

Transportation and Economic Development Appropriations
Conference Issues -- Fiscal Year 2009-2010

LINE #	ISSUE CODE	Issue Title	SENATE OFFER #2						HOUSE OFFER #2						LINE #	
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS		
1		GOVERNOR, EXECUTIVE OFFICE - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT													1	
3	4500050	ECONOMIC DEVELOPMENT TOOLS			17,410,000			4,227,500	21,637,500			17,410,000		4,227,500	21,637,500	3
4		<i>Proviso: Florida Manufacturing Extension Partnership</i>			500,000						500,000				4	
9	4700160	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM									4,250,000		2,450,791	6,700,791	9	
11	4700190	FILM AND ENTERTAINMENT			3,000,000				3,000,000		12,000,000			12,000,000	11	
16	4700260	QUICK ACTION CLOSING FUND			16,110,036				16,110,036		13,460,830			13,460,830	16	
30a	New Issue	Project Bumblebee Reappropriation	Back of Bill: The unexpended balance of funds appropriated in Specific Appropriation 2635 and Section 74 of Chapter 2008-152, Laws of Florida shall revert immediately and is appropriated for 2009-2010 fiscal year for the original purpose.						The unexpended balance of funds and the remaining funds released for projects appropriated in Specific Appropriation 2635 and Section 74 of Chapter 2008-152, Laws of Florida shall revert immediately to the Executive Office of the Governor, Office of Tourism, Trade and Economic Development and is appropriated in the 2008-09 fiscal year for the purpose of creating high-wage jobs and business recruitment to Florida.						30a	
31															31	
32		TOTAL OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT	21.0	987,714	56,561,595	26,861,474	25,764,580	110,175,363		21.0	987,714	67,162,389	26,861,474	28,215,371	123,226,948	32
33															33	

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34		AGENCY FOR WORKFORCE INNOVATION												34	
47	33G0400	ADMINISTRATIVE EFFICIENCY REDUCTIONS		(712,400)				(712,400)		(712,400)				(712,400)	47
60	3404000	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - DEDUCT		(10,000,000)				(10,000,000)		(5,368,614)				(5,368,614)	60
61	3404010	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - ADD BACK			2,500,000	5,000,000	2,500,000	10,000,000				2,868,614	2,500,000	5,368,614	61
63	36314C0	UNEMPLOYMENT COMPENSATION TAX SYSTEM INCREASED SERVICE LEVEL AGREEMENT WITH DEPARTMENT OF REVENUE				-	-	-					-	-	63
74	4500020	WORKFORCE PROJECTS <i>Proviso: Funds in Specific Appropriation 2124A are provided for the Goodwill Association.</i>					500,000	500,000					750,000	750,000	74
74a	New Proviso								Identifies \$250,000 for Goodwill of South Florida						
74b	Proviso	<i>Proviso: Leased space by Workforce Florida, Inc. and AWI</i>							<i>No federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, WFI, Inc., or the Agency if there is no longer a need for the leased space.</i>						
74c	New Proviso	<i>Workforce Federal Funds Authorization</i>							<i>Workforce Florida, Inc. is authorized to expend federal funds and other appropriate funds or grants, and may enter into an agreement with the FDOE and/or its contractor for the Florida Ready to Work Program.</i>						
77	4501A00	INCREASED UNEMPLOYMENT COMPENSATION AVERAGE SALARIES					-	-						-	77
86	5600060	INCREASE IN FUNDING TRANSFER FROM DEPARTMENT OF EDUCATION FOR VOLUNTARY PRE-KINDERGARTEN ENROLLMENT GROWTH				(15,826,636)	38,017,534	22,190,898				(15,826,636)	38,017,534	22,190,898	86
88															88
89		TOTAL AGENCY FOR WORKFORCE INNOVATION	1,518.0	139,808,146	5,800,000	1,254,222,391	271,039,292	1,670,869,829	1,518.0	144,439,532	3,300,000	1,258,502,190	264,878,107	1,671,119,829	89
90															90

