

**Conference Committee on General Government Appropriations/Government Operations
SENATE OFFER #2**

FY 2009-10		House Offer #1				Senate Offer #2				
	AGENCY & ISSUE TITLE	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	
1	BUSINESS/PROFESSIONAL REG									1
2	1100000 STARTUP (RECURRING LAW AND POLICY) - OPERATING	1,589.75			137,123,586	1,589.75			137,123,586	2
3	1600270 Realignment Of Budget Authority From Expense To Operation Of Motor Vehicles - Deduct				(101,000)				(101,000)	3
4	1600280 Realignment Of Budget Authority From Expense To Operation Of Motor Vehicles - Add				101,000				101,000	4
5	1600320 Realignment Of Budget Authority - From Data Processing Services Trc - Dms To Contracted Services - Deduct									5
6	1600330 Realignment Of Budget Authority - From Data Processing Services Trc - Dms To Contracted Services - Add									6
7	1600340 Realignment Of Budget Authority From Salaries And Benefits To Other Personal Services - Deduct				(6,200)				(6,200)	7
8	1600350 Realignment Of Budget Authority From Salaries And Benefits To Other Personal Services - Add				6,200				6,200	8
9	1600360 Realignment Of Budget Authority From Operating Capital Outlay To Operation Of Motor Vehicles - Deduct				(2,500)				(2,500)	9
10	1600370 Realignment Of Budget Authority From Operating Capital Outlay To Operation Of Motor Vehicles - Add				2,500				2,500	10
11	1600380 Realignment Of Budget Authority From Operating Capital Outlay To Salary Incentive Payments - Deduct				(3,000)				(3,000)	11
12	1600390 Realignment Of Budget Authority From Operating Capital Outlay To Salary Incentive Payments - Add				3,000				3,000	12
13	1600610 Realign Budget Authority From Standards & Licensure To Compliance & Enforcement - Condominiums, Time- Shares & Mobile Homes - Deduct				(93,249)				(93,249)	13
14	1600620 Realign Budget Authority From Standards & Licensure To Compliance & Enforcement - Condominiums, Time- Shares & Mobile Homes - Add				93,249				93,249	14
15	1600870 Realignment Of Contractual Services Budget - Deduct				(4,000)				(4,000)	15
16	1600880 Realignment Of Contractual Services Budget - Add				4,000				4,000	16
17	1800920 Transfer Position From Compliance And Enforcement To Standards And Licensure - Alcoholic Beverages And Tobacco - Deduct	(1.00)			(43,916)	(1.00)			(43,916)	17
18	1800930 Transfer Position From Compliance And Enforcement To Standards And Licensure - Alcoholic Beverages And Tobacco - Add	1.00			43,916	1.00			43,916	18
19	1801500 Transfer From Standards And Licensure To Compliance And Enforcement - Add	88.00			10,724,055	88.00			10,724,055	19
20	1801510 Transfer From Standards And Licensure To Compliance And Enforcement - Deduct	(88.00)			(10,724,055)	(88.00)			(10,724,055)	20
21	1808500 Transfer Position From Compliance And Enforcement To Standards And Licensure - Condominiums, Time- Shares, And Mobile Homes - Deduct	(1.00)			(63,803)	(1.00)			(63,803)	21
22	1808510 Transfer Position From Compliance And Enforcement To Standards And Licensure - Condominiums, Time- Shares, And Mobile Homes - Add	1.00			63,803	1.00			63,803	22
23	1808520 Transfer Positions From The Office Of The General Counsel To Professions - Construction Recovery Fund - Deduct	(3.00)			(169,515)	(3.00)			(169,515)	23
24	1808530 Transfer Positions From The Office Of The General Counsel To Professions - Construction Recovery Fund - Add	3.00			169,515	3.00			169,515	24
25	1808540 Transfer Positions From Central Intake Unit To Customer Call Center - Division Of Service Operations Director's Office - Deduct	(4.00)			(325,339)	(4.00)			(325,339)	25
26	1808550 Transfer Positions From Central Intake Unit To Customer Call Center - Division Of Service Operations Director's Office - Add	4.00			325,339	4.00			325,339	26

