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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 55, 60, 63 through 69, and 140 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	166,957,717

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	151,922,482

Funds provided in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2009-2010 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 318,880,199
 TOTAL ALL FUNDS 318,880,199

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 418,878,452

From the funds in Specific Appropriation 3, the award per credit hour or credit hour equivalent for the 2009-2010 academic year shall be as follows:

Four-Year Institutions
 Academic Scholars Award..... \$126
 Medallion Scholars Award..... \$95
 Gold Seal Vocational Scholars Award..... \$95
 Two-Year Institutions
 Academic Scholars Award..... \$78
 Medallion Scholars Award..... \$78
 Gold Seal Vocational Scholars Award..... \$59

The additional stipend for Top Scholars shall be \$54 per credit hour.

4 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,848,120

From the funds provided in Specific Appropriation 4, \$1,700,000 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2009, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 28,500,696

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 67.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 454,227,268
 TOTAL ALL FUNDS 454,227,268

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

5A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 9,036,490

Funds provided in Specific Appropriation 5A are allocated in Specific Appropriation 76.

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 189,849,480

Funds in Specific Appropriations 6 and 77 are provided to implement

SECTION 1 - EDUCATION ENHANCEMENT

the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to 3 shall be \$1,311.73, for grades 4 to 8 shall be \$894.73, and for grades 9 to 12 shall be \$896.89. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 129,914,030

Funds in Specific Appropriation 7 are provided for the Florida School Recognition Program to be allocated as awards of up to \$75 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, up to \$5 per unweighted student shall be allocated to be used at the discretion of the school advisory council pursuant to sections 24.121 (5) and 1001.452, Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 328,800,000
 TOTAL ALL FUNDS 328,800,000

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 3,828,526

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated in Specific Appropriation 111.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 116,959,158

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	4,350,428
Broward College.....	8,268,508
Central Florida Community College.....	2,308,614
Chipola College.....	1,085,813
Daytona State College.....	5,626,890
Edison State College.....	2,705,885
Florida State College at Jacksonville.....	8,637,290
Florida Keys Community College.....	678,715
Gulf Coast Community College.....	2,083,578
Hillsborough Community College.....	5,642,881
Indian River State College.....	5,129,165
Lake City Community College.....	1,447,364
Lake-Sumter Community College.....	1,254,437
State College of Florida, Manatee-Sarasota.....	2,456,661
Miami Dade College.....	19,248,371

SECTION 1 - EDUCATION ENHANCEMENT

North Florida Community College.....	736,499
Northwest Florida State College.....	2,005,836
Palm Beach Community College.....	5,897,712
Pasco-Hernando Community College.....	2,192,288
Pensacola Junior College.....	3,920,481
Polk State College.....	2,148,571
St. Johns River Community College.....	1,924,868
St. Petersburg College.....	6,777,857
Santa Fe College.....	4,049,217
Seminole Community College.....	4,071,129
South Florida Community College.....	1,811,091
Tallahassee Community College.....	3,370,451
Valencia Community College.....	7,128,558

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 12C shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	173,816,968

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	30,696,528
Florida State University.....	26,539,058
Florida A&M University.....	10,188,211
University of South Florida.....	24,269,747
University of South Florida, St. Petersburg.....	1,156,995
University of South Florida, Sarasota/Manatee.....	1,005,093
University of South Florida, Polytechnic.....	341,913
Florida Atlantic University.....	14,001,547
University of West Florida.....	5,532,667
University of Central Florida.....	24,474,865
Florida International University.....	21,082,081
University of North Florida.....	8,968,320
Florida Gulf Coast University.....	4,945,119
New College of Florida.....	614,824

Each university board of trustees may allocate the institution's Educational Enhancement Trust Funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2009.

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877

12A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	8,436,061

From the funds provided in Specific Appropriation 12A, \$5,000,000 is provided to increase the base funding for the instructional costs of the Doctor of Medicine Degree Program. The funds are contingent upon the university submitting an expenditure plan detailing how the funds will be used to support medical education. The plan must be submitted to the Board of Governors prior to the disbursement of the funds.

12B AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416

SECTION 1 - EDUCATION ENHANCEMENT

12C AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	589,410
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	201,172,732
TOTAL ALL FUNDS	201,172,732
TOTAL OF SECTION 1	
FROM TRUST FUNDS	1,423,867,883
TOTAL ALL FUNDS	1,423,867,883

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funding provided in Specific Appropriations 24 through 149 from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009 is contingent upon the approval of the State's application and request for any necessary waivers of maintenance of effort requirements by the United States Department of Education. The Department of Education, or Board of Governors as appropriate, shall provide guidance to school districts and institutions of higher education regarding the inclusion or exclusion of State Fiscal Stabilization Funds with general fund revenues for the purpose of required state and federal reporting.

If it is determined that any entity designated to receive an appropriation from State Fiscal Stabilization Funds is ineligible to receive such funds in accordance with the American Recovery and Reinvestment Act of 2009, the Executive Office of the Governor may adjust allocations from state funds and State Fiscal Stabilization Funds among eligible recipients, based upon the recommendation of the Department of Education or Board of Governors as appropriate, in a manner that ensures the combined total of state funds and State Fiscal Stabilization Funds remains consistent with the intent of the General Appropriations Act. Any such adjustments shall be subject to the notice and objection requirements of section 216.17, Florida Statutes.

The receipt of funds provided in Specific Appropriations 24 through 149 from federal stimulus grants authorized in the American Recovery and Reinvestment Act of 2009 by an eligible recipient are contingent upon the recipient's agreement to fully comply with the application and reporting requirements established by the Department of Education or the Board of Governors, as applicable.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 13 through 23 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2009-2010 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 13 through 23.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

13	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CONSTRUCTION PROJECTS FROM ANCILLARY FACILITIES CONSTRUCTION TRUST FUND	141,000,000
13A	FIXED CAPITAL OUTLAY LAKE WALES CHARTER SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	500,000
14	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM GENERAL REVENUE FUND FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	6,868,403 132,676,401

Funds in Specific Appropriation 14 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	41,734,698
Community Colleges.....	15,988,860
State University System.....	25,708,780
Charter Schools.....	56,112,466

Funds in Specific Appropriation 14 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

15	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	6,254,738
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From the funds in Specific Appropriation 15, up to \$6,254,738 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

16	FIXED CAPITAL OUTLAY COMMUNITY COLLEGE PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	84,221,380
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Funds in Specific Appropriation 16 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	2,518,760
BROWARD COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	2,167,116
Rem/rem Bldgs 6 & 22 w/ Adds - Central (ce).....	1,791,922
Health Science Simulation Center, Central (ce).....	3,420,967
CENTRAL FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	748,292
Rem/rem Instructional Ctr Ph2 w/mat-Citrus (ce).....	2,003,763
CHIPOLA COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	565,197
Replace WF Dev Bldg-life safe&struc, Chiller-Main (pc)....	250,000
DAYTONA STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	900,000
Curb Arts Education Center w/match-Daytona (pc).....	137,886
EDISON STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	857,402
Rem/rem Clsrms/Lab Bldgs & LRC-Lee & Collier (pc).....	375,000
Allied Health Sci & Clsrm Bldg w/mat-Collier (pc).....	1,375,000
Health Sciences Annex addition-Main (ce).....	1,640,176
FLORIDA STATE COLLEGE AT JACKSONVILLE	
Gen ren/rem, Infrastructure and Site Improvements.....	2,411,088
Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & Wlw/addn-South (ce)..	1,129,601
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	245,608
Marine Propulsion Bldg-Main (pc).....	1,394,013
GULF COAST COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	464,780
Corporate & Tech Training Ctr w/match-Main (ce).....	700,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

