



## **Appropriations Conference**

**Education Pre-K12 & Higher Education/PreK-12/State Universities & Private Colleges /  
State & Community Colleges and Workforce  
Transportation & Economic Development**

**Senate Offer #1**

**May 2, 2009**

**11:00 a.m.**

**412 Knott Building**

**PreK-12 Education Appropriations Committee**  
**SENATE CONFERENCE OFFER #1**  
**Appropriations Funding Issues for Resolution**  
**2009-2010**

		HOUSE			SENATE			SENATE CONF OFFER #1				
	Entity	Issue	Recurring	Nonrecur	total	Recurring	Nonrecurring	total	Recurring	Nonrecurring	total	Comments
1	Non-FEFP	Learning thru Listening - Budget Adjustment	(76,560)		(76,560)	(171,276)	42,819	(128,457)	(76,560)		(76,560)	House position.
2	Non-FEFP	Haitian American History			-		50,000	50,000			-	House position.
3	Non-FEFP	Education Innovation Initiatives			-		2,000,000	2,000,000			-	House position.
3a	Non-FEFP	Mentoring - Take Stock in Children								510,839	510,839	Conference offer to partially restore funding. Total for Take Stock in Children would be \$3,000,000 for 2009-10, down from \$3,226,379 provided in 2008-09.
4	FEFP	FEFP (Florida Education Finance Program)	\$9 billion in GAA, plus local funds			\$9 billion in GAA, plus local funds			Adjust to allocation.			Adjust based on final budget and conforming bill issue resolutions.

State and Community Colleges and Workforce Appropriations Committee / Higher Education Committee

**SENATE CONFERENCE OFFER #1**

Appropriations Funding Issues for Resolution  
2009-2010

		HOUSE			SENATE			SENATE CONF OFFER #1				
	Entity	Issue	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Comments
1	Workforce	Ready to Work - Skill Assessment Training	6,580,000	2,420,000	9,000,000		2,420,000	2,420,000		3,500,000	3,500,000	Modified Senate position.
2	Community Colleges	Community College Program Fund - Additional Funds			-	6,580,000		6,580,000	5,500,000		5,500,000	Modified Senate position.
3												
4	Workforce	Hospitality Education Program		250,000	250,000			-			-	Senate position. HB 425 passed with the creation of a recurring source of funds for this training program.
5	Workforce	Workforce Program Funds - Additional Funds					250,000	250,000		250,000	250,000	

State Universities, Private Colleges, Financial Aid Appropriations Committee / Higher Education Committee

**SENATE CONFERENCE OFFER #1**

Appropriations Bill Issues for Resolution  
2009-2010

		HOUSE			SENATE			SENATE CONF OFFER #1				
Entity	Issue	Recurring	Nonrecurring	total	Recurring	Nonrecurring	total	Recurring	Nonrecurring	total	Comments	
1	Financial Aid	Bright Futures - Budget Adjustment	(7,088,203)		(7,088,203)	-		-		-	Senate position.	
2	Private Colleges & Universities	ABLE Grants (Access to Better Learning and Education) - Distribution of Stabilization Funds		1,394,750	1,394,750		1,144,750		1,394,750	1,394,750	House position.	
3	Private Colleges & Universities	FRAG Grants (Florida Resident Access Grants) - Distribution of Stabilization Funds		25,870,000	25,870,000		23,370,000		25,870,000	25,870,000	House position.	
4	Private Colleges & Universities	HBCU (Historically Black Colleges and Universities) - Distribution of Stabilization Funds		3,016,000	3,016,000		2,716,000		3,016,000	3,016,000	House position.	
5	State Universities	Moffitt Cancer Center - Distribution of Stabilization Funds		1,526,584	1,526,584		-		-	-	Senate position.	
6	State Universities	USF Med Center - Medical School Support	2,511,619		2,511,619	-		2,511,619		2,511,619	House position.	
7	State Universities	Education and General for State Universities - Distribution of Stabilization Funds and Distribution of EETF	5,644,881	7,295,677	12,940,558	1,068,297	11,872,261	12,940,558	2,268,297	11,872,261	14,140,558	Additional funds provided for Education and General programs.
8	State Universities	University of South Florida - Polytechnic			-			-	5,000,000		5,000,000	Additional funds provided for USF-Polytechnic programs.

PreK-12 Education Appropriations Committee 2009-2010

Conforming Bill Differences

Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1
1 Public Schools	Charter School Class Size Reduction Compliance	Charter Schools <u>not subject</u> to Class Size Reduction limits.	Charters are subject to Class Size Reduction limits.	House position.
2 Public Schools	Additional 0.25 Discretionary Millage for Facilities or Operating	Legislation to authorize school boards, by supermajority vote, to levy an additional 0.25 mills for capital or operating purposes. If levied for operating purposes, the FEFP would provide funds to low property value districts to ensure they generated the state average revenue to ensure uniformity in operating funds. At the next general election, the electorate must vote to approve the continued levy of the additional 0.25 mills.	<u>Same position as House, but item bumped for further review.</u> Legislation to authorize school boards, by supermajority vote, to levy an additional 0.25 mills for capital or operating purposes. If levied for operating purposes, the FEFP would provide funds to low property value districts to ensure they generated the state average revenue to ensure uniformity in operating funds. At the next general election, the electorate must vote to approve the continued levy of the additional 0.25 mills.	Same position on additional 0.25 mills.  Also, modify current House and Senate conforming language to enable the 0.25 flexible millage to be placed in capital millage by board vote on a recurring basis.