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27	1808560	Transfer Position From Office Of The Secretary Budget And Financial Management To Division Of Service Operations Central Intake - Deduct	(1.00)			(86,731)	(1.00)			(86,731)	27
28	1808570	Transfer Position From Office Of The Secretary Budget And Financial Management To Division Of Service Operations Central Intake - Add	1.00			86,731	1.00			86,731	28
29	1808580	Transfer Position From Education And Continuing Education To Central Intake - Application Quality Assurance Team - Add	2.00			112,160	2.00			112,160	29
30	1808590	Transfer Position From Education And Continuing Education To Central Intake - Application Quality Assurance Team - Deduct	(2.00)			(112,160)	(2.00)			(112,160)	30
31	2105200	Alcoholic Beverages And Tobacco - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund				145,000				145,000	31
32	2500500	Increase In Attorney General Contract For Professional Regulation				161,292				161,292	32
33	2503080	Direct Billing For Administrative Hearings				(80,229)				(80,229)	33
34	3001560	Slot Operations - Miami-Dade Facilities	11.00			567,496	11.00			567,496	34
35	3001570	Pari-Mutuel Wagering - Quarterhorse Tracks/Cardrooms				86,261				86,261	35
36	3003100	Increased Slot Enforcement Operations Due To Reduced Fdle Activities	4.00			276,965	4.00			276,965	36
37	33B0130	Minority Scholarships For Certified Public Accountants				(20,000)					37
38	33B2100	Reduce Contracted Services Slot Machine Gaming				(95,000)				(95,000)	38
39	33B2120	Pari-Mutuel State University System Industry Research				(12,500)				(12,500)	39
40	33B2500	Application Management Contract				(2,770,380)				(2,770,380)	40
41	33B2510	Division Hotel And Restaurants Expense Appropriation				(114,271)				(114,271)	41
42	33B2520	Office Secretary/Administration Expense/Operating Capital Outlay				(45,000)				(45,000)	42
43	33B2550	Division Of Alcoholic Beverages/ Tobacco Administration Positions	(8.00)			(550,578)	(8.00)			(550,578)	43
44	33B2560	Division Of Professions Expenditures For Board Meetings				(60,000)				(60,000)	44
45	33B2570	Division Of Certified Public Accounting Expenditures				(14,210)				(14,210)	45
46	33B2580	Salary Incentive Appropriation In Division Of Alcoholic Beverages/Tobacco				(10,000)				(10,000)	46
47	33B2590	Division Of Real Estate Expense Appropriation				(97,900)				(97,900)	47
48	33B2610	Testing And Education Related To Construction Examinations				(118,757)				(118,757)	48
49	33B2620	Testing/Education Certified Public Accountant Laws/Rules Examinations				(138,000)				(138,000)	49
50	33B2640	Division Of Administration Positions	(9.00)			(509,304)	(9.00)			(509,304)	50
51	33B2650	Icare Positions In The Division Alcoholic Beverage And Tobacco									51
52	33B2670	Condominiums, Timeshare And Mobile Homes Community Association Living Study Council - with Conforming Bill Language				(17,000)				(17,000)	52
53	33B2680	Alcoholic Beverages & Tobacco Audit Positions	(3.00)			(153,160)	(3.00)			(153,160)	53
54	33B2770	Division Of Administration - Records Administration									54
55	33B2780	Division Of Administration - Director's Office									55
56	33B2790	Division Of Regulation Staff Reduction									56
57	33E1000	Reduction To The Construction Industry Recovery Fund				(1,200,000)				(1,200,000)	57
58	33G0400	Administrative Expenditure Reduction Based On Holdback Review				(1,500)				(1,500)	58
59	33G1420	Reduce Maint/Supp/Single Licensing System									59
60	3300320	Consolidation Of Regional Offices Professional Regulation	(4.00)			(572,582)	(4.00)			(572,582)	60
61	33V0260	Condominium Coop Management Education				(50,000)				(50,000)	61
62	3300190	Reduction Of Vacant Positions-- Condos, TS & MH & CCC									62
63	3300210	Reduce Base Budget Funding - Acquisition Of Motor Vehicles				(567,346)				(567,346)	63
64	3301000	Reduce Transfer To Florida Department Of Law Enforcement (Fdle) Due To Decreased Slot Machine Enforcement Activities				(2,545,806)				(2,545,806)	64

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65	3304010	Reduce Vacant Positions - Alcoholic Beverages And Tobacco									65
66	36240CO	Document Management				107,428				107,428	66
67	36243CO	Maintenance And Support For Single Licensing System - In House Support				1,048,361				1,048,361	67
68	4200130	Transfer From Contracted Services To Special Category - Compulsive And Addictive Gambling Prevention Contract - Add				750,000				750,000	68
69	4200140	Redirect Condominium/Cooperative Management Education To Expense - Add									69
70	4200150	Redirect Condominium/Cooperative Management Education To Expense - Deduct									70
71	4200160	Transfer From Contracted Services To Special Category - Compulsive And Addictive Gambling Prevention Contract - Deduct				(750,000)				(750,000)	71
72	4200550	Realignment Of Document Management Budget Authority - Deduct				(471,000)				(471,000)	72
73	4200560	Realignment Of Document Management Budget Authority - Add				471,000				471,000	73
74	5500010	Realign Hospitality Education Program Budget To Lump Sum - Deduct	(6.00)			(706,698)	(6.00)			(706,698)	74
75	5500020	Realign Hospitality Education Program Budget To Lump Sum - Add	6.00			706,698	6.00			706,698	75
76	Total	BUSINESS/PROFESSIONAL REG	1,580.75	0	0	129,772,866	1,580.75	0	0	130,360,212	76
77											77
78		FINANCIAL SERVICES									78
79	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	2,083.50	23,427,612		185,951,395	2,083.50	23,427,612		185,951,395	79
80	160FA20	Transfer Of Positions Between Consumer Assistance And Insurance Fraud - Addback	8.00			272,305	8.00			272,305	80
81	160FA30	Transfer Of Positions Between Consumer Assistance And Insurance Fraud - Deduct	(8.00)			(272,305)	(8.00)			(272,305)	81
82	160F010	Transfer Of Positions And Salaries And Benefits	(4.00)			(288,353)	(4.00)			(288,353)	82
83	160F020	Transfer Of Positions And Salaries And Benefits	4.00			288,353	4.00			288,353	83
84	160F080	Realignment Of Operating Budget - Salary Restructuring - Addback				640,000				640,000	84
85	160F090	Realignment Of Operating Budget - Salary Restructuring - Deduct				(640,000)				(640,000)	85
86	160F880	Realignment Of Salaries And Benefits Budget - Salary Restructuring - Addback				354,469				354,469	86
87	160F990	Realignment Of Salaries And Benefits Budget - Salary Restructuring - Deduct				(354,469)				(354,469)	87
88	1600100	Realignment Of Appropriations Between Categories - Deduct				(5,000)				(5,000)	88
89	1600110	Realignment Of Appropriations Between Categories - Add				5,000				5,000	89
90	1800310	Transfer Of Positions And Budget Between Budget Entities And/Or Programs Deduct	(11.00)			(775,717)	(11.00)			(775,717)	90
91	1800320	Transfer Of Positions And Budget Between Budget Entities And/Or Programs Addback	11.00			775,717	11.00			775,717	91
92	1800370	Transfer Publications Section From The Division Of Consumer Assistance To Executive Direction And Support Services - Deduct	(10.00)			(545,737)	(10.00)			(545,737)	92
93	1800380	Transfer Publications Section From The Division Of Consumer Assistance To Executive Direction And Support Services - Addback	10.00			545,737	10.00			545,737	93
94	2503080	Direct Billing For Administrative Hearings				(94,382)				(94,382)	94
95	3000090	First District Court Of Appeal - Workers' Compensation Appeals				2,494,088				2,494,088	95
96	3000190	Federal Stimulus Unemployment Compensation Payments				1,000,000				1,000,000	96
97	33B0120	Executive Direction And Support Services Decrease Positions And Budget									97
98	33B0130	Division Of Administration - Decrease Base Budget				(111,400)				(111,400)	98
99	33B0590	Licensure, Sales Appointment And Oversight - Base Budget				(75,000)				(75,000)	99

