

**FY 2009-10 CONFERENCE BUDGET ISSUES
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5101					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1	DEPARTMENT OF LEGAL AFFAIRS												1
2	START-UP 2009-10 (Recurring continuation of current law and policy)		1,339.50	38,739,818	38,739,818		134,729,989	1,339.50	38,739,818	38,739,818		134,729,989	2
2A	1600012	INCREASE IN VICTIMS OF CRIME ACT (VOCA) GRANT AWARD					2,031,000					(2,688,719)	2A
2B	1600013	REALIGNMENT OF LEGAL SERVICES TRUST FUND APPROPRIATIONS - DEDUCT					(1,880,000)					(2,688,719)	2B
2C	1600013	REALIGNMENT OF LEGAL SERVICES TRUST FUND APPROPRIATIONS - ADD					1,880,000					(2,688,719)	2C
3	160S100	CORRECT FUNDING SOURCE IDENTIFIERS - DEDUCT					(2,688,719)					(2,688,719)	3
4	160S200	CORRECT FUNDING SOURCE IDENTIFIERS - ADD					2,688,719					2,688,719	4
5	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(4,542)					(4,542)	5
6	33H0100	REDUCE CIVIL ENFORCEMENT	(15.00)	(632,913)	(632,913)			(30.00)	(697,460)	(697,460)			6
7	33H0200	REDUCE CONSTITUTIONAL LEGAL SERVICES	(1.00)	(170,260)	(170,260)			(2.00)	(153,457)	(153,457)			7
8	33H0300	REDUCE CRIMINAL/CIVIL LITIGATION	(2.00)	(803,312)	(803,312)			(11.00)	(786,881)	(786,881)			8
9	33H0500	REDUCE EXECUTIVE DIRECTION	(2.00)	(413,828)	(413,828)			(6.00)	(395,605)	(395,605)			9
10	33H0600	REDUCE STATEWIDE PROSECUTION	(1.00)	(413,968)	(413,968)			(5.00)	(380,168)	(380,168)			10
11	36202C0	INFORMATION TECHNOLOGY FILE STORAGE CAPACITY					200,000					200,000	11
11A	40S0000	AMERICAN RECOVERY / REINVESTMENT ACT OF 2009					204,349						11A
11B	4000390	CUBAN-AMERICAN BAR ASSOCIATION		50,000		50,000							11B
12	4000850	ECONOMIC CRIMES DIVISION ADDITIONAL STAFFING					589,476						12
13	4009000	RESTORE CRIMES COMPENSATION TRUST FUND	19.00				1,321,202	19.00				1,321,202	13
14	4009010	RESTORE TRUST FUND AUTHORITY					5,836,258					4,336,258	14
14A	4100200	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT		250,000		250,000							14A
14B	61C0000	COUNCIL FOR THE SOCIAL STATUS OF BLACK MEN AND BOYS		50,000		50,000							14B
15													
16													
17													
18	TOTAL: DEPARTMENT OF LEGAL AFFAIRS		1,337.50	36,655,537	36,305,537	350,000	144,907,732	1,304.50	36,326,247	36,326,247		132,516,750	18
19													
20	DEPARTMENT OF CORRECTIONS												20
21	START-UP 2009-10 (Recurring continuation of current law and policy)		28,805.50	2,336,435,094	2,336,435,094		80,075,302	28,805.50	2,336,435,094	2,336,435,094		80,075,302	21
22	1800170	CONSOLIDATE INFORMATION TECHNOLOGY BUDGET ENTITIES	41.00	12,994,995	12,994,995			41.00	12,994,995	12,994,995			22
23	1800180	TRANSFER INFORMATION TECHNOLOGY ENTITIES TO ADMINISTRATION PROGRAM	(41.00)	(12,994,995)	(12,994,995)			(41.00)	(12,994,995)	(12,994,995)			23
24	1800210	DEPRIVATIZE REGION IV AND TAYLOR CORRECTIONAL INSTITUTION	432.00	26,897,095	26,897,095			432.00	26,897,095	26,897,095			24

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25	1800220	TRANSFER FUNDING FOR REGION IV AND TAYLOR DEPRIVATIZATION		(26,897,095)	(26,897,095)			(26,897,095)	(26,897,095)				25
26	1800230	REDUCE CONTRACT STAFFING	196.00	12,930,010	12,930,010			12,930,010	12,930,010				26
27	1800240	TRANSFER FUNDING TO REDUCE CONTRACT STAFFING		(12,930,010)	(12,930,010)			(12,930,010)	(12,930,010)				27
28	1800250	TRANSFER MENTAL HEALTH AFTERCARE TO SALARIES AND BENEFITS CATEGORY											28
29	1800260	TRANSFER MENTAL HEALTH AFTERCARE FROM OTHER PERSONAL SERVICES CATEGORY											29
30	1800270	REDUCE INFORMATION TECHNOLOGY CONTRACT STAFFING	20.50	1,236,414	1,236,414			1,236,414	1,236,414				30
31	1800280	TRANSFER FUNDING TO REDUCE INFORMATION TECHNOLOGY CONTRACT STAFFING		(1,236,414)	(1,236,414)			(1,236,414)	(1,236,414)				31
32	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		14,784	14,784			14,784	14,784				32
33	3000110	EXPAND CLOSE MANAGEMENT PROGRAMS	27.00	1,504,550	1,404,801	99,749		1,504,550	1,404,801	99,749			33
