

Universities, Private Colleges, and Student Financial Aid

Senate 2009-10

House First Offer 2009-10

Senate 2009-10 Offer # 1

Policy Area / Budget Entity	Total	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
1													
2													
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11													
12													
13													
State Universities	3,495,820,486		1,858,830,161	211,004,435	1,345,972,667	3,415,807,263	169,916,393		1,858,830,161	201,172,732	1,351,453,344	3,411,456,237	175,397,070
Private Colleges & Universities	107,128,537		79,711,355	-	35,915,750	115,627,105	35,915,750		79,711,355	-	32,000,750	111,712,105	32,000,750
Student Financial Aid Programs / State	581,349,555		84,529,466	444,383,023	29,840,943	558,753,432	28,096,420		84,529,466	454,227,268	28,281,443	567,038,177	26,536,920
Student Financial Aid Programs / Federal	14,151,327		-	-	14,151,327	14,151,327	-		-	-	14,151,327	14,151,327	-
Board of Governors	5,310,710	53.0	3,128,252	-	2,558,763	5,687,015	1,532,680	53.0	3,128,252	-	2,558,763	5,687,015	1,532,680
TOTAL	4,203,760,615	53.0	2,026,199,234	655,387,458	1,428,439,450	4,110,026,142	235,461,243	53.0	2,026,199,234	655,400,000	1,428,445,627	4,110,044,861	235,467,420

Federal Stabilization Education Funds

141,571,792

141,571,792

Federal Stabilization Discretionary Funds

77,722,031

77,728,208

State Universities

Appropriation Category	Senate 2009-10		House First Offer 2009-10				Senate 2009-10 Offer # 1				
	Total	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1 G/A-MOFFITT CANCER CENTER	11,249,899	11,249,899			11,249,899	-	11,249,899			11,249,899	-
2 Startup Budget Adjustments	(234,373)	(234,373)			(234,373)	-	(234,373)			(234,373)	-
3 Base Budget Adjustment	(1,652,329)	(1,652,329)			(1,652,329)	-	(1,652,329)			(1,652,329)	-
4 Federal Stabilization Discretionary Funds	-			1,526,584	1,526,584	1,526,584				-	-
5 TOTAL, G/A-MOFFITT CANCER CENTER	9,363,197	9,363,197	-	1,526,584	10,889,781	1,526,584	9,363,197	-	-	9,363,197	-
7 G/A-EDUCATION & GENERAL ACTIVITIES	2,866,302,828	1,691,006,560	196,209,593	979,086,675	2,866,302,828	-	1,691,006,560	196,209,593	979,086,675	2,866,302,828	-
8 Startup Budget Adjustments	66,748,307	39,451,863	(18,460,922)	45,757,366	66,748,307	-	39,451,863	(18,460,922)	45,757,366	66,748,307	-
9 Base Budget Adjustment	(216,566,279)	(252,958,365)			(252,958,365)	-	(252,958,365)			(252,958,365)	11,300,000
10 New Space	13,777,054	13,777,054			13,777,054	11,300,000	13,777,054			13,777,054	-
11 Tuition Increase - 8%	64,932,700			64,932,700	64,932,700	-			64,932,700	64,932,700	-
12 Tuition Differential Estimate	46,066,917			39,940,642	39,940,642	-			39,940,642	39,940,642	-
12a Change-in-Mix Trust Fund Realignment	(6,893,116)			(6,893,116)	(6,893,116)	-			(6,893,116)	(6,893,116)	-
13 Federal Stabilization Education Funds	129,732,406			126,275,312	126,275,312	126,275,312			126,275,312	126,275,312	126,275,312
13a Federal Stabilization Discretionary Funds				4,990,000	4,990,000	4,990,000			11,997,261	11,997,261	11,997,261
14 Balance to Existing Educational Enhancement TF Revenue	(18,147,711)				-	-				-	-
15 Recurring Indian Gaming Funds	70,050,000				-	-				-	-
16 Distribution of Educational Enhancement TF	-		5,900,000		5,900,000	-		1,068,297		1,068,297	-
17 TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	3,016,003,106	1,491,277,112	183,648,671	1,254,089,579	2,929,015,362	142,565,312	1,491,277,112	178,816,968	1,261,096,840	2,931,190,920	149,572,573
19 G/A-IFAS	129,160,643	117,795,375	11,365,268		129,160,643	-	117,795,375	11,365,268		129,160,643	-
20 Startup Budget Adjustments	125,370	1,406,761	(1,281,391)		125,370	-	1,406,761	(1,281,391)		125,370	-
21 Base Budget Adjustment	(10,662,631)	(10,662,631)			(10,662,631)	-	(10,662,631)			(10,662,631)	-
22 Internet Connectivity (FIRN)	42,911	42,911			42,911	-	42,911			42,911	-
23 New Space	446,463	446,463			446,463		446,463			446,463	
24 Federal Stabilization Education Funds	8,978,531				-	-				-	-
24a Federal Stabilization Discretionary Funds				8,978,531	8,978,531	8,978,531			8,978,531	8,978,531	8,978,531
25 Recurring Indian Gaming Funds	2,450,000				-	-				-	-
26 Distribution of Educational Enhancement TF	-		2,450,000		2,450,000	-		2,450,000		2,450,000	-
27 TOTAL, G/A-IFAS	130,541,287	109,028,879	12,533,877	8,978,531	130,541,287	8,978,531	109,028,879	12,533,877	8,978,531	130,541,287	8,978,531
29 G/A-USF MEDICAL CENTER	82,869,546	57,695,761	4,071,399	21,102,386	82,869,546	-	57,695,761	4,071,399	21,102,386	82,869,546	-
30 Startup Budget Adjustments	688,195	561,394	(635,338)	762,139	688,195	-	561,394	(635,338)	762,139	688,195	-
31 Base Budget Adjustment	(5,426,113)	(5,426,113)			(5,426,113)	-	(5,426,113)			(5,426,113)	-
32 Tuition Increase Estimate	1,255,975			1,255,975	1,255,975	-			1,255,975	1,255,975	-
33 Tuition Differential Estimate	65,914			65,914	65,914	-			65,914	65,914	-
33a Change-in-Mix Trust Fund Realignment	(134,729)			(134,729)	(134,729)	-			(134,729)	(134,729)	-
34 Federal Stabilization Education Funds	4,569,090			4,251,151	4,251,151	4,251,151			4,251,151	4,251,151	4,251,151
35 Medical School Support	-		5,000,000		5,000,000	-				-	-
36 Federal Stabilization Discretionary Funds	-			317,939	317,939	317,939			317,939	317,939	317,939
37 TOTAL, G/A-USF MEDICAL CENTER	83,887,878	52,831,042	8,436,061	27,620,775	88,887,878	4,569,090	52,831,042	3,436,061	27,620,775	83,887,878	4,569,090
39 G/A-UF HEALTH CENTER	119,486,981	89,535,224	6,745,617	23,206,140	119,486,981	-	89,535,224	6,745,617	23,206,140	119,486,981	-
40 Startup Budget Adjustments	6,544,229	3,200,949	(949,201)	4,292,481	6,544,229	-	3,200,949	(949,201)	4,292,481	6,544,229	-
41 Base Budget Adjustment	(8,628,960)	(8,628,960)			(8,628,960)	-	(8,628,960)			(8,628,960)	-
42 Tuition Increase Estimate	2,114,681			2,114,681	2,114,681	-			2,114,681	2,114,681	-
43 Federal Stabilization Education Funds	7,266,066			6,767,160	6,767,160	6,767,160			6,767,160	6,767,160	6,767,160

