,960
657	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-192,964
658	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-64,036
659	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-25,000
660	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-10,000
661	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-14,900
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		-1,165,508
	TOTAL POSITIONS . . . . .	-5.00
	TOTAL ALL FUNDS . . . . .	-1,165,508
INFORMATION TECHNOLOGY		
662	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-4,000
663	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-201,192
664	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-20,096
665	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-5,000
666	SPECIAL CATEGORIES OVERTIME	

SECTION 5  
SPECIFIC  
APPROPRIATION

FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-3,059
667 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-23,000
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .	-256,347
TOTAL ALL FUNDS . . . . .	-256,347

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE	-46,291
668 SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	-2.00 -69,358
TOTAL OF SECTION 5 POSITIONS	-29.00
FROM GENERAL REVENUE FUND . . . . .	-21,514,483
FROM TRUST FUNDS . . . . .	-16,850,539
TOTAL ALL FUNDS . . . . .	-38,365,022

SECTION 6 - GENERAL GOVERNMENT

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

669 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-9,658
670 EXPENSES FROM GENERAL REVENUE FUND . . . . .	-182
TOTAL: EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND . . . . .	-9,840
TOTAL ALL FUNDS . . . . .	-9,840

AGENCY SUPPORT SERVICES

671 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-13,698
672 EXPENSES FROM GENERAL REVENUE FUND . . . . .	-16,942
673 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-9,308

SECTION 6  
SPECIFIC  
APPROPRIATION

TOTAL: AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-39,948
TOTAL ALL FUNDS . . . . .	-39,948

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

674 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-3,941
675 EXPENSES FROM GENERAL REVENUE FUND . . . . .	-7,621
676 OPERATING CAPITAL OUTLAY FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	-17,036
TOTAL: PROGRAM SUPPORT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-11,562 -17,036
TOTAL ALL FUNDS . . . . .	-28,598

EARLY LEARNING

EARLY LEARNING SERVICES

677 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-105,835
678 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,300
679 EXPENSES FROM GENERAL REVENUE FUND . . . . .	-21,439
680 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,377
681 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	-700,000
682 SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND . . . . .	-11,479
683 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	-6,696,596
684 QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND . . . . .	-73,468
TOTAL: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-214,898 -7,396,596
TOTAL ALL FUNDS . . . . .	-7,611,494

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

SECTION 6  
SPECIFIC  
APPROPRIATION  
PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

685	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	-31,917
686	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .	-20,000
687	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	-24,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		-75,917
TOTAL ALL FUNDS . . . . .		-75,917

INFORMATION TECHNOLOGY

688	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	-4,000
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PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

689	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	-100,000
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CENTRAL INTAKE

690	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	-120,000
691	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .	-32,150
TOTAL: CENTRAL INTAKE FROM TRUST FUNDS . . . . .		-152,150
TOTAL ALL FUNDS . . . . .		-152,150

TESTING AND CONTINUING EDUCATION

692	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-19,500
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PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

693	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-120,000
694	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-7,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		-127,000
TOTAL ALL FUNDS . . . . .		-127,000

STANDARDS AND LICENSURE

695	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-22,464
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SECTION 6  
SPECIFIC  
APPROPRIATION  
PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

696	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-74,889
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SLOT MACHINE REGULATION

697	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-84,000
698	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-11,850
699	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-134,068
700	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-9,662
701	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-53,600
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .		-293,180
TOTAL ALL FUNDS . . . . .		-293,180

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

702	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-375,000
703	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-9,407
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		-384,407
TOTAL ALL FUNDS . . . . .		-384,407

STANDARDS AND LICENSURE

704	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-35,000
705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-3,709
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .		-38,709
TOTAL ALL FUNDS . . . . .		-38,709

TAX COLLECTION

706	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO	
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SECTION 6 SPECIFIC APPROPRIATION		
TRUST FUND . . . . .		-57,000
707 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		-3,000
708 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		-60,000
TOTAL: TAX COLLECTION		
FROM TRUST FUNDS . . . . .		-120,000
TOTAL ALL FUNDS . . . . .		-120,000
FINANCIAL SERVICES, DEPARTMENT OF		
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION		
INFORMATION TECHNOLOGY		
709 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND . . . .		-41,702
710 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-196,270	
FROM INSURANCE REGULATORY TRUST FUND . . . .		160,270
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		-11,193
711 OPERATING CAPITAL OUTLAY		
FROM UNCLAIMED PROPERTY TRUST FUND . . . .		-3,597
FROM INSURANCE REGULATORY TRUST FUND . . . .		-25,400
712 SPECIAL CATEGORIES		
ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE		
FROM INSURANCE REGULATORY TRUST FUND . . . .		-500,000
The reduced appropriation in Specific Appropriation 712 reflects the funds appropriated and placed in reserve pursuant to Section 19 of chapter 2007-326, Laws of Florida.		
713 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		-17,286
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	-196,270	
FROM TRUST FUNDS . . . . .		-438,908
TOTAL ALL FUNDS . . . . .		-635,178
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
714 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-192,545	
RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
715 EXPENSES		
FROM UNCLAIMED PROPERTY TRUST FUND . . . .		-30,439

SECTION 6 SPECIFIC APPROPRIATION		
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS		
STATE SELF-INSURED CLAIMS ADJUSTMENT		
716 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . . . . .		-10,946
PROGRAM: LICENSING AND CONSUMER PROTECTION		
INSURANCE COMPANY REHABILITATION AND LIQUIDATION		
717 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND . . . .		-9,667
718 EXPENSES		
FROM INSURANCE REGULATORY TRUST FUND . . . .		-4,481
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION		
FROM TRUST FUNDS . . . . .		-14,148
TOTAL ALL FUNDS . . . . .		-14,148
LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
719 EXPENSES		
FROM INSURANCE REGULATORY TRUST FUND . . . .		-55,424
PROGRAM: WORKERS' COMPENSATION		
WORKERS' COMPENSATION		
720 OTHER PERSONAL SERVICES		
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		-50,000
721 EXPENSES		
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		-50,000
722 OPERATING CAPITAL OUTLAY		
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		-10,755
TOTAL: WORKERS' COMPENSATION		
FROM TRUST FUNDS . . . . .		-110,755
TOTAL ALL FUNDS . . . . .		-110,755
PROGRAM: FINANCIAL SERVICES COMMISSION		
OFFICE OF INSURANCE REGULATION		
COMPLIANCE AND ENFORCEMENT - INSURANCE		
723 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND . . . .		-45,311
724 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST FUND . . . .		-15,751
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE		
FROM TRUST FUNDS . . . . .		-61,062
TOTAL ALL FUNDS . . . . .		-61,062
OFFICE OF FINANCIAL REGULATION		
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
725 OTHER PERSONAL SERVICES		
FROM FINANCIAL INSTITUTIONS REGULATORY		

SECTION 6	
SPECIFIC APPROPRIATION	
TRUST FUND . . . . .	-45,708
726 EXPENSES	
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	-20,000
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM	
FROM TRUST FUNDS . . . . .	-65,708
TOTAL ALL FUNDS . . . . .	-65,708
FINANCE REGULATION	
727 OTHER PERSONAL SERVICES	
FROM REGULATORY TRUST FUND . . . . .	-120,864
728 EXPENSES	
FROM REGULATORY TRUST FUND . . . . .	-24,347
TOTAL: FINANCE REGULATION	
FROM TRUST FUNDS . . . . .	-145,211
TOTAL ALL FUNDS . . . . .	-145,211
GOVERNOR, EXECUTIVE OFFICE OF THE	
PROGRAM: GENERAL OFFICE	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
729 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-31,400
730 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-300,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-331,400
TOTAL ALL FUNDS . . . . .	-331,400
DRUG CONTROL COORDINATION	
731 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-9,500
EXECUTIVE PLANNING AND BUDGETING	
732 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-200,000
733 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-1,000,000
TOTAL: EXECUTIVE PLANNING AND BUDGETING	
FROM GENERAL REVENUE FUND . . . . .	-1,200,000
TOTAL ALL FUNDS . . . . .	-1,200,000
PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
734 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-3,275

SECTION 6	
SPECIFIC APPROPRIATION	
735 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-3,249
736 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-840
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-7,364
TOTAL ALL FUNDS . . . . .	-7,364
ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS	
737 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-2,803
738 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-337
TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS	
FROM GENERAL REVENUE FUND . . . . .	-3,140
TOTAL ALL FUNDS . . . . .	-3,140
PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY	
AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY	
739 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-300,000
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	
PROGRAM: ADMINISTRATIVE SERVICES	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
740 OTHER PERSONAL SERVICES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	-3,871
741 OPERATING CAPITAL OUTLAY	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	-13,765
742 SPECIAL CATEGORIES	
PAYMENT TO OUTSIDE CONTRACTOR	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	-22,768
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM TRUST FUNDS . . . . .	-40,404
TOTAL ALL FUNDS . . . . .	-40,404
PROGRAM: FLORIDA HIGHWAY PATROL	
HIGHWAY SAFETY	
APPROVED SALARY RATE	-106,983
743 SALARIES AND BENEFITS	
POSITIONS	
FROM GENERAL REVENUE FUND . . . . .	-5.00
	-3,731,440
744 OTHER PERSONAL SERVICES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	-475,065
745 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	-57,107
746 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND . . . . .	-420,259

SECTION 6			
SPECIFIC			
APPROPRIATION			
747	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-6,000	
748	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-247,343	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-29,657
749	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-78,645
TOTAL: HIGHWAY SAFETY			
	FROM GENERAL REVENUE FUND . . . . .	-4,456,149	
	FROM TRUST FUNDS . . . . .		-589,367
	TOTAL POSITIONS . . . . .	-5.00	
	TOTAL ALL FUNDS . . . . .		-5,045,516
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
750	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-98,365	
751	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-7,684	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,933
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-106,049	
	FROM TRUST FUNDS . . . . .		-3,933
	TOTAL ALL FUNDS . . . . .		-109,982
PROGRAM: LICENSES, TITLES AND REGULATIONS			
DRIVER LICENSURE			
	APPROVED SALARY RATE	-100,713	
752	SALARIES AND BENEFITS		
	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .	-484,665	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-220,000
753	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-36,663
754	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-1,963	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-496,279
755	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-2,229	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-2,489
756	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-41,960
757	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-48,001
758	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM GENERAL REVENUE FUND . . . . .	-215,107	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-200,000
TOTAL: DRIVER LICENSURE			
	FROM GENERAL REVENUE FUND . . . . .	-703,964	
	FROM TRUST FUNDS . . . . .		-1,045,392

