

FISCAL YEAR 2009-2010 GENERAL APPROPRIATIONS ACT

		HOUSE BILL 5101, Engrossed 1, House Offer #1									SENATE BILL 2600, First Engrossed, Senate Offer #2									
Row	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GR	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	FTE	SALARY RATE	GENERAL REVENUE	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	Row	
1		<b>AGENCY/PERSONS WITH DISABL</b>																		1
33	36291C0	Information Technology Infrastructure							635,272	635,272								635,272	635,272	33
33A	36292C0	Emergency Response Monitoring of Agency for Persons with Disabilities Licensed-Residential Facilities							175,000	175,000								175,000	175,000	33A
38A	4008040	Additional Federal Grants Trust Fund							100,000	100,000								100,000	100,000	38A
46A	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct			(570,820)				(570,819)	(1,141,639)			(570,820)					(570,819)	(1,141,639)	46A
46B	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			570,820				570,819	1,141,639	2.00	137,000	570,820					570,819	1,141,639	46B
47	86T0000	Developmental Services Programs								0								500,000	500,000	47
48		<b>AGENCY/PERSONS WITH DISABL Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910,272</b>	<b>910,272</b>	<b>2.00</b>	<b>137,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,410,272</b>	<b>1,410,272</b>	<b>48</b>	
49																				49
50		<b>CHILDREN &amp; FAMILY SERVICES</b>																		50
90	33B7550	ACCESS Administration			(3,595,020)				(1,894,141)	(5,489,161)			(3,595,020)					(1,894,141)	(5,489,161)	90
97	33V2050	Homeless Grant And Aid Program								0			(1,138,534)						(1,138,534)	97
98	33V2060	Special Needs Adoption Incentive Program			(1,835,957)					(1,835,957)									0	98
109E	3407060	Replace General Revenue with Disproportionate Share Funding - Deduct			(3,012,974)					(3,012,974)			(3,012,974)						(3,012,974)	109E
109F	3407070	Replace General Revenue with Disproportionate Share Funding - Add							3,012,974	3,012,974								3,012,974	3,012,974	109F
131	4000910	Restore Special Projects			14,037,227				1,155,791	15,193,018								15,193,018	15,193,018	131
137A	4001580	Disproportionate Share Funding Increase								0									0	137A
147	4002270	Restore Nonrecurring Independent Living			500,000				500,000	1,000,000			3,012,974						3,012,974	147
149	4003020	Restore Nonrecurring Community Based Care Services			4,214,818				3,485,208	7,700,026			2,183,494					2,085,208	4,268,702	149
151A	4004310	Marissa Amora Relief Bill							1,200,000	1,200,000								1,700,000	1,700,000	151A
165A	5200020	Social Services Block Grant Disaster Relief Grant							54,075,305	54,075,305								54,075,305	54,075,305	165A
166		<b>CHILDREN &amp; FAMILY SERVICES Total</b>	<b>0.00</b>	<b>0</b>	<b>10,308,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,535,137</b>	<b>71,843,231</b>	<b>0.00</b>	<b>0</b>	<b>(2,550,060)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,172,364</b>	<b>71,622,304</b>	<b>166</b>	
167																				167
168		<b>HEALTH, DEPT OF</b>																		168
169A	160A530	Realign Positions to Reflect Actual Location - Deduct	(198.00)	(9,607,326)	(1,202,824)				(14,351,947)	(15,554,771)	(198.00)	(9,607,326)	(1,202,824)					(14,351,947)	(15,554,771)	169A
169B	160A540	Realign Positions to Reflect Actual Location - Add	198.00	9,607,326	1,202,824				11,434,132	12,636,956	198.00	9,607,326	1,202,824					11,434,132	12,636,956	169B
192	33V0010	Reduction/Elimination Of Special Projects			(1,425,528)					(1,425,528)									0	192
193	33V0030	Environmental Health			(500,000)					(500,000)									0	193
195	33V0080	Children's Medical Services Network								0									0	195
195A	33V0090	Children's Medical Administrative Activities			(1,233,272)					(1,233,272)			(1,233,272)						(1,233,272)	195A
196	33V0110	Reduce Biomedical Research Funding			(6,250,000)				(7,950,000)	(14,200,000)			(11,250,000)					(12,950,000)	(24,200,000)	196
197	33V1620	Vacant Position Reductions	(478.50)	(2,537,876)	(10,768,445)				(9,142,216)	(19,910,661)									0	197
198	33V2070	Crisis Counseling								0			(2,000,000)						(2,000,000)	198
200	33V4000	Minority Health Initiatives			(2,261,625)					(2,261,625)									0	200
201	33V5120	Reduce Non-Core Mission Or Non-Critical State Spending			(5,002,556)					(5,002,556)									0	201
225	4200110	Include County Health Department Positions In The General Appropriations Act	12,473.00							0	12,873.00								0	225
226	4208070	Adult Cystic Fibrosis Enhancement			100,000					100,000									0	226

