

**Conference Committee on General Government Appropriations/Natural Resources  
SENATE OFFER #1**

FY 2009-10			HB 5101				Senate Offer #1			
Issue	Agency & Issue Title	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	
	<b>AGRIC/CONSUMER SVCS/COMMR</b>									
1	1100000	<b>STARTUP (RECURRING LAW AND POLICY) - OPERATING</b>	3,722.75	110,588,407	187,515,241	3,722.75	110,588,407		187,515,241	
2	1601340	Continuation of Budget Amendment - 041- Stimulus - Marketing/TEFAP							1,389,393	
3	1601340	Continuation of Budget Amendment - 041- Stimulus - Forestry							525,000	
4	1602140	Continuation Of Budget Amendment Food Emergency Response Network Contracted Services B0321/Dacs-014			173,777				173,777	
5	1602160	Continuation Of Budget Amendment Food Hazards Rapid Response Team Eog B0348/Dacs-019			451,038				451,038	
6	1602170	Continuation Of Budget Amendment Agroterrorism Training Dacs-029/Eog B0494			50,820				50,820	
7	1701700	Interagency Reorg -Transfer Surveyors & Mappers from DBPR				4.00			642,642	
8	2401000	Replacement Equipment AES- Lab Equipment			265,000				265,000	
9	2401500	Replacement Of Motor Vehicles			440,049				440,049	
10	2402000	Additional Equipment for AES - Air quality			15,000				15,000	
11	2503080	Direct Billing For Administrative Hearings		(3,114)	12,488		(3,114)		12,488	
12	2601760	Annualization Of Amendment Dacs-041 Stimulus							(150,000)	
13	2601770	Annualization Of Amendment Dacs-027 / B0471 To Reduce Non Recurring Operating Capital Outlay			(202,200)				(202,200)	
14	3000120	Bovine Spongiform Encephalopathy (Bse) Prevention Program			239,888				239,888	
15	3005100	Additional Staff - Division Of Licensing				24.00			1,178,281	
16	33B0160	Reduce Expenses Dairy								
17	33B0160	Reduce Expense AES					(40,617)			
18	33B0910/ 33V0110	Eliminate Vacant Positions In Plant Pest And Disease Control	(10.00)	(177,243)	(209,432)	(7.00)	(311,060)			
19	33B0920	Eliminate Vacant Positions In Agricultural Water Policy	(2.00)		(113,536)					
20	33B0930	Eliminate Vacant Positions In Fruits And Vegetables Enforcement - Over 150 Days	(34.00)		(1,371,744)					
21	33B0940/ 33V0110	Eliminate Vacant Positions In Agricultural Products Marketing	(5.50)	(33,825)	(174,573)	(1.00)	(38,488)			
22	33B0970/ 33V0110	Eliminate Vacant Positions In Administration	(4.00)	(152,857)		(5.00)	(204,482)			
23	33B0980	Reduce Lease Costs		(12,000)						
24	33B0990	Eliminate State Forest Receipts			(400,000)				(400,000)	
25	33B1000/ 33V0110	Eliminate Vacant Positions In Forestry	(23.00)	(943,077)		(23.00)	(943,077)			
26	33B1010/ 33V0110	Eliminate Vacant Positions In Information Technology	(2.00)	(100,000)		(5.00)	(276,515)			
27	33B1020/ 33V0110	Eliminate Vacant Positions In Food Safety								
28	33B4500	Reduce Bureau Of Animal Disease Control In The Division Of Animal Industry -Vacant Positions	(3.00)	(125,106)		(3.00)	(125,106)			
29	33B6100	Reduce Certified Public Manager Training (Cpm)		(21,200)						
30	33B7610	Reduction Of Expenses In Trust Fund Authority In Aquaculture			(83,224)					
31	33B7630	Reduce Endangered Plant Grants In The Division Of Plant Industry			(10,000)				(10,000)	
32	33B7640	Reduce Transfer To University Of Florida - Institute Of Food And Agricultural Sciences For Invasive Exotics Quarantine Facility			(30,000)				(30,000)	
33	33G2480	Reduce Marketing Based On 4% Holdback Review			(110,030)				(110,030)	

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34	33G7890		(179,537)		(489,413)		(115,843)		(203,111)	34
35	33V0016	(9.00)	(33,825)		(327,001)	(13.00)	(111,595)		(370,328)	35
36	33V0100				(1,354,064)				(1,354,064)	36
37	33V0110									37
38	33V0110					(3.00)	(145,451)			38
39	33V0160						(51,721)			39
40	33V0220				(695,000)				(1,002,374)	40
41	33V0370								(350,000)	41
42	33V0380								(100,000)	42
43	33V0390				(71,745)				(71,745)	43
44	33V0490									44
45	33V5370								(300,000)	45
46	33V9300		(485,975)				(485,975)			46
47	3302700		(76,904)							47
48	34F0010				50,000				50,000	48
49	34F0020				(50,000)				(50,000)	49
50	34F0400				1,397,105				1,397,105	50