HILLSBOROUGH COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	949,018
Rem/rem Clsrms/Labs Bldg 601 & 602-Brandon (ce).....	533,400
INDIAN RIVER STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	854,060
LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	544,565
Library/Audio-Visual Facility - Main (ce).....	500,000
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	417,772
Telecom/Utilities Infrastructure-Collegewide (pc).....	750,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Gen ren/rem, Infrastructure and Site Improvements.....	858,231
Clstrm/Lab MedTech Bldg w/mat-Lakewd Rch (ce).....	1,045,586
MIAMI DADE COLLEGE	
Ren ren/rem, Infrastructure and Site Improvements.....	4,906,359
Rem/rem New space/Clstrms/Labs/Sup Svcs-West (pc).....	1,725,000
Rem/rem Cls/Labs/Sup Svcs Bldg 1,2,3,5,7&13-N (pc).....	525,000
Clstrm,Lab,Student Union,Supp Svcs Fac-Wolfson (ce).....	5,750,000
NORTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	258,686
NORTHWEST FLORIDA STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	576,709
PALM BEACH COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,634,162
Rem/rem Clsrms/Labs-110,111,205&230-Lk Worth (ce).....	750,000
Public Safety Training Center, LW (ce).....	1,500,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,088,709
Clstrms/Labs/Sup Svcs - Wesley Chapel Center (c).....	1,640,853
Clstrms/Labs/Sup Svcs - Spring Hill (ce).....	3,000,000
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,385,735
POLK STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	859,981
Rem/Ren Learning Resource Center-Main (pc).....	1,300,000
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	506,778
Health/Sci Prototype Building-St. Augustine (ce).....	600,000
St. Augustine Site Development (pc).....	900,000
ST. PETERSBURG COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,875,773
Ren/Rem, Em repl Chill water loop, infra-CL (c).....	1,500,000
Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (pc)....	522,371
Rem/rem Cls/Labs/Inst Supp Ph 2 w/addn-DT (c).....	1,163,227
SANTA FE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	921,630
Alachua Center Construction, Phase I (ce).....	1,500,000
SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	509,490
SCC/UCF Joint Use Facility (ce).....	1,245,335
Student Service Building (partial).....	250,000
Rem/rem Bldg L & F to Cls/Lab/Off-Main (c).....	651,942
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	530,425
Rem/rem/add Fine Arts Facility-Main (ce).....	4,885,531
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	766,061
Allied Health Education Ctr w/match - Main (ce).....	2,355,460
VALENCIA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,368,476
Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc).....	2,718,484
Library & High Tech Bldg 4 - Osceola (spc).....	1,000,000

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	4,000,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	100,855,904

Funds in Specific Appropriation 17 shall be allocated as follows:

UF	Util/Infras/Capital Renewal/Roofs (P,C,E).....	11,837,733
FSU	Util/Infras/Capital Renewal/Roofs (P,C,E).....	4,653,726
FSU	Academic Support Building (P)	2,000,000
FSU	Library Information Commons (P).....	1,000,000
FSU	FAMU-FSU College of Engineering III-Joint Use (P).....	985,665
FSU	College of Law Remodeling & Expansion (P,C).....	600,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FSU Applied Sciences Building (P,C,E).....	1,000,000
FSU Dittmer Building Remodeling (P,C,E).....	2,000,000
FAMU Util/Infras/Capital Renew/Roofs (P,C,E).....	1,692,775
FAMU FAMU-FSU College of Engineering III-Joint Use (P).....	985,665
FAMU Gore Education Complex Remodeling (P,C).....	5,614,099
USF Util/Infras/Capital Renewal/Roofs (P,C,E).....	5,000,000
USF Sarasota/Manatee Util/Infras/Capital Renew/Roofs(P,C,E)	375,000
USF USF St. Pete. Util/Infras/Capital Renew/Roofs (P,C,E)..	400,000
USF Interdisciplinary Science Teaching & Research Fac (C,E)	4,944,801
USF USF Polytechnic New Campus Phase I (C,E).....	11,417,200
USF SUS FIO Research Vessel.....	2,093,830
FAU Util/Infras/Capital Renew/Roofs (P,C,E).....	2,429,132
FAU FAU/UF Joint Use Facility - Davie (E).....	1,452,239
FAU General Classroom/Engineering Building (E).....	2,315,443
FAU General Classroom Facility-Phase I (E).....	942,661
FAU FAU/SCRIPPS Joint Use Facility Exp. - Jupiter (P,C,E)..	2,000,000
UWF Util/Infras/Capital Renewal/Roofs (P,C,E).....	3,992,660
UCF Util/Infras/Capital Renewal/Roofs (P,C,E).....	5,251,319
UCF Physical Sciences Building Phase II (E).....	3,285,500
UCF Partnership III Building (C,E).....	1,205,554
FIU Util/Infras/Capital Renewal/Roofs (P,C,E).....	5,142,603
FIU Student Academic Support Center - UP (C,E).....	1,686,722
UNF Util/Infras/Capital Renewal/Roofs (P,C,E).....	2,021,330
UNF Science & Humanities Building Ph. II (P,C,E).....	5,585,435
FGCU Util/Infras/Capital Renewal/Roofs (P,C,E).....	5,263,875
FGCU Classrooms/Offices/Labs Academic 8 (P,C).....	3,000,000
NEWC Util/Infras/Capital Renewal/Roofs (P,C,E).....	2,680,937

18 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 12,762,458

Funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Calhoun County - New High School.....	12,274,731
Wakulla County - New PreK-5 School.....	487,727

Funds in Specific Appropriation 18 for a new high school in Calhoun County may be used to pay for prior years' professional design services rendered and site acquisition directly related to this project.

19 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 28,500,000
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 963,300,000
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 98,185,025

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2009-2010 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 28,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

21 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 13,160,619

Funds in Specific Appropriation 21 are for the following projects:

Major Renovations and New Construction..... 9,600,000
 Building Maintenance..... 3,233,290
 Campus-wide Site Infrastructure..... 323,329
 Facilities Master Plan..... 4,000

22 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,062,500

Funds in Specific Appropriation 22 are to construct, renovate, or
 replace several buildings at the Daytona Beach Rehabilitation Center.

23 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,806,000

Funds in Specific Appropriation 23 are for the following projects:

WUFT-TV/FM Expansion..... 4,000,000
 WEDU-TV/FM Facility Renovation..... 581,000
 WFIT/FM Relocation and Renovation Planning..... 225,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 10,868,403
 FROM TRUST FUNDS 1,618,285,025
 TOTAL ALL FUNDS 1,629,153,428

VOCATIONAL REHABILITATION

Funds in Specific Appropriations 25, 26, 29 through 32, and 35 from the
 Federal Rehabilitation Trust Fund include \$19,885,106 from the American
 Recovery and Reinvestment Act of 2009.