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91	STATE, DEPT OF													91	
102	1802060	INTRA-AGENCY REORGANIZATIONS - REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - ADD	51.0	2,664,158		842,120	-	3,506,278	51.0	2,664,158		842,120	-	3,506,278	102
103	1802070	INTRA-AGENCY REORGANIZATIONS - REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - DEDUCT	(51.0)	(2,664,158)		(842,120)	-	(3,506,278)	(51.0)	(2,664,158)		(842,120)	-	(3,506,278)	103
104	1802080	INTRA-AGENCY REORGANIZATIONS - REALIGN DEPARTMENT MANAGEMENT POSITIONS - DEDUCT	(2.0)	(191,278)		-	-	(191,278)	(2.0)	(191,278)		-	-	(191,278)	104
105	1802090	INTRA-AGENCY REORGANIZATIONS - REALIGN DEPARTMENT MANAGEMENT POSITIONS - DEDUCT	2.0	191,278		-	-	191,278	2.0	191,278		-	-	191,278	105
109	33B0120	ELIMINATE TRAINING AND PROFESSIONAL DEVELOPMENT PROGRAM	(1.0)	(68,283)		-	-	(68,283)				-	-	-	109
113	33B0220	REDUCE AID TO LOCAL GOVERNMENTS - LIBRARY GRANTS		(12,361,979)	8,100,794	-	-	(4,261,185)		(25,515,163)		-	-	(25,515,163)	113
113a	New Issue	RESTORE LIBRARY TRUST FUND EXPENDITURES TO GENERAL REVENUE								8,461,950				8,461,950	113a
114	33B0230	ELIMINATE SOURCE DOCUMENT MICROFILMING SERVICES	(4.0)			(166,847)	-	(166,847)						-	114
118	33G0500	ELIMINATE VACANT POSITIONS	(32.0)	(775,066)		(482,515)	-	(1,257,581)	(17.0)	(666,681)				(666,681)	118
123	3330900	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE OTHER PERSONAL SERVICES		-		-	-	-		-				-	123
124	3331000	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE OPERATING CAPITAL OUTLAY		-		-	-	-		-				-	124
133	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	-	-	-	-		-				-	133
134	4900100	CULTURAL AND MUSEUM GRANTS				-	-	-		1,000,000				1,000,000	134
135	5600000	LIBRARY COOPERATIVE GRANT PROGRAM			1,200,000	-	-	1,200,000						-	135
137	7300400	LIBRARY SERVICES AND TECHNOLOGY ACT GRANT				-	350,000	350,000					350,000	350,000	137
138	7400000	HISTORIC PRESERVATION GRANTS				-	-	-		200,000				200,000	138
143															143
144		TOTAL DEPARTMENT OF STATE	419.0	37,671,090	9,765,050	27,866,051	900,000	76,202,191	439.0	33,156,524	1,664,256	28,114,413	1,301,000	64,236,193	144
145															145

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146		DEPARTMENT OF COMMUNITY AFFAIRS												146
147a	New Issue	REDUCE OPERATING BUDGET							(1,000,000)				(1,000,000)	147a
150	3405000 3405010	FUND SHIFT FROM GENERAL REVENUE TO THE OPERATING TRUST FUND / COMMUNITY PLANNING		(477,200)	-	477,200	-							150
151	33G0150	ELIMINATE VACANT POSITION / FLORIDA COMMUNITY TRUST		-	-	-	-							151
151a	33G0XX	ELIMINATE VACANT POSITION / OFFICE OF THE SECRETARY	(1.0)	-	-	(61,910)	-	(61,910)	(1.0)	-	-	(61,910)	-	151a
157	4000A00 4100A00	DIVISION OF COMMUNITY PLANNING FUND FUNDING FOR UNFUNDED FULL TIME EQUIVALENT POSITIONS		-	-	118,364	-	118,364						157
158	4100000	DIVISION OF COMMUNITY PLANNING TECHNICAL AND PLANNING ASSISTANCE		-	-	-	500,000	500,000						158
171b	New	BUILDING CODE EDUCATION AND TRAINING PROGRAM - FUNDED FROM THE RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM		-	-	-	925,000	925,000					925,000	171b
172														172
173		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	210.0	5,323,053	2,500,000	60,320,353	306,676,284	374,819,690	210.0	4,800,253	2,500,000	59,724,789	306,176,284	373,201,326
174														174