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226A	4300010	Biomedical Research Program								0							50,000,000	50,000,000	226A
		H. Lee Moffitt Cancer Center & Research Institute							20,000,000	20,000,000								0	226B
226C	4300010	Sylvester Comprehensive Cancer Center							15,000,000	15,000,000								0	226C
		Bankhead/Coley Cancer Research Program							10,000,000	10,000,000								0	226D
226E	4300010	Shands at UF Cancer Hospital							5,000,000	5,000,000								0	226E
227A	4300190	Poison Control Centers			124,306					124,306			124,306					124,306	227A
228	4309000	Tobacco Constitutional Amendment					7,316,887			7,316,887					2,316,887			2,316,887	228
256	990F000	Support Facilities								0					5,000,000	5,000,000		5,000,000	256
259	HEALTH, DEPT OF Total		11,994.50	-2,537,876	-27,217,120	0	7,316,887	0	29,989,969	10,089,736	12,873.00	0	-14,358,966	0	7,316,887	5,000,000	34,132,185	27,090,106	259
260																			260
261	GRAND TOTAL		11,994.50	-2,537,876	-16,909,026	0	7,316,887	0	92,435,378	82,843,239	12,875.00	137,000	-16,909,026	0	7,316,887	5,000,000	109,714,821	100,122,682	261

# HUMAN SERVICES / HEALTH AND HUMAN SERVICES

## SIDE-BY-SIDE PROVISO

SB 2600 1E	HOUSE BILLS (5001, 5101)	COMMENTS
<p>AGENCY/PERSONS WITH DISABL</p> <p>03 67100100 100179 G/A-INDIVIDUAL &amp; FAMILY</p> <p>Funds in Specific Appropriation ***** expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.</p>	<p>Funds from Specific Appropriation ***** expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.</p>	
<p>03 67100100 101555 HOME/COMM SERVICES WAIVER</p> <p>Funds from Specific Appropriation ***** shall not be used for administrative costs.</p> <p>Funds in Specific Appropriation ***** for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.</p> <p>From the funds in Specific Appropriation *****, the Agency may expand enrollment in the Consumer Directed Care Plus Program by up to 2,500 individuals. Any savings generated from this expansion may be used to serve clients on the waiting list.</p> <p>Funds in Specific Appropriation ***** reflect a reduction of \$970,800 from the General Revenue Fund and \$2,029,200 from the Operations and Maintenance Trust Fund as a result of eliminating behavior assistance services in standard and behavior focus group homes, effective October 1, 2009.</p> <p>Funds in Specific Appropriation ***** reflect a reduction of \$108,670 from the General Revenue Fund and \$227,146 from the Operations and Maintenance Trust Fund as a result of eliminating behavioral therapy assessment services, effective October 1, 2009.</p> <p>Funds in Specific Appropriation ***** reflect a reduction of \$97,697 from the General Revenue Fund and \$204,210 from the Operations and Maintenance Trust Fund as a result of eliminating medication reviews, effective October 1, 2009.</p> <p>Funds in Specific Appropriation ***** reflect a reduction of \$301,625 from the General Revenue Fund and \$630,468 from the Operations and Maintenance Trust Fund as a result of consolidating durable and consumable medical supplies purchasing, effective January 1, 2010.</p> <p>From the funds in Specific Appropriation *****, \$6,188,440 in non-recurring funds from the Social Services Block Grant Trust Fund, and \$12,935,292 in non-recurring funds from the Operations and Maintenance Trust Fund are provided to continue providing services in the Home and Community Based Services Waiver. Release of these funds is contingent upon the Legislative Budget Commission approval of the agency's spending plan.</p> <p>Contingent on receiving required federal approvals, the Agency for</p>	<p>Funds from Specific Appropriation ***** shall not be used for administrative costs.</p> <p>Funds in Specific Appropriation ***** for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.</p> <p>From the funds in Specific Appropriation *****, \$6,188,440 nonrecurring funds from the Social Services Block Grant Trust Fund and \$12,935,293 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to continue services in the Home and Community Based Services Waiver. Release of these funds is contingent upon the agency submitting a spending plan to the Legislative Budget Commission for approval.</p> <p>From the funds in Specific Appropriation *****, the agency may expand enrollment in the Consumer Directed Care Plus Program up to 2,500 individuals. Any savings generated from this expansion may be used to serve clients on the waiting list.</p> <p>Funds in Specific Appropriation ***** reflect a reduction of \$970,800 from the General Revenue Fund and \$2,029,200 from the Operations and Maintenance Trust Fund as a result of eliminating behavior assistance services in standard and behavior focus group homes, effective October 1, 2009.</p> <p>Funds in Specific Appropriation ***** reflect a reduction of \$108,670 from the General Revenue Fund and \$227,146 from the Operations and Maintenance Trust Fund as a result of eliminating behavioral therapy assessment services, effective October 1, 2009.</p> <p>Funds in Specific Appropriation ***** reflect a reduction of \$97,697 from the General Revenue Fund and \$204,210 from the Operations and Maintenance Trust Fund as a result of eliminating medication reviews, effective October 1, 2009.</p> <p>Funds in Specific Appropriation ***** reflect a reduction of \$301,625 from the General Revenue Fund and \$630,468 from the Operations and Maintenance Trust Fund as a result of consolidating durable and consumable medical supplies purchasing, effective January 1, 2010.</p> <p>Funds in Specific Appropriation *****, \$6,188,440 in non-recurring funds from the Social Services Block Grant Trust Fund, and \$12,935,292 in non-recurring funds from the Operations and Maintenance Trust Fund are provided to continue providing services in the Home and Community Based Services Waiver. Release of these funds is contingent upon the Legislative Budget Commission approval of the agency's spending plan.</p> <p>Contingent on receiving required federal approvals, the Agency for Health Care Administration and the Agency for Person with Disabilities</p>	

