



## **Appropriations Conference**

**Criminal & Civil Justice**

**General Government/Natural Resources/Government Operations**

**Health & Human Services/Health Care/Human Services/Healthy Seniors (Senate Offer #2)**

**May 2, 2009**

**8:30 p.m.**

**412 Knott Building**

CONFERENCE COMMITTEE ON HEALTH AND HUMAN SERVICES/HUMAN SERVICES  
FISCAL YEAR 2009-2010 GENERAL APPROPRIATIONS ACT

Row	DIA Issue	DIA Issue Title	HOUSE BUMPS Offer #1								SENATE BUMPS Offer #2								Row		
			FTE	SALARY RATE	GR	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	FTE	SALARY RATE	GENERAL REVENUE	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS			
1		AGENCY/PERSONS WITH DISABL																	1		
47	86T0000	Developmental Services Programs								0							500,000	500,000	47		
48		AGENCY/PERSONS WITH DISABL Total	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	500,000	48		
49																			49		
50		CHILDREN & FAMILY SERVICES																	50		
131	4000910	Restore Special Projects			11,002,601					4,190,417	15,193,018						9,740,976	9,740,976	131		
166		CHILDREN & FAMILY SERVICES Total	0.00	0	11,002,601	0	0	0	4,190,417	4,190,417	15,193,018	0.00	0	9,740,976	9,740,976	0	5,452,042	5,452,042	166		
167																			167		
168		HEALTH, DEPT OF																	168		
197	33V1620	Vacant Position Reductions	(256.00)	(4,643,032)	(10,768,445)				(4,090,000)	(14,858,445)		(256.00)	(4,643,032)	(10,768,445)				(4,090,000)	(14,858,445)	197	
200	33V4000	Minority Health Initiatives			(2,261,625)					(2,261,625)									(1,000,000)	(1,000,000)	200
225	4200110	Include County Health Department Positions In The General Appropriations Act	12,873.00	474,616,521						0		12,873.00	474,616,521							0	225
226B	4300010	H. Lee Moffitt Cancer Center & Research Institute								10,000,000	10,000,000									0	226B
226C	4300010	Sylvester Comprehensive Cancer Center								10,000,000	10,000,000									0	226C
226D	4300010	Bankhead/Coley Cancer Research Program								10,000,000	10,000,000							25,000,000	25,000,000	0	226D
226E	4300010	UF Shands Cancer Center								10,000,000	10,000,000									0	226E
226F	4300010	James & Esther King Biomedical Research Program								10,000,000	10,000,000							25,000,000	25,000,000	0	226F
228	4309000	Tobacco Constitutional Amendment							7,316,887		7,316,887							7,316,887		7,316,887	228
256	990F000	Support Facilities								0										0	256
259		HEALTH, DEPT OF Total	12,617.00	469,973,489	-13,030,070	0	7,316,887	0	45,910,000	40,196,817	40,196,817	12,617.00	469,973,489	-11,768,445	0	7,316,887	0	45,910,000	41,458,442	0	259
260																					260
261		GRAND TOTAL	12,617.00	469,973,489	-2,027,469	0	7,316,887	0	50,100,417	55,389,835	55,389,835	12,617.00	469,973,489	-2,027,469	9,740,976	7,316,887	0	51,862,042	57,151,460	0	261