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100	33B1100	Call Center Consolidation And Staff Reduction	(21.00)			(1,066,027)	(21.00)			(1,066,027)
101	33B1110	My Safe Florida Home Program								
102	33B1120	Florida Catastrophic Storm Risk Management Center				(2,025,000)				(3,000,000)
103	33B1140	Fund Shift General Revenue To Trust Funds - Deduct		(177,770)				(177,770)		
104	33B1150	Fund Shift General Revenue To Trust Funds - Add				177,770				177,770
105	33B1170	Elimination Of Access To Project Management Methodology Content								
106	33B1180	Elimination Of Membership Dues								
107	33B1190	Elimination Of Subscription For Information Technology Research And Advisory Services								
108	33B1990	Reduce Communications Office Positions - Executive Direction And Support Services - Capitol Offices	(1.00)			(51,194)	(1.00)			(51,194)
109	33B4010	Risk Management - Decrease Base Budget				(92,500)				(92,500)
110	33B4300	Base Budget Reduction - Operating Reductions				(140,000)				(140,000)
111	33B5320	Expenses And Other Operating Reductions From Base Budget - Insurance Fraud				(100,000)				(100,000)
112	33B6120	Vacancies In Special Disability Program - Workers' Compensation								
113	33B6600	Reduce Unfilled Positions In Funeral And Cemetery Services	(4.00)			(207,813)	(4.00)			(207,813)
114	33B6960	Reduction Of General Services Position In Administration	(1.00)			(65,180)	(1.00)			(65,180)
115	33B8220	Reduce Publications Unit Positions								
116	33B8300	Agent And Agency Services - Reductions Through Process Changes				(354,000)				(354,000)
117	33B8320	Workers' Compensation Program Reductions	(10.00)			(440,450)	(10.00)			(440,450)
118	33B8350	Reduce Unclaimed Property Operating Capital Outlay (Oco)								
119	33B8520	Reductions In Administrative Support Staffing								
120	33B8620	Reduce Outreach Coordination Consumer Services								
121	33B9120	Reduction Of Positions - Executive Direction And Support	(1.00)			(48,504)	(1.00)			(48,504)
122	33G0400	Administrative Expenditure Reduction Based On Holdback Review				(280,013)				(280,013)
123	33V0010	Reduce Vacant Positions	(22.00)	(46,870)		(1,040,422)	(22.00)	(46,870)		(1,040,422)
124	3300210	Reduce Base Budget Funding - Acquisition Of Motor Vehicles				(665,114)				
125	3305020	Reduce - Funeral And Cemetery				(21,788)				(21,788)
126	3305030	Reduce Excess Budget Authority								
127	34F0100	Transfer From Insurance Regulatory Trust Fund To Administrative Trust Fund - Deduct								
128	34F0110	Transfer From Insurance Regulatory Trust Fund To Administrative Trust Fund - Add								
129	34F0120	Transfer From Regulatory Trust Fund To The Administrative Trust Fund - Deduct								
130	34F0130	Transfer From The Regulatory Trust Fund To The Administrative Trust Fund - Add								
131	34F0140	Transfer From Workers' Compensation Administration Trust Fund To Administrative Trust Fund - Deduct								
132	34F0150	Transfer From Workers' Compensation Administration Trust Fund To Administrative Trust Fund - Add								
133	34F0160	Transfer From Workers' Compensation Special Disability Trust Fund To Administrative Trust Fund - Deduct								
134	34F0170	Transfer From Workers' Compensation Special Disability Trust Fund To Administrative Trust Fund - Add								
135	34F0180	Transfer From Unclaimed Property Trust Fund To Administrative Trust Fund - Deduct								
136	34F0190	Transfer From Unclaimed Property Trust Fund To Administrative Trust Fund - Add								