51	34F0410		(1,397,105)				(1,397,105)			51
52	34F0600				328,500				328,500	52
53	34F0610		(328,500)				(328,500)			53
54	34F0700/ 34N0180	34.00			1,922,704				1,922,704	54
55	34F0710/ 34N0190	(34.00)	(1,922,704)				(1,922,704)			55
56	34F0800				62,900				62,900	56
57	34F0810		(62,900)				(62,900)			57
58	34N0240								300,000	58
59	34N0250						(300,000)			59
60	34N0260/ 34N0690		(695,000)				(1,002,374)			60
61	34N0270/ 34N0700				695,000				1,002,374	61
62	34N0620				200,000				200,000	62
63	34N0630		(200,000)				(200,000)			63
64	34N0640				400,000				400,000	64
65	34N0660		(400,000)				(400,000)			65
66	34N0790						(303,276)			66
67	34N0800								303,276	67
68	34N0930						(239,980)			68

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69	34N0940	Salaries From General Revenue To The Federal Grants Trust Fund - Add								239,980	69
70	34N0950	General Revenue To The Pest Control Trust Fund - Deduct		(71,745)				(71,745)			70
71	34N0960	General Revenue To The Pest Control Trust Fund - Add				71,745				71,745	71
72	3400100	Apiary Indemnities To Agriculture Emergency Eradication Trust Fund Deduct		(36,000)				(36,000)			72
73	3400200	Apiary Indemnities To Agriculture Emergency Eradication Trust Fund Add				36,000				36,000	73
74	3400440	Agriculture Promotion Campaign To Agriculture Emergency Eradication Trust Fund - Deduct		(1,010,000)				(1,010,000)			74
75	3400450	Agriculture Promotion Campaign To Agriculture Emergency Eradication Trust Fund - Add				1,010,000				1,010,000	75
76	3400690	Fund Shift - Forestry Land Management Salaries - General Inspection Trust Fund To General Revenue - Deduct				(200,000)				(200,000)	76
77	3400700	Fund Shift - Forestry Land Management Salaries - General Inspection Trust Fund To General Revenue - Add		200,000				200,000			77
78	3400860	Fund Shift Food Safety Salaries To General Inspection Trust Fund - Deduct									78
79	3400870	Fund Shift Food Safety Salaries To General Inspection Trust Fund - Add									79
80	36310C0	Laboratory Information Management System Upgrade				360,000				360,000	80
81	36391C0	Division Of Licensing - Interactive Voice Response (Ivr) For Phone System				178,272				178,272	81
82	36392C0	Division Of Licensing - Online Pre- Application Screening/Information Collection Enhancement				283,800				283,800	82
83	40S0010	Aquaculture Stimulus Funding - Federal Grants								6,500,000	83
84	40S0010	Forestry Stimulus Funding - Federal Grants								6,000,000	84
85	4900420	Treasure Coast Food Banks				150,000					85
86	4900440	Community Wildfire Mitigation Program	1.00			86,261	1.00			86,261	86
87	4900470	Increased Background Check - Fingerprinting				2,062,622				2,062,622	87
88	4900540	Bay Area - Food Bank				75,000					88
89	4900730	Farm Share Program				200,000				200,000	89
90	4900745	Restore Ruskin Aquaculture Program				121,260				121,260	90
91	4900750	Aquaculture Program				551,740					91
92	4900820	Increased Manpower Needs-Concealed Weapons				2,727,236				2,727,236	92
93	4900830	Oyster Re-Seeding And Rehab				1,167,175				1,167,175	93
94	4900930	Apiary Pest Control Development				120,000				120,000	94
95	4900960	Water Conservation Programs - Mobile Irrigation Labs				400,000				400,000	95
96	4902810	Agricultural Best Management Practices Development And Implementation				50,000				50,000	96
97	4902850	Northern Everglades And Estuaries Protection Areas				50,000					97
98	4902860	Biologically Based Nutrient Control Technologies				1,000,000				1,000,000	98
99	4903990	Agriculture - Specialty Crop Block Grants				6,000,000				6,000,000	99
100	4904007	Support For Food Bank				100,000				100,000	100
101	4904100	Sterile Medfly Release Program				695,000				1,002,374	101
102	4906600	Citrus Health Response Program				8,407,197				7,407,197	102
103	4906700	Emergency Food Distribution Program				269,597				269,597	103
104	4907410	Agriculture Best Management Practices Development And Implementation Partnership Agreements				963,000				963,000	104
105	4908700	Agricultural Research						500,000			105