State Universities

Appropriation Category	Senate 2009-10				House First Offer 2009-10			Senate 2009-10 Offer # 1				
	Total	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
44 New Space	523,032	523,032			523,032	-	523,032			523,032	-	
44a Medical School Support	5,000,000	5,000,000			5,000,000	-	5,000,000			5,000,000	-	
45 Federal Stabilization Discretionary Funds	-			498,906	498,906	498,906			498,906	498,906	498,906	
46 TOTAL, G/A-UF HEALTH CENTER	132,306,029	89,630,245	5,796,416	36,879,368	132,306,029	7,266,066	89,630,245	5,796,416	36,879,368	132,306,029	7,266,066	
47												
48 G/A-FSU MEDICAL SCHOOL	45,750,209	38,736,367	982,029	6,031,813	45,750,209	-	38,736,367	982,029	6,031,813	45,750,209	-	
49 Startup Budget Adjustments	1,755,459	(469,352)	(392,619)	2,617,430	1,755,459	-	(469,352)	(392,619)	2,617,430	1,755,459	-	
50 Base Budget Adjustment	(3,564,647)	(3,564,647)			(3,564,647)	-	(3,564,647)			(3,564,647)	-	
51 Tuition Increase Estimate	1,284,252			1,284,252	1,284,252	-			1,284,252	1,284,252	-	
52 Federal Stabilization Education Funds	3,001,632			2,792,427	2,792,427	2,792,427			2,792,427	2,792,427	2,792,427	
53 Distribution of Educational Enhancement TF	-				-	-				-	-	
54 Federal Stabilization Discretionary Funds	-			209,205	209,205	209,205			209,205	209,205	209,205	
55 TOTAL, G/A-FSU MEDICAL SCHOOL	48,226,905	34,702,368	589,410	12,935,127	48,226,905	3,001,632	34,702,368	589,410	12,935,127	48,226,905	3,001,632	
56												
57 G/A-UCF MEDICAL SCHOOL	8,812,705	8,812,705			8,812,705	-	8,812,705			8,812,705	-	
58 Startup Budget Adjustments	44,981	44,981			44,981	-	44,981			44,981	-	
59 Base Budget Adjustment	(825,166)	(825,166)			(825,166)	-	(825,166)			(825,166)	-	
60 Medical School Phase-in	9,339,471	9,339,471			9,339,471	-	9,339,471			9,339,471	-	
61 Tuition (1st Year Class)	957,185			957,185	957,185	-			957,185	957,185	-	
62 Federal Stabilization Education Funds	694,836			646,365	646,365	646,365			646,365	646,365	646,365	
62a Federal Stabilization Discretionary Funds	-			48,471	48,471	48,471			48,471	48,471	48,471	
63 Distribution of Educational Enhancement TF	-				-	-				-	-	
64 TOTAL, G/A-UCF MEDICAL SCHOOL	19,024,012	17,371,991	-	1,652,021	19,024,012	694,836	17,371,991	-	1,652,021	19,024,012	694,836	
65												
66 G/A-FIU MEDICAL SCHOOL	11,465,084	11,465,084			11,465,084	-	11,465,084			11,465,084	-	
67 Startup Budget Adjustments	37,609	37,609			37,609	-	37,609			37,609	-	
68 Base Budget Adjustment	(1,028,916)	(1,028,916)			(1,028,916)	-	(1,028,916)			(1,028,916)	-	
69 Medical School Phase-in	9,951,470	9,951,470			9,951,470	-	9,951,470			9,951,470	-	
70 Tuition (1st Year Class)	972,185			972,185	972,185	-			972,185	972,185	-	
71 Federal Stabilization Education Funds	866,405			839,377	839,377	839,377			839,377	839,377	839,377	
71a Federal Stabilization Discretionary Funds	-			27,028	27,028	27,028			27,028	27,028	27,028	
72 Distribution of Educational Enhancement TF	-				-	-				-	-	
73 TOTAL, G/A-FIU MEDICAL SCHOOL	22,263,837	20,425,247	-	1,838,590	22,263,837	866,405	20,425,247	-	1,838,590	22,263,837	866,405	
74												
75 G/A-STUDENT FINANCIAL AID	18,917,104	18,917,104			18,917,104	-	18,917,104			18,917,104	-	
76 Base Budget Adjustment	(1,692,135)	(1,692,135)			(1,692,135)	-	(1,692,135)			(1,692,135)	-	
77 Federal Stabilization Discretionary Funds	-				-	-				-	-	
78 TOTAL, G/A-STUDENT FINANCIAL AID	17,224,969	17,224,969	-	-	17,224,969	-	17,224,969	-	-	17,224,969	-	
79												
80 G/A-INST HUMAN & MACHINE COGNITION	1,504,000	1,504,000			1,504,000	-	1,504,000			1,504,000	-	
81 Startup Budget Adjustments	(262,805)	(262,805)			(262,805)	-	(262,805)			(262,805)	-	
82 Base Budget Adjustment	(186,179)	(186,179)			(186,179)	-	(186,179)			(186,179)	-	
83 Federal Stabilization Discretionary Funds	-			447,937	447,937	447,937			447,937	447,937	447,937	
84 TOTAL, G/A-INST HUMAN & MACHINE COGNITION	1,055,016	1,055,016	-	447,937	1,502,953	447,937	1,055,016	-	447,937	1,502,953	447,937	
85												
86 RISK MANAGEMENT INSURANCE	15,638,352	15,634,197		4,155	15,638,352	-	15,634,197		4,155	15,638,352	-	
87	-				-	-				-	-	
88	-				-	-				-	-	

