

**Transportation and Economic Development Appropriations**  
**Conference Issues -- Fiscal Year 2009-2010**

LINE #	ISSUE CODE	Issue Title	SENATE OFFER #3					HOUSE OFFER #3					LINE #		
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS		NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS
1		<b>GOVERNOR, EXECUTIVE OFFICE - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT</b>												1	
9	4700160	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM			4,250,000		2,450,791	6,700,791		4,250,000		2,450,791	6,700,791	9	
11	4700190	FILM AND ENTERTAINMENT			10,800,000			10,800,000		12,000,000			12,000,000	11	
16	4700260	QUICK ACTION CLOSING FUND			13,460,830			13,460,830		13,460,830			13,460,830	16	
30a	New Issue	Project Bumblebee Reappropriation	<i>The unexpended balance of funds and the remaining funds released for projects appropriated in Specific Appropriation 2635 and Section 74 of Chapter 2008-152, Laws of Florida shall revert immediately to the Executive Office of the Governor, Office of Tourism, Trade and Economic Development and is appropriated in the 2008-09 fiscal year for the purpose of creating high-wage jobs and business recruitment to Florida.</i>					<i>The unexpended balance of funds and the remaining funds released for projects appropriated in Specific Appropriation 2635 and Section 74 of Chapter 2008-152, Laws of Florida shall revert immediately to the Executive Office of the Governor, Office of Tourism, Trade and Economic Development and is appropriated in the 2008-09 fiscal year for the purpose of creating high-wage jobs and business recruitment to Florida.</i>					30a		
31														31	
32		TOTAL OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT	21.0	987,714	65,962,389	26,861,474	28,215,371	122,026,948	21.0	987,714	67,162,389	26,861,474	28,215,371	123,226,948	32
33														33	
34		<b>AGENCY FOR WORKFORCE INNOVATION</b>												34	
60	3404000	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - DEDUCT		(6,306,411)				(6,306,411)		(5,306,411)				(5,306,411)	60
61	3404010	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - ADD BACK				3,806,411	2,500,000	6,306,411				3,806,411	2,500,000	6,306,411	61
74	4500020	WORKFORCE PROJECTS <i>Proviso: Funds in Specific Appropriation 2124A are provided for the Goodwill Association.</i>					750,000	750,000					750,000	750,000	74
74a	New Proviso		Identifies \$250,000 for Goodwill of South Florida					Identifies \$250,000 for Goodwill of South Florida							
74b	Proviso	<i>Proviso: Leased space by Workforce Florida, Inc. and AWI</i>	<i>No federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, WFI, Inc, or the Agency if there is no longer a need for the leased space.</i>					<i>No federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, WFI, Inc, or the Agency if there is no longer a need for the leased space.</i>							
74c	New Proviso	<i>Workforce Federal Funds Authorization</i>	<i>Workforce Florida, Inc. is authorized to expend federal funds and other appropriate funds or grants, and may enter into an agreement with the FDOE and/or its contractor for the Florida Ready to Work Program.</i>					<i>Workforce Florida, Inc. is authorized to expend federal funds and other appropriate funds or grants, and may enter into an agreement with the FDOE and/or its contractor for the Florida Ready to Work Program.</i>							
88														88	
89		TOTAL AGENCY FOR WORKFORCE INNOVATION	1,518.0	143,501,735	3,300,000	1,253,028,802	271,289,292	1,671,119,829	1,518.0	144,501,735	3,300,000	1,259,439,987	264,878,107	1,672,119,829	89
90														90	