106	083703	State Farmers Markets				312,800				312,800	106
107	083628	Telecommunication Towers - Forestry				265,043				265,043	107

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108	083794	Replace Forestry Stations			600,000				600,000	108	
109	<b>Total</b>	<b>AGRIC/CONSUMER SVCS/COMMR</b>	<b>3,631.25</b>	<b>102,319,790</b>	<b>0</b>	<b>216,641,296</b>	<b>3,691.75</b>	<b>100,660,779</b>	<b>500,000</b>	<b>233,495,986</b>	109
110										110	
111		<b>CITRUS, DEPT OF</b>								111	
112	<b>1100000</b>	<b>STARTUP (RECURRING LAW AND POLICY) - OPERATING</b>	<b>76.00</b>		<b>67,298,170</b>	<b>76.00</b>			<b>67,298,170</b>	112	
113	24010C0	Information Technology Infrastructure Replacement			71,100				71,100	113	
114	33G0280	Reduce Vacant Positions Over 150 Days	(8.00)		(465,381)	(8.00)			(465,381)	114	
115	<b>Total</b>	<b>CITRUS, DEPT OF</b>	<b>68.00</b>	<b>0</b>	<b>66,903,889</b>	<b>68.00</b>	<b>0</b>	<b>0</b>	<b>66,903,889</b>	115	
116										116	
117		<b>ENVIR PROTECTION, DEPT OF</b>								117	
118	<b>1100000</b>	<b>STARTUP (RECURRING LAW AND POLICY) - OPERATING</b>	<b>3,574.50</b>	<b>24,611,948</b>	<b>430,568,144</b>	<b>3,574.50</b>	<b>24,611,948</b>		<b>430,568,144</b>	118	
119	<b>99A0000</b>	<b>STARTUP - RECURRING DEBT SERVICE (FCO)</b>			<b>452,651,476</b>				<b>452,651,476</b>	119	
120	160A100	Reallocate Rate Within State Lands Program From Invasive Plant Control Budget Entity to Current Program Areas - (24,090)								120	
121	160A110	Reallocate Rate Within State Lands Program To Current Program Areas From Invasive Plant Control Budget Entity to Current Program Areas - 24,090								121	
122	1800320	Transfer From Current Budget Entity To Adjust Fiscal Year 2008-2009 Reorganization Actions	(1.00)	(9,624)	(704,086)	(1.00)	(9,624)		(704,086)	122	
123	1800330	Transfer To Appropriate Budget Entity To Adjust Fiscal Year 2008-2009 Reorganization Actions	1.00	9,624	704,086	1.00	9,624		704,086	123	
124	2503080	Direct Billing For Administrative Hearings			(71,013)				(71,013)	124	
125	3200110	Delete Federal Grant Budget Authority							(149)	125	
126	3200120	Reduce Federal Grant Budget Authority			(660,149)				(660,000)	126	
127	33B0510	Local Government Cleanup Contracting - Waste Management			(5,000,000)				(5,000,000)	127	
128	33B1200	Application And Infrastructure Services - Office Of Technology And Information Services			(320,414)					128	
129	33B2100	Operating Appropriation Categories - Florida Geological Survey			(157,699)				(167,529)	129	
130	33B3370	Racketeer Influenced And Corrupt Organization (Rico) Funding - State Lands							(255,797)	130	
131	33B3400	Contracted Services - State Lands			(100,000)					131	
132	33B3410	Topographic Mapping - State Lands							(100,000)	132	
133	33B3420	Florida Forever - Acquisition And Restoration Council - State Lands							(150,000)	133	
134	33B3430	Florida Natural Areas Inventory - State Lands							(445,895)	134	
135	33B3530	Water Management District Permitting Assistance For Water Wells - Water Resources							(150,000)	135	
136	33B4950	Beach Management Program				(16.00)			(2,050,000)	136	
137	33B4960	National Pollutant Discharge Elimination System (Npdes)							(900,000)	137	
138	33B5090	Transfer To Institute Of Food And Agriculture Sciences - Lakewatch - Environmental Assessment And Restoration			(450,000)					138	
139	33B5100	Other Personal Services Funding - Environmental Assessment And Restoration			(350,000)				(350,000)	139	
140	33B5110	Water Management Districts Laboratory Support Funding - Environmental Assessment And Restoration			(300,000)				(300,000)	140	
141	33B5120	Florida Springs Initiative Funding - Environmental Assessment And Restoration			(500,000)					141	
142	33B5150	Transfer To Department Of Health For State Underground Petroleum Environmental Response Act - Water Resources							(257,040)	142	

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143	33B5810	Hazardous Waste Cleanup - Waste Management							(260,090)	143
144	33B5820	Hazardous Waste Compliance Assistance - Waste Management			(65,000)				(100,000)	144