SECTION 6			
SPECIFIC			
APPROPRIATION			
	TOTAL POSITIONS . . . . .	-3.00	
	TOTAL ALL FUNDS . . . . .		-1,749,356
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
759	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-11,281
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
760	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-25,217
761	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-1,259	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-41,703
762	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-28,094
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM GENERAL REVENUE FUND . . . . .	-1,259	
	FROM TRUST FUNDS . . . . .		-95,014
	TOTAL ALL FUNDS . . . . .		-96,273
MOBILE HOME COMPLIANCE AND ENFORCEMENT			
763	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,060
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	APPROVED SALARY RATE	-71,572	
764	SALARIES AND BENEFITS		
	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND . . . . .	-3,742	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-113,964
765	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,411
766	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,707
767	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-10,750
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-3,742	
	FROM TRUST FUNDS . . . . .		-134,832
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-138,574
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
768	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-6,076	
769	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-1,600
770	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,013
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-6,076	
	FROM TRUST FUNDS . . . . .		-4,613

SECTION 6 SPECIFIC APPROPRIATION		
TOTAL ALL FUNDS . . . . .		-10,689
PROGRAM: KIRKMAN DATA CENTER		
INFORMATION TECHNOLOGY		
771 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-65,689
772 EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-14,360	-113,760
773 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-14,221
774 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-6,797	-50,971
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-21,157	-244,641
TOTAL ALL FUNDS . . . . .		-265,798
LEGISLATIVE BRANCH		
SENATE		
775 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,160,856	
776 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-65,700	
777 EXPENSES FROM GENERAL REVENUE FUND . . . . .	-286,979	
778 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-2,803	
779 SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	-800	
TOTAL: SENATE FROM GENERAL REVENUE FUND . . . . .	-1,517,138	
TOTAL ALL FUNDS . . . . .		-1,517,138
HOUSE OF REPRESENTATIVES		
780 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,772,906	
781 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-45,201	
782 EXPENSES FROM GENERAL REVENUE FUND . . . . .	-564,285	
783 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-6,400	
784 SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	-800	
TOTAL: HOUSE OF REPRESENTATIVES FROM GENERAL REVENUE FUND . . . . .	-2,389,592	

SECTION 6 SPECIFIC APPROPRIATION		
TOTAL ALL FUNDS . . . . .		-2,389,592
LEGISLATIVE SUPPORT SERVICES		
785 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-820,163
786 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		-151,738
787 EXPENSES FROM GENERAL REVENUE FUND . . . . .		-270,177
788 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-8,476
789 LUMP SUM TAXATION AND BUDGET REFORM COMMISSION FROM GENERAL REVENUE FUND . . . . .		-650,000
790 SPECIAL CATEGORIES INFORMATION TECHNOLOGY - LEGISLATURE FROM GENERAL REVENUE FUND . . . . .		-768,323
TOTAL: LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		-2,668,877
TOTAL ALL FUNDS . . . . .		-2,668,877
ADMINISTRATIVE PROCEDURES COMMITTEE		
791 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-47,064
792 EXPENSES FROM GENERAL REVENUE FUND . . . . .		-7,269
793 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-320
TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE FROM GENERAL REVENUE FUND . . . . .		-54,653
TOTAL ALL FUNDS . . . . .		-54,653
INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON		
795 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-29,704
796 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		-646
797 EXPENSES FROM GENERAL REVENUE FUND . . . . .		-5,042
798 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-400
TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON FROM GENERAL REVENUE FUND . . . . .		-35,792
TOTAL ALL FUNDS . . . . .		-35,792
OFFICE OF PUBLIC COUNSEL		
799 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-65,653

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SPECIFIC	
APPROPRIATION	
800 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-40,952
801 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-11,816
802 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	-1,088
TOTAL: OFFICE OF PUBLIC COUNSEL	
FROM GENERAL REVENUE FUND . . . . .	-119,509
TOTAL ALL FUNDS . . . . .	-119,509
ETHICS, COMMISSION ON	
803 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-70,649
804 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-17,118
805 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-13,994
806 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	-400
TOTAL: ETHICS, COMMISSION ON	
FROM GENERAL REVENUE FUND . . . . .	-102,161
TOTAL ALL FUNDS . . . . .	-102,161
PROGRAM POLICY ANALYSIS AND GOVERNMENT	
ACCOUNTABILITY, OFFICE OF	
807 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-330,182
808 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-8,317
809 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-43,052
810 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	-6,164
TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT	
ACCOUNTABILITY, OFFICE OF	
FROM GENERAL REVENUE FUND . . . . .	-387,715
TOTAL ALL FUNDS . . . . .	-387,715
AUDITOR GENERAL	
811 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-1,473,686
812 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-29,122
813 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-197,089
814 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	-18,175
TOTAL: AUDITOR GENERAL	
FROM GENERAL REVENUE FUND . . . . .	-1,718,072

SECTION 6	
SPECIFIC	
APPROPRIATION	
TOTAL ALL FUNDS . . . . .	-1,718,072
AUDITING COMMITTEE	
815 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-13,960
816 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-1,776
817 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	-100
TOTAL: AUDITING COMMITTEE	
FROM GENERAL REVENUE FUND . . . . .	-15,836
TOTAL ALL FUNDS . . . . .	-15,836
MANAGEMENT SERVICES, DEPARTMENT OF	
PROGRAM: ADMINISTRATION PROGRAM	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
818 SALARIES AND BENEFITS	POSITIONS
	-6.00
819 EXPENSES	
FROM ADMINISTRATIVE TRUST FUND . . . . .	-36,082
820 OPERATING CAPITAL OUTLAY	
FROM ADMINISTRATIVE TRUST FUND . . . . .	-1,082
821 DATA PROCESSING SERVICES	
STATE TECHNOLOGY OFFICE	
FROM ADMINISTRATIVE TRUST FUND . . . . .	-18,228
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM TRUST FUNDS . . . . .	-55,392
TOTAL POSITIONS . . . . .	-6.00
TOTAL ALL FUNDS . . . . .	-55,392
PROGRAM: FACILITIES PROGRAM	
FACILITIES MANAGEMENT	
822 OPERATING CAPITAL OUTLAY	
FROM SUPERVISION TRUST FUND . . . . .	-3,200
823 SPECIAL CATEGORIES	
DEPARTMENT OF MANAGEMENT SERVICES	
PROVISIONS FOR FACILITIES SECURITY	
FROM SUPERVISION TRUST FUND . . . . .	-49,844
824 DATA PROCESSING SERVICES	
STATE TECHNOLOGY OFFICE	
FROM SUPERVISION TRUST FUND . . . . .	-16,575
TOTAL: FACILITIES MANAGEMENT	
FROM TRUST FUNDS . . . . .	-69,619
TOTAL ALL FUNDS . . . . .	-69,619
BUILDING CONSTRUCTION	
825 SALARIES AND BENEFITS	
FROM ARCHITECTS INCIDENTAL TRUST FUND . .	-35,711
826 EXPENSES	
FROM ARCHITECTS INCIDENTAL TRUST FUND . .	-9,571

SECTION 6		
SPECIFIC		
APPROPRIATION		
827	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . .	-2,011
828	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . . .	-1,358
TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .		-48,651
TOTAL ALL FUNDS . . . . .		-48,651
PROGRAM: SUPPORT PROGRAM		
AIRCRAFT MANAGEMENT		
829	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND . . . .	-40,963
830	EXPENSES FROM BUREAU OF AIRCRAFT TRUST FUND . . . .	-49,212
831	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND . . . .	-19,448
TOTAL: AIRCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .		-109,623
TOTAL ALL FUNDS . . . . .		-109,623
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
832	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	-28,059
833	EXPENSES FROM OPERATING TRUST FUND . . . . .	-5,809
834	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND . . . . .	-10,500
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .		-44,368
TOTAL ALL FUNDS . . . . .		-44,368
PURCHASING OVERSIGHT		
835	SALARIES AND BENEFITS                      POSITIONS	-3.00
WORKFORCE PROGRAMS		
PROGRAM: HUMAN RESOURCE MANAGEMENT		
836	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-16,106
837	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-6,830
838	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,812
839	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND . . . . .	-1,162
TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .		-27,910

SECTION 6		
SPECIFIC		
APPROPRIATION		
TOTAL ALL FUNDS . . . . .		-27,910
PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
840	SALARIES AND BENEFITS FROM PRETAX BENEFITS TRUST FUND . . . . .	-72,996
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	-75,000
841	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . . . .	-7,098
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	-75,000
842	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . . . .	-57,482
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	-30,599
843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . .	-20,335
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	-125,000
844	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND . . . . .	-47,705
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	-33,518
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .		-544,733
TOTAL ALL FUNDS . . . . .		-544,733
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
845	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	-100,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	-26,326
846	EXPENSES FROM OPERATING TRUST FUND . . . . .	-125,904
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	-2,452
847	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	-7,188
848	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .	-5,320
849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	-6,939
850	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND . . . . .	-5,566
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .		-279,695
TOTAL ALL FUNDS . . . . .		-279,695
PROGRAM: TECHNOLOGY PROGRAM		
TELECOMMUNICATIONS SERVICES		
851	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL	