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175		DIVISION OF EMERGENCY MANAGEMENT													175
196	5901990	RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM	-	-	-	-	5,996,764	5,996,764	-	-	-	-	5,996,764	5,996,764	196
203															203
204		TOTAL DIVISION OF EMERGENCY MANAGEMENT	136.0	-	-	25,495,422	340,327,446	365,822,868	136.0	-	-	25,495,422	340,327,446	365,822,868	204
205															205

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206		FLORIDA HOUSING FINANCE CORPORATON												206	
207	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	-	-	-	243,000,000	-	243,000,000	-	-	-	243,000,000	-	243,000,000	207
208	33V2100	REDUCTION TO SADOWSKI PROGRAMS DUE TO THE DECLINE IN DOCUMENTARY STAMP TAX REVENUES	-	-	-	(33,670,000)	-	(33,670,000)	-	-	-	(33,670,000)	-	(33,670,000)	208
209	33V2200	REDUCTION IN STATE HOUSING INITIATIVE PARTNERSHIP DUE TO DECLINE IN DOCUMENTARY STAMP TAX	-	-	-	(86,320,000)	-	(86,320,000)	-	-	-	(86,320,000)	-	(86,320,000)	209
210	33V2300	ADDITIONAL REDUCTION TO SADOWSKI AFFORDABLE HOUSING PROGRAMS	-	-	-	(36,830,000)	-	(36,830,000)	-	-	-	(36,830,000)	-	(36,830,000)	210
211	33V2500	ADDITIONAL REDUCTION IN STATE HOUSING INITIATIVE PARTNERSHIP	-	-	-	(55,070,000)	-	(55,070,000)	-	-	-	(55,070,000)	-	(55,070,000)	211
212	6508010	TRANSFER STATE HOUSING INITIATIVE PARTNERSHIP TO THE FLORIDA HOMEBUYER OPPORTUNITY PROGRAM - DEDUCT	-	-	-	(25,210,000)	-	(25,210,000)	-	-	-	(31,110,000)	-	(31,110,000)	212
213	6508020	TRANSFER STATE HOUSING INITIATIVE PARTNERSHIP TO THE FLORIDA HOMEBUYER OPPORTUNITY PROGRAM - DEDUCT	-	-	-	24,210,000	-	24,210,000	-	-	-	31,110,000	-	31,110,000	213
214	Proviso	PUBLIC HOUSING PRESERVATION	-	-	-	1,000,000	-	1,000,000	-	-	-	-	-	-	214
215	Back of Bill	TRANSFER CASH FROM THE HOUSING TRUST FUNDS TO THE GENERAL REVENUE FUND	Section 54 - Transfer \$91,900,000 in projected Housing Trust Funds receipts to the General Revenue Fund					-	Section 21 - Transfer \$91,900,000 in projected Housing Trust Funds receipts to the General Revenue Fund					-	215
216															216
217		TOTAL FLORIDA HOUSING FINANCE CORPORATON	-	-	-	31,110,000	-	31,110,000	-	-	-	31,110,000	-	31,110,000	217
218															218

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219		DEPARTMENT OF MILITARY AFFAIRS													219
221	33B0600	REDUCE FLORIDA NATIONAL GUARD TUITION ASSISTANCE	-	(179,976)	-	-	-	(179,976)	-	-	-	-	-	-	221
222	33V0700	REDUCE OPERATIONAL EXPENSE	-	(163,801)	-	-	-	(163,801)	-	-	-	-	-	-	222
230	3000A30	PAY RAISES FOR MIITARY PERSONNEL								62,203		5,613		67,816	230
252															252
253		TOTAL DEPARTMENT OF MILITARY AFFAIRS	340.0	15,409,997	1,173,355	38,224,334	13,943,510	68,751,196	340.0	15,815,977	1,173,355	38,229,947	13,943,510	69,162,789	253
254															254