145	33B5840	Underground Storage Tank Cleanup - Waste Management			(6,197,668)				(6,197,668)	145
146	33B6150	Contracted Services - Office Of Greenways And Trails			(50,000)					146
147	33B6240	Contracted Services - State Park System			(14,000)					147
148	33B6320	Staffing - Division Of Recreation And Parks				(10.00)			(543,875)	148
149	33B6330	Water Supply Restoration Program - Petroleum Tanks Component - Water Resources							(100,000)	149
150	33B7040	Transfer To Fish And Wildlife Conservation Commission - Law Enforcement			(97,242)				(500,000)	150
151	33B7050	Law Enforcement Operational Funding - Bureau Of Environmental Investigations			(360,384)				(90,000)	151
152	33B7060	Law Enforcement Operational Funding - Bureau Of Park Police			(232,637)				(438,905)	152
153	33B7070	Law Enforcement Operational Funding - Emergency Response			(503,658)				(350,000)	153
154	33B8100	Expenses - Various Sections - Office Of The Secretary			(19,900)					154
155	33B8120	Operating Budget - Office Of External Affairs				(10.00)			(891,662)	155
156	33B8130	Operating Budget - Chief Of Staff			(20,651)					156
157	33B8140	Expenses - Administrative Trust Fund - Office Of Inspector General			(16,038)					157
158	33B8150	Expenses - Inland Protection Trust Fund - Office Of Inspector General			(17,824)					158
159	33B8170	Staffing Efficiency - Office Of Intergovernmental Programs				(1.00)	(51,611)		(6,500)	159
160	33B8180	Expenses - Ombudsman / Office Of Public Services			(5,000)					160
161	33B8200	Operating Budget - Office Of General Counsel			(17,500)					161
162	33B9100	Contracted Services Funding - Administrative Services			(4,450)					162
163	33B9110	Underground Petroleum Storage Tank Funding - Administrative Services							(250,000)	163
164	33B9130	Expenses - Administrative Services			(68,000)					164
165	33G0010	Reduce Operating Capital Outlay			(1,135,949)				(203,625)	165
166	33G0030	Reduce Position And Funding For Oceans And Coastal Resources Council	(1.00)	(181,797)		(1.00)	(181,797)			166
167	33G0180	Reduce Funding In Administrative Services		(53,873)						167
168	33G0200	Expense Reduction			(62,115)					168
169	33K0010	Reduce Land Management Pilot To Fiscal Year 2004-05 Funding Level			(4,500,000)				(4,500,000)	169
170	3300100	Reduce Non-Federal Grant Budget Authority			(300,003)				(300,000)	170
171	3300110	Delete Non-Federal Grant Budget Authority							(3)	171
172	3300130	Reduce Transfer To Department Of Agriculture And Consumer Services For Endangered Plant Research			(10,000)					172
173	3300150	Reduce Land Management							(520,989)	173
174	3302000	Reduce General Counsel'S Office				(4.00)	(424,780)			174
175	3302100	Reduce The Office Of Coastal And Aquatic Managed Areas				(8.00)	(18,068)		(847,270)	175
176	3302400	Reduce State Lands Program - Operational Efficiencies							(1,693,366)	176
177	3305130	Reduce Northwest Florida Water Management District Environmental Resource Permitting							(1,600,000)	177
178	3307000	Reduce Grants And Aids Wmd Permitting Assistance			(10,004)					178
179	3308020	Reduce Management Of Water Control Structures			(21,984)				(361,790)	179
180	3308030	Reduce Operations - State Parks			(229,018)					180
181	3308040	Reduce Operations - Coastal And Aquatic Managed Areas			(13,761)					181

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182	3308050	Reduce Operations - Waste Management				(38,115)					182
183	34F0010	Transfer Federally Funded Appropriations From The Grants And Donations Trust Fund To The Federal Grants Trust Fund	(1.00)			(80,338)	(1.00)			(80,338)	183
184	34F0020	Transfer Federally Funded Appropriations To The Federal Grants Trust Fund From The Grants And Donations Trust Fund	1.00			80,338	1.00			80,338	184
185	3400341	Transfer Appropriation To General Revenue From Trust Funds - Deduct				(5,420,414)				(1,022,854)	185
186	3400342	Transfer Appropriation To General Revenue From Trust Funds - Add		5,420,414				1,022,854			186
187	3401000	Transfer Funding For Position From Permit Fee Trust Fund To Solid Waste Management Trust Fund	(1.00)			(58,199)					187