SECTION 6 SPECIFIC APPROPRIATION	
TRUST FUND . . . . .	-1,280
852 EXPENSES	
FROM COMMUNICATIONS WORKING CAPITAL	
TRUST FUND . . . . .	-36,839
FROM EMERGENCY COMMUNICATIONS NUMBER	
E911 SYSTEM TRUST . . . . .	-32,343
853 OPERATING CAPITAL OUTLAY	
FROM COMMUNICATIONS WORKING CAPITAL	
TRUST FUND . . . . .	-4,000
854 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM COMMUNICATIONS WORKING CAPITAL	
TRUST FUND . . . . .	-94,788
FROM EMERGENCY COMMUNICATIONS NUMBER	
E911 SYSTEM TRUST . . . . .	-6,736
855 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
FROM EMERGENCY COMMUNICATIONS NUMBER	
E911 SYSTEM TRUST . . . . .	-4,000
856 DATA PROCESSING SERVICES	
STATE TECHNOLOGY OFFICE	
FROM COMMUNICATIONS WORKING CAPITAL	
TRUST FUND . . . . .	-12,859
TOTAL: TELECOMMUNICATIONS SERVICES	
FROM TRUST FUNDS . . . . .	-192,845
TOTAL ALL FUNDS . . . . .	-192,845
WIRELESS SERVICES	
857 EXPENSES	
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
FUND . . . . .	-17,923
INFORMATION SERVICES	
858 OTHER PERSONAL SERVICES	
FROM WORKING CAPITAL TRUST FUND . . . . .	-20,234
859 EXPENSES	
FROM WORKING CAPITAL TRUST FUND . . . . .	-136,232
860 OPERATING CAPITAL OUTLAY	
FROM WORKING CAPITAL TRUST FUND . . . . .	-9,524
861 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM WORKING CAPITAL TRUST FUND . . . . .	-132,196
862 SPECIAL CATEGORIES	
APPLICATIONS MANAGEMENT CONTRACT FOR DATA	
CENTER	
FROM WORKING CAPITAL TRUST FUND . . . . .	-20,000
863 SPECIAL CATEGORIES	
DATA PROCESSING CONTRACTS FOR DATA CENTER	
FROM WORKING CAPITAL TRUST FUND . . . . .	-69,269
TOTAL: INFORMATION SERVICES	
FROM TRUST FUNDS . . . . .	-387,455

SECTION 6 SPECIFIC APPROPRIATION	
TOTAL ALL FUNDS . . . . .	-387,455
MILITARY AFFAIRS, DEPARTMENT OF	
PROGRAM: READINESS AND RESPONSE	
DRUG INTERDICTION AND PREVENTION	
864 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-1,990
865 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-5,130
TOTAL: DRUG INTERDICTION AND PREVENTION	
FROM GENERAL REVENUE FUND . . . . .	-7,120
TOTAL ALL FUNDS . . . . .	-7,120
MILITARY READINESS AND RESPONSE	
866 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND . . . . .	-4,453
867 SPECIAL CATEGORIES	
NATIONAL GUARD TUITION ASSISTANCE	
FROM GENERAL REVENUE FUND . . . . .	-400,000
868 SPECIAL CATEGORIES	
MILITARY FAMILY READINESS PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	-2,000,000
TOTAL: MILITARY READINESS AND RESPONSE	
FROM GENERAL REVENUE FUND . . . . .	-2,404,453
TOTAL ALL FUNDS . . . . .	-2,404,453
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
869 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-3,781
870 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND . . . . .	-1,831
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-5,612
TOTAL ALL FUNDS . . . . .	-5,612
REVENUE, DEPARTMENT OF	
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
871 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-300,000
872 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	-80,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-380,000

SECTION 6		
SPECIFIC		
APPROPRIATION		
TOTAL ALL FUNDS . . . . .	-380,000	
PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM		
COMPLIANCE ASSISTANCE		
873 AID TO LOCAL GOVERNMENTS		
AERIAL PHOTOGRAPHY AND MAPPING		
FROM GENERAL REVENUE FUND . . . . .	-153,000	
PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM		
CASE PROCESSING		
874 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-748,827	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-1,453,607
875 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-134,878	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-261,819
876 SPECIAL CATEGORIES		
CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
FROM GENERAL REVENUE FUND . . . . .	-665,414	
TOTAL: CASE PROCESSING		
FROM GENERAL REVENUE FUND . . . . .	-1,549,119	
FROM TRUST FUNDS . . . . .		-1,715,426
TOTAL ALL FUNDS . . . . .	-3,264,545	
REMITTANCE AND DISTRIBUTION		
877 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-31,820	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-61,769
878 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-7,892	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-15,321
TOTAL: REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND . . . . .	-39,712	
FROM TRUST FUNDS . . . . .		-77,090
TOTAL ALL FUNDS . . . . .	-116,802	
ESTABLISHMENT		
879 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-255,620	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-496,202
880 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-42,564	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-82,625
TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND . . . . .	-298,184	
FROM TRUST FUNDS . . . . .		-578,827
TOTAL ALL FUNDS . . . . .	-877,011	
COMPLIANCE		
881 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-271,638	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-527,296
882 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-51,768	
FROM GRANTS AND DONATIONS TRUST FUND . . .		-100,402

SECTION 6		
SPECIFIC		
APPROPRIATION		
TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	-323,406	
FROM TRUST FUNDS . . . . .		-627,698
TOTAL ALL FUNDS . . . . .		-951,104
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM		
TAX PROCESSING		
883 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-242,759	
TAXPAYER AID		
884 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-103,123	
COMPLIANCE DETERMINATION		
885 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-613,245	
COMPLIANCE RESOLUTION		
886 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-301,872	
PROGRAM: INFORMATION SERVICES PROGRAM		
INFORMATION TECHNOLOGY		
887 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-285,000	
888 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-24,000	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	-309,000	
TOTAL ALL FUNDS . . . . .		-309,000
STATE, DEPARTMENT OF		
PROGRAM: OFFICE OF THE SECRETARY AND		
ADMINISTRATIVE SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE		-93,291
889 SALARIES AND BENEFITS	POSITIONS	-3.00
FROM GENERAL REVENUE FUND . . . . .		-145,269
890 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		-22,110
891 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		-2,760
892 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .		-1,727
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .		-171,866
TOTAL POSITIONS . . . . .		-3.00
TOTAL ALL FUNDS . . . . .		-171,866

SECTION 6			
SPECIFIC			
APPROPRIATION			
PROGRAM: ELECTIONS			
ELECTIONS			
893	SPECIAL CATEGORIES		
	ADVERTISING OF PROPOSED AMENDMENTS TO THE		
	CONSTITUTION		
	FROM GENERAL REVENUE FUND . . . . .	-250,000	
PROGRAM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	APPROVED SALARY RATE	-43,436	
894	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND . . . . .		-61,035
895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-1,731
896	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-4,704
897	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND . . . . .		-70,004
898	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-8,777
899	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .		-85,287
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND . . . . .		-231,538
	TOTAL POSITIONS . . . . .		-2.00
	TOTAL ALL FUNDS . . . . .		-231,538
PROGRAM: CORPORATIONS			
COMMERCIAL RECORDINGS AND REGISTRATIONS			
	APPROVED SALARY RATE	-75,391	
900	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND . . . . .		-311,970
901	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-136,081
902	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		-1,200
903	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-39,187
904	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND . . . . .		-8,000
905	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-9,975
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND . . . . .		-506,413

SECTION 6			
SPECIFIC			
APPROPRIATION			
	TOTAL POSITIONS . . . . .		-3.00
	TOTAL ALL FUNDS . . . . .		-506,413
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE		-53,845
906	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND . . . . .		-101,676
907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-6,797
908	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-75,121
909	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .		-96,005
910	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .		-1,280,033
911	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS COMMUNITY LIBRARIES IN		
	CARING		
	FROM GENERAL REVENUE FUND . . . . .		-4,000
912	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		-1,040
913	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-7,301
914	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .		-23,104
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,595,077
	TOTAL POSITIONS . . . . .		-2.00
	TOTAL ALL FUNDS . . . . .		-1,595,077
PROGRAM: CULTURAL AFFAIRS			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
915	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .		-26,114
916	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-2,390
917	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-9,517
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-38,021
	TOTAL ALL FUNDS . . . . .		-38,021
CULTURAL SUPPORT AND DEVELOPMENT GRANTS			
918	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM GENERAL REVENUE FUND . . . . .		-108,755

SECTION 6		
SPECIFIC APPROPRIATION		
919	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND . . . . .	-20,001
920	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND . . . . .	-22,001
921	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND . . . . .	-16,001
922	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND . . . . .	-10,000
923	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND . . . . .	-37,654
924	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND . . . . .	-10,000
925	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	-259,848
926	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND . . . . .	-17,201
927	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND . . . . .	-8,000
928	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-8,000
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND . . . . .	-517,461
	TOTAL ALL FUNDS . . . . .	-517,461
	TOTAL OF SECTION 6 POSITIONS	-31.00
	FROM GENERAL REVENUE FUND . . . . .	-26,893,099
	FROM TRUST FUNDS . . . . .	-16,683,331
	TOTAL ALL FUNDS . . . . .	-43,576,430

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

929	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-185,364
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SECTION 7		
SPECIFIC APPROPRIATION		
929A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	11,371
931	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-209,452
931A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND . . . . .	189,985
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . .	-193,460
	TOTAL ALL FUNDS . . . . .	-193,460

EXECUTIVE DIRECTION AND SUPPORT SERVICES

935	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-379,908
936	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-78,535
937	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-63,839
940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-25,947
943	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-701,641
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,249,870
	TOTAL ALL FUNDS . . . . .	-1,249,870

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

944	AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND . . . . .	-321,804
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

945	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,470,887
945A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	1,352,394
946	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-52,432
947	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-3,864
948	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-51,104
951	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-73,859

SECTION 7  
 SPECIFIC  
 APPROPRIATION  
 TOTAL: COURT OPERATIONS - APPELLATE COURTS  
     FROM GENERAL REVENUE FUND . . . . . -1,652,146  
     FROM TRUST FUNDS . . . . . 1,352,394  
  
     TOTAL ALL FUNDS . . . . . -299,752

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

953 SALARIES AND BENEFITS  
     FROM GENERAL REVENUE FUND . . . . . -8,794,713  
  
 953A RESTORE AS NON-RECURRING-  
     SALARIES AND BENEFITS  
     FROM GENERAL REVENUE FUND . . . . . 1,900,285  
     FROM COURT EDUCATION TRUST FUND . . . . . 3,584,102  
     FROM MEDIATION AND ARBITRATION TRUST  
     FUND . . . . . 1,343,692  
     FROM OPERATING TRUST FUND . . . . . 1,115,725  
  
 954 OTHER PERSONAL SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -275,161  
  
 955 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . -366,117  
  
 956 AID TO LOCAL GOVERNMENTS  
     IMPROVEMENTS AND RENOVATIONS TO STATE  
     COURTHOUSE FACILITIES  
     FROM GENERAL REVENUE FUND . . . . . -40,001  
  