APPROVED SALARY RATE 35,823,228

24 SALARIES AND BENEFITS POSITIONS 1,007.00
 FROM GENERAL REVENUE FUND 9,255,992
 FROM ADMINISTRATIVE TRUST FUND 196,452
 FROM FEDERAL REHABILITATION TRUST
 FUND 35,849,326
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 4,531,717

For funds in Specific Appropriations 24 through 37 for the
 Vocational Rehabilitation Program, the Department of Education is the
 designated state agency for purposes of compliance with the Federal
 Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to
 maximize federal matching funds for the Vocational Rehabilitation
 Program, the department shall submit a budget amendment prior to the
 expenditure of the funds, in accordance with the provisions of chapter
 216, Florida Statutes.

25 OTHER PERSONAL SERVICES
 FROM FEDERAL REHABILITATION TRUST
 FUND 2,994,763
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 125,742

26 EXPENSES
 FROM FEDERAL REHABILITATION TRUST
 FUND 10,490,022
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 941,142

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

27 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 14,556,949

Funds provided in Specific Appropriation 27 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2008-2009 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 27, provided that satisfactory progress was made during the 2008-2009 fiscal year, \$13,468,204 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	38,657
Baker.....	169,749
Bay.....	151,712
Bradford.....	55,079
Brevard.....	472,441
Broward.....	1,437,615
Charlotte.....	54,704
Citrus.....	118,111
Collier.....	40,731
Columbia.....	40,600
De Soto.....	252,723
Escambia.....	230,654
Flagler.....	836,114
Gadsden.....	424,459
Gulf.....	33,218
Hardee.....	47,050
Hernando.....	79,076
Hillsborough.....	447,603
Jackson.....	1,590,258
Jefferson.....	60,095
Lake.....	27,964
Leon.....	897,931
Martin.....	321,997
Miami-Dade.....	1,755,584
Monroe.....	81,542
Orange.....	436,160
Osceola.....	34,414
Palm Beach.....	1,186,525
Pasco.....	14,642
Pinellas.....	584,050
Polk.....	255,267
St. Johns.....	106,480
Santa Rosa.....	38,621
Sarasota.....	683,204
Sumter.....	13,549
Suwannee.....	74,550
Taylor.....	73,704
Union.....	81,186
Wakulla.....	35,848
Washington.....	184,337

From the funds provided in Specific Appropriation 27, provided that satisfactory progress was made during the 2008-2009 fiscal year, \$1,088,745 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	30,756
Daytona State College.....	262,120
Florida State College at Jacksonville.....	226,644
Indian River State College.....	120,021
Pensacola Junior College.....	33,218
St. Johns River Community College.....	39,861
Santa Fe College.....	65,330
Seminole Community College.....	57,580
South Florida Community College.....	217,394
Tallahassee Community College.....	35,821

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	328,292	
29	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		616,986 49,601
30	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	444,415	8,072,039 3,213,708
31	SPECIAL CATEGORIES INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	1,283,337	5,255,005
<p>Funds provided in Specific Appropriation 31 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,382,359 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.</p>			
32	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	26,018,630	96,987,847
33	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		386,922 34,330
34	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	74,883	281,690 33,259
35	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	154,316	765,762
36	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		314,544 3,610
37	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		240,474

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	52,116,814	
FROM TRUST FUNDS		171,384,941
TOTAL POSITIONS	1,007.00	
TOTAL ALL FUNDS		223,501,755

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,002,503	
38 SALARIES AND BENEFITS POSITIONS	300.00	
FROM GENERAL REVENUE FUND	4,013,127	
FROM ADMINISTRATIVE TRUST FUND		355,713
FROM FEDERAL REHABILITATION TRUST FUND		9,070,767
39 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	145,801	
FROM FEDERAL REHABILITATION TRUST FUND		290,354
FROM GRANTS AND DONATIONS TRUST FUND		10,047
40 EXPENSES		
FROM GENERAL REVENUE FUND	422,055	
FROM ADMINISTRATIVE TRUST FUND		16,091
FROM FEDERAL REHABILITATION TRUST FUND		2,672,588
FROM GRANTS AND DONATIONS TRUST FUND		44,395
41 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND	846,220	
FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
42 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,294	
FROM FEDERAL REHABILITATION TRUST FUND		235,198
43 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND		200,000
44 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND		100,000
45 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	8,522,011	
FROM FEDERAL REHABILITATION TRUST FUND		24,660,806
FROM GRANTS AND DONATIONS TRUST FUND		252,746

Funds in Specific Appropriation 45 from the Federal Rehabilitation Trust Fund include \$8,154,310 from the American Recovery and Reinvestment Act of 2009.

From the funds in Specific Appropriation 45, clients formerly served by the Radio Reading Service shall be transitioned to the Newsline Program under the purview of the Division of Blind Services. The Department of Education shall request that the public radio stations providing the Radio Reading Service inform Radio Reading Service clients of the transition.

46 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	56,140	
FROM FEDERAL REHABILITATION TRUST FUND		375,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

47	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,228	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		282,940
48	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
49	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
50	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,336	
	FROM ADMINISTRATIVE TRUST FUND		3,364
	FROM FEDERAL REHABILITATION TRUST		
	FUND		110,000
51	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		923,280
52	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND	1,127	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		15,838
53	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		162,503
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	14,162,074	
	FROM TRUST FUNDS		46,498,837
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		60,660,911

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 54, 56 through 59, 61, and 62, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Funds appropriated in Specific Appropriations 54 through 57 and 60 through 62 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

54	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	1,644,493	
	FROM FEDERAL GRANTS TRUST FUND		633,000
55	SPECIAL CATEGORIES		
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND		
	EDUCATION)		
	FROM GENERAL REVENUE FUND	2,552,287	
	FROM FEDERAL GRANTS TRUST FUND		1,394,750

Funds in Specific Appropriation 55 are provided to support 4,001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

students at \$986 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

56	SPECIAL CATEGORIES		
	HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	6,816,514	
	FROM FEDERAL GRANTS TRUST FUND		3,016,000

Funds in Specific Appropriation 56 from the General Revenue Fund shall be allocated as follows:

Bethune-Cookman University.....	2,543,065
Edward Waters College.....	1,976,680
Florida Memorial University.....	2,202,103
Library Resources.....	94,666

Funds in Specific Appropriation 56 from the Federal Grants Trust Fund shall be allocated as follows:

Bethune-Cookman University.....	1,125,191
Edward Waters College.....	874,592
Florida Memorial University.....	974,331
Library Resources.....	41,886

Funds provided in Specific Appropriation 56 shall not be expended on promotional materials or on staff development. Each institution shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 56 for Library Resources shall be used for the purchase of books and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

57	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI		
	FROM GENERAL REVENUE FUND	4,946,237	
	FROM FEDERAL GRANTS TRUST FUND		2,205,000

Funds in Specific Appropriation 57 from the General Revenue Fund shall be allocated as follows:

Cancer Research.....	1,030,386
PhD Program in Biomedical Science.....	591,351
College of Medicine.....	3,324,500

Funds in Specific Appropriation 57 from the Federal Grants Trust Fund shall be allocated as follows:

Cancer Research.....	459,339
PhD Program in Biomedical Science.....	263,621
College of Medicine.....	1,482,040

Funds provided in Specific Appropriation 57 for the University of Miami, College of Medicine, are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The University shall submit enrollment information to the Department of Education prior to January 1, 2010.