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255		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	-			-		-			-			-	255
283	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM <i>Senate Proviso - Nonrecurring funds in the amount of \$500,000 are provided in Specific Appropriation 2641 through 2643 for the purpose of promoting motorcycle safety awareness through public information and education campaigns. The department may contract with private entities for this purpose.</i>					500,000	500,000					500,000	500,000	283
283a		MOTORCYCLE SAFETY EDUCATION PROGRAM <i>House Proviso - Nonrecurring funds in the amount of \$500,000 from the Highway Safety Operating Trust Fund shall be used for the purpose of promoting motorcycle safety awareness through public information and education campaigns. The department may contract with private entities for this purpose.</i>													
290	33B0600	ELIMINATE SHAREPOINT ENTERPRISE AGREEMENT	-	-	-	(236,500)	-	(236,500)	-	-	-	-	-	-	290
307	33B2590	CLOSE THE JACKSONVILLE-DUNN AVENUE DRIVER LICENSE OFFICE, DUVAL COUNTY	(5.0)	-	-	(253,289)	-	(253,289)	(5.0)	-	-	(253,289)	-	(253,289)	307
318	33B3220	ELIMINATE CURBSTONING ACTIVITIES	(3.0)	-	-	(118,871)	-	(118,871)	(3.0)	-	-	(118,871)	-	(118,871)	318
319	33B3240	REDUCE OPERATING CAPITAL OUTLAY CATEGORY EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	319
328	33V0400	REDUCE EXPENSE FUNDING - DIVISION OF DRIVER LICENSING	-	-	-	(65,000)	-	(65,000)	-	-	-	(65,000)	-	(65,000)	328
329	3300400	REDUCE EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	329
330	33V0501	OPERATIONAL EFFICIENCY REDUCTION - INFORMATION SERVICES	-	-	-	(330,000)	-	(330,000)	-	-	-	(330,000)	-	(330,000)	330
352	3400310	FUND SHIFT FROM GENERAL REVENUE TO HIGHWAY SAFETY OPERATING TRUST FUND	-	(111,097,755)	-	-	-	(111,097,755)	-	(110,532,737)	-	-	-	(110,532,737)	352
353	3400320	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GENERAL REVENUE	-	-	-	111,097,755	-	111,097,755	-	-	-	110,532,737	-	110,532,737	353
360a	New Issue	TECHNICAL ADJUSTMENT TO HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				17,644		17,644				17,644			360a
360b	New Back of Bill		<i>Reappropriate unexpended funds for the Real ID Act for the same purpose as the original appropriation.</i>					<i>Reappropriate unexpended funds for the Real ID Act for the same purpose as the original appropriation.</i>					360b		
360c	New Back of Bill		<i>Reappropriate unexpended funds for the customer queuing system in Driver License Offices.</i>					<i>Reappropriate unexpended funds for the customer queuing system in Driver License Offices.</i>					360c		
364															364
365		TOTAL DEPT HIGHWAY SAFETY & MOTOR VEHICLES	4,587.0	-	-	380,186,625	12,852,255	393,146,268	4,584.0	-	-	380,422,754	12,852,255	393,257,365	365
366															366