188	3401010	Transfer Funding For Position To Solid Waste Management Trust Fund From Permit Fee Trust Fund	1.00			58,199					188
189	3401140	Transfer Appropriations From General Revenue To Land Acquisition Trust Fund		(2,000,000)							189
190	3401150	Transfer Appropriations To Land Acquisition Trust Fund From General Revenue				2,000,000					190
191	3401260	Shift Salaries And Benefits Appropriation From General Revenue To Trust Funds - Law Enforcement - Deduct		(1,028,883)							191
192	3401270	Shift Salaries And Benefits Appropriation From General Revenue To Trust Funds - Law Enforcement - Add				1,028,883					192
193	3401310	Shift From General Revenue To Trust Funds - Environmental Assessment And Restoration - Deduct		(1,483,261)							193
194	3401320	Shift From General Revenue To Trust Funds - Environmental Assessment And Restoration - Add				1,483,261					194
195	3401330	Transfer Expenses From General Revenue To Permit Fee Trust Fund - Beach Management - Deduct		(13,792)							195
196	3401340	Transfer Expenses From General Revenue To Permit Fee Trust Fund - Beach Management - Add				13,792					196
197	3401350	Transfer Salaries And Benefits From General Revenue To Administrative Trust Fund - Deduct		(303,086)							197
198	3401360	Transfer Salaries And Benefits From General Revenue To Administrative Trust Fund - Add				303,086					198
199	3401370	Transfer Salaries And Benefits From General Revenue To Inland Protection Trust Fund - Deduct		(17,824)							199
200	3401380	Transfer Salaries And Benefits From General Revenue To Inland Protection Trust Fund - Add				17,824					200
201	3401390	Transfer Salaries And Benefits From General Revenue To Trust Funds - Deduct		(117,571)							201
202	3401400	Transfer Salaries And Benefits From General Revenue To Trust Funds - Add				117,571					202
203	3405100	Transfer Water Resource Protection From General Revenue To Internal Improvement Trust Fund - Deduct									203
204	3405110	Transfer Water Resource Protection To Internal Improvement Trust Fund From General Revenue - Add									204
205	3405130	Transfer Northwest Florida Water Management District From General Revenue To Water Management Lands Trust Fund - Deduct					(3,840,000)				205
206	3405140	Transfer Northwest Florida Water Management District From General Revenue To Water Management Lands Trust Fund - Add								3,840,000	206

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207	3405200	Transfer Lakewatch From The Water Quality Assurance Trust Fund To The Internal Improvement Trust Fund - Deduct							(450,000)	207
208	3405210	Transfer Lakewatch From The Water Quality Assurance Trust Fund To The Internal Improvement Trust Fund - Add							225,000	208
209	4100200	Transfer Acf Litigation From Qualified Expenditure Category To Operating Categories - Deduct							(3,387,500)	209
210	4100210	Transfer Acf Litigation From Qualified Expenditure Category To Operating Categories - Add							3,387,500	210
211	4500250	Budget Authority For Non-Federal Grants - Environmental Assessment And Restoration			355,000					211
212	47004C0	Smartcop Data System Maintenance							100,000	212
213	5200140	Increase To Payments To Counties In Lieu Of Taxes			250,000					213
214	6000A80	Convert Weeki Wachee Other Personal Services Positions To Full-Time				15.00				214
215	6200550	Increase Funding For State Park Operational Costs			200,931					215
216	081117	Debt Service - Florida Forever Bonds - New Series			4,482,394				4,937,921	216
217	089081	Debt Service New Issues			0				(473,045)	217
218	140122	Clean Marina			2,261,610				2,261,610	218
219	088962	Keys Wastewater Management Plan Implementation			0					219
220	141117	Everglades Restoration			0					220
221	088964	Total Maximum Daily Loads			1,840,209			500,000	500,000	221
222	140076	Grants And Aid - Non-Point Source (NPS) Management Planning Grants			15,000,000				16,000,000	222
223	140126	Beach Projects - Statewide			12,216,696				9,500,000	223
224	080888	Hazardous Sites Cleanup - Phosphate/Mulberry/Piney Point			15,740,000				15,740,000	224