58	SPECIAL CATEGORIES		
	ACADEMIC PROGRAM CONTRACTS		
	FROM GENERAL REVENUE FUND	781,832	

Funds in Specific Appropriation 58 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami - Rosenstiel Marine Science.....	143,896
University of Miami - BS and MFA in Motion Pictures.....	255,814
Florida Institute of Technology - BS Engineering and Science Education.....	206,841
Barry University - BS Nursing and MSW Social Work.....	112,286
Nova/Southeastern University - MS Speech Pathology.....	62,995

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2010.

59	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL DIABETES CENTER		
	- UNIVERSITY OF MIAMI		
	FROM GENERAL REVENUE FUND	416,685	
60	SPECIAL CATEGORIES		
	FLORIDA RESIDENT ACCESS GRANT		
	FROM GENERAL REVENUE FUND	58,301,709	
	FROM FEDERAL GRANTS TRUST FUND		25,870,000

Funds in Specific Appropriation 60 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 33,271 students at \$2,529 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

61	SPECIAL CATEGORIES		
	NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND	3,466,492	
	FROM FEDERAL GRANTS TRUST FUND		1,675,000

From the funds provided in Specific Appropriation 61, \$3,364,305 from the General Revenue Fund and \$1,675,000 from the Federal Grants Trust Fund is provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2010. The amount of \$102,187 from the General Revenue Fund is to support rural and unmet needs in these programs.

62	SPECIAL CATEGORIES		
	LECOM / FLORIDA - HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND	785,106	
	FROM FEDERAL GRANTS TRUST FUND		332,000

Funds in Specific Appropriation 62 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2010.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES			
FROM GENERAL REVENUE FUND	79,711,355		
FROM TRUST FUNDS			35,125,750
TOTAL ALL FUNDS			114,837,105

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Funds appropriated in Specific Appropriations 63, 64 and 67 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

63	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	3,275,611	
	FROM FEDERAL GRANTS TRUST FUND		912,500
64	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	1,263,442	
	FROM FEDERAL GRANTS TRUST FUND		344,500
66	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	372,309	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		226,442

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

67	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	78,870,830	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		4,867,420
	FROM FEDERAL GRANTS TRUST FUND		20,110,000
	FROM STUDENT LOAN OPERATING TRUST FUND		1,419,414

The funds in Specific Appropriations 5 and 67 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	98,546,590
Florida Student Assistance Grant - Private.....	15,875,417
Florida Student Assistance Grant - Postsecondary.....	11,066,226
Florida Student Assistance Grant - Career Education.....	2,152,840
Children/Spouses of Deceased/Disabled Veterans.....	1,997,365
Florida Work Experience.....	1,569,922
Critical Teacher Shortage Program.....	2,500,000
Rosewood Family Scholarships.....	60,000

From the funds provided in Specific Appropriations 5 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,069.

Any institution that participates in the Florida Student Assistance Grant Program shall report to the Department of Education prior to February 1, 2010, the following loan information for each Stafford and PLUS loan: guarantor, lender, number, amount, and overall total of loans to date for the 2009-2010 fiscal year in the format specified by the Department of Education.

68	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	61,431	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		98,667

69	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	1,987,181	

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
FROM GENERAL REVENUE FUND	85,830,804		
FROM TRUST FUNDS		27,978,943	
TOTAL ALL FUNDS		113,809,747	

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

70	SPECIAL CATEGORIES		
	GRANT AND AIDS - COLLEGE ACCESS CHALLENGE GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		3,116,708

71	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		2,563,089

72	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND		6,080,000

73	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM FEDERAL GRANTS TRUST FUND		2,391,530

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS	14,151,327
TOTAL ALL FUNDS	14,151,327

EARLY LEARNING

PREKINDERGARTEN EDUCATION

74 SPECIAL CATEGORIES	
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
TO AGENCY FOR WORKFORCE INNOVATION	
FROM GENERAL REVENUE FUND	328,771,580
FROM FEDERAL GRANTS TRUST FUND	38,017,534

Funds in Specific Appropriation 74 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student for the school year program for Fiscal Year 2009-2010 shall be \$2,575 and the base student allocation for the summer program shall be \$2,190. The allocation includes 4.85 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

Funds in Specific Appropriation 74 from the General Revenue Fund shall be allocated as follows:

Alachua.....	3,604,113
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,706,697
Brevard.....	10,412,673
Broward.....	33,912,989
Charlotte, DeSoto, Highlands, Hardee.....	5,086,198
Clay, Nassau, Baker, Bradford.....	6,412,304
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,306,214
Dade, Monroe.....	45,515,865
Dixie, Gilchrist, Levy, Citrus, Sumter.....	3,641,943
Duval.....	21,189,366
Escambia.....	4,744,693
Hendry, Glades, Collier, Lee.....	15,745,409
Hillsborough.....	24,293,667
Lake.....	5,075,678
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,605,327
Manatee.....	5,807,684
Marion.....	4,765,640
Martin, Okeechobee, Indian River.....	5,253,809
Okaloosa, Walton.....	3,864,846
Orange.....	23,125,033
Osceola.....	6,015,218
Palm Beach.....	20,669,001
Pasco, Hernando.....	11,618,214
Pinellas.....	13,502,396
Polk.....	7,438,473
Putnam, St. Johns.....	3,967,663
St. Lucie.....	5,289,722
Santa Rosa.....	2,114,931
Sarasota.....	4,642,817
Seminole.....	8,619,102
Volusia, Flagler.....	8,823,895

Funds in Specific Appropriation 74 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	416,762
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	544,260
Brevard.....	1,204,070
Broward.....	3,921,532
Charlotte, DeSoto, Highlands, Hardee.....	588,142
Clay, Nassau, Baker, Bradford.....	741,487
Columbia, Hamilton, Lafayette, Union, Suwannee.....	266,679
Dade, Monroe.....	5,263,231
Dixie, Gilchrist, Levy, Citrus, Sumter.....	421,136
Duval.....	2,450,234

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Escambia.....	548,653
Hendry, Glades, Collier, Lee.....	1,820,723
Hillsborough.....	2,809,201
Lake.....	586,927
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	763,807
Manatee.....	671,572
Marion.....	551,075
Martin, Okeechobee, Indian River.....	607,525
Okaloosa, Walton.....	446,912
Orange.....	2,674,066
Osceola.....	695,570
Palm Beach.....	2,390,062
Pasco, Hernando.....	1,343,473
Pinellas.....	1,561,351
Polk.....	860,149
Putnam, St. Johns.....	458,801
St. Lucie.....	611,678
Santa Rosa.....	244,560
Sarasota.....	536,873
Seminole.....	996,671
Volusia, Flagler.....	1,020,352

75 SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	400,000

TOTAL: PREKINDERGARTEN EDUCATION	
FROM GENERAL REVENUE FUND	329,171,580
FROM TRUST FUNDS	38,017,534
TOTAL ALL FUNDS	367,189,114

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2009-2010 fiscal year are incorporated by reference in CS/CS/Senate Bill 1676. The calculations are the basis for the appropriations made in the General Appropriations Act.