34	3000150	INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION	190.00	5,664,411	4,412,854	1,251,557		5,664,411	4,412,854	1,251,557			34
35	3000180	COLUMBIA ANNEX SUPPORT COSTS	9.00	576,264	536,759	39,505		576,264	536,759	39,505			35
36	3000260	WASHINGTON ANNEX SUPPORT COSTS	9.00	736,065	696,560	39,505		736,065	696,560	39,505			36
37	3000290	SUWANNEE MENTAL HEALTH UNIT SUPPORT COSTS	134.00	7,041,203	6,513,024	528,179		9,623,466	9,095,287	528,179			37
38	3000320	WAKULLA ANNEX SUPPORT COSTS	23.00	1,805,578	1,704,508	101,070		1,805,578	1,704,508	101,070			38
39	3000380	SUWANNEE SUPPORT COSTS	78.00	3,690,602	3,375,392	315,210		5,605,597	5,227,798	377,799			39
40	3000400	ADDITIONAL DORMS SUPPORT COSTS	127.00	6,038,600	5,517,049	521,551		6,038,600	5,517,049	521,551			40
41	3000530	FRANKLIN WORK CAMP SUPPORT COSTS						397,694	224,671	173,023			41
42	3000540	LIBERTY WORK CAMP SUPPORT COSTS	52.00	397,694	224,671	173,023		397,694	224,671	173,023			42
43	3000550	OKEECHOBEE WORK CAMP SUPPORT COSTS	59.00	1,425,311	1,215,810	209,501		1,425,311	1,215,810	209,501			43
44	3000560	SANTA ROSA WORK CAMP SUPPORT COSTS						1,359,886	1,165,418	194,468			44
45	3000570	MAYO ANNEX SUPPORT COSTS	169.00	6,121,298	5,469,848	651,450		6,121,298	5,469,848	651,450			45
46	3000580	SUWANNEE ANNEX SUPPORT COSTS	180.00	8,354,251	7,713,834	640,417		9,011,700	8,335,575	676,125			46
47	3000610	STAFFING FOR TEMPORARY HOUSING	41.00	2,263,277	2,122,396	140,881		2,263,277	2,122,396	140,881			47
48	3000620	STAFFING FOR WORK RELEASE EXPANSION	4.00	121,644	103,996	17,648		121,644	103,996	17,648			48
49	3000630	CROSS CITY WORK CAMP SUPPORT						97,968	89,144	8,824			49
50	3000640	LOWELL RECEPTION CENTER SUPPORT						155,672	142,436	13,236			50
51	3000650	RECEPTION AND MEDICAL CENTER WORK CAMP SUPPORT						3,763,752	3,500,020	263,732			51
52	3000660	DESOTO MAIN UNIT SUPPORT COSTS						2,285,803	1,680,377	605,426			52
53	33V0090	REDUCE COMMUNITY CORRECTIONS SUBSTANCE ABUSE PROGRAMS		(4,574,079)	(4,574,079)			(10,000,000)	(10,000,000)				53
54	33V0220	REDUCE FUNDING FOR SUWANNEE SUPPORT COSTS PROVIDED FOR FY 2008-09 AND FY 2009-10 DUE TO DELAYED OPENING		(1,166,443)	(1,166,443)								54
55	33V0225	SAVINGS THROUGH PRIVATIZATION OF SUWANNEE CORRECTIONAL FACILITY AND SUWANNEE ANNEX	(531.00)	(2,634,313)	(1,150,507)	(1,483,806)							55

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56	33V0230	REDUCTION BASED ON MODIFICATION OF NOTIFICATION OF YOUTHFUL OFFENDER COMPLETION OF BASIC TRAINING PROGRAM (S. 958.045(8)(D))		(250,000)	(250,000)								56
57	33V0240	REDUCTION BASED ON INCREASE IN INMATE COPAYMENT FOR NON-EMERGENCY MEDICAL VISITS		(116,000)	(116,000)								57
58	33V0250	REDUCTION BASED ON CONDITIONAL RELEASEES WITH TECHNICAL VIOLATION DIVERSION TO ALTERNATIVE RESIDENTIAL PLACEMENT		(3,500,000)	(3,500,000)								58
59	33V0290	INCREASE DEPARTMENT SALARY LAPSE		(8,156,939)	(8,156,939)								59
60	33V0295	REDUCE OPERATIONAL COSTS BY PLACING INMATES IN CONTRACTED WORK RELEASE PROGRAMS		(2,774,730)	(2,774,730)								60
61	33V0400	SAVINGS DUE TO JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES PILOT PROGRAM - SB 1722		(3,300,857)	(3,300,857)								61
62	33V0500	DECREASE FUNDING FOR SUBSTANCE ABUSE TREATMENT IN PRISONS		(466,281)	(466,281)								62
62A	33V0510	ELIMINATE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS - MATCHING GRANTS		(1,000,000)	(1,000,000)								62A
63	33V0505/3 3V0830	REDUCE BASIC EDUCATION SKILLS TO FEDERAL MANDATES	(86.00)	(3,454,901)	(3,454,901)			(86.00)	(3,454,901)	(3,454,901)			63
64	33V0720	REDUCTIONS BASED ON LEGISLATION PASSED - SB 1548											64
65	33V0730	REDUCTION BASED ON DRUG COURT BILL - SB 1726											65
66	33V0750	REDUCE DRUG COSTS THROUGH PHARMACEUTICAL CONTRACT WITH DEPARTMENT OF HEALTH		(1,000,000)	(1,000,000)				(1,000,000)	(1,000,000)			66