225	140008	Grants And Aids - Surface Water Improvements Projects			0					225
226	140047	Grants And Aids - Water Projects			0					226
227	140129	Drinking Water Facility Construction - State Revolving Loan			73,358,400					227
228	140131	Wastewater Treatment Facility Construction		1,000,000	79,000,000					228
229	143276	Small County Wastewater Treatment Grants			13,600,000				13,600,000	229
230	149931	Grants And Aid Water Management District Alternative Water Supply			0					230
231	080524	Dry Cleaning Solvent Contaminated Site Cleanup			10,000,000				9,700,000	231
232	082474	Cleanup Of State Owned Lands			2,000,000				1,000,000	232
233	086000	Waste Tire Abatement			0					233
234	087888	Petroleum Tanks Cleanup - Preapprovals			35,000,000				34,500,000	234
235	088502	Hazardous Waste Contaminated Site Cleanup			4,000,000				4,000,000	235
236	140134	Solid Waste Management			5,523,426				2,500,000	236
237	140061	Florida Coastal Zone Management Program			2,200,000				2,200,000	237
238	140185	National Recreational Trail Grants			3,600,000				3,600,000	238
239	140001	Federal Land And Water Conservation Fund Grants			1,000,000				1,000,000	239
240	140002	Florida Recreation Development Assistance Grants			0					240
241	081117	Debt Service - Florida Forever Bonds - New Series			0					241
242	080111	Acquisition Of Railroad Rights Of Way			0					242
243	082002	Conservation And Rural Land Protection Easements And Agreements			0					243
244	083045	Land Acquisition			0					244
245	084108	Land Acquisition, Environmentally Endangered, Unique/ Irreplaceable Lands, Statewide			0					245
246	140124	Aid To Water Management Districts-Land Acquisition			20,228,186				18,300,000	246
247	080039	State Park Facility Improvements			500,000				500,000	247
248	080126	Historic Structure Renovations			450,000					248

**Conference Committee on General Government Appropriations/Natural Resources  
SENATE OFFER #1**

FY 2009-10			HB 5101				Senate Offer #1				
Issue	Agency & Issue Title	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS		
249	080563	Resource Restoration			750,000					249	
250	080945	Park Development			1,000,000					250	
251	080956	Facilities Repairs And Maintenance								251	
252	087118	Disaster Related Repairs			2,000,000				2,000,000	252	
253	088130	Remove Accessibility Barriers - Statewide			1,500,000					253	
254	088140	Facility Repair Needs - Statewide			7,500,000				5,000,000	254	
255	088154	Renovations/Replacement - Sewage System - Statewide			750,000					255	
256	080158	Florida Keys Overseas Heritage Trail			0					256	
257	080205	Colt Creek State Park Development			0					257	
258	083643	Maintenance, Repairs And Construction - Statewide			0					258	
259	087939	Partnership In Coastal Aquatic Managed Areas (CAMA)			250,000					259	
260	088137	Grants And Donations Spending Authority			2,450,000				2,450,000	260	
261	140130 /100629	Drinking Water Facility Construction - State Revolving Loan - Federal Stimulus			88,754,000				65,774,000	261	
262	140132	Wastewater Treatment Facility - Federal Stimulus			134,341,000				97,286,374	262	
263	101179	Air Control - Diesel Emission Reduction - Federal Stimulus			3,700,000				1,730,000	263	
264	088135	Recreation and Parks - Federal Stimulus							11,178,973	264	
265	<b>Total</b>	<b>ENVIR PROTECTION, DEPT OF</b>	<b>3,573.50</b>	<b>24,832,275</b>	<b>1,000,000</b>	<b>1,406,645,299</b>	<b>3,539.50</b>	<b>21,118,546</b>	<b>500,000</b>	<b>1,180,084,433</b>	265
266										266	
267		<b>FISH/WILDLIFE CONSERV COMM</b>								267	
268	<b>1100000</b>	<b>STARTUP (RECURRING LAW AND POLICY) - OPERATING</b>	<b>1,946.00</b>	<b>42,723,110</b>	<b>240,384,616</b>	<b>1,946.00</b>	<b>42,723,110</b>		<b>240,384,616</b>	268	
269	160D100	Energy Savings Contract - Back Out			(325,945)				(325,945)	269	
270	160D200	Energy Savings Contract - Add Back			325,945				325,945	270	
271	160F100	Continuation Of Five Percent Transfers - Back Out			(45,401)				(45,401)	271	
272	160F200	Continuation Of Five Percent Transfers - Add Back			45,401				45,401	272	