76 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	
FROM GENERAL REVENUE FUND	5,020,769,389
FROM FEDERAL GRANTS TRUST FUND	907,920,175
FROM PRINCIPAL STATE SCHOOL TRUST FUND	73,385,190

From the general revenue funds in Specific Appropriation 76: \$1,400,000 is contingent upon Senate Bill 1780 becoming law; \$500,000 is contingent upon Senate Bill 1744 becoming law; \$44,500,000 is contingent upon Senate Bill 1750 becoming law; \$675,500,000 is contingent upon Senate Bill 1778 becoming law; \$51,400,000 is contingent upon Senate Bill 1840 becoming law; \$30,100,000 is contingent upon Senate Bill 1806 becoming law; \$5,000,000 is contingent upon Senate Bill 1718 becoming law; \$28,600,000 is contingent upon Senate Bill 1758 becoming law; \$400,000 is contingent upon Senate Bill 1748 becoming law; and \$588,023,958 is contingent upon transfers authorized in Section 59 becoming law and if any portion of the amount transferred in Section 59 does not become law, that portion shall be deducted from the general revenue in Specific Appropriation 76.

From the funds in Specific Appropriation 76 from the Federal Grants Trust Fund, \$875,025,819 is State Fiscal Stabilization Funds (Education) and \$32,894,356 is State Fiscal Stabilization Funds (Discretionary). Each amount shall be allocated in the Florida Education Finance Program based on each district's proportion of total base funding.

Funds provided in Specific Appropriations 5A and 76 shall be allocated using a base student allocation of \$3,630.62 for the FEFP.

Funds provided in Specific Appropriations 5A and 76 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$896.83.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 5A and 76, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 5A and 76, \$35,822,046 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2009-2010 fiscal year.

Total Required Local Effort for Fiscal Year 2009-2010 shall be \$7,801,236,524. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1) and (3), Florida Statutes, as amended by CS/CS/Senate Bill 1676 by district school boards in Fiscal Year 2009-2010 shall be:

- 1. 0.748 mills

If any school district levies the full 0.748 mill levy and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 5A and 76, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mills and less than 0.748 mills, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mills, the school district shall receive from the funds provided in Specific Appropriations 5A and 76, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. In addition, if any school district levies for the 2009-2010 fiscal year, an additional 0.25 mills to meet critical operating needs pursuant to section 1011.71, Florida Statutes, as amended by CS/CS/Senate Bill 1676, and the 0.25 mills generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, at the time of the third calculation of the FEFP, the school district shall receive from the funds provided in Specific Appropriations 5A and 76, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62 (5), Florida Statutes.

Funds provided in Specific Appropriations 5A and 76 are based upon program cost factors for Fiscal Year 2009-2010 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.074
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.033
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.520
 - B. Support Level 5.....4.854
- 3. English for Speakers of Other Languages1.124
- 4. Programs for Grades 9-12
 - Career Education.....1.050

From the funds in Specific Appropriations 5A and 76, \$981,724,365 is provided to school districts as an Exceptional Student Education (ESE)

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2009-2010 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2008-2009 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 5A and 76, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFPA allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 5A and 76, \$67,260,840 is provided for Safe Schools activities and shall be allocated as follows: \$65,387 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriations 5A and 76, \$637,781,383 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2009-2010 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriations 5A and 76, \$101,923,720 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$87,182 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriations 5A and 76, \$20,000,000 is provided for the Merit Award Program in section 1012.225, Florida Statutes.

From the funds provided in Specific Appropriations 5A and 76, \$216,031,121 is provided for Instructional Materials including \$11,908,421 for Library Media Materials and \$3,254,969 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$296.81 for Fiscal Year 2009-2010. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 5A and 76, \$428,931,491 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 5A and 76, \$33,283,309 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriations 5A and 76 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

The 2009-2010 fiscal year maximum authorized discretionary millage for the Union County School District shall be the maximum authorized millage less a reduction calculated by the Commissioner to equally offset the excess discretionary millage adopted by the school board in 2008-2009 fiscal year.

A minimum guaranteed level of funding shall be calculated to provide no greater than a 10 percent reduction per unweighted full-time equivalent student compared to the amount per unweighted full-time equivalent student funded in the 2008-2009 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds and actual discretionary local revenue for 2008-2009 with total state and local formula and categorical funds, maximum potential discretionary local revenue, and federal stabilization funds for 2009-2010. Funds for the School Recognition Program and the Merit Award Program shall not be included in the calculation of the Minimum Guarantee. If at any time during the 2009-2010 fiscal year, the appropriation is reduced, the Minimum Guarantee shall not hold a district or other entity harmless from the impact of the reduction.

From the funds in Specific Appropriations 5A and 76, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend funds in the amount of \$4,704 per student for each student who was enrolled and served during the 2008-2009 fiscal year and who is re-enrolled and eligible to be served during the 2009-2010 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2008-2009 fiscal year and who is re-enrolled and is eligible to be served during the 2009-2010 fiscal year. The Department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number being served in 2008-2009.

77	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND	2,569,568,271
	FROM PRINCIPAL STATE SCHOOL TRUST	
	FUND	86,161,098

Funds in Specific Appropriations 6 and 77 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,311.73, for grades 4 to 8 shall be \$894.73, and for grades 9 to 12 shall be \$896.89. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	7,590,337,660	
FROM TRUST FUNDS		1,067,466,463
TOTAL ALL FUNDS		8,657,804,123

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 81, 90 and 93, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Federal Grants Trust Funds provided in Specific Appropriations 82, 85, 87, 89, 90, 93, 102-104 are State Fiscal Stabilization Funds (Discretionary).

81 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
FROM GENERAL REVENUE FUND	1,595,415	
FROM FEDERAL GRANTS TRUST FUND		546,169

Funds provided in Specific Appropriation 81 from the General Revenue Fund shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	137,021
Sunlink Uniform Library Database.....	601,683
Learning Through Listening.....	779,817
Instructional Materials Management.....	76,894

Funds provided in Specific Appropriation 81 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	8,564
Sunlink Uniform Library Database.....	37,605
Panhandle Area Educational Consortium (PAEC) for Distance Learning Teacher Training.....	500,000

From the funds provided in Specific Appropriation 81 for the Sunlink Uniform Library Database, the Department of Education shall collaborate with the Florida Center for Library Automation (FCLA), the College Center for Library Automation (CCLA), and the Florida Electronic Library (FEL) of the Department of State to jointly prepare and provide to the chairs of the House of Representatives Full Appropriations Council on Education & Economic Development, the Senate Policy and Steering Committee on Ways and Means, and the Executive Office of the Governor, a plan that provides options and recommendations for:

1. Establishing an on-line union catalog that is capable of searching the combined library holdings of the public K-12 schools, the public postsecondary education institutions, and the public libraries. The union catalog shall:
 - (a) include holdings that comply with nationally accepted cataloging standards for the representation and communication of bibliographic and related information in machine-readable form;
 - (b) allow users to search for holdings by school district, public postsecondary education institution, public library, region, and statewide; and
 - (c) include an Internet-based analytic tool that collects and analyzes user and inter-library loan request data.
2. Establishing a process for Sunlink, FCLA, CCLA, and FEL to jointly negotiate the statewide licensing of electronic resources to reduce the overall cost of such resources.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

3. Consolidating automated, on-line library services and systems, to include associated infrastructure, when such consolidation can maximize efficiencies, reduce costs, and increase collaboration.

4. Establishing a statewide approach and process for (a) contracting with library cataloging utilities and other providers of library services and products and (b) securing statewide membership in library organizations and regional library affiliates. The plan shall be provided no later than December 1, 2009.