67	33V0755/3 3V0870	REDUCE FIELD ADMINISTRATORS	(29.00)	(1,839,870)	(1,839,870)			(29.00)	(1,839,870)	(1,839,870)			67
68	33V0760/3 3V0820	REDUCE CENTRAL OFFICE STAFF	(150.00)	(7,709,476)	(7,709,476)			(150.00)	(7,709,476)	(7,709,476)			68
69	33V0840	REDUCE PROBATION SUPERVISORS						(68.00)	(5,365,517)	(5,365,517)			69
70	3300700	SAVINGS THROUGH REDUCTION OF CONTRACTED STAFF		(1,641,686)	(1,641,686)				(1,641,686)	(1,641,686)			70
71	34S0020	MAXIMIZATION OF FEDERAL STIMULUS FUNDS FOR DEPARTMENT OF CORRECTIONS - GENERAL REVENUE											71
72	40S0015	STATE FISCAL STABILIZATION - DISCRETIONARY											72
73	40S0020	CORRECTIONS RADIO EQUIPMENT					3,600,000					5,000,000	73
74	40S0025	DRUG COURT TREATMENT										14,000,000	74
75	4230000	INCREASE TRUST AUTHORITY BASED ON INCREASE IN INMATE COPAYMENT FOR NON-EMERGENCY MEDICAL VISITS					116,000						75

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76	4300120	REESTABLISH FOOD SERVICE AS SELF-OPERATION	320.00	84,914,534	84,914,534		1,400,114	320.00	84,914,534	84,914,534		1,400,114	76
77	4300130	TRANSFER FUNDING TO REESTABLISH FOOD SERVICE AS SELF-OPERATION		(84,914,534)	(84,914,534)		(1,400,114)		(84,914,534)	(84,914,534)		(1,400,114)	77
78	1700020	TRANSFER PAROLE COMMISSION COMPUTING SERVICES TO DEPARTMENT OF CORRECTIONS	2.00				194,450						78
79	5R00010	MOVE FUNDING FOR RENT PAYMENTS FROM EXPENSES CATEGORY TO BUILDING/ OFFICE RENT PAYMENTS CATEGORY		(13,775,188)	(13,775,188)								79
80	5R00020	MOVE FUNDING FOR RENT PAYMENTS TO BUILDING/OFFICE RENT PAYMENTS CATEGORY FROM EXPENSES CATEGORY		13,775,188	13,775,188								80
80A	5R00030	REALIGN HEALTH SERVICES FUNDING - DEDUCT		(30,000,000)	(30,000,000)								80A
80B	5R00040	REALIGN HEALTH SERVICES FUNDING - ADD		25,000,000	25,000,000								80B
80C		DRUG ABUSE COMPREHENSIVE COORDINATING OFFICE, INC (DACCO)		200,000		200,000							80C
81	990D000	DEBT SERVICE		(10,788,380)	(10,788,380)				2,839,535	2,839,535			81
82	990P000	INCREASED CAPACITY											82
82A		REBID OF PRIVATE PRISON CONTRACTS		8,300,000	8,300,000								82A
83													83
84													84
85													85
86	TOTAL: DEPARTMENT OF CORRECTIONS		30,082.00	2,331,316,671	2,327,871,231	3,445,440	83,985,752	30,884.00	2,367,234,193	2,361,147,941	6,086,252	99,075,302	86
87													87
88	DEPARTMENT OF LAW ENFORCEMENT												88
89	START-UP 2009-10 (Recurring continuation of current law and policy)		1,867.00	97,117,155	97,117,155		161,675,384	1,867.00	97,117,155	97,117,155		161,675,384	89
90	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(31,780)					(31,780)	90
91	30020C0	SEXUAL OFFENDER / PREDATOR UNIT EXPANDED FUNCTIONS AND INCREASED VOLUME OF REQUESTS											91
92	33B1400	FUND SHIFT - OPERATING TRUST FUND		(1,500,000)	(1,500,000)				(1,500,000)	(1,500,000)			92
93	33B1401	FUND SHIFT - OPERATING TRUST FUND FROM GENERAL REVENUE					1,500,000					1,500,000	93
94	33V9090	REDUCTION IN VEHICLE REPLACEMENT FUNDING											94
95	3300400	TECHNICAL ADJUSTMENT FOR GRANTS AND DONATIONS TRUST FUND BUDGET AUTHORITY					(100,000)					(100,000)	95
96	3306030	REDUCE LAW ENFORCEMENT OVERSIGHT SLOT MACHINE GAMING						(33.00)				(2,489,537)	96
97	3309000	REDUCE NETWORK SERVICES POSITIONS	(2.00)				(88,282)	(2.00)				(88,282)	97
98	3309010	REDUCE AGENCY SENIOR LEADERSHIP	(2.00)	(143,336)	(143,336)			(2.00)	(143,336)	(143,336)			98
99	3309020	REDUCE COMMISSIONER'S OFFICE STAFF	(1.00)	(49,231)	(49,231)			(1.00)	(49,231)	(49,231)			99
100	3309040	REDUCE INFORMATION RESOURCE MANAGEMENT (IRM) BASE BUDGET - FALCON					(1,150,911)					(1,150,911)	100

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101	3309050	REDUCE INFORMATION RESOURCE MANAGEMENT (IRM) BUDGET - CJNET											101
102	3309070	ELIMINATE FLORIDA DEPARTMENT OF LAW ENFORCEMENT (FDLE) ACCREDITATION (CALEA)											102