273	160S070	Funding Source Identifier Technical Corrections - Back Out							(13,333)	273	
274	160S080	Funding Source Identifier Technical Corrections - Add Back							13,333	274	
275	1600080	Continuation Of Five Percent Transfers - Add Back							164,517	275	
276	1600090	Continuation Of Five Percent Transfers - Back Out							(164,517)	276	
277	1600120	Continue Budget Amendments #09-03 And #09-08 Providing Salaries And Benefits For Grant Funded Positions - Add Back							(12)	277	
278	1600130	Continue Budget Amendments #09-03 And #09-08 Providing Salaries And Benefits For Grant Funded Positions - Back Out							12	278	
279	1600180	Continuation Of Budget Amendment #09-17 For Federal Endangered Species-Section 6 Projects							229,657	279	
280	1600190	Continuation Of Budget Amendment #09-14 For Annualization For Three Positions Appropriated In Fiscal Year 2007-08							39,815	280	
281	1600300	Continuation Of Budget Amendment #09-12 Providing Salaries And Benefits For Grant Funded Positions - Add Back							1,050,079	281	
282	1600310	Continuation Of Budget Amendment #09-12 Providing Salaries And Benefits For Grant Funded Positions - Back Out							(1,050,079)	282	
283	2503080	Direct Billing For Administrative Hearings			2,230				2,230	283	
284	3004400	Human Resources Staffing Requirements			60,000				60,000	284	
285	33B3000	Eliminate Manatee Avoidance Technology Sonar Grants			(80,000)				(84,000)	285	
286	33B3500	Reduce Invasive Plant Management			(12,700,000)				(12,700,000)	286	
287	33B6100	Eliminate Nongame Wildlife Grant Program			(100,000)				(350,000)	287	
288	33B7000	Reduce Oceanaria Reimbursement Assistance Program\Universary Of Florida Marine Mammal Program\ College Of Veterinary Medicine			(1,150,000)					288	
289	33B8200	Reduce Hunting And Game Management Public Information Materials			(60,000)					289	

**Conference Committee on General Government Appropriations/Natural Resources  
SENATE OFFER #1**

FY 2009-10			HB 5101				Senate Offer #1				
	Issue	Agency & Issue Title	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	
290	33B8400	Reduce Recreational Outreach Program Funding				(119,064)					290
291	33B9200	Eliminate Nuisance Alligator Call Center Contract				(50,000)				(50,000)	291
292	33G0010	Operating Capital Outlay Reduction		(22,305)		(831,636)					292
293	33G0020	Reduce Contracted Services				(135,325)				(135,325)	293
294	33G0200	Reduce Land Management				(2,700,000)				(4,000,000)	294
295	33G0300	Reduce Lake Restoration				(2,000,000)				(4,000,000)	295
296	33G0400	Reduce Transfer To Department Of Agriculture/Institute Of Food And Agricultural Services (Ifas) For Invasive Exotic Plant Research				(30,000)				(30,000)	296
297	33G3030	Travel Reduction		(156,035)							297
298	33K0010	Reduce Red Tide Research		(2,539,499)				(2,539,499)			298
299	33V1000	Reduce And/Or Eliminate 2005 Hurricane Recovery Appropriation				(1,815,000)				(1,815,000)	299
300	33V3100	Eliminate Interim Land Management Of Conservation And Recreation Lands Program				(674,535)				(674,535)	300
301	33V3200	Eliminate Cash Transfer From The Invasive Plant Control Trust Fund To The State Game Trust Fund				(880,000)				(880,000)	301
302	3300010	Law Enforcement Vehicle Replacement Reduction				(962,470)				(500,000)	302
303	3300020	Vehicle And Vessel Replacement Reduction				(116,293)				(116,293)	303
304	3300030	Boating Improvement Program Reduction				(1,807,651)		(110,675)		(977,416)	304
305	3400330	Transfer From State Technology Office Category To Southwood Shared Resource Center Category - Deduct								(2,000)	305
306	3400340	Transfer From State Technology Office Category To Southwood Shared Resource Center Category - Add							2,000		306
307	3400420	Realignment Of Invasive Plant Management Program Spending Authority - Back Out				(880,000)				(880,000)	307
308	3400430	Realignment Of Invasive Plant Management Program Spending Authority - Add Back				880,000				880,000	308
309	3400440/ 3401000	Fund Shift Law Enforcement From General Revenue to Marine Resources Conservation Trust Fund		(2,364,399)				(6,186,720)			309