82 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM FEDERAL GRANTS TRUST FUND . . . 46,902,403

83 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 50,596

Funds provided in Specific Appropriation 83 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

84 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND . . . 9,600,000

From the funds in Specific Appropriation 84, the Department of Education shall conduct an independent evaluation of reading assessment options and report the results to the Legislature. Until the evaluation is complete and reviewed by the Legislature, the Department shall allow current assessment programs to continue.

From the funds provided in Specific Appropriation 84, \$4,600,000 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

85 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 3,375,767
 FROM FEDERAL GRANTS TRUST FUND . . . 723,379

Funds in Specific Appropriation 85 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 7,381,686
 FROM FEDERAL GRANTS TRUST FUND . . . 847,466

Funds provided in Specific Appropriation 86 from the General Revenue Fund shall be allocated as follows:

Best Buddies.....	618,926
Take Stock in Children.....	2,690,985
Big Brothers, Big Sisters.....	1,533,861
Boys and Girls Clubs.....	1,399,312
Governor's Mentoring Initiative.....	331,306
YMCA State Alliance.....	807,296

Funds provided in Specific Appropriation 86 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Best Buddies.....	71,047
Take Stock in Children.....	309,015
Big Brothers, Big Sisters.....	176,074
Boys and Girls Clubs.....	160,629
Governor's Mentoring Initiative.....	38,030
YMCA State Alliance.....	92,671

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

87	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM		
	FROM GENERAL REVENUE FUND	1,918,280	
	FROM FEDERAL GRANTS TRUST FUND		411,060
88	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS		
	FROM GENERAL REVENUE FUND	2,348,554	
	FROM FEDERAL GRANTS TRUST FUND		136,465

Funds provided in Specific Appropriation 88 from the General Revenue Fund shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	466,719
University of Miami.....	439,480
Florida State University.....	438,138
University of South Florida.....	458,092
University of Florida Health Science Center at Jacksonville.	546,125

Funds provided in Specific Appropriation 88 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	27,119
University of Miami.....	25,537
Florida State University.....	25,458
University of South Florida.....	26,618
University of Florida Health Science Center at Jacksonville.	31,733

Each center shall provide a report to the Department of Education by September 1, 2009, for the 2008-2009 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS		
	FROM GENERAL REVENUE FUND	628,143	
	FROM FEDERAL GRANTS TRUST FUND		193,276
90	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	1,285,584	
	FROM FEDERAL GRANTS TRUST FUND		354,288

The funds in Specific Appropriation 90 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 90 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

91	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS		
	FROM GENERAL REVENUE FUND	20,000	
92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	5,893,731	
	FROM FEDERAL GRANTS TRUST FUND		342,460

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 92 from the General Revenue Fund shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,033,689
University of Florida (College of Medicine).....	716,817
University of Central Florida.....	885,209
University of Miami (Department of Pediatrics)	
including \$233,029 for activities in Broward County	
through Nova Southeastern University.....	1,120,396
Florida Atlantic University.....	560,602
University of Florida (Jacksonville).....	746,999
Florida State University (College of Medicine).....	830,019

Funds provided in Specific Appropriation 92 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	60,063
University of Florida (College of Medicine).....	41,651
University of Central Florida.....	51,436
University of Miami (Department of Pediatrics)	
including \$13,540 for activities in Broward County	
through Nova Southeastern University.....	65,102
Florida Atlantic University.....	32,574
University of Florida (Jacksonville).....	43,405
Florida State University (College of Medicine).....	48,229

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2009.

93	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	1,445,390	
	FROM FEDERAL GRANTS TRUST FUND		166,075
94	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	248,029	
	FROM FEDERAL GRANTS TRUST FUND		134,616,337

Funds provided in Specific Appropriation 94 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	179,839
Principal of the Year.....	36,927
Teacher of the Year.....	23,505
School Related Personnel of the Year.....	7,758

From the funds provided in Specific Appropriation 94, \$35,431 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	25,691
Principal of the Year.....	5,275
Teacher of the Year.....	3,357
School Related Personnel of the Year.....	1,108

95	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	383,657	
	FROM FEDERAL GRANTS TRUST FUND		2,822,230

Funds in Specific Appropriation 95 from the General Revenue Fund shall be allocated as follows:

State Science Fair.....	41,107
Academic Tourney.....	68,510
Arts for a Complete Education.....	137,020
Florida Holocaust Museum.....	137,020

Funds in Specific Appropriation 95 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

State Science Fair.....	2,569
Academic Tourney.....	4,282
Arts for a Complete Education.....	8,564
Florida Holocaust Museum.....	8,564
Learning for Life.....	1,294,364
Girl Scouts of Florida.....	398,266
Black Male Explorers.....	298,699
Project to Advance School Success.....	706,922
Task Force on African American History.....	100,000

Funds provided in Specific Appropriation 95 for the Learning for Life program are eligible to be used in any public school.

96 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	1,568,163	
FROM FEDERAL GRANTS TRUST FUND		2,576,329

From the funds provided in Specific Appropriation 96, \$242,975 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

97 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	37,620,375	
FROM FEDERAL GRANTS TRUST FUND		6,495,355
FROM GRANTS AND DONATIONS TRUST FUND		1,739,616

From the funds in Specific Appropriation 97, \$600,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2010, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2009-2010 fiscal year.

Funds in Specific Appropriation 97 from the Federal Grants Trust Fund include \$3,905,354 in State Fiscal Stabilization Funds (Discretionary).

98 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,173	
FROM FEDERAL GRANTS TRUST FUND		1,694
FROM GRANTS AND DONATIONS TRUST FUND		1,167

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	65,789,543	
FROM TRUST FUNDS		208,475,769
TOTAL ALL FUNDS		274,265,312

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		4,099,420

100 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM ADMINISTRATIVE TRUST FUND		553,962
FROM FEDERAL GRANTS TRUST FUND		2,828,136,608

From the funds in Specific Appropriation 100, \$1,315,777,815 is provided from the American Recovery and Reinvestment Act of 2009 and allocated to programs as follows: \$635,295,227 for Title I of the Elementary and Secondary Education Act; \$646,963,473 for the Individuals with Disabilities Education Act; \$30,319,115 for Education Technology;

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and \$3,200,000 for Title X - Education for Homeless Children and Youths.

From the funds in Specific Appropriation 100, providers of the Title I Supplemental Education Services shall be permitted to serve students in groups of 10 or fewer.

From the funds in Specific Appropriation 100 provided for Education Technology, the Department of Education shall implement a competitive grant program for school districts to demonstrate the use of technology in teacher professional development and student instruction in Science, Technology, Engineering, and Mathematics (STEM) content areas. Within the requirements established by federal statutes governing this program, prioritization for grant funding shall be awarded to high-need districts or eligible partnerships that include at least one high-need district that submits content-driven technology proposals to purchase technology tools for students and teachers in the math and science disciplines. The student portion should incorporate the use of classroom laptops and personal learning devices that are mobile and able to extend learning beyond the classroom day. The teacher portion should combine the use of laptops and personal learning devices and should include the development and delivery of professional development linked to the newly adopted math and science standards.

101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		661,280,840

From the funds in Specific Appropriation 101, \$5,403,280 is provided from the American Recovery and Reinvestment Act of 2009.