State Universities

Appropriation Category	Senate 2009-10	House First Offer 2009-10				Senate 2009-10 Offer # 1					
	Total	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
89 TOTAL, RISK MANAGEMENT INSURANCE	15,638,352	15,634,197	-	4,155	15,638,352	-	15,634,197	-	4,155	15,638,352	-
90											
91 G/A-DISTANCE LEARNING	313,984	313,984			313,984	-	313,984			313,984	-
92 Base Budget Adjustment	(28,086)	(28,086)			(28,086)	-	(28,086)			(28,086)	-
93 Federal Stabilization Discretionary Funds	-				-	-				-	-
94 TOTAL, DISTANCE LEARNING	285,898	285,898	-	-	285,898	-	285,898	-	-	285,898	-
95											
96 TOTAL, STATE UNIVERSITIES	3,495,820,486	1,858,830,161	211,004,435	1,345,972,667	3,415,807,263	169,916,393	1,858,830,161	201,172,732	1,351,453,344	3,411,456,237	175,397,070
97 Federal Stabilization Education Funds (included)				141,571,792					141,571,792		
98 Federal Stabilization Discretionary Funds (included)				17,044,601					22,525,278		

Student Financial Aid

Appropriation Category	Senate 2009-10		House First Offer 2009-10				Senate 2009-10 Offer # 1				
	Total	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
STATE PROGRAMS											
1	G/A-FL BRIGHT FUTURES PROGRAM	435,275,538		435,275,538	435,275,538	-		435,275,538		435,275,538	-
2	Startup Budget Adjustments	(12,523,500)		(12,523,500)	(12,523,500)	-		(12,523,500)		(12,523,500)	-
3	Tuition increase - 8%	34,400,000			-	-				-	-
4	Workload	26,126,414			-	-		26,126,414		26,126,414	-
5	Refunds for Dropped Classes	(30,000,000)			-	-		(30,000,000)		(30,000,000)	-
6	Retain Full-time Status at Renewal	(20,000,000)			-	-				-	-
6a	Base Budget Adjustment	-		(13,767,831)	(13,767,831)	-				-	-
7	TOTAL, G/A-FL BRIGHT FUTURES PROGRAM	433,278,452	-	408,984,207	-	408,984,207	-	418,878,452	-	418,878,452	-
8											
9	FIRST GENERATION MATCHING GRANTS	7,997,650		7,997,650	7,997,650	-		7,997,650		7,997,650	-
10	Base Budget Adjustment	(1,199,648)		(1,099,530)	(1,099,530)	-		(1,149,530)		(1,149,530)	-
11		-		-	-	-		-		-	-
12	TOTAL, FIRST GENERATION MATCHING GRANTS	6,798,002	-	6,898,120	-	6,898,120	-	6,848,120	-	6,848,120	-
13											
14	PREPAID TUITION SCHOLARSHIP	5,617,240	4,842,240		775,000	5,617,240	-	4,842,240		775,000	5,617,240
15	Base Budget Adjustment	(726,336)	(1,566,629)			(1,566,629)	-	(1,566,629)			-
16	Balance to Existing Student Loan Operating TF Revenue	(775,000)			(775,000)	(775,000)	-		(775,000)	(775,000)	-
17	Federal Stabilization Discretionary Funds	-			1,825,000	1,825,000	1,825,000		912,500	912,500	912,500
18	TOTAL, PREPAID TUITION SCHOLARSHIP	4,115,904	3,275,611	-	1,825,000	5,100,611	1,825,000	3,275,611	-	912,500	4,188,111
19											
20	G/A-MINORITY TEACHER SCHOLARSHIP	3,002,988	3,002,988		3,002,988	-		3,002,988		3,002,988	-
21	Startup Budget Adjustments	(997,524)	(997,524)		(997,524)	-		(997,524)		(997,524)	-
22	Base Budget Adjustment	(300,820)	(742,022)		(742,022)	-		(742,022)		(742,022)	-
23	Federal Stabilization Discretionary Funds	-			689,000	689,000	689,000		344,500	344,500	344,500
24		-	-		-	-	-	-	-	-	-
25	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	1,704,644	1,263,442	-	689,000	1,952,442	689,000	1,263,442	-	344,500	1,607,942
26											
27	ETHICS/BUSINESS SCHOLARSHIP	500,000			500,000	500,000	-			500,000	500,000
28	Program Deletion	(500,000)			(500,000)	(500,000)	-		(500,000)	(500,000)	-
29	TOTAL, ETHICS/BUSINESS SCHOLARSHIP	-	-	-	-	-	-	-	-	-	-
30											
31	MARY MCLEOD BETHUNE SCHOLARSHIP	664,453	438,011		226,442	664,453	-	438,011		226,442	664,453
32	Base Budget Adjustment	(65,702)	(65,702)		(65,702)	-		(65,702)		(65,702)	-
33	Federal Stabilization Discretionary Funds	-			-	-	-			-	-
34	TOTAL, MARY MCLEOD BETHUNE SCHOLARSHIP	598,751	372,309	-	226,442	598,751	-	372,309	-	226,442	598,751
35											
36	STUDENT FINANCIAL AID										
37	2008-09 Earmarks:	-			-	-				-	-
38	FSAG - Public	98,546,590	51,397,120	30,869,664	16,279,806	98,546,590	-	51,397,120	30,869,664	16,279,806	98,546,590
39	FSAG - Private	15,875,417	15,875,417			15,875,417	-	15,875,417		15,875,417	-
40	FSAG - Postsecondary	11,066,226	11,066,226			11,066,226	-	11,066,226		11,066,226	-
41	FSAG - Career Education	2,152,840	2,152,840			2,152,840	-	2,152,840		2,152,840	-
42	Children/Spouses of Deceased/Disabled Veterans	1,997,365	1,997,365			1,997,365	-	1,997,365		1,997,365	-
43	Florida Work Experience	1,569,922	1,569,922			1,569,922	-	1,569,922		1,569,922	-
44	Critical Teacher Shortage Programs	2,500,000	2,500,000			2,500,000	-	2,500,000		2,500,000	-
45	Rosewood Family Scholarships	60,000	60,000			60,000	-	60,000		60,000	-
46	Startup Budget Adjustments	(4,654,806)			(4,654,806)	(4,654,806)	-		(4,654,806)	(4,654,806)	-