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137	34F0200	Transfer From Financial Institutions Regulatory Trust Fund To Administrative Trust Fund - Deduct									137
138	34F0210	Transfer From Financial Institutions Regulatory Trust Fund To Administrative Trust Fund - Add									138
139	34F0220	Transfer From Treasurer's Administrative/Investment Trust Fund To Administrative Trust Fund - Deduct									139
140	34F0230	Transfer From Treasurer's Administrative/Investment Trust Fund To Administrative Trust Fund - Add									140
141	34F0500	Realignment To The Administrative Trust Fund - Department Of Financial Services - Deduct				(38,957,312)				(38,957,312)	141
142	34F0510	Realignment To The Administrative Trust Fund - Department Of Financial Services - Add				38,957,312				38,957,312	142
143	4000012	Study Of Hurricane Mitigation Credits				600,000				600,000	143
144	4000040	Workers' Compensation Fraud				273,372				273,372	144
145	4002010	Flair/Cash Management Replacement Debt Service				(7,594,760)				(7,594,760)	145
146	4005410	Transfer Consumer Assistance Positions To Workers' Compensation To Provide Needed Support Staff - Deduct	(3.00)			(108,302)	(3.00)			(108,302)	146
147	4005420	Transfer Consumer Assistance Positions To Workers' Compensation To Provide Needed Support Staff - Addback	3.00			108,302	3.00			108,302	147
148	XXXXXXXX	Homeland Security Federal Grants-State Fire Marshal								679,365	148
149	XXXXXXXX	FLAIR Task Force for FY 2008-09	(3.00)			(300,000)					149
150	XXXXXXXX	3% Withholding Federal Mandate Workload	3.00			300,000	3.00			300,000	150
105A	XXXXXXXX	Transfer from Contracted Services to Special Category-Workers' Compensation Research Institute Study Add								195,000	
150B	XXXXXXXX	Transfer from Contracted Services to Special Category-Workers' Compensation Research Institute Study Deduct								(195,000)	
150C	XXXXXXXX	Insurance Assets Transparency Data RFP Office of Insurance Regulation								5,000	
151	5401000	Salary Realignment - Trust Funds Only - Realign Salary To More Closely Align Budget With Expenditures - Deduct				(567,187)				(567,187)	151
152	5402000	Salary Realignment - Trust Funds Only - Realign Salary To More Closely Align Budget With Expenditures - Addback				567,187				567,187	152
153	Total	FINANCIAL SERVICES	2,023.50	23,202,972	0	176,023,078	2,026.50	23,202,972	0	176,697,557	153
154											154
155		OFFICE OF INSURANCE REG									155
156	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	314.00			25,242,071	314.00			25,242,071	156
157	1600410	Reapproval Of Budget Amendment For Financial Exams Services Provided By Outside Vendors				4,701,763				4,701,763	157
158	33B1160	Replace Blackberries And Cell Phones With Direct Connect Units									158
159	33B7510	Reduction In Contracted Services For Public Rate Hearing Notices				(58,855)				(58,855)	159
160	33B7530	Reduction In Salary And Benefits Compliance And Enforcement				(675,919)				(675,919)	160
161	33B7540	Reduction In Base Expense In Compliance And Enforcement - Office Of Insurance Regulation (Oir)								(182,225)	161
162	33B7550	Reduction In Expenses In The Office Of The Insurance Commissioner								(8,833)	162
163	33B7570	Reduction In Office Of Insurance Regulation Vacant Positions	(9.00)			(406,293)	(6.00)			(296,452)	163
164	33V0010	Reduce Vacant Positions									164
165	3305030	Reduce Excess Budget Authority				(719,981)					165
166	3307800	Reduce Base Budget - Office Of Insurance Regulation	(17.00)			(876,567)					166
167	Total	OFFICE OF INSURANCE REG	288.00	0	0	27,206,219	308.00	0	0	28,721,550	167
168											168