102	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	16,886,046	
	FROM FEDERAL GRANTS TRUST FUND		2,532,907

Funds provided in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM GENERAL REVENUE FUND	16,886,046	
	FROM TRUST FUNDS		3,496,603,737
	TOTAL ALL FUNDS		3,513,489,783

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

103	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	187,466	
	FROM FEDERAL GRANTS TRUST FUND		24,996

104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM FEDERAL GRANTS TRUST FUND		1,100,000

The funds in Specific Appropriation 104 shall be used for the continuation of FCAT Explorer.

105	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND	132,662	

106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	7,555,361	
	FROM FEDERAL GRANTS TRUST FUND		1,490,208

The funds provided in Specific Appropriation 106 from the General Revenue Fund shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	437,429
Florida Channel Closed Captioning.....	299,691
Florida Channel Year Round Coverage.....	1,148,851
Public Television and Radio Stations.....	5,669,390

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided in Specific Appropriation 106 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	86,278
Florida Channel Closed Captioning.....	59,111
Florida Channel Year Round Coverage.....	226,597
Public Television and Radio Stations.....	1,118,222

From the funds provided in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

General revenue funds provided in Specific Appropriation 106 for public television and radio stations shall be allocated in the amount of \$363,200 for each public television station and \$72,907 for each public radio station as recommended by the Commissioner of Education.

Federal Grants Trust Funds provided in Specific Appropriation 106 from State Fiscal Stabilization Funds (Discretionary) for public television and radio stations shall be allocated in the amount of \$71,637 for each public television station and \$14,380 for each public radio station as recommended by the Commissioner of Education.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	7,875,489	
FROM TRUST FUNDS		2,615,204
TOTAL ALL FUNDS		10,490,693

PROGRAM: WORKFORCE EDUCATION

109 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	5,286,953

The funds provided in Specific Appropriation 109 shall be allocated as follows:

Alachua.....	8,529
Baker.....	3,035
Bay.....	47,045
Bradford.....	16,759
Brevard.....	64,681
Broward.....	865,827
Calhoun.....	1,485
Charlotte.....	54,005
Citrus.....	60,078
Clay.....	31,464
Collier.....	89,174
Columbia.....	12,981
Miami-Dade.....	1,025,027
De Soto.....	13,939
Dixie.....	3,740
Escambia.....	73,716
Flagler.....	33,642
Franklin.....	111
Gadsden.....	5,992
Gulf.....	645
Hamilton.....	983
Hardee.....	2,140
Hendry.....	6,008
Hernando.....	20,565
Hillsborough.....	461,774
Indian River.....	29,395
Jackson.....	4,548
Jefferson.....	1,110
Lafayette.....	1,116
Lake.....	96,669
Lee.....	169,436
Leon.....	92,738
Liberty.....	2,918
Manatee.....	128,349
Marion.....	105,757
Martin.....	17,044
Monroe.....	10,867
Nassau.....	7,319
Okaloosa.....	9,682

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Orange.....	466,915
Osceola.....	88,876
Palm Beach.....	201,315
Pasco.....	57,053
Pinellas.....	375,660
Polk.....	145,749
Putnam.....	8,269
St. Johns.....	91,537
Santa Rosa.....	30,740
Sarasota.....	116,078
Sumter.....	4,848
Suwannee.....	22,166
Taylor.....	23,714
Union.....	2,252
Wakulla.....	4,639
Walton.....	6,555
Washington.....	60,294

Funds in Specific Appropriation 109 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

110	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		41,552,472
111	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	348,993,297	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,481,155

Funds from the Educational Enhancement Trust Fund in Specific Appropriation 9 and the General Revenue Fund in Specific Appropriation 111 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,226,375
Baker.....	172,084
Bay.....	3,070,762
Bradford.....	853,161
Brevard.....	2,809,523
Broward.....	61,328,426
Calhoun.....	159,452
Charlotte.....	2,589,759
Citrus.....	2,509,824
Clay.....	885,827
Collier.....	6,405,990
Columbia.....	296,529
Miami-Dade.....	87,825,793
DeSoto.....	796,594
Dixie.....	62,924
Escambia.....	4,632,491
Flagler.....	2,322,149
Franklin.....	51,157
Gadsden.....	645,816
Glades.....	6,523
Gulf.....	148,571
Hamilton.....	69,954
Hardee.....	258,191
Hendry.....	372,523
Hernando.....	469,666
Hillsborough.....	29,308,229
Indian River.....	875,626
Jackson.....	478,342
Jefferson.....	167,958
Lafayette.....	42,357
Lake.....	4,118,781
Lee.....	9,499,443
Leon.....	5,206,292
Liberty.....	34,744
Madison.....	35,110
Manatee.....	6,280,555
Marion.....	2,895,049
Martin.....	2,132,087
Monroe.....	796,024

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nassau.....	174,260
Okaloosa.....	2,182,230
Orange.....	30,432,605
Osceola.....	4,195,632
Palm Beach.....	14,597,921
Pasco.....	3,210,363
Pinellas.....	23,376,975
Polk.....	9,937,245
Putnam.....	448,137
Saint Johns.....	5,475,729
Santa Rosa.....	1,607,388
Sarasota.....	9,347,312
Sumter.....	242,026
Suwannee.....	911,763
Taylor.....	1,279,610
Union.....	150,495
Wakulla.....	251,915
Walton.....	151,395
Washington.....	2,978,574
Washington Special.....	29,587

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund include \$19,386,713 in State Fiscal Stabilization Funds (Education). The funds shall be allocated as follows:

Bay.....	185,192
Bradford.....	51,453
Broward.....	3,698,614
Charlotte.....	156,184
Citrus.....	151,362
Collier.....	386,334
Miami-Dade.....	5,296,633
Escambia.....	279,377
Hillsborough.....	1,767,529
Lake.....	248,397
Lee.....	572,895
Leon.....	313,982
Manatee.....	378,770
Marion.....	174,596
Okaloosa.....	131,607
Orange.....	1,835,339
Osceola.....	253,032
Pasco.....	193,612
Pinellas.....	1,409,825
Polk.....	599,298
Saint Johns.....	330,232
Santa Rosa.....	96,939
Sarasota.....	563,721
Suwannee.....	54,986
Taylor.....	77,171
Washington.....	179,633

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund include \$5,094,442 in State Fiscal Stabilization Funds (Discretionary). The funds shall be allocated as follows:

Alachua.....	85,102
Baker.....	11,941
Bay.....	27,899
Bradford.....	7,751
Brevard.....	194,963
Broward.....	557,189
Calhoun.....	11,065
Charlotte.....	23,529
Citrus.....	22,803
Clay.....	61,471
Collier.....	58,201
Columbia.....	20,577
Miami-Dade.....	797,925
DeSoto.....	55,279
Dixie.....	4,366
Escambia.....	42,088
Flagler.....	161,142
Franklin.....	3,550
Gadsden.....	44,815
Glades.....	452
Gulf.....	10,309
Hamilton.....	4,854