Student Financial Aid

Appropriation Category	Senate 2009-10	House First Offer 2009-10				Senate 2009-10 Offer # 1					
	Total	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
47 Base Budget Adjustment	(7,748,060)	(7,748,060)			(7,748,060)	-	(7,748,060)			(7,748,060)	-
48 Balance to Existing Educational Enhancement TF Revenue	(2,368,968)		(2,368,968)		(2,368,968)	-		(2,368,968)		(2,368,968)	-
49 Balance to Existing Student Loan Operating TF Revenue	(10,205,586)			(10,205,586)	(10,205,586)	-			(10,205,586)	(10,205,586)	-
50 Federal Stabilization Discretionary Funds	3,860,000			20,110,000	20,110,000	20,110,000			20,110,000	20,110,000	20,110,000
51 Recurring Indian Gaming Funds	5,000,000				-	-				-	-
52 Nonrecurring Indian Gaming Funds	11,250,000				-	-				-	-
53 Restore TF Reduction with Available Ethics Settlement Funds	4,867,420			4,867,420	4,867,420	4,867,420			4,867,420	4,867,420	4,867,420
54 Distribution of Educational Enhancement Trust Fund	-				-	-				-	-
54a Child/Spouse Dec/Dis Veterans - Restore Nonrecurring	-				-	-				-	-
55 TOTAL, STUDENT FINANCIAL AID	133,768,360	78,870,830	28,500,696	26,396,834	133,768,360	24,977,420	78,870,830	28,500,696	26,396,834	133,768,360	24,977,420
56											
57 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	170,939	72,272		98,667	170,939	-	72,272		98,667	170,939	-
58 Base Budget Adjustment	(10,841)	(10,841)			(10,841)	-	(10,841)			(10,841)	-
59 Federal Stabilization Discretionary Funds	-				-	-				-	-
60 TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	160,098	61,431	-	98,667	160,098	-	61,431	-	98,667	160,098	-
61											
62 TRANSFER/FLORIDA EDUCATION FUND	1,987,181	1,987,181			1,987,181	-	1,987,181			1,987,181	-
63 Startup Budget Adjustments	(898,541)	(898,541)			(898,541)	-	(898,541)			(898,541)	-
64 Base Budget Adjustment	(163,296)	(402,797)			(402,797)	-	(402,797)			(402,797)	-
65 Federal Stabilization Discretionary Funds	-			605,000	605,000	605,000			302,500	302,500	302,500
66 TOTAL, TRANSFER/FLORIDA EDUCATION FUND	925,344	685,843	-	605,000	1,290,843	605,000	685,843	-	302,500	988,343	302,500
67											
68 TOTAL, STUDENT FINANCIAL AID - STATE	581,349,555	84,529,466	444,383,023	29,840,943	558,753,432	28,096,420	84,529,466	454,227,268	28,281,443	567,038,177	26,536,920
69 <i>Federal Stabilization Discretionary Funds (included)</i>				23,229,000					21,669,500		