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169	OFFICE OF FINANCIAL REG									169
170	1100000 STARTUP (RECURRING LAW AND POLICY) - OPERATING	453.00			41,232,685	453.00			41,232,685	170
171	3000A10 Money Transmitter Regulation Staff Increase	3.00			170,832	3.00			170,832	171
172	3000A20 Mortgage Examination Staffing					5.00			454,558	172
173	3000450 Increase Funding To Conduct Financial Institutions Examinations				100,000				100,000	173
174	3002A10 Securities Examinations Staff Increase					3.00			252,934	174
175	3002A40 Distressed Institutions Unit Staff					10.00			1,664,161	175
176	3002000 Training And Expert Witness Fees To Assist In The Investigation And Prosecution Of Complex Securities Products				100,000				100,000	176
177	3005900 Other Personal Services To Assist With Financial Institution Examinations				72,000				72,000	177
178	33V0010 Reduce Vacant Positions	(2.00)			(119,189)	(2.00)			(119,189)	178
179	3305030 Reduce Excess Budget Authority				(12,500)				(12,500)	179
180	36318C0 Licensing Enforcement System-REAL				1,300,231				1,300,231	180
181	36354C0 Nationwide Mortgage Licensing System Integration - SAFE Act	5.00			933,219	5.00			933,219	181
182	Total OFFICE OF FINANCIAL REG	459.00	0	0	43,777,278	477.00	0	0	46,148,931	182
183										183
184	LOTTERY, DEPARTMENT OF THE									184
185	1100000 STARTUP (RECURRING LAW AND POLICY) - OPERATING	438.00			152,483,185	438.00			152,483,185	185
186	3109300 Independent Security Audit				250,000				250,000	186
187	33B0060 Potential Reduction To Transfers To Educational Enhancement Trust Fund				(2,000,000)				(2,000,000)	187
188	33B0310 Potential Reduction To Instant Ticket Purchase, Vendor Fees				(14,600,000)				(14,600,000)	188
189	3302200 Reduction To Retailer Incentives				(1,000,000)				(500,000)	189
190	4B00010 Realignment Of Paid Advertising And Promotion - Deduct				(4,605,945)				(4,605,945)	190
191	4B00020 Realignment Of Paid Advertising And Promotion - Add				4,605,945				4,605,945	191
192	5000500 Instant Ticket Vending Machines								3,900,000	192
193	Total LOTTERY, DEPARTMENT OF THE	438.00	0	0	135,133,185	438.00	0	0	139,533,185	193
194										194
195	ADMIN HEARINGS									195
196	1100000 STARTUP (RECURRING LAW AND POLICY) - OPERATING	266.00			27,100,103	266.00			27,100,103	196
197	33B1040 Reduce Temporary Employment - Adjudication Of Disputes				(6,300)				(6,300)	197
198	33B1050 Reduce Allocation For Expenditures - Adjudication Of Disputes				(30,583)				(30,583)	198
199	33B1100 Reduce Allocation For Expenditures - Workers' Compensation Appeals				(215,814)				(215,814)	199
200	Total ADMIN HEARINGS	266.00	0	0	26,847,406	266.00	0	0	26,847,406	200
201										201
202	MANAGEMENT SRVCS, DEPT OF									202
203	1100000 STARTUP (RECURRING LAW AND POLICY) - OPERATING	983.00	21,371,454		488,638,969	983.00	21,371,454		488,638,969	203
204	99A0000 STARTUP - RECURRING DEBT SERVICE (FCO)				29,880,237				29,880,237	204
205	1800140 Southwood Shared Resource Center Transfer Non-Enterprise Services To The Department Of Management Services Administration - From	(5.00)			(643,585)	(5.00)			(643,585)	205
206	1800150 Southwood Shared Resource Center Transfer Non-Enterprise Services To The Department Of Management Services Administration - To	5.00			921,626	5.00			921,626	206
207	1800180 Southwood Shared Resource Center - Non-Enterprise Portal Services To Department Of Management Services - Add	2.00	332,464			2.00	332,464			207
208	1800190 Southwood Shared Resource Center - Non-Enterprise Portal Services To Department Of Management Services - Delete	(2.00)	(332,464)			(2.00)	(332,464)			208
209	1800500 Creation Of A New Program For The Southwood Shared Resource Center- Deduct	(70.00)			(16,286,150)	(70.00)			(16,286,150)	209