103	3309110	REDUCE FLORIDA CRIMINAL JUSTICE EXECUTIVE INSTITUTE/LEADERSHIP CENTER	(4.00)	(210,365)	(210,365)			(4.00)	(210,365)	(210,365)			103
104	3309120	REDUCE SWORN - TIER ONE	(26.00)	(1,573,058)	(1,573,058)		(69,651)						104
105	3309130	REDUCE INVESTIGATIONS AND FORENSIC SCIENCES EXPENSES		(500,000)	(500,000)				(500,000)	(500,000)			105
106	3309140	REDUCE AUDIT FUNCTIONS OF THE OFFICE OF INSPECTOR GENERAL	(2.00)	(106,756)	(106,756)			(2.00)	(106,756)	(106,756)			106
107	3309150	REDUCE INVESTIGATIVE ADMINISTRATIVE SUPPORT	(20.00)	(656,099)	(656,099)			(20.00)	(656,099)	(656,099)			107
108	3309160	REDUCE INVESTIGATIVE ANALYTICAL SUPPORT	(22.00)	(873,246)	(873,246)		(148,781)	(3.00)	(112,667)	(112,667)			108
109	3309170	REDUCE INVESTIGATIONS PROGRAM OFFICE STAFF	(7.00)	(392,287)	(392,287)			(7.00)	(392,287)	(392,287)			109
110	3309180	REDUCE SWORN - TIER TWO	(15.00)	(1,000,000)	(1,000,000)								110
111	3309190	REDUCE SWORN - TIER THREE											111
112	3309380/309400	ELIMINATE FIELD OFFICE FACILITIES		(1,321,365)	(1,321,365)		(291,197)		(1,321,365)	(1,321,365)		(291,197)	112
113	40S0010	BYRNE/JUSTICE ASSISTANCE GRANT FUNDING					81,537,096					80,640,198	113
114	4100100	INCREASE FEDERAL LAW ENFORCEMENT TRUST FUND AUTHORITY - MIAMI REGIONAL OFFICE RENT					1,220,346					1,220,346	114
115	990M000	MAINTENANCE AND REPAIR					1,000,000					1,000,000	115
116													116
117													117
118													118
119	TOTAL: DEPARTMENT OF LAW ENFORCEMENT		1,766.00	88,791,412	88,791,412		245,052,224	1,793.00	92,125,049	92,125,049		241,884,221	119
120													120
121	FLORIDA PAROLE COMMISSION												121
122		START-UP 2009-10 (Recurring continuation of current law and policy)	131.00	8,259,088	8,259,088			131.00	8,259,088	8,259,088			122
122A	1700010	TRANSER INFORMATION TECHNOLOGY POSITIONS FROM PAROLE COMMISSION TO DEPARTMENT OF CORRECTIONS	(2.00)										122A
123	33V0010	TRANSFER COMPUTING SERVICES TO DOC	(1.00)	(135,000)	(135,000)								123
124													124
125													125
126	TOTAL: FLORIDA PAROLE COMMISSION		128.00	8,124,088	8,124,088			131.00	8,259,088	8,259,088			126
127													127
128	DEPARTMENT OF JUVENILE JUSTICE												128
129		START-UP 2009-10 (Recurring continuation of current law and policy)	4,842.00	435,120,430	435,120,430		186,842,029	4,842.00	435,120,430	435,120,430		186,842,029	129

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130	160F190	TRANSFER LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME TO OTHER PERSONAL SERVICES - ADD		63,292	63,292			63,292	63,292			130	
131	160F290	TRANSFER LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME TO OTHER PERSONAL SERVICES - DEDUCT		(63,292)	(63,292)			(63,292)	(63,292)			131	
131A	160F340	TRANSFER TRUST AUTHORITY BETWEEN BUDGET ENTITIES - ADD					24,500					131A	
131B	160F350	TRANSFER TRUST AUTHORITY BETWEEN BUDGET ENTITIES - DEDUCT					(24,500)					131B	
131C	160F150	TRANSFER BUDGET FROM G/A - CONTRACTED SERVICES TO SALARIES AND BENEFITS - ADD					24,500					131C	
131D	160F250	TRANSFER BUDGET FROM G/A - CONTRACTED SERVICES TO SALARIES AND BENEFITS - ADD					(24,500)					131D	
132	1805400	TRANSFER OUTSOURCED FOOD SERVICES TO OPERATIONAL APPROPRIATION CATEGORIES - ADD	137.00	719,722	719,722		3,899,168	137.00	719,722	719,722	3,899,168	132	
133	1805500	TRANSFER OUTSOURCED FOOD SERVICES TO OPERATIONAL APPROPRIATION CATEGORIES - DEDUCT		(719,722)	(719,722)		(3,899,168)		(719,722)	(719,722)	(3,899,168)	133	
133A	1805510	RE-ALIGN 2009 SPECIAL SESSION A REDUCTION INTO THE CORRECT BUDGET ENTITY AND CATEGORY - DEDUCT		(218,758)	(218,758)							133A	
133B	1805520	RE-ALIGN 2009 SPECIAL SESSION A REDUCTION INTO THE CORRECT BUDGET ENTITY AND CATEGORY - ADD		218,758	218,758							133B	
134	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		10,160	10,160				10,160	10,160		134	
135	3300030/3300020	ELIMINATE FUNDING FOR POLICE ATHLETIC LEAGUES		(153,600)	(153,600)				(153,600)	(153,600)		135	