# HUMAN SERVICES / HEALTH AND HUMAN SERVICES

## SIDE-BY-SIDE PROVISO

SB 2600 1E	HOUSE BILLS (5001, 5101)	COMMENTS
<p>Health Care Administration and the agency may add a flexible benefit service to each Home and Community-Based Services waiver administered by the agency. This service shall be self-directed and provide the individual with meaningful day activities and support within the home. If an individual chooses to receive the flexible benefit service, the 2009-10 amount of the service may not exceed 92 percent of the individual's total projected FY 2009-10 expenditures for adult day training, companion services, respite care, supported employment, supported living coaching, and in-home support services. An individual may not be authorized to receive simultaneously the flexible benefit service and any of the following services: adult day training, companion services, respite care, supported employment, supported living coaching, or in-home support services. The flexible benefit service may allow training for the individual or the person authorized to make decisions on behalf of the individual to ensure successful self-direction of flexible benefit services.</p>	<p>may add a flexible benefit service to each home and community-based services waiver administered by the agency. This service shall be self-directed and provide the individual with meaningful day activities and support within the home. If an individual chooses to receive the flexible benefit service, the Fiscal Year 2009-2010 amount of the service may not exceed 92 percent of the individual's total projected Fiscal Year 2009-2010 expenditures for adult day training, companion services, respite care, supported employment, supported living coaching, and in-home support services. An individual may not be authorized to receive simultaneously the flexible benefit service and any of the following services: adult day training, companion services, respite care, supported employment, supported living coaching, or in-home support services. The flexible benefit service may allow training for the individual or the person authorized to make decisions on behalf of the individual to ensure successful self-direction of flexible benefit services.</p> <p>From the funds in Specific Appropriation *****, the agency in consultation with the Agency for Health Care Administration shall develop a plan to establish individual budgets for individuals enrolled in the home and community based services waivers. The plan shall provide for the following: an equitable distribution of available resources among individuals based on an assessment process that includes client characteristics and a valid formal assessment instrument; client choice of services and providers once the individual budget is determined; any formulas necessary to predict resource needs and establish individual budgets; a recommended role for providers and support coordinators during the assessment process to avoid any potential conflicts of interest; a proposed schedule for implementation; and any suggested statutory revisions necessary to implement individual budgets. The agency shall consider input from stakeholder groups including self-advocates, family members, service providers, waiver support coordinators, and advocacy organizations in developing the plan. The plan shall be delivered to the Governor, the Chair of the Senate Policy and Steering Committee on Ways and Means, and the Chair of the House Full Appropriations Council on General Government &amp; Health Care no later than February 1, 2010.</p>	
<p>03 67100200 210022 NORTHWOOD SRC (NSRC)</p> <p>From funds in Specific Appropriation *****, the Agency for Persons with Disabilities shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government &amp; Health Care.</p>	<p>From funds in Specific Appropriation *****, the Agency for Persons with Disabilities shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government &amp; Health Care.</p>	
<p>03 67100300 000000 DEV DISAB PUBLIC FACIL</p>		