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367		DEPARTMENT OF TRANSPORTATION												367	
396	33B2800	REDUCE TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION	-	-	-	(2,000,000)	-	(2,000,000)	-	-	-	-	-	396	
397	3380000	REDUCE GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID	-	-	-	-	-	-	-	-	(7,520,123)	-	(7,520,123)	397	
407	990T000	TRANSPORTATION WORK PROGRAM Final Tentative Work Program. It does not include the latest transportation and documentary stamp revenue estimates adopted by the March 2009 revenue estimating conferences.	-	-	-	-	-	-	-	-	-	-	-	407	
415	088712	HIGHWAY MAINTENANCE CONTR	-	-	-	-	378,762,423	378,762,423	-	-	-	-	378,762,423	415	
415a		<i>Proviso Language Following Specific Appropriations 2031 & 2085</i>	Caps state funds for the Road Ranger Program at \$11,000,000					Requires FDOT to expend a minimum of \$11,000,000 in state funds for the Road Ranger Program.					415a		
416	088716	INTRASTATE HIGHWAY CONSTR	-	-	-	-	918,600,348	918,600,348	-	-	-	-	918,600,348	416	
416a	New Proviso								In order to provide and expedite the delivery of aggregate materials in Florida, the department may enter into a public-public partnership with a county or its development authority to develop a four year plan to construct a rail project to be owned by the county or its authority. The department may provide up to \$2 million in FY 2009-10 to the county or its authority for the engineering plans and environmental impact statements, which shall be repaid to the department over a 5 year period. Financial responsibility, such as maintenance and repair costs, or legal liability for the project shall not be borne by the state.						
421	088774	PUBLIC TRANSIT DEV/GRANTS	-	-	-	-	432,462,409	432,462,409	-	-	-	-	432,462,409	421	
421a		<i>Proviso Language Following Specific Appropriations 1999</i>	The Florida Rail Corridor acquisition is contingent upon obtaining Federal Transit Administration full-funding grant agreement approval for 50 percent of the capital costs of the proposed Central Florida Rail Transit Project Initial Operating Segment, and SB 1212 or similar legislation become law.												421a
421b		<i>Proviso Language Following Specific Appropriations 1999</i>	Upon completion of the department's alternative rail traffic evaluation, for through-freight rail traffic moving through Central Florida, the department shall begin a project development and environmental study, approved by appropriate federal agencies to identify preferred alternative which minimizes the impacts associated with freight rail movements along the corridor.												421b
432	Proviso	<i>Proviso Language Following Specific Appropriation 2005</i>	Provides \$1.0 million for the Port of Palm Beach to implement a Regional Intermodal Logistics Center.							From the funds in Specific Appropriation 2005, \$1,000,000 shall be provided for the costs associated with the implementation of a South Florida Intermodal Logistics Center that will serve South West, South Central, and South East Florida that may include, but is not limited to market feasibility, freight movement studies, site selection, site planning and environmental impact studies. The Department of Transportation shall implement this appropriation in consultation with Enterprise Florida and the Executive Office of the Governor's, Office of Tourism, Trade, and Economic Development.					432

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457a		<i>Proviso Language Following Specific Appropriations 2582</i>												457 a	
		Earmarks \$3.0 million for a business park on the strategic Intermodal System for an aviation-business incubator project to design and construct infrastructure, including roads, taxiways, and underground utilities to enable the business park to expand transportation infrastructure, facilitate economic development and growth and create new employment opportunities.													
447	Back of Bill	Transfer Cash From Following Trust Funds to General Revenue: State Transportation Trust Fund \$420,000,000 Toll facilities Revolving Trust Fund \$40,000,000												447	
		Transfer Cash From Following Trust Funds to General Revenue: State Transportation Trust Fund \$100,000,000 Toll facilities Revolving Trust Fund \$40,000,000													
		Transfer Cash From Following Trust Funds to General Revenue: State Transportation Trust Fund \$100,000,000 Toll facilities Revolving Trust Fund \$40,000,000													
448a	New Back of Bill													448 a	
		The unobligated balance of funds provided pursuant to approved budget amendment: EOG #W2009-0082, dated April 15, 2009, for the Transportation Infrastructure – American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, are hereby reverted and appropriated for the 2009-2010 fiscal year to the Department of Transportation for the same purpose.													
		The unobligated balance of funds provided pursuant to approved budget amendment: EOG #W2009-0082, dated April 15, 2009, for the Transportation Infrastructure – American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, are hereby reverted and appropriated for the 2009-2010 fiscal year to the Department of Transportation for the same purpose.													
449		TOTAL DEPARTMENT OF TRANSPORTATION	7,426.0	-	-	1,089,219,075	5,467,496,887	6,556,715,962	7,426.0	-	-	1,083,698,952	5,467,496,890	6,551,195,842	449
450														450	
451		COMMITTEE TOTALS	14,657.0	199,200,000	75,800,000	2,933,505,725	6,439,000,254	9,647,613,367	14,674.0	199,200,000	75,800,000	2,932,159,941	6,435,190,863	9,642,333,160	451