310	3400450/ 3401010	Fund Shift Law Enforcement to Marine Resources Conservation Trust Fund from General Revenue				2,364,399				6,186,720	310
311	3400460	Transfer Law Enforcement Salaries And Benefits From General Revenue To The Marine Resources Conservation Trust Fund - Deduct-3		(962,470)							311
312	3400470	Transfer Law Enforcement Salaries And Benefits From General Revenue To The Marine Resources Conservation Trust Fund - Add - 3				962,470					312
313	3400620	Fund Shift Salaries And Benefits From Nongame Wildlife Trust Fund To Land Acquisition Trust Fund - Nwtf				(70,859)				(70,859)	313
314	3400630	Fund Shift Salaries And Benefits From Nongame Wildlife Trust Fund To Land Acquisition Trust Fund - Latf				70,859				70,859	314
315	3403000	Smithsonian Marine Ecosystem Contract General Revenue To Marine Resources Conservation Trust Fund - Deduct		(80,000)							315
316	3403100	Smithsonian Marine Ecosystem Contract General Revenue To Marine Resources Conservation Trust Fund - Add				80,000					316
317	3403320	Transfer Administrative Activities From Nongame Wildlife Trust Fund To Marine Resources Conservation Tf And Administrative Tf - Nwtf								(359,832)	317
318	3403330	Transfer Administrative Activities From Nongame Wildlife Trust Fund To Marine Resources Conservation Tf And Administrative Tf - Mrcf								299,125	318

**Conference Committee on General Government Appropriations/Natural Resources  
SENATE OFFER #1**

FY 2009-10			HB 5101				Senate Offer #1				
	Issue	Agency & Issue Title	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	
319	3403340	Transfer Administrative Activities From Nongame Wildlife Trust Fund To Marine Resources Conservation Tf And Administrative Tf - Admin Tf								60,707	319
320	3406240	Repeal Shoreline Exemption - From General Revenue To Marine Resources Conservation Trust Fund - Back Out						(1,941,609)			320
321	3406250	Repeal Shoreline Exemption - From General Revenue To Marine Resources Conservation Trust Fund - Add Back								1,941,609	321
322	36344C0	Law Enforcement Field Officers Laptop Computers				1,540,875				1,540,875	322
323	4402900	Youth Hunting And Fishing Programs				50,000				50,000	323
324	5000100	Agency Restructure Technical Corrections - Back Out		(467)				(467)			324
325	5000200	Agency Restructure Technical Corrections - Add Back				467				467	325
326	5000700	Blue Crab Management				118,000				118,000	326
327	6502200	Derelict Vessel Removal				350,000					327
328	81XXXXX	Derelict Vessel Removal - ARRA								4,537,200	328
329	81XXXXX	Seagrass and Mangrove Habitat Restorations - ARRA								3,926,650	329
330	81XXXXX	Restoring Florida's Nigh Sky - AARA								6,664,228	330
331	81XXXXX	Law Enforcement Grant - AARA								1,844,318	331
332	8103000	Law Enforcement Contracts And Grants				8,949,313				8,949,313	332
333	8103100	Realign Spending Authority For Contracts And Grants Reimbursed Activities - Back Out				(12,845,033)				(12,845,033)	333
334	8103200	Realign Spending Authority For Contracts And Grants Reimbursed Activities - Add Back				12,845,033				12,845,033	334
335	8104000	Wildlife Habitat Restoration Projects				1,260,000				1,260,000	335
336	8105000	Wildlife Management Contracts And Grants								156,250	336
337	8105100	Hunter Safety And Public Shooting Range Program				250,000				250,000	337
338	8106500	Sportfish Restoration Program	1.00			3,648,286	1.00			3,648,286	338
339	8502000	Total Licensing System				180,000				180,000	339
340	082800	Boating Infrastructure				3,206,342				3,206,342	340
341	140270	G/A - FL Boating Improvement Program				2,939,471				1,250,000	341
342	140004	G/A - Artificial Reef Construction Program				700,000				700,000	342
343	<b>Total</b>	<b>FISH/WILDLIFE CONSERV COMM</b>	<b>1,947.00</b>	<b>36,597,935</b>	<b>0</b>	<b>240,834,495</b>	<b>1,947.00</b>	<b>31,944,140</b>	<b>0</b>	<b>260,814,007</b>	343
344											344
345		<b>Grand Total NRC</b>	<b>9,219.75</b>	<b>163,750,000</b>	<b>1,000,000</b>	<b>1,931,024,979</b>	<b>9,246.25</b>	<b>153,723,465</b>	<b>1,000,000</b>	<b>1,741,298,315</b>	345