Student Financial Aid

Appropriation Category	Senate 2009-10	House First Offer 2009-10					Senate 2009-10 Offer # 1				
	Total	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
FEDERAL PROGRAMS											
1 COLLEGE ACCESS CHALLENGE GRANT PROGRAM	-				-	-				-	-
2 Startup Budget Adjustments	3,116,708			3,116,708	3,116,708	-			3,116,708	3,116,708	-
3 TOTAL, STUDENT FINANCIAL AID	3,116,708	-	-	3,116,708	3,116,708	-	-	-	3,116,708	3,116,708	-
4											
5 STUDENT FINANCIAL AID	2,563,089			2,563,089	2,563,089	-			2,563,089	2,563,089	-
6											
7 TOTAL, STUDENT FINANCIAL AID	2,563,089	-	-	2,563,089	2,563,089	-	-	-	2,563,089	2,563,089	-
8											
9 TRANSFER/STUDENT LOAN DEFAULT FEES	6,080,000			6,080,000	6,080,000	-			6,080,000	6,080,000	-
10											
11 TOTAL, TRANSFER/STUDENT LOAN DEFAULT FEES	6,080,000	-	-	6,080,000	6,080,000	-	-	-	6,080,000	6,080,000	-
12											
13 ROBERT BYRD HONORS SCHOLARSHIP	2,391,530			2,391,530	2,391,530	-			2,391,530	2,391,530	-
14											
15 TOTAL, ROBERT BYRD HONORS SCHOLARSHIP	2,391,530	-	-	2,391,530	2,391,530	-	-	-	2,391,530	2,391,530	-
16											
17 TOTAL, STUDENT FINANCIAL AID - FEDERAL	14,151,327	-	-	14,151,327	14,151,327	-	-	-	14,151,327	14,151,327	-
TOTAL, FINANCIAL AID	595,500,882	84,529,466	444,383,023	43,992,270	572,904,759	28,096,420	84,529,466	454,227,268	42,432,770	581,189,504	26,536,920

Private Colleges and Universities

	Senate 2009-10			House First Offer 2009-10			Senate 2009-10 Offer # 1					
	Appropriation Category	Total	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	G/A-MED TRG/SIMULATION LAB	2,610,307	2,610,307			2,610,307	-	2,610,307			2,610,307	-
3	Base Budget Adjustment	(391,546)	(965,814)			(965,814)	-	(965,814)			(965,814)	-
4	Federal Stabilization Discretionary Funds	-			633,000	633,000	633,000			633,000	633,000	633,000
5	TOTAL, G/A-MED TRG/SIMULATION LAB	2,218,761	1,644,493	-	633,000	2,277,493	633,000	1,644,493	-	633,000	2,277,493	633,000
6												
7	ABLE GRANTS	4,339,592	4,339,592			4,339,592	-	4,339,592			4,339,592	-
8	Startup Budget Adjustments	(288,342)	(288,342)			(288,342)	-	(288,342)			(288,342)	-
9	Base Budget Adjustment	(607,688)	(1,498,963)			(1,498,963)	-	(1,498,963)			(1,498,963)	-
10	Federal Stabilization Discretionary Funds	-			1,394,750	1,394,750	1,394,750			1,144,750	1,144,750	1,144,750
11	TOTAL, ABLE GRANTS	3,443,562	2,552,287	-	1,394,750	3,947,037	1,394,750	2,552,287	-	1,144,750	3,697,037	1,144,750
12												
13	HIST. BLACK PRIVATE COLLEGES	-	-			-	-	-			-	-
14	Recurring Earmarks:	-	-			-	-	-			-	-
15	Bethune-Cookman University	4,036,610	4,036,610			4,036,610	-	4,036,610			4,036,610	-
16	Edward Waters College	3,137,587	3,137,587			3,137,587	-	3,137,587			3,137,587	-
17	Florida Memorial University	3,495,402	3,495,402			3,495,402	-	3,495,402			3,495,402	-
18	Library Resources	150,264	150,264			150,264	-	150,264			150,264	-
20	Base Budget Adjustment	(1,622,979)	(4,003,349)			(4,003,349)	-	(4,003,349)			(4,003,349)	-
21	Federal Stabilization Discretionary Funds	-			3,016,000	3,016,000	3,016,000			2,716,000	2,716,000	2,716,000
22	TOTAL, HIST. BLACK PRIVATE COLLEGES	9,196,884	6,816,514	-	3,016,000	9,832,514	3,016,000	6,816,514	-	2,716,000	9,532,514	2,716,000
23												
24	G/A-1ST ACCREDITED MEDICAL SCHL-UM	-	-			-	-	-			-	-
25	Recurring Earmarks:	-	-			-	-	-			-	-
26	Cancer Research	1,635,533	1,635,533			1,635,533	-	1,635,533			1,635,533	-
27	PhD in Biomedical Science	938,653	938,653			938,653	-	938,653			938,653	-
28	College of Medicine	5,276,984	5,276,984			5,276,984	-	5,276,984			5,276,984	-
31	Base Budget Adjustment	(1,177,676)	(2,904,933)			(2,904,933)	-	(2,904,933)			(2,904,933)	-
32	Federal Stabilization Discretionary Funds	-			2,705,000	2,705,000	2,705,000			2,205,000	2,205,000	2,205,000
33		-				-	-				-	-
34	TOTAL, G/A-1ST ACCREDITED MED SCHL-UM	6,673,494	4,946,237	-	2,705,000	7,651,237	2,705,000	4,946,237	-	2,205,000	7,151,237	2,205,000
35												
36	ACADEMIC PROGRAM CONTRACTS	-	-			-	-	-			-	-
37	Recurring Earmarks:	-	-			-	-	-			-	-
38	University of Miami	470,247	470,247			470,247	-	470,247			470,247	-
39	Florida Institute of Technology	243,342	243,342			243,342	-	243,342			243,342	-
40	Barry University	132,101	132,101			132,101	-	132,101			132,101	-
41	Nova Southeastern University	74,112	74,112			74,112	-	74,112			74,112	-
43	Base Budget Adjustment	(137,970)	(137,970)			(137,970)	-	(137,970)			(137,970)	-
44	Federal Stabilization Discretionary Funds	-				-	-				-	-
45	TOTAL, ACADEMIC PROGRAM CONTRACTS	781,832	781,832	-	-	781,832	-	781,832	-	-	781,832	-
46												
47	G/A-REG DIABETES CENTER-UM	490,218	490,218			490,218	-	490,218			490,218	-
48	Base Budget Adjustment	(73,533)	(73,533)			(73,533)	-	(73,533)			(73,533)	-
49	Federal Stabilization Discretionary Funds	-				-	-				-	-