**Conference Committee on General Government Appropriations/Government Operations
SENATE OFFER #2**

FY 2009-10			House Offer #1				Senate Offer #2				
		AGENCY & ISSUE TITLE	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	
210	1800510	Creation Of A New Program For The Southwood Shared Resource Center- Add	70.00			16,286,150	70.00			16,286,150	210
211	2503080	Direct Billing For Administrative Hearings		(109,181)		(9,636)		(109,181)		(9,636)	211
212	3200150	Florida Commission On Human Relations: Decrease In Federal Receipts				(211,000)				(211,000)	212
213	33B0640	Potential Budget Reduction In Case Of Revenue Shortfall - Public Employees Relations Commission	(1.00)	(75,000)			(1.00)	(75,000)			213
214	33G0410	Administrative Expenditure Reduction Based On Holdback Review		(13,078)		(461,706)		(13,078)		(461,706)	214
215	33G0500	Administrative Efficiencies And Elimination Of Vacant Positions	(5.00)			(693,807)	(5.00)			(693,807)	215
216	33H0040	Reduced Contracted Services Authority				(146,386)				(146,386)	216
217	33J0100	Savings Through Outsourcing Custodial Operations - Ft Myers Delete	(8.00)			(248,631)	(8.00)			(248,631)	217
218	33J0110	Savings Through Outsourcing Custodial Operations - Ft Myers Add				203,482				203,482	218
219	3300070	Reduction Of Data Processing Services Due To Southwood Shared Resource Center Reorganization		(8,435)		(1,022,535)		(8,435)		(1,022,535)	219
220	3300300	Reduction In Administration/ Executive Direction				(50,000)				(50,000)	220
221	3300700	Decrease Excess Budget Authority In The Administrative Services Only (Aso) Special Category				(1,900,000)				(1,900,000)	221
222	3301000	Efficiency Reduction - Southwood Shared Resource Center	(3.00)			(589,299)	(3.00)			(589,299)	222
223	3301100	Reduce State Employees Charitable Campaign									223
224	3301130	Reduce Web Based Billings And Collection Fees				(537,050)				(537,050)	224
225	3308030	Reduce Commission On Disabilities		(17,586)				(17,586)			225
226	3308070 / 33G0402	Reduce The Commission On Human Relations	(5.00)	(320,443)			(5.00)	(320,443)			226
227	3308080	Reduce Aircraft Management									227
228	5500100	Alignment Of Aircraft Funding	(1.00)		2,065,591	(1,643,165)	(1.00)		2,065,591	(1,643,165)	228
229	8400100	Scheduled Maintenance - State Aircraft									229
230	3311200	Reduce Centrex And Suncom Payments				(5,100,000)				(5,100,000)	230
231	3400150	Shift From General Revenue To The Slers Tf - Radio Asst To Locals - Add				1,231				1,231	231
232	3400160	Shift From General Revenue To The Slers Tf - Radio Asst To Locals - Deduct		(1,231)				(1,231)			232
233	3400170	Florida Commission On Human Relations: Transfer From Operating Trust Fund To General Revenue - Add		220,399				220,399			233
234	3400180	Florida Commission On Human Relations: Transfer From Operating Trust Fund To General Revenue - Deduct				(220,399)				(220,399)	234
235	3400190	Florida Commission On Human Relations - Transfer From General Revenue To Operating Trust Fund - Deduct		(111,218)				(111,218)			235
236	3400200	Florida Commission On Human Relations - Transfer From General Revenue To Operating Trust Fund - Add				111,218				111,218	236
237	36115C0	Replace Southwood Shared Resource Center Back Up Solution - Add				86,057				86,057	237
238	36116C0	Replace Southwood Shared Resource Center Back Up Solution - Delete				(86,057)				(86,057)	238
239	4B00200	Realign Budget From Insurance Benefits Administration To Human Resource Management - Add	5.00			367,907	5.00			367,907	239
240	4B00210	Realign Budget From Insurance Benefits Administration To Human Resource Management - Delete	(5.00)			(367,907)	(5.00)			(367,907)	240
241	40S0015 / 4105700	State Fiscal Stabilization - Discretionary / Increase in Pensions and Benefits National Guard		1,863,390				1,863,390			241
242	40001C0	Develop A Florida State Employee Charitable Campaign On-Line Application Database				50,000				50,000	242

**Conference Committee on General Government Appropriations/Government Operations
SENATE OFFER #2**

FY 2009-10			House Offer #1				Senate Offer #2				
		AGENCY & ISSUE TITLE	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	
243	4000120	Reduce Staff Augmentation Contractors				(1,000,106)				(1,000,106)	243
244	4000140	Increase Staff To Assume Duties Performed By Staff Augmentation Contractors	15.00			775,246	15.00			775,246	244
245	4000150	Energy Service Company Project-Esco Energy Performance Contract With Trane - Add				124,383				124,383	245
246	4000160	Energy Service Company Project-Esco Energy Performance Contract With Trane - Delete				(124,383)				(124,383)	246
247	4000170	Energy Service Company Project-Esco Energy Services Group - Add				352,904				352,904	247
248	4000180	Energy Service Company Project-Esco Energy Services Group - Delete				(352,904)				(352,904)	248
249	4000230	Energy Service Company Project-Esco Siemens -Add				274,314				274,314	249
250	4000240	Energy Service Company Project-Esco Siemens -Delete				(274,314)				(274,314)	250
251	4001000	Realignment Of Emergency 911 Distributions To Counties And Providers				(1,585,858)				(1,585,858)	251
252	4002000	Web Based E-Procurement Fees				15,457,000				15,457,000	252
253	4100120	Division Of State Group Insurance- Additional Budget Required To Fund Bank Charges				110,580				110,580	253
254	4100130	Utility Payment Increases									254
255	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool				1,344,170				1,344,170	255
256	4100160	Caremark Administrative Fees				262,136				262,136	256
257	4100170	Increased Actuarial Accrued Liability Calculation Costs				400,000				400,000	257
258	4100180	Tenant Space Improvement Funds				1,929,367				1,929,367	258
259	4100190	Funding Review Of Optional Retirement Program Investment Products									259
260	4100500	Private Prison Monitoring - Reimbursement To Vendors				500,000				500,000	260
261	4105210	Actuarial Services For Pension Plans				110,255				110,255	261
262	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits		(10,590)				(10,590)			262
263	4203000	Public Safety Interoperability Communications Grant (Psic)				4,200,543				4,200,543	263
264	4300100	Realign Budget From Expenses To Contracted Services - Delete				(32,500)				(32,500)	264
265	4300110	Realign Budget From Expenses To Contracted Services - Add				32,500				32,500	265
266	4300200	Transfer To Data Processing Services - Southwood Shared Resource Center Appropriation Category - Deduct		(42,485)		(3,679,406)		(42,485)		(3,679,406)	266
267	4300210	Transfer To Data Processing Services - Southwood Shared Resource Center Appropriation Category - Add		42,485		3,679,406		42,485		3,679,406	267
268	4400140	Study To Modernize Integrated Retirement Information System - Iris								200,000	268
269	4400170	Florida Retirement Experience Study				100,000				100,000	269
270	4600100	Transfer Risk Management Insurance From Wireless Services Budget Wireless Services				(407)				(407)	270
271	4600110	Transfer Risk Management Insurance To Telecommunications Budget Entity				407				407	271
272	55C0400	Consolidation Of Mainframe Services Within The Southwood Shared Resource Center (Ssrc)	25.00			5,450,145	25.00			5,450,145	272
273	081400	Code Corrections				343,121				343,121	273
274	083400	Maintenance and Repair - Capital Depreciation				7,370,106				7,370,106	274
275	083405	Office Space				700,000				700,000	275
276	083419	Old Capitol Renovation							215,000		276
277	089070	Debt Service (State Fiscal Stabilization - Discretionary - FCO)			2,819,409	5,035,323			2,819,409	5,035,323	277
278	Total	MANAGEMENT SRVCS, DEPT OF	1,000.00	22,788,481	2,065,591	542,796,269	1,000.00	22,788,481	2,280,591	542,996,269	278
279											279