136	3300040	REDUCE ACQUISITION OF MOTOR VEHICLES							(229,643)	(229,643)		136	
137	3300060	REDUCE GENERAL REVENUE FOR DELINQUENCY PREVENTION GRANTS		(2,000,000)	(2,000,000)				(2,000,000)	(2,000,000)		137	
138	3300220	ELIMINATE VACANT POSITIONS FROM EXECUTIVE DIRECTION AND SUPPORT PROGRAM - QUALITY ASSURANCE OFFICE										138	
139	3300230	ELIMINATE YOUTH CUSTODY OFFICERS IN JUVENILE PROBATION	(11.00)	(889,147)	(889,147)			(5.00)	(444,574)	(444,574)		139	
140	3300240	REDUCE ADMINISTRATIVE POSITIONS IN THE RESIDENTIAL SERVICES PROGRAM	(5.00)	(284,584)	(284,584)			(5.00)	(284,584)	(284,584)		140	
141	3300250	REDUCE VACANT SUPPORT POSITIONS IN STATE SECURE RESIDENTIAL INSTITUTIONS	(5.00)	(182,741)	(182,741)			(5.00)	(177,450)	(177,450)		141	
142	3300260	ELIMINATE THE INDEPENDENT LIVING PROGRAM IN THE AFTERCARE/ CONDITIONAL RELEASE BUDGET ENTITY		(470,879)	(470,879)							142	

**FY 2009-10 CONFERENCE BUDGET ISSUES
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5101					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
143	3300270	CLOSE ST. JOHNS REGIONAL DETENTION CENTER DUE TO UNDER-UTILIZATION	(39.00)	(340,540)	(340,540)		(1,671,088)						143
144	3300280	REDUCE JUVENILE JUSTICE PROBATION SERVICES AND SUPERVISION	(65.00)	(2,729,162)	(2,729,162)								144
145	3300285	REDUCE POSITIONS IN DETENTION						(26.00)	(323,064)	(323,064)		(1,292,258)	145
146	3300295	REDUCE POSITIONS IN JUVENILE PROBATION						(17.00)	(1,704,845)	(1,704,845)			146
147	3300300	REDUCE REDIRECTIONS PROGRAM					750,000		(754,346)	(754,346)			147
148	3300310	REDUCE NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(12,500,000)	(12,500,000)				(2,209,901)	(2,209,901)			148
148A		RESTORE FUNDING FOR NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		5,506,590		5,506,590							148A
149	3300320	REDUCE SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(5,525,000)	(5,525,000)								149
149A		RESTORE FUNDING FOR SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		2,572,582		2,572,582							149A
150	3300330	RELOCATION OF DEPARTMENT OF JUVENILE JUSTICE'S CENTRAL COMPUTING RESOURCES TO THE NORTHWOOD SHARED RESOURCE CENTER		(100,000)	(100,000)								150
151	3300810	REDUCE SERVICES IN AFTERCARE AND CONDITIONAL RELEASE (SENATE - 100 SLOTS)		(2,854,391)	(2,854,391)				(4,465,619)	(4,465,619)			151
152	3300900	REDUCE FUNDING FOR RESEARCH AND CONSULTATION CONTRACTS		(319,970)	(319,970)				(606,641)	(606,641)			152
153	3301500	POSITION REDUCTIONS	(2.00)	(94,959)	(94,959)			(13.00)	(915,997)	(915,997)			153
154	3308000	REDUCE UNFUNDED JUVENILE CRIME PREVENTION/EARLY INTERVENTION TRUST FUND BUDGET AUTHORITY					(106,435)						154
155	3404600	PREVENTION SERVICES - GENERAL REVENUE		(6,426,208)	(6,426,208)				(6,426,208)	(6,426,208)			155
156	3404700	PREVENTION SERVICES - GRANTS AND DONATIONS TRUST FUND					6,426,208					6,426,208	156
157	40S0010	ALTERNATIVE TO SECURE DETENTION OF JUVENILES					800,000						157
158	40S0015	STATE FISCAL STABILIZATION - DISCRETIONARY											158
159	5001310	FUNDING FOR LOW VOLUME JUVENILE ASSESSMENT CENTERS (JACS)		1,500,000		1,500,000							159
160	5001700	ADJUSTMENT FOR STATE'S SHARE OF SECURE DETENTION COST		450,000		450,000							160
161	5010310	INCREASE JUVENILE JUSTICE PREVENTION SERVICES		2,000,000		2,000,000			2,000,000		2,000,000		161
162	5500110	GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS		5,425,388		5,425,388			6,592,439		6,592,439		162
163	6101300	INTERSTATE COMPACT AGREEMENT		36,600	36,600								163
164	6102900	FINGERPRINT RETENTION		30,738	30,738		62,595						164
164A		ADMINISTRATIVE SUPPORT FOR DJJ'S BOARDS AND COUNCILS		77,000	77,000								164A

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COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5101					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
165	990M000	MAINTENANCE AND REPAIR		350,000		350,000							165