**Transportation and Economic Development Appropriations**  
**Conference Issues -- Fiscal Year 2009-2010**

LINE #	ISSUE CODE	Issue Title	SENATE OFFER #3					HOUSE OFFER #3					LINE #		
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS		NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS
91		<b>STATE, DEPT OF</b>													91
109	33B0120	ELIMINATE TRAINING AND PROFESSIONAL DEVELOPMENT PROGRAM				-	-	-				-	-	-	109
113	33B0220	REDUCE AID TO LOCAL GOVERNMENTS - LIBRARY GRANTS		(25,515,163)	-	-	-	(25,515,163)	(25,515,163)			-	-	(25,515,163)	113
113a	New Issue	RESTORE LIBRARY TRUST FUND EXPENDITURES TO GENERAL REVENUE		8,461,950					8,461,950					8,461,950	113a
114	33B0230	ELIMINATE SOURCE DOCUMENT MICROFILMING SERVICES													114
118	33G0500	ELIMINATE VACANT POSITIONS	(17.0)	(666,681)				(666,681)	(17.0)	(666,681)				(666,681)	118
134	4900100	CULTURAL AND MUSEUM GRANTS			1,000,000	-	-	1,000,000			1,000,000	-	-	1,000,000	134
135	5600000	LIBRARY COOPERATIVE GRANT PROGRAM			1,200,000	-	-	1,200,000				-	-		135
138	7400000	HISTORIC PRESERVATION GRANTS			200,000	-	-	200,000			200,000	-	-	200,000	138
143															143
144		TOTAL DEPARTMENT OF STATE	439.0	33,156,524	2,864,256	28,515,413	900,000	56,974,243	439.0	33,156,524	1,664,256	28,114,413	1,301,000	64,236,193	144
145															145
146		<b>DEPARTMENT OF COMMUNITY AFFAIRS</b>													146
147a	New Issue	REDUCE OPERATING BUDGET							(1,000,000)					(1,000,000)	147a
150	3405000 3405010	FUND SHIFT FROM GENERAL REVENUE TO THE OPERATING TRUST FUND / COMMUNITY PLANNING													150
157	4000A00 4100A00	DIVISION OF COMMUNITY PLANNING FUND FUNDING FOR UNFUNDED FULL TIME EQUIVALENT POSITIONS													157
158	4100000	DIVISION OF COMMUNITY PLANNING TECHNICAL AND PLANNING ASSISTANCE													158
172															172
173		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	210.0	5,800,253	2,500,000	59,724,789	306,176,284	374,201,326	210.0	4,800,253	2,500,000	59,724,789	306,176,284	373,201,326	173
174															174
175		<b>DIVISION OF EMERGENCY MANAGEMENT</b>													175
203															203
204		TOTAL DIVISION OF EMERGENCY MANAGEMENT	136.0	-	-	25,495,422	340,327,446	365,822,868	136.0	-	-	25,495,422	340,327,446	365,822,868	204
205															205
206		<b>FLORIDA HOUSING FINANCE CORPORATON</b>													206
213	6508020	TRANSFER STATE HOUSING INITIATIVE PARTNERSHIP TO THE FLORIDA HOMEBUYER OPPORTUNITY PROGRAM - DEDUCT				30,110,000		30,110,000				31,110,000		31,110,000	213
214	Proviso	PUBLIC HOUSING PRESERVATION				1,000,000		1,000,000							214
216															216
217		TOTAL FLORIDA HOUSING FINANCE CORPORATON	-	-	-	31,110,000		31,110,000	-	-	-	31,110,000		31,110,000	217
218															218

## Transportation and Economic Development Appropriations Conference Issues -- Fiscal Year 2009-2010

LINE #	ISSUE CODE	Issue Title	SENATE OFFER #3					HOUSE OFFER #3					LINE #	
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS		NON-RECURRING TRUST FUNDS
219		<b>DEPARTMENT OF MILITARY AFFAIRS</b>												219
221	33B0600	REDUCE FLORIDA NATIONAL GUARD TUITION ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	221
222	33V0700	REDUCE OPERATIONAL EXPENSE	-	-	-	-	-	-	-	-	-	-	-	222
230	3000A30	PAY RAISES FOR MILITARY PERSONNEL							62,203			5,613		230
252														252
253		<b>TOTAL DEPARTMENT OF MILITARY AFFAIRS</b>	<b>340.0</b>	<b>15,753,774</b>	<b>1,173,355</b>	<b>38,224,334</b>	<b>13,943,510</b>	<b>69,094,973</b>		<b>15,815,977</b>	<b>1,173,355</b>	<b>38,229,947</b>	<b>13,943,510</b>	<b>69,162,789</b>
254														254
255		<b>DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES</b>												255
283	3007500	<b>MOTORCYCLE SAFETY EDUCATION PROGRAM</b> <i>Senate Proviso - Nonrecurring funds in the amount of \$500,000 are provided in Specific Appropriation 2641 through 2643 for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc.</i>					500,000	500,000					250,000	250,000
283a														
290	33B0600	ELIMINATE SHAREPOINT ENTERPRISE AGREEMENT	-	-	-	-	-	-						290
352	3400310	FUND SHIFT FROM GENERAL REVENUE TO HIGHWAY SAFETY OPERATING TRUST FUND	-	(111,097,755)	-	-	-	(111,097,755)		(110,594,940)				(110,594,940)
353	3400320	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GENERAL REVENUE	-	-	-	111,097,755	-	111,097,755				110,594,940		110,594,940
364														364
365		<b>TOTAL DEPT HIGHWAY SAFETY &amp; MOTOR VEHICLES</b>	<b>4,587.0</b>			<b>380,423,125</b>	<b>12,852,255</b>	<b>393,382,768</b>		<b>(62,203)</b>		<b>380,484,957</b>	<b>12,602,255</b>	<b>393,007,365</b>
366														366