**Conference Committee on General Government Appropriations/Government Operations
SENATE OFFER #2**

FY 2009-10		House Offer #1				Senate Offer #2				
	AGENCY & ISSUE TITLE	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	
280	PUBLIC SERVICE COMMISSION									280
281	1100000 STARTUP (RECURRING LAW AND POLICY) - OPERATING	331.00			28,241,729	331.00			28,241,729	281
282	33V0510 Reduce Vacant Positions/Reduce Positions	(3.00)			(128,988)	(3.00)			(128,988)	282
283	3300210 Reduce Base Budget Funding - Acquisition Of Motor Vehicles				(62,055)				(62,055)	283
284	Total PUBLIC SERVICE COMMISSION	328.00	0	0	28,050,686	328.00	0	0	28,050,686	284
285										285
286	REVENUE, DEPARTMENT OF									286
287	1100000 STARTUP (RECURRING LAW AND POLICY) - OPERATING	5,227.00	202,696,091		328,035,734	5,227.00	202,696,091		328,035,734	287
288	160F050 Reapproval Of Budget Amendment To Realign Human Resource Contract Costs From Information Services To Administrative Services - Add		5,970				5,970			288
289	160F060 Reapproval Of Budget Amendment To Realign Human Resource Contract Costs From Information Services To Administrative Services - Deduct		(5,970)				(5,970)			289
290	1602000 Property Tax Oversight Program Initiatives - Realignment - Deduct	(3.00)	(221,069)			(3.00)	(221,069)			290
291	1602100 Property Tax Oversight Program Initiatives - Realignment - Add	3.00	221,069			3.00	221,069			291
292	1608020 Reorganization Of Positions From Child Support Enforcement Program's Establishment Process To Compliance Process - Deduct	(11.00)	(244,587)		(474,785)	(11.00)	(244,587)		(474,785)	292
293	1608030 Reorganization Of Positions From Child Support Enforcement Program's Establishment Process To Compliance Process - Add	11.00	244,587		474,785	11.00	244,587		474,785	293
294	2302320 Relocation - Co-Location Of Department Of Revenue Staff To Southwood Complex				6,389,112				6,389,112	294
295	2503080 Direct Billing For Administrative Hearings				(358,932)				(358,932)	295
296	33B3010 Reduction Of Genetic Testing Expenditures									296
297	33B3020 Relocate Quincy Service Center To Tallahassee Service Center		(20,270)		(39,347)		(20,270)		(39,347)	297
298	33B3040 Eliminate Funding For Credit Reports		(8,500)		(16,500)		(8,500)		(16,500)	298
299	33B3080 Reduce Computer Equipment Replacement (Four Year To Five Year Cycle)									299
300	33B3100 Reduce Contract Funding For Florida Association Of Court Clerks - Project Management		(156,635)		(304,057)		(156,635)		(304,057)	300
301	33B3190 Reduce In-State Service Of Process By Private Vendors		(16,754)		(32,522)		(16,754)		(32,522)	301
302	33B3220 Reduce Sntax Base Funding		(450,000)				(450,000)			302
303	33B3230 Reduce Taxpayer Education And Assistance Positions	(21.00)	(1,077,472)			(21.00)	(1,077,472)			303
304	33B3250 Eliminate ASP Position	(1.00)	(45,259)			(1.00)	(45,259)			304
305	33B3270 Reduce Sntax Lifecycle Infrastructure Replacement Base		(150,000)				(150,000)			305
306	33B3280 Eliminate Mapping Grants		(75,000)				(75,000)			306
307	33B3290 Eliminate Forms Provided To Counties With Less Than 100,000 Population		(105,000)				(105,000)			307
308	33B3410 Reduce Executive Support Operations		(22,076)				(22,076)			308
309	33B3420 Office Of The Attorney General Contract		(156,917)				(156,917)			309
310	33B3430 Executive Support Staff Reductions - Vacant Positions	(5.00)	(244,967)			(5.00)	(244,967)			310
311	33B3460 Insource New Hire Contract	5.00	(224,428)		(327,205)	5.00	(224,428)		(327,205)	311
312	33B3490 General Revenue Reduction Through Federal Grants Trust Fund Shift For Indirect Cost Allocation Plan (Icap) - Add	20.00			1,000,000	20.00			1,000,000	312
313	33B3500 General Revenue Reduction Through Fund Shift To Federal Grants Trust Fund For Indirect Allocation Plan (Icap) - Deduct	(20.00)	(1,000,000)			(20.00)	(1,000,000)			313
314	33B3560/33B3260 Discontinue Mainframe Usage And Maintenance		(225,000)		(25,000)		(225,000)		(25,000)	314
315	33B3570 Reduce Office Space For Satellite Office Locations In Property Tax Oversight		(42,000)				(42,000)			315
316	33B3610 Terminate Postage Meters									316
317	33B3630 Reduction In Contract Services - Eliminate Procedural Reviews		(445,000)				(445,000)			317
318	33B3640 Reduce Expense Budget For Property Tax Oversight		(14,038)				(14,038)			318