Private Colleges and Universities

Appropriation Category	Senate 2009-10			House First Offer 2009-10			Senate 2009-10 Offer # 1				
	Total	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
50 TOTAL G/A-REG DIABETES CENTER-UM	416,685	416,685	-	-	416,685	-	416,685	-	-	416,685	-
51											
52 FL RESIDENT ACCESS GRANT	92,542,395	92,542,395			92,542,395	-	92,542,395			92,542,395	-
55 Base Budget Adjustment	(13,881,359)	(34,240,686)			(34,240,686)	-	(34,240,686)			(34,240,686)	-
56 Federal Stabilization Discretionary Funds	-			25,870,000	25,870,000	25,870,000			23,370,000	23,370,000	23,370,000
57	-				-	-				-	-
58 TOTAL, FL RESIDENT ACCESS GRANT	78,661,036	58,301,709	-	25,870,000	84,171,709	25,870,000	58,301,709	-	23,370,000	81,671,709	23,370,000
59											
60 NOVA SE UNIV-HEALTH PROGRAMS	-	-			-	-	-			-	-
61 Recurring Earmarks:	-				-	-				-	-
62 Osteopathy, Optometry, Pharmacy	5,393,009	5,393,009			5,393,009	-	5,393,009			5,393,009	-
63 Rural and Unmet Needs	109,359	109,359			109,359	-	109,359			109,359	-
65 Base Budget Adjustment	(825,355)	(2,035,876)			(2,035,876)	-	(2,035,876)			(2,035,876)	-
66 Federal Stabilization Discretionary Funds	-			1,900,000	1,900,000	1,900,000			1,600,000	1,600,000	1,600,000
67 TOTAL, NOVA SE UNIV-HEALTH PROGRAMS	4,677,013	3,466,492	-	1,900,000	5,366,492	1,900,000	3,466,492	-	1,600,000	5,066,492	1,600,000
68											
69 PRIVATE COLLEGES & UNIVERSITIES	752,000	752,000			752,000	-	752,000			752,000	-
70 Startup Budget Adjustments	(752,000)	(752,000)			(752,000)	-	(752,000)			(752,000)	-
71	-				-	-				-	-
72 TOTAL, PRIVATE COLLEGES & UNIVERSITIES	-	-	-	-	-	-	-	-	-	-	-
73											
74 LECOM/FLORIDA-HEALTH PROGRAMS	1,246,200	1,246,200			1,246,200	-	1,246,200			1,246,200	-
75 Base Budget Adjustment	(186,930)	(461,094)			(461,094)	-	(461,094)			(461,094)	-
76 Federal Stabilization Discretionary Funds	-			397,000	397,000	397,000			332,000	332,000	332,000
77 TOTAL, LECOM/FLORIDA-HEALTH PROGRAMS	1,059,270	785,106	-	397,000	1,182,106	397,000	785,106	-	332,000	1,117,106	332,000
78											
79 TOTAL, PRIVATE COLLEGES	107,128,537	79,711,355	-	35,915,750	115,627,105	35,915,750	79,711,355	-	32,000,750	111,712,105	32,000,750
80 <i>Federal Stabilization Discretionary Funds (included)</i>				35,915,750					32,000,750		