 957 OPERATING CAPITAL OUTLAY  
     FROM GENERAL REVENUE FUND . . . . . -205,850  
  
 958 SPECIAL CATEGORIES  
     CIVIL TRAFFIC INFRACTION HEARING OFFICERS  
     FROM GENERAL REVENUE FUND . . . . . -463,984  
  
 959 SPECIAL CATEGORIES  
     GRANTS AND AIDS - CHILD ADVOCACY CENTERS  
     FROM GENERAL REVENUE FUND . . . . . -6,000  
  
 960 SPECIAL CATEGORIES  
     COMPENSATION TO RETIRED JUDGES  
     FROM GENERAL REVENUE FUND . . . . . -198,684  
  
 962 SPECIAL CATEGORIES  
     STATEWIDE GRAND JURY - EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . -8,633  
  
 963 SPECIAL CATEGORIES  
     MEDIATION/ARBITRATION SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -6,000  
  
 964 SPECIAL CATEGORIES  
     STATE COURTS DUE PROCESS COSTS  
     FROM GENERAL REVENUE FUND . . . . . -867,017  
  
 TOTAL: COURT OPERATIONS - CIRCUIT COURTS  
     FROM GENERAL REVENUE FUND . . . . . -9,331,875  
     FROM TRUST FUNDS . . . . . 6,043,519  
  
     TOTAL ALL FUNDS . . . . . -3,288,356

COURT OPERATIONS - COUNTY COURTS

966 SALARIES AND BENEFITS  
     FROM GENERAL REVENUE FUND . . . . . -2,902,122  
  
 966A RESTORE AS NON-RECURRING-  
     SALARIES AND BENEFITS  
     FROM OPERATING TRUST FUND . . . . . 2,902,122

SECTION 7  
 SPECIFIC  
 APPROPRIATION  
 967 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . -135,000  
  
 967A RESTORE AS NON-RECURRING-  
     EXPENSES  
     FROM OPERATING TRUST FUND . . . . . 205,633  
  
 968 SPECIAL CATEGORIES  
     ADDITIONAL COMPENSATION FOR COUNTY JUDGES  
     FROM GENERAL REVENUE FUND . . . . . -70,633  
  
 TOTAL: COURT OPERATIONS - COUNTY COURTS  
     FROM GENERAL REVENUE FUND . . . . . -3,107,755  
     FROM TRUST FUNDS . . . . . 3,107,755

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

970 SALARIES AND BENEFITS  
     FROM GENERAL REVENUE FUND . . . . . -16,172  
  
 971 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . -6,454  
  
 972 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -7,204  
  
 973 SPECIAL CATEGORIES  
     LITIGATION EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . -6,971  
  
 TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS  
     FROM GENERAL REVENUE FUND . . . . . -36,801  
  
     TOTAL ALL FUNDS . . . . . -36,801  
  
     TOTAL OF SECTION 7  
     FROM GENERAL REVENUE FUND . . . . . -15,893,711  
     FROM TRUST FUNDS . . . . . 10,503,668  
  
     TOTAL ALL FUNDS . . . . . -5,390,043

SECTION 8. The unexpended balance of \$1,050,000 from the Conservation and Recreation Lands Trust Fund and \$500,000 from the Land Acquisition Trust Fund appropriated to the Department of Environmental Protection in Specific Appropriation 1917 of chapter 2006-25, Laws of Florida, for Fixed Capital Outlay Facility Repair Needs - Statewide shall revert immediately.

SECTION 9. The Department of Management Services may amend and reissue an Invitation to Negotiate, as authorized in Specific Appropriation 741 in chapter 2007-72, Laws of Florida, a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of two or more community work camps of no less than 432 beds each, to house a total of 1,296 minimum custody inmates. The location and site shall be determined through negotiations between the department and service vendors. Any such contract shall be for design, financing, acquisition, leasing, construction, or purchase and renovation of an existing building or site appropriate for housing inmates, and operation of the additional beds. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction, or purchase and renovation of existing property for the additional 1,296 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

SECTION 9  
SPECIFIC  
APPROPRIATION

The population to be housed at these facilities shall include inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release.

SECTION 10. The unexpended balance of \$1,400,000 in nonrecurring general revenue provided in Specific Appropriation 3235 of chapter 2006-25, Laws of Florida, for site hardening of the Supreme Court Building shall revert immediately.

SECTION 11. From the funds in Specific Appropriation 821 of chapter 2007-72, Laws of Florida, \$11,000,000 in unencumbered fixed capital outlay funds shall revert immediately and is appropriated for the 2007-08 fiscal year to the Department of Corrections in a fixed capital outlay appropriation category to purchase quick construction open bay dormitory structures to house approximately 1,000 minimum custody inmates.

SECTION 12. The Department of Juvenile Justice shall transfer the Sago Palm Academy located in Pahokee, Florida to the Department of Corrections on or before June 30, 2008.

SECTION 13. In order to provide adequate funds to support Specific Appropriations 287A through 331B making appropriations from trust funds, the Justice Administrative Commission shall submit budget amendments for non-operating budget authority, pursuant to s. 216.181(12), Florida Statutes, transferring funds among the state attorney budget entities.

SECTION 14. In order to provide adequate funds to support Specific Appropriations 332A through 389 making appropriations from trust funds, the Justice Administrative Commission shall submit budget amendments for non-operating budget authority, pursuant to s. 216.181(12), Florida Statutes, transferring funds among the public defender budget entities.

SECTION 15. The sum of \$7,423,862 from the unexpended balance within the State Housing Trust Fund in Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, is transferred to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2007, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.

SECTION 16. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 17. This appropriations act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-75.00
FROM GENERAL REVENUE FUND . . . . .	-453,468,167
FROM TRUST FUNDS . . . . .	-58,610,617
TOTAL ALL FUNDS . . . . .	-512,078,784
TOTAL APPROVED SALARY RATE . . . . .	-1,945,779

On motion by Senator Carlton, the rules were waived and the Conference Committee Report on **HB 7009** was read the second time.

On motion by Senator Carlton, the Conference Committee Report was adopted and **HB 7009** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—27

Mr. President	Diaz de la Portilla	Margolis
Alexander	Dockery	Oelrich
Atwater	Fasano	Peaden
Baker	Gaetz	Posey
Bennett	Garcia	Saunders
Carlton	Haridopolos	Storms
Constantine	Jones	Villalobos
Crist	King	Webster
Dean	Lynn	Wise

Nays—12

Aronberg	Geller	Lawson
Bullard	Hill	Rich
Dawson	Joyner	Ring
Deutch	Justice	Siplin

**MOTIONS RELATING TO  
COMMITTEE MEETINGS**

On motion by Senator King, the rules were waived to allow the following schedule changes for Thursday, March 13: Session will convene from 8:30 a.m. until 10:00 a.m. in lieu of 1:00 p.m. until 2:30 p.m.; the following committees were granted permission to meet from 10:15 a.m. until 12:15 p.m. in lieu of 9:00 a.m. until 11:30 a.m.: Agriculture; Communications and Public Utilities; Community Affairs; and Environmental Preservation and Conservation; and the following committees were granted permission to meet from 1:00 p.m. until 3:15 p.m. in lieu of 3:00 p.m. until 6:00 p.m.: Criminal and Civil Justice Appropriations; Education Facilities Appropriations; Education Pre-K - 12 Appropriations; Finance and Tax; General Government Appropriations; Health and Human Services Appropriations; Higher Education Appropriations; and Transportation and Economic Development Appropriations.

**REPORTS OF COMMITTEES**

The Economic Opportunities Policy and Calendar Committee submits the following bills to be placed on the Special Order Calendar for Wednesday, March 12, 2008: SB 154, CS for SB 276, CS for SB 296, SB 458, CS for CS for SB 1380, CS for CS for SB 970

Respectfully submitted,  
*Jeff Atwater, Chair*

The Social Responsibility Policy and Calendar Committee submits the following bills to be placed on the Special Order Calendar for Wednesday, March 12, 2008: SB 78, CS for CS for SB 242, SB 286, SB 302, CS for SB 508, CS for CS for SB 564, SB 716, CS for SB 736, SM 1742

Respectfully submitted,  
*Burt L. Saunders, Chair*

The Committee on Banking and Insurance recommends the following pass: SB 874

The Committee on Criminal Justice recommends the following pass: SB 1616

The Committee on Regulated Industries recommends the following pass: SB 1452

**The bills contained in the foregoing reports were referred to the Committee on Commerce under the original reference.**

The Committee on Banking and Insurance recommends the following pass: SB 1554 with 1 amendment

The Committee on Regulated Industries recommends the following pass: SB 1316 with 2 amendments

**The bills contained in the foregoing reports were referred to the Committee on Community Affairs under the original reference.**

The Committee on Criminal Justice recommends the following pass: SB 1990

The Committee on Judiciary recommends the following pass: SB 328; CS for SB 622

**The bills contained in the foregoing reports were referred to the Committee on Criminal and Civil Justice Appropriations under the original reference.**

The Committee on Commerce recommends the following pass: SB 1076

The Committee on Military Affairs and Domestic Security recommends the following pass: SB 1700

The Committee on Transportation recommends the following pass: SB 446

**The bills contained in the foregoing reports were referred to the Committee on Criminal Justice under the original reference.**

The Committee on Commerce recommends the following pass: CS for SB 818

**The bill was referred to the Committee on General Government Appropriations under the original reference.**

The Committee on Military Affairs and Domestic Security recommends the following pass: SB 1464

**The bill was referred to the Committee on Governmental Operations under the original reference.**

The Committee on Banking and Insurance recommends the following pass: SB 1022

**The bill was referred to the Committee on Health and Human Services Appropriations under the original reference.**

The Committee on Banking and Insurance recommends the following pass: SB 1968

**The bill was referred to the Committee on Health Policy under the original reference.**

The Committee on Commerce recommends the following pass: CS for SB 1012 with 3 amendments

The Committee on Regulated Industries recommends the following pass: SB 386 with 1 amendment

**The bills contained in the foregoing reports were referred to the Committee on Health Regulation under the original reference.**

The Committee on Banking and Insurance recommends the following pass: SB 648

The Committee on Commerce recommends the following pass: SB 698 with 1 amendment

The Committee on Ethics and Elections recommends the following pass: SJR 956; SB 958

**The bills contained in the foregoing reports were referred to the Committee on Judiciary under the original reference.**

The Committee on Commerce recommends the following pass: SB 1310 with 5 amendments