166													166
167													167
168													168
169	TOTAL: DEPARTMENT OF JUVENILE JUSTICE		4,852.00	418,208,307	400,403,747	17,804,560	193,103,309	4,908.00	423,026,557	414,434,118	8,592,439	191,975,979	169
170													170
171	SUPREME COURT												171
172		START-UP 2009-10 (Recurring continuation of current law and policy)	271.50	20,838,417	20,838,417		7,561,700	271.50	20,838,417	20,838,417		7,561,700	172
173	3403000	STATE COURTS SYSTEM OPERATIONS - DEDUCT		(7,512,099)	(7,512,099)								173
174	3403010	STATE COURTS SYSTEM OPERATIONS - INCREASE					7,512,099						174
175	33V0015	REDUCE OFFICE OF STATE COURT ADMINISTRATOR						(23.00)	(2,338,085)	(2,338,085)			175
176	3403000	STATE COURTS SYSTEM OPERATIONS - DEDUCT		(11,531,801)	(11,531,801)								176
177	3403010	STATE COURTS SYSTEM OPERATIONS - INCREASE					11,531,801						177
178	40S0020	DRUG COURT IMPROVEMENT										6,000,000	178
179													179
180													180
181													181
182	TOTAL: SUPREME COURT		271.50	1,794,517	1,794,517		26,605,600	248.50	18,500,332	18,500,332		13,561,700	182
183													183
184	JUDICIAL ADMINISTERED FUNDS												184
185		START-UP 2009-10 (Recurring continuation of current law and policy)	22.00					22.00					185
186													186
187													187
188	TOTAL: JUDICIAL ADMINISTERED FUNDS		22.00					22.00					188
189													189
190	DISTRICT COURTS OF APPEAL												190
191		START-UP 2009-10 (Recurring continuation of current law and policy)	436.00	38,297,435	38,297,435		2,002,448	436.00	38,297,435	38,297,435		2,002,448	191
192	3403000	STATE COURTS SYSTEM OPERATIONS - DEDUCT GENERAL REVENUE		(25,357,627)	(25,357,627)								192
193	3403010	STATE COURTS SYSTEM OPERATIONS - INCREASE TRUST FUND AUTHORITY					25,357,627						193
194													194
195													195
196													196
197	TOTAL: DISTRICT COURTS OF APPEAL		436.00	12,939,808	12,939,808		27,360,075	436.00	38,297,435	38,297,435		2,002,448	197
198													198
199	TRIAL COURTS												199

**FY 2009-10 CONFERENCE BUDGET ISSUES
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5101					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
200		START-UP 2009-10 (Recurring continuation of current law and policy)	3,591.00	296,547,802	296,547,802		70,779,984	3,591.00	296,547,802	296,547,802		70,779,984	200
200A	1601200	INCREASE TRUST FUND AUTHORITY					75,000						200A
200B	1602400	INCREASE TRUST FUND AUTHORITY					48,500						200B
201	1800310	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT					(600,000)					(600,000)	201
202	1800320	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD					600,000					600,000	202
203	3304000	REDUCE EXCESS TRUST					(413,763)					(413,763)	203
204	3403000	STATE COURTS SYSTEM OPERATIONS - DEDUCT GENERAL REVENUE		(137,228,236)	(137,228,236)				(24,300,000)	(24,300,000)			204
205	3403010	STATE COURTS SYSTEM OPERATIONS - INCREASE					137,228,236					24,300,000	205
206	40S0012	BYRNE/JUSTICE ASSISTANCE GRANT FUNDING					8,000,000						206
207	3403000	STATE COURTS SYSTEM OPERATIONS - DEDUCT		(18,548,337)	(18,548,337)								207
208	3403010	STATE COURTS SYSTEM OPERATIONS - INCREASE					18,548,337						208
209													209
210													210
211													211
212		TOTAL: TRIAL COURTS	3,591.00	140,771,229	140,771,229		234,266,294	3,591.00	272,247,802	272,247,802		94,666,221	212
213													213
214		JUDICIAL QUALIFICATIONS COMMISSION											214
215		START-UP 2009-10 (Recurring continuation of current law and policy)	5.00	931,298	931,298			5.00	931,298	931,298			215
216													216
217													217
218													218
219		TOTAL: JUDICIAL QUALIFICATIONS COMMISSION	5.00	931,298	931,298			5.00	931,298	931,298			219
220													220
221		JUSTICE ADMINISTRATIVE COMMISSION											221
222		START-UP 2009-10 (Recurring continuation of current law and policy)	103.00	73,286,262	73,286,262		1,045,779	103.00	73,286,262	73,286,262		1,045,779	222