Board of Governors

Appropriation Category	Senate 2009-10		House First Offer 2009-10					Senate 2009-10 offer # 1					
	Total	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
1 SALARIES & BENEFITS	4,837,725	53.0	4,186,605		651,120	4,837,725	-	53.0	4,186,605		651,120	4,837,725	-
2 Startup Budget Adjustments	46,633		40,687		5,946	46,633	-		40,687		5,946	46,633	-
3 Base Budget Adjustment	(583,140)		(1,564,098)			(1,564,098)	-		(1,564,098)			(1,564,098)	-
3a Federal Stabilization Discretionary Funds					1,284,000	1,284,000	1,284,000				1,284,000	1,284,000	1,284,000
3b Reclassification of Position - Fiscal Assistant to Facilities Planner	-				45,278	45,278	-				45,278	45,278	-
4 TOTAL, SALARIES & BENEFITS	4,301,218	53.0	2,663,194	-	1,986,344	4,649,538	1,284,000	53.0	2,663,194	-	1,986,344	4,649,538	1,284,000
5													
6 OTHER PERSONAL SERVICES	42,814		22,814		20,000	42,814	-		22,814		20,000	42,814	-
8 Base Budget Adjustment	(3,422)		(8,441)			(8,441)	-		(8,441)			(8,441)	-
9 Federal Stabilization Discretionary Funds	-				6,300	6,300	6,300				6,300	6,300	6,300
10 TOTAL, OTHER PERSONAL SERVICES	39,392		14,373	-	26,300	40,673	6,300		14,373	-	26,300	40,673	6,300
11													
12 EXPENSES	930,602		653,803		276,799	930,602	-		653,803		276,799	930,602	-
14 Base Budget Adjustment	(98,070)		(241,907)			(241,907)	-		(241,907)			(241,907)	-
15 Federal Stabilization Discretionary Funds	-				190,000	190,000	190,000				190,000	190,000	190,000
16	-					-	-				-	-	-
17 TOTAL, EXPENSES	832,532		411,896	-	466,799	878,695	190,000		411,896	-	466,799	878,695	190,000
18													
19 OPERATING CAPITAL OUTLAY	8,541		7,591		950	8,541	-		7,591		950	8,541	-
20 Startup Budget Adjustments	-					-	-					-	-
21 Base Budget Adjustment	(1,139)		(2,809)			(2,809)	-		(2,809)			(2,809)	-
21a Federal Stabilization Discretionary Funds	-				2,380	2,380	2,380				2,380	2,380	2,380
22 TOTAL, OPERATING CAPITAL OUTLAY	7,402		4,782	-	3,330	8,112	2,380		4,782	-	3,330	8,112	2,380
23													
24 CONTRACTED SERVICES	341,952		318,952		23,000	341,952	-		318,952		23,000	341,952	-
25 Startup Budget Adjustments	-					-	-					-	-
26 Base Budget Adjustment	(47,843)		(118,012)			(118,012)	-		(118,012)			(118,012)	-
26a Conflict Resolution Council	(188,958)		(188,958)			(188,958)	-		(188,958)			(188,958)	-
27 Federal Stabilization Discretionary Funds	-				50,000	50,000	50,000				50,000	50,000	50,000
28 TOTAL, CONTRACTED SERVICES	105,151		11,982	-	73,000	84,982	50,000		11,982	-	73,000	84,982	50,000
29													
30 TRANSFER TO DMS HR OUTSOURCING	25,015		22,025		2,990	25,015	-		22,025		2,990	25,015	-
31	-					-	-					-	-
32 TOTAL, TRANSFER TO DMS HR OUTSOURCING	25,015		22,025	-	2,990	25,015	-		22,025	-	2,990	25,015	-
33													
34 TOTAL, BOARD OF GOVERNORS	5,310,710	53.00	3,128,252	-	2,558,763	5,687,015	1,532,680	53.00	3,128,252	-	2,558,763	5,687,015	1,532,680
35													
36 SALARY RATE ADJUSTMENT	(130,000)					39,195	-					39,195	-
37 <i>Federal Stabilization Discretionary Funds (included)</i>					1,532,680						1,532,680		

**2009-2010 Senate and House Higher Education Committees
Major Conforming Bill Differences - State Universities, Private Colleges, Financial Aid**

Conforming

	ISSUE	Senate Bill 1696	House Strike-All Amendment to SB 1696	Senate Offer #1
1	Education Estimating Conference for Average Tuition and Fees	Requires the Education Estimating Conference to develop official information on the national average of tuition and fees at public postsecondary educational institutions. (s. 1)	Not in House Bill.	House position
2	Bright Futures Dropped Classes	Requires a refund of funds received for courses withdrawn or dropped by students after the end of the drop and add period. Allows for students to appeal decision. (s. 9)	Similar – both require refund to the state for dropped/withdrawn courses after drop/add; House stipulates “verifiable illness/documentated emergency” while Senate just refers to an exception. (s.4)	Modified House/ Senate position
3	Bright Futures Credit Hour Requirements	Revises credit hour requirements for full-time students. Applies to students funded in the 2008-2009 academic year. (s. 10)	Similar – House applies to students funded in 2009-2010 and thereafter. (s. 5)	House position
4	Bright Futures Expense Awards	Removes college-related-expense awards for Academic Scholars. (s. 11)	Not in House Bill.	Senate position
5	Bright Futures Gold Seal Conversion	Prohibits conversion of Gold Seal Awards to Medallion Awards. (s. 12)	Not in House Bill.	Senate position
6	Florida Prepaid College Plans Set Payment for Tuition and Tuition Differential	Establishes set per year payments for tuition and tuition differential contracts from Florida Prepaid College Program to State Universities within a reasonable range based on fund reserve. (s. 20)	Same. (s. 14)	No changes – House and Senate Agreed
7	Florida Prepaid College Plans Set Payment for Dorm and Local Fees	Not in Senate Bill.	Establishes set per year payments for local fee and dorm fee contracts from Florida Prepaid College Program to State Universities. (s. 14)	Senate position
8	Florida Prepaid College Plans - New Plans	Authorizes new plans with incremental credit hour purchases. (s. 20)	Same. (s. 14)	No changes – House and Senate Agreed
9	State University Excess Hours	Requires a 50% tuition surcharge after 120% of required credit hours for resident students. (s. 8)	Not in House Bill.	Senate position

**2009-2010 Senate and House Higher Education Committees
Major Conforming Bill Differences - State Universities, Private Colleges, Financial Aid**

	ISSUE	Senate Bill 1696	House Strike-All Amendment to SB 1696	Senate Offer #1
10	State University Tuition Differential Definition	Redefines tuition differential to remove “for instruction provided”. (s. 6)	Not in House Bill.	House position
11	Post Secondary Education Residency Requirements	Modifies standards for converting to resident status for tuition purposes. (s. 7)	Same (s. 1)	Modifications to address stakeholder concerns
12	State University Graduate Tuition Rate	Not in Senate Bill.	Authorizes up to 15% annual adjustments to match professional tuition flexibility already authorized. (s.3)	House position
13	Higher Education Challenge Grants Notice to Donors	Requires notice of state match delay for State University Facilities and Operating Challenge Grant Donations. (ss. 24,26)	Not in House Bill.	Senate position
14	Higher Education Challenge Grants Project Starts	Allows State Universities to spend existing donations for facilities projects; however the projects cannot be submitted for state support for operations until the state match has been provided. (s. 26)	Not in House Bill.	Senate position
15	Scholarship Programs - Proration	Clarifies current practice for scholarship programs by removing specific dollar amounts from certain scholarship programs (Critical Teacher Tuition, Reimbursement, Critical Student Loan Forgiveness, Teacher Scholarships and Loan Forgiveness, “Chappie” James Most Promising Teacher, and Minority Teacher Scholars) and prorating these awards based on General Appropriations Act funding. (ss. 13,14,15,16,17)	Same. (ss. 7, 8, 9, 10, 11)	No changes except to add a repeal of the “Chappie” James program because the program has not received funding for three years.
16	Minority Teacher Scholarship Return of Funds	Requires return of unused Minority Teacher Scholarship balances at end the fiscal year. (s. 17)	Similar – both require reversions however the House version requires and annual report and specifies that 5% for admin may be retained. (s. 11)	House position