**Transportation and Economic Development Appropriations**  
**Conference Issues -- Fiscal Year 2009-2010**

LINE #	ISSUE CODE	Issue Title	SENATE OFFER #3					HOUSE OFFER #3					LINE #		
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS		NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS
367		<b>DEPARTMENT OF TRANSPORTATION</b>												367	
396	33B2800	REDUCE TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION	-	-	-	-	-	-	-	-	-	-	-	396	
397	3380000	REDUCE GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID	-	-	-	(6,970,379)	-	(6,970,379)	-	-	-	(6,970,379)	-	397	
415a		<i>Proviso Language Following Specific Appropriations 2031 &amp; 2085</i>	Requires FDOT to expend a minimum of \$11,000,000 in state funds for the Road Ranger Program.					Requires FDOT to expend a minimum of \$11,000,000 in state funds for the Road Ranger Program.					415a		
416a	New Proviso		In order to provide and expedite the delivery of aggregate materials in Florida, the department may enter into a public-public partnership with a county or its development authority to develop a four year plan to construct a rail project to be owned by the county or its authority. <u>Subject to LBC approval</u> , the department may provide up to \$2 million in FY 2009-10 to the county or its authority for the engineering plans and environmental impact statements, which shall be repaid to the department over a 5 year period. Financial responsibility, such as maintenance and repair costs, or legal liability for the project shall not be borne by the state.					In order to provide and expedite the delivery of aggregate materials in Florida, the department may enter into a public-public partnership with a county or its development authority to develop a four year plan to construct a rail project to be owned by the county or its authority. <u>Subject to LBC approval</u> , the department may provide up to \$2 million in FY 2009-10 to the county or its authority for the engineering plans and environmental impact statements, which shall be repaid to the department over a 5 year period. Financial responsibility, such as maintenance and repair costs, or legal liability for the project shall not be borne by the state.					416a		
421a		<i>Proviso Language Following Specific Appropriations 1999</i>	The Florida Rail Corridor acquisition is contingent upon obtaining Federal Transit Administration full-funding grant agreement approval for 50 percent of the capital costs of the proposed Central Florida Rail Transit Project Initial Operating Segment, and SB 1212 or similar legislation become law.					The Florida Rail Corridor acquisition is contingent upon obtaining Federal Transit Administration full-funding grant agreement approval for 50 percent of the capital costs of the proposed Central Florida Rail Transit Project Initial Operating Segment, and SB 1212 or similar legislation become law.					421a		
421b		<i>Proviso Language Following Specific Appropriations 1999</i>	Upon completion of the department's alternative rail traffic evaluation, for through-freight rail traffic moving through Central Florida, the department shall begin a project development and environmental study, approved by appropriate federal agencies to identify preferred alternative which minimizes the impacts associated with freight rail movements along the corridor.					Upon completion of the department's alternative rail traffic evaluation, for through-freight rail traffic moving through Central Florida, the department shall begin a project development and environmental study, approved by appropriate federal agencies to identify preferred alternative which minimizes the impacts associated with freight rail movements along the corridor.					421b		
432	Proviso	<i>Proviso Language Following Specific Appropriation 2005</i>	Provides \$1.0 million for the Port of Palm Beach to implement a Regional Intermodal Logistics Center.					From the funds in Specific Appropriation 2005, \$1,000,000 shall be provided for the costs associated with the implementation of a South Florida Intermodal Logistics Center that will serve South West, South Central, and South East Florida that may include, but is not limited to market feasibility, freight movement studies, site selection, site planning and environmental impact studies. The Department of Transportation shall implement this appropriation in consultation with Enterprise Florida and the Executive Office of the Governor's, Office of Tourism, Trade, and Economic Development.					432		
449		<b>TOTAL DEPARTMENT OF TRANSPORTATION</b>	7,426.0	-	-	1,084,248,696	5,467,496,887	6,551,745,583	7,426.0	-	-	1,084,248,696	5,467,496,890	6,551,745,586	449
450														450	
451		<b>COMMITTEE TOTALS</b>	14,677.0	199,200,000	75,800,000	2,927,632,055	6,441,201,045	9,635,478,538	14,674.0	199,200,000	75,800,000	2,933,709,685	6,434,940,863	9,643,632,904	451