# HUMAN SERVICES / HEALTH AND HUMAN SERVICES

## SIDE-BY-SIDE PROVISO

SB 2600 1E	HOUSE BILLS (5001, 5101)	COMMENTS
<p>The Agency for Persons with Disabilities shall purchase pharmaceuticals through the Minnesota Multistate Contracting Alliance for Pharmacy (MMCAP) thereby enabling the agency to obtain pharmaceuticals at reduced prices. Additionally, the Department of Health and the agency shall determine the feasibility of consolidating drug repackaging services under the Department of Health's central pharmacy.</p>	<p>The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall evaluate and submit a report to the Legislature by June 30, 2009, containing recommendations for the statewide consolidation of pharmaceutical repackaging services, including an evaluation of the value to the State of Florida of all potential credits, rebates, and cost avoidances that may be realized through repackaging for the Department of Corrections (DOC), the Department of Juvenile Justice (DJJ), the Agency for Persons with Disabilities (APD), the Department of Children &amp; Families (DCF) and the Department of Health (DOH). OPPAGA shall also include in their report an analysis of verifiable annual utilization rates for the dispensing of pharmaceuticals for Fiscal Years 2005 - 2009 by each of the five agencies that would participate in a consolidated repackaging services program, and the approximate daily output capabilities that would be required to meet the projected average daily utilization rate, as adjusted for future growth projections over the next three years for the five agencies. The OPPAGA report shall include an assessment of the projected capitalized cost of leases and equipment, and the fully burdened labor rate, projected FTE requirements, and associated operating costs needed by DOH to meet the projected daily utilization requirements for statewide consolidated repackaging services, and, if applicable, any cost avoidances and/or credits that would apply or not apply, as well as any federal regulatory requirements, including any inspection and certification requirements by the Food and Drug Administration.</p> <p>Additionally, OPPAGA shall evaluate and submit a report to the Legislature by September 30, 2009, containing its recommendations concerning options for implementing a statewide consolidated program for purchasing pharmaceuticals under an adopted formulary to be used by DOC, DJJ, APD, DCF and DOH, and the feasibility of Florida obtaining discounts below both Wholesale Acquisition Cost (WAC) and the Minnesota Multistate Contracting Alliance for Pharmacy (MMCAP) prices for the pharmaceuticals listed on the adopted formulary, including the availability and regulatory prerequisites for obtaining 340B pricing under the Federal Medicare Program.</p> <p>Based on the OPPAGA recommendations, the Agency for Persons with Disabilities shall purchase pharmaceuticals at prices no greater than those available under the (MMCAP), thereby enabling the agency to obtain pharmaceuticals at reduced prices that are the most cost-effective for Florida. Additionally, the Department of Health and APD shall study the feasibility of consolidating drug repackaging services through the Department of Health's central pharmacy and compare that with the costs and benefits of contracting out for such services to a private FDA licensed pharmaceutical repackager, with preference given to vendors with Florida based manufacturing operations that will promote the creation and maintenance of jobs in Florida.</p>	
<p>CHILDREN &amp; FAMILY SERVICES 03 60900202 010000 SALARIES AND BENEFITS</p>	<p>From funds in Specific Appropriation *****, the Department of Children and Family Services is directed to establish and chair a workgroup made up of representatives designated by the Department of Revenue, the Northwood Shared Resource Center (NSRC), and the Agency for Enterprise Information Technology to develop a recommended plan for any modifications in operation, overall cost, and cost recovery systems that</p>	

# HUMAN SERVICES / HEALTH AND HUMAN SERVICES

## SIDE-BY-SIDE PROVISO

SB 2600 1E

HOUSE BILLS (5001, 5101)

COMMENTS

will impact the Florida On-Line Recipient Integrated Data Access (FLORIDA) System as a result of the production implementation of the Department of Revenue's Child Support Automated Management System. The plan shall minimally address system needs over the next three state fiscal years and include current and projected staffing requirements; current and projected mainframe and other system capacity requirements; current and projected costs of operation, including any one-time transition costs; and any changes in technology that are determined to be necessary. The plan shall be submitted to the Governor, the chair of the House Full Appropriations Council on General Government & Health Care, and the chair of the Senate Policy and Steering Committee on Ways and Means no later than February 28, 2010.