**Conference Committee on General Government Appropriations/Government Operations
SENATE OFFER #2**

FY 2009-10			House Offer #1				Senate Offer #2			
		AGENCY & ISSUE TITLE	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
319	33B3660	Eliminate Department Of Revenue Supply	(3.00)	(97,644)			(3.00)	(97,644)		
320	33B3670	Eliminate Three Vacant Positions -Financial Management Process	(3.00)	(106,692)			(3.00)	(106,692)		
321	33B3680/ 3305000	Reduce Vacant Positions in Administrative Services Program	(7.00)	(387,859)			(7.00)	(387,859)		
322	33B3690	Reduce Travel In Administrative Services Program		(29,871)				(29,871)		
323	33B3700	Consolidate Coral Springs And Hollywood Service Centers In General Tax Administration Program		(87,500)				(87,500)		
324	33B3710	Consolidate Child Support Enforcement Service Centers								
325	33B3730/ 3305000	Reduce Vacant Positions In General Tax Administration	(29.00)	(1,455,939)			(29.00)	(1,455,939)		
326	33B3740/ 3305000	Reduce Vacant Positions In Information Services Program	(10.00)	(437,914)			(10.00)	(437,914)		
327	33B3750	Reduce Vacant Positions In Property Tax Oversight								
328	33B3760	Reduce Non-Strategic Information Technology Services								
329	33V0170	Reduce CSE Expense								
330	33V1640	Affiliated Computer Services - State Disbursement Unit Contract: Mandatory Electronic Disbursement Second Year		(1,292,438)		(2,508,850)		(1,292,438)		(2,508,850)
331	33V1800	Legal Representation For Conflicts		(119,425)		(231,824)		(119,425)		(231,824)
332	34S0030/ 34S0010	Child Support Enforcement General Revenue To Federal Grants Trust Fund Based On American Recovery And Reinvestment Act Of 2009 - Deduct		(14,544,659)				(14,544,659)		
333	34S0040/ 34S0020	Child Support Enforcement General Revenue To Federal Grants Trust Fund Based On American Recovery And Reinvestment Act Of 2009 - Add				14,544,659				14,544,659
334	3402100	Fund Shift Reduction To Eliminate Mainframe Usage And Maintenance - Deduct								
335	3402200	Fund Shift Reduction To Eliminate Mainframe Usage And Maintenance - Add								
336	3403450	Eliminate Funding For Aerial Photography For Counties With Less Than A Population Of 25,000 - Add				450,000				
337	3403460	Eliminate Funding For Aerial Photography For Counties With Less Than A Population Of 25,000 - Deduct		(450,000)						
338	3403470	Compliant Taxpayer Relief Act - Add	132.00			6,200,000	132.00			6,200,000
339	3403480	Compliant Taxpayer Relief Act - Deduct	(132.00)	(6,200,000)			(132.00)	(6,200,000)		
340	3403490	Implement Five Dollar Fee To File Paper Sales Tax Return - Add								
341	3403500	Implement Five Dollar Fee To File Paper Sales Tax Return - Deduct								
342	36040C0	Northwood Shared Resource Center - Phase 1 - Add		2,611,178		5,760,684		2,611,178		5,760,684
343	36041C0	Northwood Shared Resource Center - Phase 1 - Deduct		(2,611,178)		(5,760,684)		(2,611,178)		(5,760,684)
344	36321C0	Child Support Automated Management System (Cams) - Phase II				33,232,184				33,232,184
345	4300030	Transfer To Data Processing Services - Southwood Shared Resource Center Appropriation Category - Deduct		(167,761)		(186,812)		(167,761)		(186,812)
346	4300040	Transfer To Data Processing Services - Southwood Shared Resource Center Appropriation Category - Add		167,761		186,812		167,761		186,812
347	4500100	Child Support Service Center Transition								
348	4500110	Increase Tax Auditor Staffing					25.00			1,398,279
349	4500200	Transition Costs For Conflict Attorneys In Child Support				122,006				122,006
350	4500300	Transition Costs For Insourcing New Hire Contract In Child Support				319,057				319,057
351	45008C0	Collection Analytics And Workflow Modeling								2,615,289
352	5006080	Continuation Of Emergency Distribution To Counties				(2,054,000)				(2,054,000)
353	52M0540/ 40S0015	Fiscally Constrained Counties - Ad Valorem Tax			23,200,000				23,200,000	

Conference Committee on General Government Appropriations/Government Operations
SENATE OFFER #2

FY 2009-10		House Offer #1				Senate Offer #2			
	AGENCY & ISSUE TITLE	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
354	Total	5,153.00	173,006,834	23,200,000	384,394,515	5,178.00	173,456,834	23,200,000	387,958,083
355									
356	Grand Total GOV Committee	11,536.25	218,998,287	28,085,000	1,499,036,825	11,602.25	219,448,287	28,300,000	1,512,349,202