



State Budget Conference Chairs

**House Full Appropriations Council on Education & Economic Development /
Senate Policy and Steering Committee on Ways and Means**

BUMP ISSUES

House Offer # 1

Saturday, May 2, 2009

5:00 p.m.

412 Knott Building

PreK-12 Education Appropriations Committee
HOUSE CONFERENCE OFFER #1
 Appropriations Funding Issues for Resolution
 2009-2010

	Entity	Issue	HOUSE			SENATE			SENATE CONF OFFER #1			HOUSE CONF OFFER #1			Comments
			Recurring	Nonrecurring	Total	Recurring	Nonrecurring	total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	Non-FEFP	Learning thru Listening - Budget Adjustment	(76,560)		(76,560)	(171,276)	42,819	(128,457)	(76,560)		(76,560)	(76,560)		(76,560)	ACCEPT Senate Offer
2	Non-FEFP	Haitian American History	-		-		50,000	50,000						-	ACCEPT Senate Offer - see below
2A	Non-FEFP	African American History Task Force											50,000	50,000	Move the funds from the Haitian American History Task Force back to the African American History Task Force
3	Non-FEFP	Education Innovation Initiatives			-		2,000,000	2,000,000						-	ACCEPT Senate Offer
3A	Non-FEFP	Mentoring - Take Stock in Children											510,839	510,839	Senate Offer amount included in House Offer shown below
3B	Non-FEFP	Mentoring Programs - Parity Funding												1,401,289	Provide parity funding for all of Mentoring line item. All mentoring programs would then be reduced from prior year funding by 7.02%
4	FEFP	FEFP (Florida Education Finance Program)	\$9 billion in GAA, plus local funds			\$9 billion in GAA, plus local funds			Adjust to allocation.			balance to allocation after funding other issues			Adjust based on final budget and conforming bill issue resolutions.

State and Community Colleges and Workforce Appropriations Committee / Higher Education Committee

HOUSE CONFERENCE OFFER #1

Appropriations Funding Issues for Resolution
2009-2010

	Entity	Issue	HOUSE			SENATE			SENATE CONF OFFER #1			HOUSE CONF OFFER #1			Comments
			Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	Workforce	Ready to Work - Skill Assessment Training	6,580,000	2,420,000	9,000,000		2,420,000	2,420,000		3,500,000	3,500,000	3,000,000	4,000,000	7,000,000	Modified House position. Proviso will be revised based on level of appropriation (expansion of program and apportionment of appropriation to specific expenditures)
2	Community Colleges	Community College Program Fund - Additional Funds			-	6,580,000		6,580,000	5,500,000		5,500,000	Use House balance in CCPF (Adjust Workforce Funding after deciding Ready to Work)			Balance in Workforce instead of CCPF
3	Workforce	Hospitality Education Program		250,000	250,000			-		HB 425 provides a recurring source of funds for this training program.			HB 425 provides a recurring source of funds for this training program.		ACCEPT Senate Offer
4	Workforce	Workforce Program Funds - Additional Funds					250,000	250,000		250,000	250,000	balance to allocation after funding other issues			Balance in Workforce instead of CCPF

State Universities, Private Colleges, Financial Aid Appropriations Committee / Higher Education Committee

HOUSE CONFERENCE OFFER #1

Appropriations Bill Issues for Resolution
2009-2010

	Entity	Issue	HOUSE			SENATE			SENATE CONF OFFER #1			HOUSE CONF OFFER #1			Comments
			Recurring	Nonrecurring	Total	Recurring	Nonrecurring	total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	Financial Aid	Bright Futures - Budget Adjustment	(7,088,203)		(7,088,203)	-		-	-		-		-		ACCEPT Senate Offer
2	Private Colleges & Universities	ABLE Grants (Access to Better Learning and Education)		1,394,750	1,394,750		1,144,750	1,144,750		1,394,750	1,394,750		1,394,750	1,394,750	ACCEPT Senate Offer
3	Private Colleges & Universities	FRAG Grants (Florida Resident Access Grants)		25,870,000	25,870,000		23,370,000	#####		25,870,000	25,870,000		25,870,000	25,870,000	ACCEPT Senate Offer
4	Private Colleges & Universities	HBCU (Historically Black Colleges and Universities)		3,016,000	3,016,000		2,716,000	2,716,000		3,016,000	3,016,000		3,016,000	3,016,000	ACCEPT Senate Offer
5	State Universities	Moffitt Cancer Center		1,526,584	1,526,584		-	-		-	-		1,526,584	1,526,584	House position
6	State Universities	USF Med Center - Medical School Support	2,511,619		2,511,619	-		-	2,511,619		2,511,619	5,000,000		5,000,000	Modified House position
6A	State Universities	Increase E&G for UF			-				1,200,000		1,200,000	1,200,000		1,200,000	ACCEPT Senate Offer
6B	State Universities	University of South Florida - Polytechnic			-				5,000,000		5,000,000	5,000,000		5,000,000	ACCEPT Senate Offer
6C	State Universities	New College - Academic and Admin Infrastructure										500,000		500,000	Funds BOG request to build infrastructure (staffing and expenses) for academic and administrative operations.
6D	State Universities	Florida Education Fund (McKnight Minority Fellowships)										948,838		948,838	restores reduction
7	State Universities	Education and General for State Universities	5,644,881	7,295,677	12,940,558	1,068,297	11,872,261	#####	1,068,297	11,872,261	12,940,558	balance to allocation after funding other issues			Adjust based on final budget issue resolutions.