03 60900202 103241  
RISK MANAGEMENT INSURANCE

From funds in Specific Appropriation 283 through \*\*\*\*\*, the Department of Children and Family Services shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. The plans shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

03 60900212 103241  
RISK MANAGEMENT INSURANCE

The Northwood Shared Resource Center (NSRC) shall notify and coordinate with customer agencies, provide a standard format for submitting data, and facilitate the efforts of those customer agencies who are required to develop transition plans, relating to the transfer of agency data center service resources to the primary data center, for submittal to the NSRC on October 1, 2009, pursuant to section 17, Chapter 2008-116, Laws of Florida. Not later than November 15, 2009, the NSRC shall submit a transition plan for absorbing the transfer of customer agency data center resources to the Shared Resource Center by July 1, 2010. The plan shall include FY 2010-2011 legislative budget request adjustments submitted from each customer agency as well as budget adjustments required by the NSRC to accomplish the efficient transfer of the data center service resources, pursuant to section 17, Chapter 2008-116, Laws of Florida. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

The Department of Juvenile Justice and the Department of Business and Professional Regulation shall each have one trustee with one vote on the Northwood Shared Resource Center Board to facilitate planned data center consolidations.

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## SIDE-BY-SIDE PROVISO

SB 2600 1E	HOUSE BILLS (5001, 5101)	COMMENTS														
<p>03 60910310 100782 G/A-SHERIFFS PI GRANTS</p> <p>The funds in Specific Appropriation ***** shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065 Florida Statutes. The appropriation shall be allocated as follows:</p> <table border="0"> <tr> <td>Manatee County Sheriff.....</td> <td style="text-align: right;">3,410,532</td> </tr> <tr> <td>Pasco County Sheriff.....</td> <td style="text-align: right;">3,947,463</td> </tr> <tr> <td>Pinellas County Sheriff.....</td> <td style="text-align: right;">10,040,024</td> </tr> <tr> <td>Broward County Sheriff.....</td> <td style="text-align: right;">12,565,623</td> </tr> <tr> <td>Hillsborough County Sheriff.....</td> <td style="text-align: right;">3,323,114</td> </tr> <tr> <td>Seminole County Sheriff.....</td> <td style="text-align: right;">3,323,114</td> </tr> <tr> <td>Citrus County Sheriff.....</td> <td style="text-align: right;">1,869,903</td> </tr> </table> <p>The sheriffs receiving grants from the funds appropriated in Specific Appropriation ***** shall submit detailed expenditure reports to the Department of Children and Family Services for the fiscal year ending June 30, 2009, by July 31, 2009. The Department of Children and Family Services shall assemble the information reported by the sheriffs and submit the collection of reports to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government &amp; Health Care by September 1, 2009.</p>	Manatee County Sheriff.....	3,410,532	Pasco County Sheriff.....	3,947,463	Pinellas County Sheriff.....	10,040,024	Broward County Sheriff.....	12,565,623	Hillsborough County Sheriff.....	3,323,114	Seminole County Sheriff.....	3,323,114	Citrus County Sheriff.....	1,869,903	<p>The funds in Specific Appropriation ***** shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes.</p> <p>The sheriffs receiving grants from the funds appropriated in Specific Appropriation ***** shall submit detailed expenditure reports to the Department of Children and Family Services for the fiscal year ending June 30, 2009, by July 31, 2009. The Department of Children and Family Services shall assemble the information reported by the sheriffs and submit the collection of reports to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the Full Appropriations Council on General Government &amp; Health Care by September 1, 2009.</p>	
Manatee County Sheriff.....	3,410,532															
Pasco County Sheriff.....	3,947,463															
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Seminole County Sheriff.....	3,323,114															
Citrus County Sheriff.....	1,869,903															
<p>03 60810310 100995 G/A-DOMESTIC VIOLENCE PRG</p> <p>From the funds provided in Specific Appropriation *****, \$3,488,326 from the Federal Grants Trust Fund is provided for the Domestic Violence Program from increased federal funds available from the Violence Against Women Act authorized by the American Recovery and Reinvestment Act of 2009.</p>																
<p>03 60910310 101555 HOME/COMM SERVICES WAIVER</p>		<p>Funds in Specific Appropriation ***** have been adjusted by \$1,578,991 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009, which is contingent on changes to the Federal Medical Assistance Percentage (FMAP).</p>														
<p>03 60910310 104072 G/A-FAMILY FOSTER CARE</p> <p>The department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.</p>	<p>The department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.</p>															
<p>03 60910310 108304 G/A - COMMUNITY BASED CARE</p> <p>From the funds available in Specific Appropriation *****, \$55,000,000</p>																