223	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					180,000					180,000	223
224	1800300	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(10,000)	(10,000)				(10,000)	(10,000)			224
225	1800400	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		10,000	10,000				10,000	10,000			225
226	1806010	REALIGN HUMAN RESOURCES STATEWIDE CONTRACT BETWEEN PROGRAM COMPONENTS - DEDUCT		(371,330)	(371,330)		(25,853)		(371,330)	(371,330)		(25,853)	226
227	1806020	REALIGN HUMAN RESOURCES STATEWIDE CONTRACT BETWEEN PROGRAM COMPONENTS - ADD		371,330	371,330		25,853		371,330	371,330		25,853	227

**FY 2009-10 CONFERENCE BUDGET ISSUES
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5101					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
228	1806030	REALIGN GENERAL REVENUE EXPENSES AND CASUALTY INSURANCE APPROPRIATIONS BETWEEN PROGRAM COMPONENTS - DEDUCT		(63,169)	(63,169)			(63,169)	(63,169)			228	
229	1806040	REALIGN GENERAL REVENUE EXPENSES AND CASUALTY INSURANCE APPROPRIATIONS BETWEEN PROGRAM COMPONENTS - ADD		63,169	63,169			63,169	63,169			229	
230	1806050	REALIGN GRANTS AND DONATIONS TRUST FUND EXPENSES APPROPRIATION BETWEEN PROGRAM COMPONENTS - DEDUCT					(428,416)				(428,416)	230	
231	1806060	REALIGN GRANTS AND DONATIONS TRUST FUND EXPENSES APPROPRIATION BETWEEN PROGRAM COMPONENTS - ADD					428,416				428,416	231	
232	3006200	CRIMINAL CONFLICT CASE FEES AND EXPENSES		3,000,000		3,000,000		9,892,749		9,892,749		232	
233	33V3600	BASE BUDGET REDUCTION	(3.00)	(124,561)	(124,561)							233	
234	40S0015	STATE FISCAL STABILIZATION - DISCRETIONARY										234	
235	4200270	ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY					(259,803)				(259,803)	235	
236	4300600	DELETION OF UNFUNDED GRANTS AND DONATIONS TRUST FUND AUTHORITY					(35,728)				(35,728)	236	
237												237	
238												238	
239												239	
240	TOTAL: JUSTICE ADMINISTRATIVE COMMISSION		100.00	76,161,701	73,161,701	3,000,000	930,248	103.00	83,179,011	73,286,262	9,892,749	930,248	240
241													241
242	GUARDIAN AD LITEM												242
243	START-UP 2009-10 (Recurring continuation of current law and policy)		596.00	33,397,111	33,397,111		320,249	596.00	33,397,111	33,397,111		320,249	243
244	33V3600	BASE BUDGET REDUCTION	(49.00)	(2,671,769)	(2,671,769)			(154.00)	(7,608,308)	(7,608,308)			244
245													245
246													246
247													247
248	TOTAL: GUARDIAN AD LITEM		547.00	30,725,342	30,725,342		320,249	442.00	25,788,803	25,788,803		320,249	248
249													249
250	STATE ATTORNEYS												250
251	START-UP 2009-10 (Recurring continuation of current law and policy)		5,990.75	310,107,795	310,107,795		72,417,940	5,990.75	310,107,795	310,107,795		72,417,940	251
252	1600060	REAPPROVAL OF PREVIOUS APPROPRIATION					172,000					172,000	252
253	1605070	REAPPROVAL OF APPROPRIATION RE-ALIGNMENT - DELETE					(200,000)					(200,000)	253
254	1605200	DELETE TRUST FUND BUDGET DUE TO EXPIRED GRANT					(53,171)					(53,171)	254
255	1605770	REAPPROVAL OF APPROPRIATION RE-ALIGNMENT - ADD					200,000					200,000	255

**FY 2009-10 CONFERENCE BUDGET ISSUES
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5101					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
256	2605200	ANNUALIZATION OF TRUST FUND BUDGET DELETION DUE TO EXPIRED GRANT					(56,829)					(56,829)	256
257	3001265	PROSECUTE WORKERS COMPENSATION FRAUD						4.00				273,372	257
258	3406060	PROSECUTION COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)								258
259	3406070	PROSECUTION COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD					200,000						259
260	40S0010/40S0020	BYRNE/JUSTICE ASSISTANCE GRANT FUNDING - EXPAND DRUG COURT					1,500,000					1,500,000	260
261	4200130	DELETE CIVIL RICO TRUST FUND AUTHORITY					(50,000)					(50,000)	261