**The bill was referred to the Committee on Military Affairs and Domestic Security under the original reference.**

The Committee on Military Affairs and Domestic Security recommends the following pass: SB 1606

**The bill was referred to the Committee on Transportation under the original reference.**

The Committee on Ethics and Elections recommends the following not pass: SM 1600

**The bill was laid on the table.**

The Committee on Regulated Industries recommends a committee substitute for the following: SB 2016

**The bill with committee substitute attached was referred to the Committee on Banking and Insurance under the original reference.**

The Committee on Criminal Justice recommends a committee substitute for the following: SB 1614

**The bill with committee substitute attached was referred to the Committee on Children, Families, and Elder Affairs under the original reference.**

The Committee on Criminal Justice recommends a committee substitute for the following: SB 706

**The bill with committee substitute attached was referred to the Committee on Community Affairs under the original reference.**

The Committee on Criminal Justice recommends committee substitutes for the following: SB 1988; SB 2000

**The bills with committee substitutes attached were referred to the Committee on Criminal and Civil Justice Appropriations under the original reference.**

The Committee on Banking and Insurance recommends a committee substitute for the following: SB 2158

**The bill with committee substitute attached was referred to the Committee on Criminal Justice under the original reference.**

The Committee on Banking and Insurance recommends a committee substitute for the following: SB 1018

The Committee on Criminal Justice recommends a committee substitute for the following: SB 654

**The bills with committee substitutes attached contained in the foregoing reports were referred to the Committee on Governmental Operations under the original reference.**

The Committee on Banking and Insurance recommends a committee substitute for the following: SB 2012

**The bill with committee substitute attached was referred to the Committee on Health Policy under the original reference.**

The Committee on Criminal Justice recommends a committee substitute for the following: Senate Bills 340 and 1612

**The bill with committee substitute attached was referred to the Committee on Health Regulation under the original reference.**

The Committee on Banking and Insurance recommends a committee substitute for the following: SB 1098

The Committee on Commerce recommends a committee substitute for the following: SB 304

The Committee on Criminal Justice recommends a committee substitute for the following: SB 2026

**The bills with committee substitutes attached contained in the foregoing reports were referred to the Committee on Judiciary under the original reference.**

The Committee on Commerce recommends a committee substitute for the following: SB 966

**The bill with committee substitute attached was placed on the calendar.**

## COMMITTEE SUBSTITUTES

### FIRST READING

By the Committee on Commerce; and Senator Aronberg—

**CS for SB 304**—A bill to be entitled An act relating to corporations not for profit; amending s. 617.01201, F.S.; requiring a document that is electronically transmitted to be in a format that may be retrieved in typewritten or printed form; requiring that a document be executed by a director of the domestic or foreign corporation; authorizing the delivery of a document by electronic transmission to the extent allowed by the Department of State; amending s. 617.0122, F.S.; requiring the department to collect a fee for filing an agent's statement of resignation from an inactive corporation; amending s. 617.0124, F.S.; authorizing a domestic or foreign corporation to correct a document filed by the department within 30 days under certain circumstances; amending s. 617.01401, F.S.; defining the terms "department," "distribution," "mutual benefit corporation," "successor entity," and "voting power"; amending s. 617.0205, F.S.; requiring the incorporators to hold an organizational meeting after incorporation if the initial directors are not named in the articles of incorporation; amending s. 617.0302, F.S.; authorizing a corporation not for profit to make guaranties; amending s. 617.0503, F.S.; providing that an alien business organization may withdraw its registered agent designation by delivering an application for certificate of withdrawal to the department; amending s. 617.0505, F.S.; prohibiting a corporation not for profit from making distributions to its members; providing an exception; deleting provisions related to the issuance of certificates; amending s. 617.0601, F.S.; correcting a reference to the Solicitation of Contributions Act; providing that certain stock certificates constitute certificates of membership; requiring that a resignation, expulsion, or termination of membership be recorded in the membership book; creating s. 617.0605, F.S.; prohibiting a member of a corporation from transferring a membership under certain circumstances; creating s. 617.0606, F.S.; providing that the resignation of a member does not relieve the member from obligations incurred and commitments made prior to resignation; creating s. 617.0607, F.S.; requiring that a member of a corporation be terminated or suspended pursuant to a procedure that is fair and reasonable; requiring that written notice given and delivered by certified mail or first-class mail; requiring that a proceeding challenging an expulsion, suspension, or termination be commenced within 1 year after the effective date of such expulsion, suspension, or termination; providing that a member who has been expelled or suspended may be liable to the corporation for dues, assessments, or fees; creating s. 617.0608, F.S.; prohibiting a corporation from purchasing any of its memberships; authorizing a mutual benefit corporation to purchase the membership of a member who resigns or whose membership is terminated; amending s. 617.0701, F.S.; authorizing the holders of at least 5 percent of the voting power of a corporation to call a special

meeting of the members under certain circumstances; authorizing a person who signs a demand for a special meeting to call a special meeting of the members under certain circumstances; revising the timeframes relating to written member consent to actions; clarifying the types of corporations that are not subject to certain requirements; amending s. 617.0721, F.S.; authorizing the corporation to reject a proxy action if it has reasonable doubt as to the validity of an appointment; providing that members and proxy holders who are not physically present at a meeting may participate by means of remote communication and are deemed to be present at the meeting under certain circumstances; amending s. 617.0725, F.S.; requiring an amendment to the articles of incorporation or the bylaws which adds a greater or lesser quorum or voting requirement to meet certain requirements; creating s. 617.07401, F.S.; prohibiting a person from commencing a proceeding in the right of a domestic or foreign corporation unless the person was a member of the corporation or became a member through transfer by operation of law; requiring that a complaint in a proceeding brought in the right of a domestic or foreign corporation be verified and allege the demand with particularity; authorizing the court to dismiss a derivative proceeding if the court finds that a determination was made in good faith after a reasonable investigation; prohibiting certain proceedings from being discontinued or settled without the approval of the court; authorizing the court to require a plaintiff to pay a defendant's reasonable expenses upon termination of a proceeding, including attorney's fees; amending s. 617.0801, F.S.; providing the duties of the board of directors; amending s. 617.0806, F.S.; providing that directors may be divided into classes; amending s. 617.0808, F.S.; providing that any member of the board of directors may be removed from office with or without cause by a certain vote; providing that a director who is elected by a class, chapter, or other organizational unit may be removed only by members of that class, chapter, or organizational unit; providing that a director elected or appointed by the board may be removed without cause by a vote of two-thirds of the directors then in office; providing that a director of a corporation described in s. 501(c) of the Internal Revenue Code may be removed from office pursuant to procedures provided in the articles of incorporation or the bylaws; amending s. 617.0809, F.S.; providing that a vacancy on the board of directors for a director elected by a class, chapter, unit, or group may be filled only by members of that class, chapter, unit, or group; providing that the term of a director elected or appointed to fill a vacancy expires at the next annual meeting at which directors are elected; amending s. 617.0832, F.S.; deleting a provision that authorizes common or interested directors to be counted in determining the presence of a quorum at a meeting that ratifies a contract between a corporation and one of its directors and any other corporation in which one of its directors is financially interested; providing circumstances under which a conflict-of-interest transaction is authorized; amending s. 617.0833, F.S.; providing an exception to the requirement that a loan may not be made by a corporation to its directors; amending s. 617.0834, F.S.; providing that an officer or director of a certain nonprofit organization or agricultural or horticultural organization is immune from civil liability; amending s. 617.1007, F.S.; providing that a restatement of the articles of incorporation of a corporation may include one or more amendments; amending s. 617.1101, F.S.; providing requirements for a plan of merger; creating s. 617.1102, F.S.; providing a limitation on the merger of a corporation not for profit; creating s. 617.1301, F.S.; prohibiting a corporation from making distributions to its members under certain circumstances; creating s. 617.1302, F.S.; providing that a mutual benefit corporation may purchase its memberships only under certain circumstances; authorizing a corporation to make distributions upon dissolution; amending s. 617.1405, F.S.; providing that the name of a dissolved corporation may be available for immediate assumption by another corporation if the dissolved corporation provides the department with an affidavit authorizing such use; creating s. 617.1407, F.S.; authorizing a dissolved corporation or successor entity to execute certain procedures to resolve payment of unknown claims against it; providing that certain claims against a dissolved corporation are barred; providing that a claim may be entered against a dissolved corporation under certain circumstances; creating s. 617.1408, F.S.; authorizing a dissolved corporation or successor entity to execute certain procedures to dispose of known claims against it; requiring that a dissolved corporation deliver written notice of the dissolution to each of its known claimants; providing a procedure under which a dissolved corporation may reject a claim made against it; requiring that a dissolved corporation give notice of the dissolution to persons having known claims that are contingent, conditional, or unmaturing; requiring that a dissolved corporation follow certain procedures in offering compensation to a claimant if the claim matures; requiring that a dissolved corporation petition the circuit court to determine the amount and form of security that is sufficient to provide compensation to certain

claimants; providing that the giving of notice or making of an offer does not revive a claim that has been barred; providing that directors of a dissolved corporation or governing persons of a successor entity that has complied with certain procedures are not personally liable to the claimants of a dissolved corporation; providing that certain members of a dissolved corporation are not liable for any claim against the corporation; providing a limit on the aggregate liability of any member of a dissolved corporation; repealing s. 617.1421(6), F.S., relating to the assumption and use of the name of a dissolved corporation; amending s. 617.1422, F.S.; deleting certain requirements for an application to reinstate a corporation that has been dissolved; requiring that a corporation submit a reinstatement form prescribed and furnished by the department; providing that the name of a dissolved corporation is not available for assumption or use by another corporation until 1 year after the effective date of dissolution; providing an exception; amending s. 617.1430, F.S.; revising the requirements for members to dissolve a corporation in circuit court; amending s. 617.1503, F.S.; requiring a foreign corporation to deliver a certificate of existence authenticated by the Secretary of State; amending s. 617.1504, F.S.; requiring that a foreign corporation make application to the department to obtain an amended certificate of authority within 90 days after the occurrence of a change; amending s. 617.1506, F.S.; requiring that an alternate corporate name adopted for use in this state be cross-referenced to the real corporate name in the records of the Division of Corporations; requiring that the corporate name of a foreign corporation be distinguishable from the corporate name of a corporation for profit incorporated or authorized to transact business in this state; amending s. 617.1530, F.S.; requiring that the department receive an authenticated certificate from the Secretary of State before commencing a proceeding to revoke the certificate of authority of a foreign corporation; amending s. 617.1601, F.S.; requiring that a corporation keep a copy of its articles of incorporation; amending s. 617.1602, F.S.; providing that a member of a corporation is entitled to inspect and copy certain records of the corporation at a reasonable location specified by the corporation; requiring that a member give the corporation written notice 10 days before the date on which he or she wishes to inspect and copy records; amending s. 617.1605, F.S.; revising the circumstances under which a corporation is required to furnish a member with its latest annual financial statement; creating s. 617.1703, F.S.; providing for the applicability of certain provisions to corporations regulated under the act; amending s. 617.1803, F.S.; providing for certain changes when a foreign not-for-profit corporation becomes domesticated; amending s. 617.1806, F.S.; revising the provisions for conversion to a corporation not for profit; amending s. 617.1907, F.S.; providing that the repeal or amendment of a statute does not affect certain operations and proceedings; repealing s. 617.2103, F.S., relating to exemptions for certain corporations; providing an effective date.