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## SIDE-BY-SIDE PROVISO

SB 2600 1E	HOUSE BILLS (5001, 5101)	COMMENTS
<p>from the Federal Grants Trust Fund is provided from discretionary federal funds authorized by the American Recovery and Reinvestment Act of 2009 to offset a projected shortfall in the Tobacco Settlement Trust Fund.</p> <p>From the funds available in Specific Appropriation *****, \$6,295,267 from the Federal Grants Trust Fund is provided for the Foster Care Waiver Program from federal funds available from an increase in Title IV-E Foster Care funds authorized by the American Recovery and Reinvestment Act of 2009.</p> <p>From the funds available in Specific Appropriation *****, \$7,410,531 from the Federal Grants Trust Fund is provided for Maintenance Adoption Subsidies from additional federal funds available from Title IV-E Adoption Assistance authorized by the American Recovery and Reinvestment Act of 2009.</p>	<p>Funds in Specific Appropriation ***** have been adjusted by \$3,658,181 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009 related to Title IV-E Foster Care and Adoption Assistance.</p> <p>03 60910506 010000 SALARIES AND BENEFITS</p> <p>From the funds in Specific Appropriations 316, 317, 318, 319, 320, 325, 331, 336, and 337, the Agency for Health Care Administration on behalf of the department, shall issue an Invitation to Negotiate (ITN), or a Request for Proposal (RFP) for the provision of treatment and all other operations of the Northeast Florida State Hospital in Macclenny, Florida. The department may respond to the ITN or RFP. The Agency for Health Care Administration shall evaluate all responses and select the successful respondent. To be considered a qualified respondent, a minimum General Revenue savings of \$2,004,608 and a minimum trust fund savings of \$1,336,404 for Fiscal Year 2009-2010 based on a January 1, 2010 implementation must be guaranteed, as well as a minimum annual General Revenue savings of \$4,009,216 and a minimum annual trust fund savings of \$2,612,808. The selected respondent will begin operating the facility by January 1, 2010 either under contract if the selected respondent is a private provider, or through the implementation of a revised operational plan consistent with the ITN or RFP if the selected respondent is the department. Funds in Specific Appropriations 316, 317, 318, 319, 320, 325, 331, 336, and 337 reflect a reduction of \$2,004,608 in the General Revenue fund and \$1,336,404 in trust funds associated with the implementation of this proviso.</p> <p>In the event a private provider is awarded a contract, the contract shall require the provider to continue care for all existing patients and accept new patients demonstrating traumatic brain injuries and complex medical needs without additional appropriation. The contract shall also provide that the hospital shall remain in Macclenny, Florida.</p> <p>Current Northeast Florida State Hospital employees who are affected by the outsourcing, in the event a private provider is awarded a contract, shall be given first preference for continued employment by the contractor. The department shall make all reasonable efforts to find suitable job placements for employees who wish to remain within the state personnel system.</p> <p>The selected vendor who is awarded the management and operation of Northeast Florida State Hospital assumes the entire debt service for the</p>	