## **State Budget Conference Chairs**

**House Full Appropriations Council on General Government & Health Care**

**Senate Policy and Steering Committee on Ways and Means**

## **Criminal & Civil Justice**

**House Offer #3**

**Saturday, May 2, 2009**

**8:30 p.m.**

**412 Knott Building**

**FY 2009-10 CONFERENCE BUDGET ISSUES  
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS  
BUMP ISSUES**

LINE #	ISSUE #	ISSUE TITLE	Senate Bump Offer #1					House Bump Offer #2					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
<b>1</b>		<b>DEPARTMENT OF LEGAL AFFAIRS</b>											<b>1</b>
14A	4100200	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT		250,000		250,000		250,000		250,000			14A
<b>20</b>		<b>DEPARTMENT OF CORRECTIONS</b>											<b>20</b>
41	3000530	FRANKLIN WORK CAMP SUPPORT COSTS	52.00	397,694	224,671	173,023		52.00	397,694	224,671	173,023		41
44	3000560	SANTA ROSA WORK CAMP SUPPORT COSTS	56.00	1,359,886	1,165,418	194,468		56.00	1,359,886	1,165,418	194,468		44
53	33V0090	REDUCE COMMUNITY CORRECTIONS SUBSTANCE ABUSE PROGRAMS		(7,706,888)	(7,706,888)				(7,706,888)	(7,706,888)			53
55	33V0225	SAVINGS THROUGH PRIVATIZATION OF SUWANNEE CORRECTIONAL FACILITY AND SUWANNEE ANNEX	(531.00)	(2,634,313)	(1,150,507)	(1,483,806)							55
58	33V0250	REDUCTION BASED ON CONDITIONAL RELEASEES WITH TECHNICAL VIOLATION DIVERSION TO ALTERNATIVE RESIDENTIAL PLACEMENT											58
60	33V0295	REDUCE OPERATIONAL COSTS BY PLACING INMATES IN CONTRACTED WORK RELEASE PROGRAMS		(2,774,730)	(2,774,730)				(2,774,730)	(2,774,730)			60
61A		JUDICIAL / DOC SENTENCING ALTERNATIVES - JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES PILOT PROGRAM - SB 1722		700,143		700,143			700,143		700,143		61A
74	40S0025	DRUG COURT TREATMENT											74
78	1700020	TRANSFER PAROLE COMMISSION COMPUTING SERVICES TO DEPARTMENT OF CORRECTIONS	2.00				194,450	2.00				194,450	78
80C		DRUG ABUSE COMPREHENSIVE COORDINATING OFFICE, INC (DACCO)											80C
81	990D000	DEBT SERVICE		(10,788,380)	(10,788,380)				(10,788,380)	(10,788,380)			81
82A		REBID OF PRIVATE PRISON CONTRACTS		5,468,869	4,936,503	532,366			3,789,581	3,789,581			82A
<b>121</b>		<b>FLORIDA PAROLE COMMISSION</b>											<b>121</b>
123	33V0010	TRANSFER COMPUTING SERVICES TO DOC (includes IC 1700010)	(3.00)	(135,000)	(135,000)			(3.00)	(135,000)	(135,000)			123
<b>128</b>		<b>DEPARTMENT OF JUVENILE JUSTICE</b>											<b>128</b>
147	3300300	REDUCE REDIRECTIONS PROGRAM					750,000					500,000	147
148A		RESTORE FUNDING FOR NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		3,250,000		3,250,000			3,250,000		3,250,000		148A
149	3300320	REDUCE SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(2,078,218)	(2,078,218)				(2,078,218)	(2,078,218)			149
149A		RESTORE FUNDING FOR SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		1,000,000		1,000,000			1,000,000		1,000,000		149A
150	3300330	RELOCATION OF DEPARTMENT OF JUVENILE JUSTICE'S CENTRAL COMPUTING RESOURCES TO THE NORTHWOOD SHARED RESOURCE CENTER		(100,000)	(100,000)				(100,000)	(100,000)			150
151	3300810	REDUCE SERVICES IN AFTERCARE AND CONDITIONAL RELEASE (SENATE - 100 SLOTS) (NO REDUCTIONS TO AMU)		(2,965,619)	(2,965,619)				(2,965,619)	(2,965,619)			151

**FY 2009-10 CONFERENCE BUDGET ISSUES  
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS  
BUMP ISSUES**

LINE #	ISSUE #	ISSUE TITLE	Senate Bump Offer #1					House Bump Offer #2					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
151A		RESTORE AFTERCARE AND CONDITIONAL RELEASE WITH NONRECURRING GENERAL REVENUE											151A
153	3301500	POSITION REDUCTIONS	(4.00)	(200,959)	(200,959)			(4.00)	(200,959)	(200,959)			153
157	40S0010	ALTERNATIVE TO SECURE DETENTION OF JUVENILES					800,000						157
159	5001310	FUNDING FOR LOW VOLUME JUVENILE ASSESSMENT CENTERS (JACS) - Leon, Marion, Pasco, and Polk		1,500,000	500,000	1,000,000			1,500,000	500,000	1,000,000		159
165	990M000	MAINTENANCE AND REPAIR		200,000		200,000			200,000		200,000		165
171		<b>SUPREME COURT</b>											171
177A	3XXXXXX	ESTABLISH REVENUE SECTION WITHIN OSCA					296,480					296,480	177A
178	40S0020	DRUG COURT IMPROVEMENT					1,000,000					1,000,000	178
199		<b>TRIAL COURTS</b>											199
206	40S0012	BYRNE/JUSTICE ASSISTANCE GRANT FUNDING					19,000,000					18,250,000	206
242		<b>GUARDIAN AD LITEM</b>											242
244	33V3600	BASE BUDGET REDUCTION	TBD	(2,817,966)	(3,817,966)	1,000,000		(93.00)	(3,817,966)	(3,817,966)			244
244A		<b>CLERKS OF COURT</b>											244A
244B		CLERKS OF COURT CORPORATION (CONTINGENT ON SB 2108 BECOMING LAW)	7.00				1,730,586	7.00				1,730,586	244B
244C		CLERKS OF COURT FUNDING (CONTINGENT ON SB 2108 BECOMING LAW)					451,380,312					451,380,312	244C
249		<b>PUBLIC DEFENDERS</b>											249
277	40S0010/4 0S0020	BYRNE/JUSTICE ASSISTANCE GRANT FUNDING - EXPAND DRUG COURT					1,500,000					750,000	277
293		<b>CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)</b>											293
295	33V3600	BASE BUDGET REDUCTION		(200,000)	(200,000)		200,000		(200,000)	(200,000)		200,000	295
311													311
313		<b>TOTAL 2009-10/JA COMMITTEE</b>	(421.00)	(18,275,481)	(25,091,675)	6,816,194	476,851,828	17.00	(18,320,456)	(25,088,090)	6,767,634	474,301,828	313