Transportation and Economic Development
HOUSE CONFERENCE OFFER #1
 Appropriations Funding Issues for Resolution
 2009-2010

		HOUSE			SENATE			SENATE CONF OFFER #1			HOUSE CONF OFFER #1			Comments
Entity	Issue	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	DOS	Library Grants										12,792,028	12,792,028	Restore Library Grants to the level required to maintain federal funds eligibility. Total Library Grants would be \$21.3 million.
2	DOS	Cultural Grants										1,500,000	1,500,000	Increases total funds to \$2.5m
3	DOS	Historical Grants										350,000	350,000	Increases total funds to \$550,000
4	DOT	STTF Transfer to GR										14,642,028	14,642,028	Increase STTF transfer from \$100m to \$114.6m

Proviso and Conforming Bill Differences

PreK-12 Education Appropriations Committee 2009-2010

Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1
1 Public Schools	Charter School Class Size Reduction Compliance	No new provision	Charters are subject to Class Size Reduction limits.	House position.	ACCEPT Senate Offer
2 Public Schools	Additional 0.25 Discretionary Millage for Facilities or Operating	Legislation to authorize school boards, by supermajority vote, to levy an additional 0.25 mills for capital or operating purposes. If levied for operating purposes, the FEFP would provide funds to low property value districts to ensure they generated the state average revenue to ensure uniformity in operating funds. At the next general election, the electorate must vote to approve the continued levy of the additional 0.25 mills.	<u>Same position as House, but item bumped for further review.</u> Legislation to authorize school boards, by supermajority vote, to levy an additional 0.25 mills for capital or operating purposes. If levied for operating purposes, the FEFP would provide funds to low property value districts to ensure they generated the state average revenue to ensure uniformity in operating funds. At the next general election, the electorate must vote to approve the continued levy of the additional 0.25 mills.	Same position on additional 0.25 mills. Also, modify current House and Senate conforming language to enable the 0.25 flexible millage to be placed in capital millage by board vote on a recurring basis.	ACCEPT Senate Offer

State & Community Colleges and Workforce Appropriations Committee / Higher Education Committee 2009-2010

Entity	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1
1 Community Colleges	Prohibition of travel to terrorist nations.	Prohibits use of funds to support travel to terrorist countries/nations.	Not included in proviso.		House position
2 Community Colleges	Community College Baccalaureate Programs – Temporary	Not in House bill. However, agreed to modified language during conference.	Senate Bill had temporary suspension of the establishment of new programs. However, agreed to modified language during conference.		No temporary suspension.
3 Community Colleges	Voc Rehab Vehicle Modifications				Requires that when Voc Rehab provides funds for a vehicle modification, the client shall have the option to use the same amount of funds to purchase a new vehicle that complies with the ADA as an alternative.

State Universities & Private Colleges Appropriations Committee / Higher Education Committee 2009-2010

Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1
1 Private Colleges and Universities	ABLE GRANTS - Grant Award Proration	Both bills require a proration to a smaller award in the 2nd term if there are more eligible students than were estimated. However, House also authorizes proration to a larger award in the 2 nd term if funds are available	Requires proration to a smaller award in the 2 nd term if there are more eligible students than were estimated.		Senate Position

Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1
2 Private Colleges and Universities	FRAG - Grant Award Proration	Both bills require a proration to a smaller award in the 2nd term if there are more eligible students than were estimated. However, House also authorizes proration to a larger award in the 2 nd term if funds are available	Requires proration to a smaller award in the 2 nd term if there are more eligible students than were estimated.		Senate Position
3 State Universities	Stem Cell Research	Prohibits the use of state appropriations for state universities to be used to support embryonic stem cell research.	Not included in proviso.		House Position
4 State Universities	Travel to Terrorist States	Prohibits the use of state appropriations for state universities to be used to support travel to any nation designated as a state sponsor of terrorism.	Not included in proviso.		House Position
5 State Universities	Florida Prepaid College Plan Local fee contracts and dorm fee contracts	Establishes set per year payments for local fee (5%) and dorm fee contracts (6%) from Florida Prepaid College Program to State Universities.	Not in Conforming Bill.		House Position
6 State Universities	FIU Revenue Bonds	Provides an exemption from statutory requirements relating to state university debt to authorize FIU to use lease payments to secure debt to construct a public health facility on the	Not in Conforming Bill.		House Position

Transportation and Economic Development Appropriations Committee 2009-2010

Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1
1 AWI/DMA	About Face & Forward March				Requires AWI to provide \$2 million to DMA for these two programs
2 DOS	Holocaust Museum				Earmarks \$125,000 from Historic Preservation Grant funding for the Holocaust Museum
3 DOT	Road Designations				Requires DOT to erect appropriate markers and signs to designate portions of specified roads for the late Representative Stan Mayfield and President Ronald Reagan.
4 DOT	Hillsborough County Expressway Authority				Authorizes the Hillsborough Expressway Authority to issue bonds in the same manner as is authorized currently for all other expressway authorities.
5 DOT	Florida Commercial Nurseries				Requires DOT to purchase large plant materials from Florida commercial nursery stock on a uniform competitive bid basis.
6 DOT	Utility Workgroup				Requires DOT to convene an informal workgroup to determine impacts of federal stimulus funding projects on local governments.
7 DOT	Harbor Pilots				Modify Harbor Pilot OPPAGA study language to read: "The OPPAGA shall conduct a review of Florida Statute Chapter 310 relating to harbor pilots. The report shall examine national trends of harbor pilotage."

Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1
8 HSMV	Driver Improvement Course				Requires all first-time drivers to take a driver improvement course prior to receiving an operator's license. Fees paid for the course will be used to supplement funding for the Highway Patrol.