# HUMAN SERVICES / HEALTH AND HUMAN SERVICES

## SIDE-BY-SIDE PROVISO

SB 2600 1E	HOUSE BILLS (5001, 5101)	COMMENTS
<p>03 60910506 100610 G/A-COMM MENTAL HLTH SVS</p> <p>From the funds available in Specific Appropriation *****, \$4,662,443 from the Federal Grants Trust Fund is provided from discretionary federal funds authorized by the American Recovery and Reinvestment Act of 2009 to offset a projected shortfall in the Tobacco Settlement Trust Fund.</p>	<p>contracted infrastructure energy savings program.</p>	
<p>03 60910506 102780 G/A-PRTS EMO DIS CHI/YOUTH</p> <p>The department shall transfer \$15,863,504 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p>	<p>The department shall transfer \$15,863,504 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p>	
<p>03 60910708 000000 ECONOMIC SELF SUFFICIENCY</p> <p>From the funds available in Specific Appropriations 348, 349, 350, and 361, \$10,140,000 from the Federal Grants Trust Fund is provided for Supplemental Nutrition Assistance administration from federal funds authorized by the American Recovery and Reinvestment Act of 2009.</p>		
<p>03 60910807100550 G/A-FED EMER SHELTER PGRM</p> <p>From the funds in Specific Appropriation *****, \$12,904,265 from the Federal Grants Trust Fund is provided for homeless prevention from increased Homeless Prevention federal grant funds authorized by the American Recovery and Reinvestment Act of 2009.</p>	<p>The Office on Homelessness may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Office on Homelessness in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Office on Homelessness.</p>	
<p>03 60910708 102010 G/A-LOCAL SERVICES PROGRAM</p>	<p>From the funds in Specific Appropriation *****, the department shall issue an Invitation to Negotiate or a Request for Proposal for health care services in Miami-Dade County upon the expiration of the contract with Jackson Health Systems.</p>	
<p>03 60910708 110012 CASH ASSISTANCE</p> <p>From the funds in Specific Appropriation *****, \$44,637,095 in non-recurring funds from the Welfare Transition Trust Fund is provided</p>	<p>From the funds in Specific Appropriation *****, \$44,637,095 from the Welfare Transition Trust Fund is provided for an increase in federal</p>	

# HUMAN SERVICES / HEALTH AND HUMAN SERVICES

## SIDE-BY-SIDE PROVISO

SB 2600 1E	HOUSE BILLS (5001, 5101)	COMMENTS
<p>for the Cash Assistance Program from federal funds available from the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund authorized by the American Recovery and Reinvestment Act of 2009.</p> <p>HEALTH, DEPT OF 03 64100400 210022 NORTHWOOD SRC (NSRC)</p> <p>From funds in Specific Appropriation *****, the Department of Health shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. The plans shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government &amp; Health Care.</p> <p>PGM: COMMUNITY PUBLIC HLTH INFECTIOUS DISEASE CNTRL 03 64200400 050027 G/A-RYAN WHITE CONSORTIA</p> <p>Funds in Specific Appropriation *****, from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p> <p>03 64200700 000000 CTY HLTH LOC HLTH NEED</p> <p>The Department of Health, in coordination with the Agency for Health Care Administration, the Deans of Florida Medical and Osteopathic Schools with Obstetric Residency Programs, along with Certified Nurse Midwifery Educational Programs and birth hospitals/facilities, is directed to expand the provision of prenatal, delivery and postpartum care through the County Health Departments, thereby, expanding the use of supervising attending physicians and residents. The Department is directed to submit a plan of action to the Governor the President of the Senate, and the Speaker of the House of Representatives by February 1, 2010.</p>	<p>funds expected from the American Recovery and Reinvestment Act of 2009.</p> <p>From funds in Specific Appropriation *****, the Department of Health shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, chapter 2008-116, Laws of Florida. The plans shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government &amp; Health Care.</p> <p>Funds in Specific Appropriation *****, from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p> <p>The Department of Health shall develop and establish a health care collaborative action network as a 3-year pilot program in Miami-Dade County. To implement the program, the department shall in conjunction with the local health department: establish and manage an alliance between hospitals, federally qualified health centers, free clinics, and other health care providers in Miami-Dade County to provide primary care services to the uninsured and underserved populations without a medical home. The department shall enter into a contract for the administration of services for the alliance. The department shall establish an alliance between hospitals, federally qualified health centers, free clinics, and other health care providers in Miami-Dade County to provide primary care services free or at a discount to county residents. The department shall coordinate service delivery, eliminate duplication of services, establish an electronic record, lower costs of health services, consolidate planning, increase access to healthcare, enhance cooperation among such providers; and ensure that individuals establish a medical home. The department shall make services of the program available to residents in Miami-Dade County and provide an interface to its electronic medical records systems for network members.</p>	