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By the Committees on Criminal Justice; Criminal Justice; and Senator Lynn—

**CS for SB's 340 and 1612**—A bill to be entitled An act relating to controlled substances; amending s. 893.03, F.S.; including *Salvia divinorum* and *Salvinorin A* on the list of controlled substances in Schedule I; providing exceptions from the scheduling of *Salvia divinorum* and *Salvinorin A*; reenacting ss. 893.13(1)(a), (c), (d), (e), (f), and (h), (2)(a), (4)(b), and (5)(b), and 921.0022(3)(b), (c), and (e), F.S., relating to prohibited acts and penalties concerning controlled substances and the offense severity chart of the Criminal Punishment Code, to incorporate the amendment to s. 893.03, F.S., in references thereto; providing an effective date.

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By the Committee on Criminal Justice; and Senator Crist—

**CS for SB 654**—A bill to be entitled An act relating to offenses against officers; amending s. 776.051, F.S.; providing that a person is not justified in using force to resist an arrest by a law enforcement officer, or to resist a law enforcement officer engaged in executing a legal duty, if the officer acts in good faith and is known or appears to be a law enforcement officer; providing an effective date.

By the Committee on Criminal Justice; and Senators Baker, Rich, Bennett, Deutch, Wilson, Saunders, Diaz de la Portilla, Gaetz, Jones, Lynn, Ring and Posey—

**CS for SB 706**—A bill to be entitled An act relating to Special Risk Class retirement benefits; amending s. 121.091, F.S.; prohibiting certain members of the Special Risk Class from being reemployed or contracting with the same employing agency from which the member retired; extending the period of time during which certain Special Risk Class members may participate in the Florida Retirement System Deferred Retirement Option program; providing requirements for extended participation; deleting obsolete provisions; providing legislative findings with respect to the state's interest in protecting the public's safety and welfare by extending retirement benefits for officers and funding increased retirement benefits in an actuarially sound manner; providing an effective date.

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By the Committee on Commerce; and Senator Alexander—

**CS for SB 966**—A bill to be entitled An act relating to automated teller machine transactions; amending s. 655.966, F.S.; authorizing machine owners or operators to impose access fees or surcharges for machine use; providing fee or surcharge disclosure requirements; providing certain agreement prohibitions relating to machine access fees or surcharges; providing construction relating to certain fee-free or surcharge-free network agreements; providing an effective date.

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By the Committee on Banking and Insurance; and Senator Fasano—

**CS for SB 1018**—A bill to be entitled An act relating to property insurance appraisal umpires; amending s. 624.501, F.S.; providing license application, issuance, biennial renewal, or continuation fees for property appraisal umpires; amending s. 626.015, F.S.; defining the terms "property insurance loss appraiser" and "property insurance appraisal umpire" for purposes of the Licensing Procedures Law; amending s. 626.016, F.S.; providing that property insurance appraisal umpires are subject to the powers of the Department of Financial Services, the Financial Services Commission, and the Office of Insurance Regulation; amending s. 626.022, F.S.; expanding the scope of part I of ch. 626, F.S., to include property insurance appraisal umpires; deleting obsolete provisions; amending s. 626.112, F.S.; requiring that property insurance appraisal umpires operating in this state be licensed by the department; exempting retired judges and certain mediators from the requirement for licensure; creating part XII of ch. 626, F.S.; creating s. 626.9931, F.S.; providing a legislative finding and purpose; creating s. 626.9932, F.S.; providing the scope and parameters for application; creating s. 626.9933, F.S.; providing definitions; creating s. 626.9934, F.S.; providing procedures for the application for licensure as a property insurance appraisal umpire; requiring that all applicants be fingerprinted by a law enforcement agency or other entity approved by the department at the time of application; requiring the department to develop and maintain an updated list of licensed umpires; creating s. 626.9935, F.S.; authorizing the department to adopt rules; creating s. 626.9936, F.S.; providing qualifications for licensure as a property insurance appraisal umpire; creating s. 626.9937, F.S.; providing professional and educational requirements for licensure as a property insurance appraisal umpire; creating s. 626.9938, F.S.; providing for the regulation of umpire course providers, instructors, and courses; requiring the department to adopt rules establishing standards for providers, instructors, and courses, and a process for determining compliance with certain precensure requirements and adopting forms to be used for the administration of such requirements; creating s. 626.9939, F.S.; providing grounds for the compulsory refusal, suspension, or revocation of an umpire's license; creating s. 626.9940, F.S.; providing grounds for the discretionary refusal, suspension, or revocation of an umpire's license; creating s. 626.9941, F.S.; providing ethical standards for property insurance loss appraisal umpires; creating s. 626.9942, F.S.; requiring that a licensed property insurance appraisal umpire retain certain records for a specified period; requiring that umpires make such records available for inspection and copying by the department; requiring that appraisals that are the subject of litigation or have been admitted as evidence in a lawsuit be retained for a specified period; creating s. 626.9943, F.S.; providing ethical standards for property loss insurance appraisers; creating s. 627.4141, F.S.; providing procedures that must be followed if a residential or commercial

property insurance contract provides that either party may submit a written demand to enter into the process of appraisal when the insured and the insurer fail to mutually agree to the actual cash value, the amount of loss, or the cost of repair or replacement of property for which a claim has been filed; providing an exception upon which an insurer may refuse to accept such demand; authorizing each party to select a competent and independent appraiser and to notify the opposing party within a specified period; requiring the appraisers to select an umpire from the department's list of licensed umpires; authorizing either party to file a petition, in a county or circuit court in the jurisdiction in which the covered property is located, to designate an umpire if the appraisers cannot agree on the selection of an umpire; providing that appraisal proceedings are informal unless the insurer and the insured agree otherwise; defining and providing the scope of the term "informal" for purposes of appraisal proceedings; requiring each appraiser to submit a written report to the other appraisers; requiring that any differences in findings among the appraisers which cannot be resolved by the appraisers themselves within a specified period be submitted to the umpire for review; requiring the umpire to submit his or her conclusions regarding any unresolved differences in the findings of the appraisers within a specified period; providing that if either appraiser agrees with the conclusions of the umpire, an itemized written appraisal award signed by the umpire and appraiser shall be filed with the insurer and shall determine the amount of the loss; providing that the appraisal award is binding upon the insurer and the insured; providing for compensation of the appraisers and the umpire; providing that the Florida Arbitration Code does not apply to residential or commercial property insurance loss appraisal proceedings; providing that certain provisions of the Florida Arbitration Code relating to procedural matters do apply; prohibiting the appraisal process from addressing issues involving coverage or lack thereof under an insurance contract; authorizing the umpire and appraisers to consider causation issues when necessary to determine the amount of loss; providing an effective date.

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By the Committee on Banking and Insurance; and Senator Fasano—

**CS for SB 1098**—A bill to be entitled An act relating to insurance adjusters; amending s. 624.501, F.S.; providing for filing fees for an application for reinstatement of a suspended license; amending s. 626.015, F.S.; redefining the term "adjuster" to include a public adjuster apprentice; amending s. 626.221, F.S.; providing that certain company employee adjusters and independent adjusters seeking reinstatement of a suspended license are not required to take an examination; amending s. 626.241, F.S.; requiring that the Department of Financial Services create an examination for applicants seeking licensure as a public adjuster and a separate examination for applicants seeking licensure as a company employee adjuster or independent adjuster; amending s. 626.641, F.S.; providing that a suspended license may not be reinstated unless the individual seeking reinstatement files an application for reinstatement which is subsequently approved by the department; prohibiting the department from approving such an application under certain circumstances; amending s. 626.854, F.S.; prohibiting a public adjuster from soliciting or entering into a contract with any insured or claimant under an insurance policy for a specified period after the occurrence of an event that may be the subject of a claim; providing an exception; providing that a public adjuster's contract to adjust a claim may be canceled by the client without penalty within a specified period after the execution of the contract; requiring that a public adjuster disclose to a client his or her right to cancel a contract by specified means; prohibiting a public adjuster, apprentice, or his or her agent from giving or offering a monetary loan or an article in excess of a specified value to a client or prospective client; providing that a public adjuster may not charge, agree to, or accept a fee, payment, commission, or any compensation based on any claim payments for additional living expenses or based on the amount of a claim payment or payment offer by the insurer which occurred before the date on which the adjuster and insured executed a contract with regard to the claim; providing restrictions on the fees and compensation that may be charged or accepted by a public adjuster with regard to claims involving residential or commercial policies that do or do not arise from hurricanes; prohibiting a public adjuster from basing any charge, fee, payment, commission, or compensation relating to a supplemental claim on the corresponding previous settlement or claim payment; providing that it is an unfair and deceptive insurance trade practice for a public adjuster or any other person to circulate or disseminate any advertisement, announcement, or statement containing any assertion, representation, or statement with respect to the business of