**2009-2010 Senate and House Higher Education Committees
Major Conforming Bill Differences - State Universities, Private Colleges, Financial Aid**

	ISSUE	Senate Bill 1696	House Strike-All Amendment to SB 1696	Senate Offer #1
17	First Generation Scholarships Need Requirement	Requires FSAG-level need requirement for First Generation Scholarships. (s. 18)	Same. (s. 12)	No changes – House and Senate Agreed
18	Ethics in Business Scholarship Program Repeal	Repeals the Ethics in Business Scholarship Program for community colleges and independent colleges. (s. 19)	Similar – both repeal s.1009.765, House also repeals s.1009.76 relating to the program at state universities. (s. 16,17)	House position
19	State University and BOG Severance Payouts	Limits all state university and BOG employee severance payouts from state funds to 1 year of the employee's annual salary. (ss. 3, 4)	Not in House Bill.	Senate position
20	Rosewood Scholarship Eligibility	Not in Senate Bill.	Requires that recipients of Rosewood Family Scholarships must be direct descendants of the Rosewood families. (s. 6)	House position
21	Financial Aid Reporting Requirements	Not in Senate Bill.	Clarifies reporting requirements for institutions that participate in state-funded student financial assistance programs. (s. 13)	House position
22	Private Colleges & Univ. Expenditure Reporting	Not in Senate Bill.	Requires private institutions receiving state appropriations to report annually to the DOE on the expenditure of appropriated funds and prohibits the use of the appropriated funds to construct buildings. (s. 15)	House position
23	FIU Revenue Bonds	Not in Senate Bill.	Provides an exemption from statutory requirements relating to state university debt to authorize FIU to use lease payments to secure debt to construct a public health facility on the FIU campus. (s. 18)	Senate position

Additional Issues

24	GI Bill – Deferment of Tuition and Fees	Authorizes a deferment of tuition and fees for veterans enrolling under the new GI Bill.		Propose to include in conference report
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Comparison of Senate and House Proviso and Implementing Bill Language State Universities, Private Colleges, Financial Aid

Proviso

Line Item	Issue	Senate Bill 2600	House Strike-All Amendment to SB 2600	Senate Offer #1
3	Bright Futures Scholarships	Not in Senate bill.	Sets the award amounts for FY 2009-10.	House modified at current per credit hour rate.
55	ABLE Grants	Requires proration to a smaller award in the 2 nd term if there are more eligible students than were estimated.	Same; however, House also authorizes proration to a larger award in the 2 nd term if funds are available.	Senate position
60	FRAG	Requires proration to a smaller award in the 2 nd term if there are more eligible students than were estimated.	Same; however, House also authorizes proration to a larger award in the 2 nd term if funds are available.	Senate position
67	Financial Aid	Not in Senate bill.	Requires institutions participating in FSAG (need-based aid program) to report to DOE before February 2010 information on their student loans – including guarantor, lender, amount, total of loans.	House position
After 136	Stem Cell Research	Not in Senate bill.	Prohibits the use of state appropriations for state universities to be used to support embryonic stem cell research.	Senate position
After 136	Travel to Terrorist States	Not in Senate bill.	Prohibits the use of state appropriations for state universities to be used to support travel to any nation designated as a state sponsor of terrorism.	Senate position
138	Tuition Increase	Provides for an 8% increase.	Provides for a 7% increase.	Senate position
138	IFAS Academic Programs	Prohibits UF from reducing academic programs related to IFAS by a greater amount than reductions to other academic programs.	Not in the House bill.	House position
139	IFAS Research & Extension	Requires UF to include the GAA reductions to IFAS toward any other reductions made by the local board of trustees.	Not in the House bill.	House position

Comparison of Senate and House Proviso and Implementing Bill Language State Universities, Private Colleges, Financial Aid

Line Item	Issue	Senate Bill 2600	House Strike-All Amendment to SB 2600	Senate Offer #1
139A, 139B	Medical Education Support	Not in Senate bill.	Requires UF Health Center and USF Medical Center to submit an expenditure plan to the Board of Governors detailing how the funds provided to support medical education will be spent, prior to the disbursement of the funds.	House position

Implementing Bill

	Issue	Senate Bill 2602	House Strike-All Amendment to SB 2602	Senate Offer #1
1	Bright Futures Scholarships	Not in Senate bill.	Authorizes award amounts to be set in the GAA for FY 2009-10. (ss. 2,3,4)	House position; however place this temporary provision in SB 1696.

Additional Issues

	Issue	Description	Senate Offer #1
1	Proviso – Health Insurance Study	Requires OPPAGA, with assistance from the BOG, to study the efficacy of requiring student health insurance and the cost effectiveness and efficiency of third party billing for student health services on university campuses. Prohibit the imposition of new mandatory health insurance policies for state university students until completion of the study (also place this temporary prohibition provision in SB 1696).	Propose to include in conference report
2	Proviso – Federal Stimulus Funds	Provides contingency language for receipt of funds; authorizes the Governor's Office to submit budget amendments, if necessary, to adjust the allocation of the federal funds, consistent with the funding level from all funds provided in the GAA; and authorizes the DOE and BOG to establish reporting requirements for recipients of the federal funds.	Propose to include in conference report