262	4200140	DELETE EXCESS GRANTS AND DONATIONS TRUST FUND AUTHORITY					(39,588)					(39,588)	262
263	4202050	DECREASE GRANT AUTHORITY	(1.00)				(25,410)	(1.00)				(25,410)	263
264													264
265													265
266													266
267	TOTAL: STATE ATTORNEYS		5,989.75	309,907,795	309,907,795		74,064,942	5,993.75	310,107,795	310,107,795		74,138,314	267
268													268
269	PUBLIC DEFENDERS												269
270		START-UP 2009-10 (Recurring continuation of current law and policy)	2,757.00	161,571,759	161,571,759		27,739,492	2,757.00	161,571,759	161,571,759		27,739,492	270
271	1605080	DELETION OF GRANTS AND DONATIONS TRUST FUND AUTHORITY					(250,000)					(250,000)	271
272	1605170	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - ADD					490,000					490,000	272
273	1605180	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - DELETE					(490,000)					(490,000)	273
274	3003060	REDUCTION OF TRUST FUND AUTHORITY					(850,465)					(850,465)	274
274A	3000490	FIRST APPEARANCE REPRESENTATION					37,000						274A
274B	3005500	GRANTS AND DONATIONS TRUST FUND AUTHORITY ADJUSTMENT					40,000						274B
275	3406080	PUBLIC DEFENDERS COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)								275
276	3406090	PUBLIC DEFENDERS COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD					200,000						276
277	40S0010/40S0020	BYRNE/JUSTICE ASSISTANCE GRANT FUNDING - EXPAND DRUG COURT					1,500,000					1,500,000	277
278	4200150	DELETE EXCESS INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY					(602,353)					(602,353)	278
279													279
280													280
281													281

**FY 2009-10 CONFERENCE BUDGET ISSUES
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #1					House Bill 5101					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
282	TOTAL: PUBLIC DEFENDERS		2,757.00	161,371,759	161,371,759		27,813,674	2,757.00	161,571,759	161,571,759		27,536,674	282
283													283
284	APPELLATE PUBLIC DEFENDERS												284
285		START-UP 2009-10 (Recurring continuation of current law and policy)	178.00	13,615,064	13,615,064			178.00	13,615,064	13,615,064			285
286	1800300	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(20,000)	(20,000)				(20,000)	(20,000)			286
287	1800400	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		20,000	20,000				20,000	20,000			287
288													288
289													289
290													290
291	TOTAL: APPELLATE PUBLIC DEFENDERS		178.00	13,615,064	13,615,064			178.00	13,615,064	13,615,064			291
292													292
293	CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)												293
294		START-UP 2009-10 (Recurring continuation of current law and policy)	73.00	7,041,010	7,041,010			73.00	7,041,010	7,041,010			294
295	33V3600	BASE BUDGET REDUCTION		(250,000)	(250,000)		250,000						295
296													296
297													297
298													298
299	TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS		73.00	6,791,010	6,791,010		250,000	73.00	7,041,010	7,041,010			299
300													300
301	REGIONAL CONFLICT COUNSELS												301
302		START-UP 2009-10 (Recurring continuation of current law and policy)	384.00	34,680,877	34,680,877		976,690	384.00	34,680,877	34,680,877		976,690	302
303	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT	2.00				50,250	2.00				50,250	303
304	1600270	REAPPROVAL OF COUNTY INFORMATION TECHNOLOGY AGREEMENT					59,739					59,739	304
305	2600210	ANNUALIZATION OF GRANT AND DONATION TRUST FUND					16,750					16,750	305
306	2600340	ANNUALIZATION OF COUNTY INFORMATION TECHNOLOGY AGREEMENT					971					971	306
307													307
308													308
309													309
310	TOTAL: REGIONAL CONFLICT COUNSELS		386.00	34,680,877	34,680,877		1,104,400	386.00	34,680,877	34,680,877		1,104,400	310
311													311
312													312
313	TOTAL 2009-10/JA COMMITTEE		52,521.75	3,672,786,415	3,648,186,415	24,600,000	1,059,764,499	53,255.75	3,892,932,320	3,868,360,880	24,571,440	879,712,506	313