insurance which is untrue, deceptive, or misleading; creating s. 626.8541, F.S.; defining the term "public adjuster apprentice"; amending s. 626.865, F.S.; providing qualifications that an applicant must possess before the issuance of a license by the department; requiring that certain persons applying for a license after the completion of a period of suspension, termination, cancellation, revocation, or expiration must pass the examination required for licensure as a public adjuster; creating s. 626.8651, F.S.; providing requirements for licensure as a public adjuster apprentice; requiring that the department approve an application under certain circumstances; requiring that the department deny an application under certain circumstances; requiring that an application be accompanied by an affidavit verifying certain information; requiring that all license fees be paid before the department issues a license; requiring the applicant to file a bond in a specified amount in favor of the department; providing for termination of the bond; requiring that the apprentice's work be supervised by a licensed adjuster in good standing; authorizing the department to adopt rules governing employment requirements; providing that the supervising adjuster is responsible for the acts of the apprentice; providing a period of effectiveness for an apprentice license; providing that an individual licensed as an apprentice may file an application for licensure as a public adjuster after a specified period of employment as an apprentice; requiring that a sworn affidavit containing certain information accompany such application; prohibiting an apprentice from performing any functions for which a license is required after the expiration of his or her license for apprenticeship without first obtaining a license to work as a public adjuster; limiting the authority of a public adjuster apprentice; amending s. 626.869, F.S.; providing for continuing education for company employee adjusters, independent adjusters, and public adjusters; providing for the satisfaction of continuing education requirements for nonresident adjusters; amending s. 626.8698, F.S.; providing disciplinary guidelines for public adjusters and public adjuster apprentices; amending s. 626.870, F.S.; providing requirements for the reinstatement of a suspended license, an appointment, or eligibility; providing for the notification of denial or approval of an application for reinstatement; amending s. 626.8732, F.S.; revising requirements for licensure as a nonresident public adjuster; providing exceptions to such requirements; requiring that an applicant for licensure as a nonresident public adjuster provide certain information with his or her application; requiring that the department verify the nonresident applicant's licensing status; creating ss. 626.8796 and 626.8797, F.S.; requiring that all contracts for services by a public adjuster be in writing and contain a specified statement regarding fraud; providing that any person who knowingly and with intent to injure, defraud, or deceive any insurer or who files a statement of claim or proof of loss containing any false, incomplete, or misleading information commits a felony of the third degree; providing a statement that must be signed by a public adjuster for claims under a policy requiring the filing of a written proof of loss containing an estimate of the costs to repair or replace damaged property; providing that it is a felony of the third degree for any person who, with the intent to injure, defraud, or deceive any insurer, prepares, presents, or causes to be presented a proof of loss in support of a claim under an insurance policy knowing that the proof of loss contains any false, incomplete, or misleading information concerning any fact or thing material to the claim; providing effective dates.

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By the Committee on Military Affairs and Domestic Security; and Senator Dean—

**CS for SB 1462**—A bill to be entitled An act relating to direct-support organizations; creating s. 292.055, F.S.; creating the "Sergeant First Class Paul R. Smith Memorial Act"; authorizing the Department of Veterans' Affairs to establish a direct-support organization to assist the department; providing definitions; providing purposes, objectives, and duties of the direct-support organization; providing for a board of directors and membership requirements for the board members; requiring the direct-support organization to operate under contract with the department; delineating contract and other governance requirements; providing guidelines for the use of funds; providing for the use of property, facilities, and personal services of the department; providing restrictions; providing limits on the direct-support organization; requiring the direct-support organization to submit certain federal tax forms to the department; providing for an annual audit; amending s. 265.002, F.S.; providing for the Department of Veterans' Affairs to replace the Florida Commission on Veterans' Affairs in cooperating with the Department of Management Services to establish the Florida Medal of Honor Wall; amending s. 320.08058, F.S.; requiring that a certain percent of the

annual license plate fee collected from the sale of the “Florida Salutes Veterans” license plate be distributed to the direct-support organization created for the purpose of providing benefit to the Department of Veterans’ Affairs for a period not to exceed 24 months after the date the direct-support organization is incorporated; providing that the remaining fees be deposited in the State Homes for Veterans Trust Fund; amending s. 337.111, F.S.; providing that three members of the direct-support organization of the Department of Veterans’ Affairs participate on a committee to approve contracts to install monuments and memorials honoring Florida’s military veterans at highway rest areas around the state; repealing s. 292.04, F.S., relating to the Florida Commission on Veteran’s Affairs; providing an effective date.

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By the Committees on Criminal Justice; and Criminal Justice—

**CS for SB 1614**—A bill to be entitled An act relating to the Department of Corrections; amending s. 921.187, F.S.; deleting certain provisions limiting circumstances under which an offender may be placed in community control; amending s. 940.061, F.S.; specifying that the Department of Corrections meets its statutory obligation to assist released offenders with completing the application for the restoration of civil rights by sending an electronic list to the Parole Commission each month of those inmates and offenders who were released from incarceration or terminated from supervision during the preceding month; amending s. 943.16, F.S.; eliminating provisions requiring that a law enforcement officer reimburse the employing agency for wages and benefits paid by the employing agency if the officer terminates employment before the end of a 2-year commitment period; eliminating wages and benefits from the costs that employing agencies may recover; eliminating the definition of the term “academy training period”; amending s. 944.1905, F.S.; authorizing the department to assign an offender sentenced to death to a facility for youthful offenders until the offender reaches a specified age; deleting provisions requiring that certain offenders younger than 18 years of age be housed and provided certain services separately from older offenders or placed in a facility for youthful offenders; amending s. 944.293, F.S.; specifying that the Department of Corrections meets its statutory obligation to assist released offenders with completing the application for the restoration of civil rights by sending an electronic list to the Parole Commission each month of those inmates and offenders who were released from incarceration or terminated from supervision during the preceding month; amending s. 944.47, F.S.; providing that a cellular telephone or other portable communication device that is introduced inside the secure perimeter of a state correctional institution without prior authorization is contraband; prohibiting an inmate or other person upon the grounds of the institution from possessing such contraband without authorization; providing a definition; providing criminal penalties; amending s. 945.41, F.S.; eliminating a requirement that the Department of Corrections contract with the Department of Children and Family Services to provide certain mental health services; authorizing the Department of Corrections to contract with other entities or persons to provide mental health services to inmates; amending s. 945.42, F.S.; revising definitions and defining the term “crisis stabilization care”; amending s. 945.43, F.S.; revising the procedures for placing an inmate in a mental health treatment facility; authorizing the court to waive the presence of the inmate at the hearing on the inmate’s placement; amending s. 945.44, F.S.; providing for the emergency placement of an inmate in a mental health treatment facility; amending s. 945.45, F.S.; revising the provisions governing the continued placement of an inmate in a mental health treatment facility; providing that the administrative law judge may waive the presence of the inmate at the hearing under certain conditions; amending s. 945.46, F.S.; authorizing the warden to initiate procedures for the involuntary examination of an inmate who has a mental illness and meets certain criteria; amending s. 945.47, F.S.; providing for the transfer of an inmate who is no longer in need of mental health treatment; deleting certain provisions governing involuntary placement; requiring that a summary of the inmate’s treatment be provided to the Parole Commission and the Department of Children and Family Services upon request; amending s. 945.48, F.S.; revising the procedure for the involuntary mental health treatment of an inmate; providing for the warden of the institution containing the mental health treatment facility to petition the circuit court for an order authorizing involuntary treatment; providing requirements for the hearing on involuntary treatment; limiting the period that an order authorizing involuntary treatment is effective; providing a procedure for emergency treatment; amending s. 945.49, F.S.; deleting a provision requiring that training provided to correctional officers employed by a

mental health treatment facility be in accordance with the requirements of the Criminal Justice Standards and Training Commission; amending s. 948.01, F.S.; deleting certain provisions limiting circumstances under which an offender may be placed in community control; amending s. 948.10, F.S.; deleting a requirement that community control programs and manuals be developed in consultation with the Florida Conference of Circuit Court Judges and the State Courts Administrator; deleting requirements for the department in developing and implementing community control programs, resource directories, and training programs; deleting a requirement for the Florida Court Education Council and the State Courts Administrator to coordinate certain resources for judges pertaining to community control; eliminating provisions governing review and notice by the department of offenders ineligible for community control and requiring the department to develop a caseload equalization strategy; amending s. 958.04, F.S.; authorizing the court to sentence a person as a youthful offender if the offender is younger than 21 years of age at the time sentence is imposed; requiring the Department of Corrections to adopt by rule criteria to define successful participation in the youthful offender program; amending s. 958.11, F.S.; removing the specific designation of youthful offender facilities for housing female offenders; revising requirements for the department with respect to assigning or transferring youthful offenders; removing references to the Assistant Secretary for Youthful Offenders; amending s. 958.12, F.S.; removing the requirement for a youthful offender to be visited by a probation and parole officer before release; removing the requirement for the department to develop community partnerships with the Department of Labor and Employment Security and the Department of Children and Family Services; providing an effective date.

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By the Committee on Criminal Justice; and Senator Dockery—

**CS for SB 1988**—A bill to be entitled An act relating to driving with a license that is suspended, revoked, or canceled; amending s. 322.34, F.S.; providing that a person commits a second-degree misdemeanor upon a first conviction and a first-degree misdemeanor upon a second or subsequent conviction of the same offense if the person commits certain specified violations of law; requiring the Department of Highway Safety and Motor Vehicles to study the effectiveness of suspending a person’s driver’s license for certain specified violations of law; requiring that the department, in consultation with the Office of Program Policy Analysis and Government Accountability and other affected entities, prepare a report and submit its findings and recommendations to the Governor and the Legislature by a specified date; providing an effective date.

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By the Committee on Criminal Justice; and Senator Dockery—

**CS for SB 2000**—A bill to be entitled An act relating to sentencing; creating s. 921.0019, F.S.; creating the Sentencing Policy Advisory Council within the Legislature; requiring the council to evaluate sentencing policy, sentencing practices, and laws affecting or applicable to sentencing or punishment; requiring that recommendations be consistent with specified goals; providing membership of the council; providing for selection of the chair of the council; providing for an executive director and additional staff for the council, subject to appropriations; providing that members of the council serve without compensation, but are entitled to be reimbursed for per diem and travel expenses; requiring meetings and reports of findings and recommendations to the Governor, the Legislature, and the Florida Supreme Court; requiring the council to report its findings and recommendations regarding specified questions by a specified date; providing an effective date.

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By the Committee on Banking and Insurance; and Senator Deutch—

**CS for SB 2012**—A bill to be entitled An act relating to long-term care policies; amending s. 627.94073, F.S.; revising provisions requiring that insurers notify policyholders of the right to designate a secondary addressee to receive a notice of termination; requiring that a canceled policy be reinstated if the policyholder failed to pay the premium due to an extended hospital confinement; providing for application; providing an effective date.