# HUMAN SERVICES / HEALTH AND HUMAN SERVICES

## SIDE-BY-SIDE PROVISO

SB 2600 1E	HOUSE BILLS (5001, 5101)	COMMENTS
03 64200700 010000 SALARIES AND BENEFITS	The annual rate of salary for the positions in Specific Appropriation ***** is 468,856,521.	
03 64200700 084093 CNST/RENO/EQUIP-CHU  Funds in Specific Appropriation ***** , shall be allocated to the Orange County Health Department from nonrecurring county health department trust funds.	Funds in Specific Appropriation ***** shall be allocated to the Orange County Health Department from nonrecurring county health department trust funds.	
03 64200800 101015 DRUGS/VACCINES/BIOLOGICALS  Funds in Specific Appropriation ***** , from the Federal Grants Trust Fund, are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Funds in Specific Appropriation ***** from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
03 64200800 101501 JAMES & ESTHER KING BIO R  From the funds in Specific Appropriation ***** , up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.	From the funds in Specific Appropriation ***** , up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.	
03 64200800 101503 BANKHEAD/COLEY/CANCER RES  From the funds provided in Specific Appropriation ***** , \$500,000 is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.		
03 64300100 100497 G/A-CMS NETWORK	Funds in Specific Appropriation ***** shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professionals' license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.	
03 64300100 103629 G/A-DEI SERVICES/PART C		

# HUMAN SERVICES / HEALTH AND HUMAN SERVICES

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SB 2600 1E	HOUSE BILLS (5001, 5101)	COMMENTS																																				
<p>From the funds in Specific Appropriation *****, \$1,545,968 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.</p> <p>From the funds in Specific Appropriation *****, \$11,538,560 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.</p>	<p>From the funds in Specific Appropriation *****, \$1,544,165 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.</p> <p>Funds in Specific Appropriation ***** have been adjusted by \$11,538,560 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009 related to Individuals with Disabilities Education Act Part C.</p>																																					
<p>03 64400200 106036 TOBACCO PREVENTION</p> <p>From the funds in Specific Appropriation *****, \$5,000,000 of non-recurring tobacco settlement trust funds shall be used to improve the infrastructure of the county health departments to implement the Comprehensive Statewide Tobacco and Prevention Program.</p>																																						
<p>TOBACCO PREVENTION</p> <p>Funds in Specific Appropriations ***** and 549A shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:</p>	<p>Funds in Specific Appropriation ***** shall be used to implement the Comprehensive Statewide Tobacco Education and Use Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:</p>																																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">State &amp; Community Interventions.....</td> <td style="width: 10%; text-align: right;">10,000,000</td> <td style="width: 10%;"></td> </tr> <tr> <td>State &amp; Community Interventions - AHEC.....</td> <td style="text-align: right;">6,500,000</td> <td></td> </tr> <tr> <td>Health Communications Interventions.....</td> <td style="text-align: right;">20,613,744</td> <td></td> </tr> <tr> <td>Cessation Interventions .....</td> <td style="text-align: right;">5,951,303</td> <td></td> </tr> <tr> <td>Cessation Interventions - AHEC.....</td> <td style="text-align: right;">4,500,000</td> <td></td> </tr> <tr> <td>Surveillance &amp; Evaluation .....</td> <td style="text-align: right;">6,184,123</td> <td></td> </tr> <tr> <td>Administration &amp; Management.....</td> <td style="text-align: right;">2,913,052</td> <td></td> </tr> </table>	State & Community Interventions.....	10,000,000		State & Community Interventions - AHEC.....	6,500,000		Health Communications Interventions.....	20,613,744		Cessation Interventions .....	5,951,303		Cessation Interventions - AHEC.....	4,500,000		Surveillance & Evaluation .....	6,184,123		Administration & Management.....	2,913,052		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">State &amp; Community Interventions.....</td> <td style="width: 10%; text-align: right;">14,073,319</td> <td style="width: 10%;"></td> </tr> <tr> <td>Health Communications Interventions.....</td> <td style="text-align: right;">20,613,744</td> <td></td> </tr> <tr> <td>Cessation Interventions .....</td> <td style="text-align: right;">15,831,565</td> <td></td> </tr> <tr> <td>Surveillance &amp; Evaluation .....</td> <td style="text-align: right;">8,230,543</td> <td></td> </tr> <tr> <td>Administration &amp; Management.....</td> <td style="text-align: right;">2,913,051</td> <td></td> </tr> </table>	State & Community Interventions.....	14,073,319		Health Communications Interventions.....	20,613,744		Cessation Interventions .....	15,831,565		Surveillance & Evaluation .....	8,230,543		Administration & Management.....	2,913,051		
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	<p>The annual rate of salary for the positions funded by the U.S. Trust Fund in Specific Appropriation ***** is 37,643,114.</p>																																					