By the Committee on Regulated Industries; and Senator Aronberg—

**CS for SB 2016**—A bill to be entitled An act relating to public lodging and public food service establishments; amending s. 509.013, F.S.; revising and adding definitions; amending s. 509.032, F.S.; eliminating the requirement for the Division of Hotels and Restaurants to assist the State Fire Marshal in updating the Florida Fire Prevention Code; eliminating the requirement for the division to enforce the Florida Fire Prevention Code in conducting its inspections; revising state preemption authority; amending s. 509.039, F.S.; removing a time limit for obtaining food service manager certification after employment; amending s. 509.101, F.S.; deleting the requirement that a transient establishment maintain a copy of ch. 509, F.S., on its premises; repealing s. 509.201, F.S., relating to public lodging establishment room rate posting and filing requirements, room rate advertisement requirements, and related exemptions and penalties; amending s. 509.211, F.S.; deleting a requirement for division notification of local firesafety officials or the State Fire Marshal of violations of rules under ch. 633, F.S.; amending s. 509.221, F.S.; providing that certain sanitary regulations for a public lodging establishment for its guests and employees and for a public food service establishment for its employees be in compliance with the Florida Building Code as approved by the local authority having jurisdiction; providing for wastewater disposal procedures for public food service establishments; requiring public lodging establishment and public food service establishment public restroom requirements to be in accordance with the Florida Building Code as approved by the local authority having jurisdiction; amending s. 509.242, F.S.; clarifying public lodging establishment classifications; amending s. 509.261, F.S.; authorizing the division to levy sanctions for failing to comply with final orders of the division; authorizing the division to require payment of outstanding fines before renewing or issuing a license; providing an effective date.

By the Committee on Criminal Justice; and Senator Ring—

**CS for SB 2026**—A bill to be entitled An act relating to sexual offenders and predators; amending ss. 775.21, 943.0435, 944.607, and 985.4815, F.S.; requiring sexual offenders and predators to provide home telephone numbers and any cellular telephone numbers as part of the registration process; specifying that failure to provide such telephone numbers as required is a third-degree felony; amending s. 944.606, F.S.; requiring that the Department of Law Enforcement be notified of the home telephone number and any cellular telephone number of a sexual offender released from incarceration; amending s. 985.481, F.S.; requiring that the Department of Law Enforcement be notified of the home telephone number and any cellular telephone number of a juvenile sexual offender released after serving a period of residential commitment; providing an effective date.

By the Committees on Banking and Insurance; and Banking and Insurance—

**CS for SB 2158**—A bill to be entitled An act relating to money services businesses; changing the name of money transmitters to money services businesses; requiring licensure rather than registration; amending s. 560.103, F.S.; revising definitions; defining the terms “affiliated party,” “branch office,” “cashing,” “compliance officer,” “electronic instrument,” “financial audit report,” “foreign affiliate,” “licensee,” “location,” “monetary value,” “net worth,” “outstanding money transmission,” and “stored value”; providing applicability for certain terms; amending s. 560.104, F.S.; revising provision providing exemptions from ch. 560, F.S.; amending s. 560.105, F.S.; revising provisions relating to the powers of the Office of Financial Regulation and the Financial Services Commission; amending s. 560.109, F.S.; revising provisions relating to examinations and investigations conducted by the office; requiring that the office periodically examine each licensee; requiring the office to report certain violations to a criminal investigatory agency; requiring that the office annually report to the Legislature information concerning investigations and examinations and the total amount of fines assessed and collected; requiring records in a language other than English to be translated; creating s. 560.1091, F.S.; authorizing the office to contract with third parties to conduct examinations; authorizing the commission to adopt rules relating to who can conduct examinations and the rates charged; creating s. 560.1092, F.S.; requiring persons examined to pay the expenses of examination as set by rule of the commission; providing

for the deposit of funds collected from licensees; requiring payment for travel expenses and living expenses and compensation for persons making the examinations from such funds or from funds budgeted for such purposes; creating s. 560.110, F.S.; providing for record retention by licensees; amending s. 560.111, F.S.; revising the list of prohibited acts by a money services business; amending s. 560.113, F.S.; providing for the establishment of a receivership or the payment of restitution by a person found to have violated ch. 560, F.S.; amending s. 560.114, F.S.; revising grounds for the disciplinary actions; amending s. 560.115, F.S.; revising provisions relating to the voluntary surrender of a license; amending s. 560.116, F.S.; revising provisions relating to the granting of immunity for providing information about alleged violations of ch. 560, F.S.; amending s. 560.118, F.S.; revising provisions relating to required reports; deleting an exemption from the requirement to file an annual financial report; transferring, renumbering, and amending s. 560.119, F.S.; revising provisions providing for the deposit of fees and assessments; amending s. 560.121, F.S.; revising restriction on access to records held by a court or the Legislature; amending s. 560.123, F.S.; revising provisions relating to the Florida Control of Money Laundering in Money Services Business; creating s. 560.1235, F.S.; requiring a licensee to comply with state and federal anti-money laundering laws and rules; amending s. 560.124, F.S.; revising provisions relating to sharing reported information; amending s. 560.125, F.S.; revising provisions relating to unlicensed activity; amending s. 560.126, F.S.; revising provisions relating to certain notice requirements by a licensee; amending s. 560.127, F.S.; revising provisions relating to the control of a money services business; amending s. 560.128, F.S.; revising provisions relating to customer contacts and license display; amending s. 560.129, F.S.; revising provisions relating to the confidentiality of certain records; creating s. 560.140, F.S.; providing licensing standards for a money services business; creating s. 560.141, F.S.; providing for a license application; creating s. 560.142, F.S.; providing for license renewal; creating s. 560.143, F.S.; providing for license fees; amending s. 560.203, F.S.; revising the exemption from licensure for authorized agents of a money services business; amending s. 560.204, F.S.; revising provisions relating to the requirement for licensure of money transmitters or sellers of payment instruments under part II of ch. 560, F.S.; amending s. 560.205, F.S.; providing additional requirements for a license application; amending s. 560.208, F.S.; revising provisions relating to the conduct of a licensee; creating s. 560.2085, F.S.; providing requirements for authorized agents; amending s. 560.209, F.S.; revising provisions relating to a licensee’s net worth and the filing of a corporate surety bond; requiring a financial audit report; increasing the upper limit of the bond; deleting the option of waiving the bond; amending s. 560.210, F.S.; revising provisions relating to permissible investments; amending s. 560.211, F.S.; revising provisions relating to required recordkeeping under part II of ch. 560, F.S.; amending s. 560.212, F.S.; revising provisions relating to licensee liability; amending s. 560.213, F.S.; revising provisions relating to information that must be printed on a payment instrument; amending s. 560.303, F.S.; revising provisions relating to the licensure of check cashers under part II of ch. 560, F.S.; amending s. 560.304, F.S.; revising provisions relating to exemptions from licensure; limiting the exemption for the payment of instruments below a certain value; amending s. 560.309, F.S.; revising provisions relating to the conduct of check cashers; providing additional requirements; amending s. 560.310, F.S.; revising requirements for licensee records; specifying the maintenance of identification records for certain customers; amending s. 560.402, F.S.; revising definitions relating to deferred presentment providers; amending s. 560.403, F.S.; revising provisions relating to the licensing requirements for deferred presentment providers; amending s. 560.404, F.S.; revising provisions relating to deferred presentment transactions; amending s. 560.405, F.S.; revising provisions relating to the redemption or deposit of a deferred presentment transaction; amending s. 560.406, F.S.; revising provisions relating to worthless checks; amending ss. 499.005, 499.0691, 501.95, 538.03, 896.101, 896.104, and 921.0022, F.S.; conforming cross-references; repealing s. 560.101, F.S., relating to a short title; repealing s. 560.102, F.S., relating to purpose and application; repealing s. 560.106, F.S., relating to chapter constructions; repealing s. 560.1073, F.S., relating to false or misleading statements or documents; repealing s. 560.108, F.S., relating to administrative enforcement guidelines; repealing s. 560.112, F.S., relating to disciplinary action procedures; repealing s. 560.117, F.S., relating to administrative fines; repealing s. 560.200, F.S., relating to a short title; repealing s. 560.202, F.S., relating to definitions; repealing s. 560.206, F.S., relating to the investigation of applicants; repealing s. 560.207, F.S., relating to registration; repealing s. 560.301, F.S., relating to a short title; repealing s. 560.302, F.S., relating to definitions; repealing s. 560.305, F.S., relating to application for registration; repealing s. 560.306, F.S., relating to

standards; repealing s. 560.307, F.S., relating to fees; repealing s. 560.308, F.S., relating to registration; repealing s. 560.401, F.S., relating to a short title; repealing s. 560.407, F.S., relating to required records; providing an effective date.

### MESSAGES FROM THE HOUSE OF REPRESENTATIVES

#### RETURNING MESSAGES—FINAL ACTION

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2502 as amended by the Conference Committee Report.

*William S. Pittman III*, Chief Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

#### CORRECTION AND APPROVAL OF JOURNAL

The Journals of March 6 and 11 were corrected and approved.

### ENROLLING REPORTS

SB 2502 has been enrolled, signed by the required Constitutional Officers and presented to the Governor on March 12, 2008.

*Faye W. Blanton*, Secretary

### CO-INTRODUCERS

Senators Baker—CS for SB 1384, SB 2018, SB 2148; Bennett—CS for SB 574, SB 678, SB 1096, SB 2148, SB 2246; Bullard—SB 302; Dean—SB 1964; Deutch—SB 678; Fasano—SB 1964; Gaetz—SB 82, SB 1964, SJR 2022; Haridopolos—CS for SB 76, SB 112, CS for SB 394, SB 618, CS for SB 758, SB 1378, SM 1742; Joyner—SM 1600, SB 1964; Justice—SB 1964; Lawson—SB 2030; Lynn—SB 286, CS for SB's 556 and 748, CS for SB 1152, SB 1640; Posey—SB 678; Ring—SM 1600; Storms—CS for SB 282, SB 1606; Wilson—SB 848

### RECESS

On motion by Senator King, the Senate recessed at 1:20 p.m. for the purpose of holding committee meetings and conducting other Senate business to reconvene at 8:30 a.m., Thursday, March 13 or upon call of the President.