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hardee.....	17,916
Hendry.....	25,851
Hernando.....	32,591
Hillsborough.....	266,275
Indian River.....	60,762
Jackson.....	33,194
Jefferson.....	11,655
Lafayette.....	2,939
Lake.....	37,421
Lee.....	86,306
Leon.....	47,301
Liberty.....	2,411
Manatee.....	57,061
Marion.....	26,302
Martin.....	147,954
Monroe.....	55,239
Nassau.....	12,093
Okaloosa.....	19,826
Orange.....	276,490
Osceola.....	38,119
Palm Beach.....	1,013,003
Pasco.....	29,167
Pinellas.....	212,388
Polk.....	90,283
Putnam.....	31,098
Saint Johns.....	49,749
Santa Rosa.....	14,604
Sarasota.....	84,923
Sumter.....	16,795
Suwannee.....	8,284
Taylor.....	11,626
Union.....	10,444
Wakulla.....	17,481
Walton.....	10,506
Washington.....	27,061
Washington Special.....	2,053

Tuition and fee rates are established for the 2009-2010 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.91 per contact hour for residents. The standard tuition shall be \$1.91 per contact hour and the out-of-state fee shall be \$5.73 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 94 cents per contact hour for residents. The standard tuition shall be 94 cents per contact hour and the out-of-state fee shall be \$2.82 per contact hour for nonresidents.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are not to be used to support K-12 programs or district K-12 administrative indirect costs. The funds provided in Specific Appropriations 9 and 111 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 111, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

No funds in Specific Appropriations 9 and 111 are for instruction of state or federal inmates.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

112	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM FEDERAL GRANTS TRUST FUND	77,144,852
113	SPECIAL CATEGORIES GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING FROM GENERAL REVENUE FUND	7,000,000

Funds in Specific Appropriation 113 are provided to continue implementation of the Florida Ready to Work Program created in section 1004.99, Florida Statutes. The Ready to Work Program may be conducted in public schools, regional education consortia, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, correctional programs, Department of Juvenile Justice programs, state agencies, and businesses/employers operating in Florida.

Up to 20% of funds in Specific Appropriation 113 may be utilized for assessments, stipends, outreach, the credential, and DOE administration. The balance of funds is provided for curriculum and implementation services. Public schools, community colleges, area technical centers, and businesses/employers shall have first priority for use of assessments and curriculum.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	361,280,250	
FROM TRUST FUNDS		143,178,479
TOTAL ALL FUNDS		504,458,729

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

114	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND FROM GENERAL REVENUE FUND	841,579,351
	FROM FEDERAL GRANTS TRUST FUND	82,588,573

Funds provided in Specific Appropriation 114 from the General Revenue Fund are provided for operating funds, including performance incentives, and shall be allocated as follows:

Brevard Community College.....	30,836,496
Broward College.....	58,608,435
Central Florida Community College.....	16,363,805
Chipola College.....	7,696,409
Daytona State College.....	39,884,245
Edison State College.....	19,179,721
Florida State College at Jacksonville.....	61,222,419
Florida Keys Community College.....	4,810,835
Gulf Coast Community College.....	14,768,714
Hillsborough Community College.....	39,997,597
Indian River State College.....	36,356,296
Lake City Community College.....	10,259,130
Lake Sumter Community College.....	8,891,636
State College of Florida, Manatee-Sarasota.....	17,413,185
Miami Dade College.....	136,435,370
North Florida Community College.....	5,185,304
Northwest Florida State College.....	14,217,666
Palm Beach Community College.....	41,803,877
Pasco-Hernando Community College.....	15,539,274
Pensacola Junior College.....	27,788,960
Polk State College.....	15,229,389
St. Johns River Community College.....	13,643,758
St. Petersburg College.....	48,042,477
Santa Fe College.....	28,701,463
Seminole Community College.....	28,856,779
South Florida Community College.....	12,837,286
Tallahassee Community College.....	23,890,268
Valencia Community College.....	50,528,297
College Center for Library Automation.....	12,590,260

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund include \$68,919,058 in State Fiscal Stabilization Funds

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Education). The funds shall be allocated as follows:

Brevard Community College.....	2,563,523
Broward College.....	4,872,280
Central Florida Community College.....	1,360,368
Chipola College.....	639,823
Daytona State College.....	3,315,686
Edison State College.....	1,594,463
Florida State College at Jacksonville.....	5,089,588
Florida Keys Community College.....	399,938
Gulf Coast Community College.....	1,227,763
Hillsborough Community College.....	3,325,110
Indian River State College.....	3,022,399
Lake City Community College.....	852,870
Lake Sumter Community College.....	739,186
State College of Florida, Manatee-Sarasota.....	1,447,606
Miami Dade College.....	11,342,247
North Florida Community College.....	433,987
Northwest Florida State College.....	1,181,953
Palm Beach Community College.....	3,475,271
Pasco-Hernando Community College.....	1,291,823
Pensacola Junior College.....	2,310,173
Polk State College.....	1,266,061
St. Johns River Community College.....	1,134,243
St. Petersburg College.....	3,993,903
Santa Fe College.....	2,386,032
Seminole Community College.....	2,398,943
South Florida Community College.....	1,067,199
Tallahassee Community College.....	1,986,064
Valencia Community College.....	4,200,556

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund include \$13,669,515 in State Fiscal Stabilization Funds (Discretionary). The funds shall be allocated as follows:

Brevard Community College.....	508,453
Broward College.....	966,376
Central Florida Community College.....	269,818
Chipola College.....	126,904
Daytona State College.....	657,639
Edison State College.....	316,248
Florida State College at Jacksonville.....	1,009,477
Florida Keys Community College.....	79,324
Gulf Coast Community College.....	243,517
Hillsborough Community College.....	659,508
Indian River State College.....	599,467
Lake City Community College.....	169,159
Lake Sumter Community College.....	146,611
State College of Florida, Manatee-Sarasota.....	287,120
Miami Dade College.....	2,249,639
North Florida Community College.....	86,078
Northwest Florida State College.....	234,431
Palm Beach Community College.....	689,291
Pasco-Hernando Community College.....	256,222
Pensacola Junior College.....	458,203
Polk State College.....	251,112
St. Johns River Community College.....	224,968
St. Petersburg College.....	792,157
Santa Fe College.....	473,249
Seminole Community College.....	475,810
South Florida Community College.....	211,670
Tallahassee Community College.....	393,919
Valencia Community College.....	833,145

Beginning with the Fall 2009 semester, tuition and fee rates are established for the 2009-2010 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$58.78 per credit hour and the out-of-state fee shall be \$176.46 per credit hour for nonresidents.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.91 per contact hour for residents. The standard tuition shall be \$1.91 per contact hour and the out-of-state fee shall be \$5.73 per contact hour for nonresidents.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

For adult general education programs, the standard tuition shall be 94 cents per contact hour for residents. The standard tuition shall be 94 cents per contact hour and the out-of-state fee shall be \$2.82 per contact hour for nonresidents.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriation 114 are provided for instruction of state or federal inmates.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 114, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 27.

From the funds in Specific Appropriation 114 for the College Center for Library Automation, \$1,337,892 shall be released at the beginning of the first quarter in addition to the normal release and \$2,278,031 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 114, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent during the 2009-2010 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGE		
	BACCALAUREATE PROGRAMS		
	FROM GENERAL REVENUE FUND	8,804,929	
	FROM FEDERAL GRANTS TRUST FUND		730,272

General Revenue funds provided in Specific Appropriation 115 shall be allocated to the following:

Broward College.....	68,518
Chipola College.....	551,086
Daytona State College.....	541,962
Edison State College.....	140,221
Florida State College at Jacksonville.....	80,758
Indian River State College.....	370,045
State College of Florida, Manatee-Sarasota.....	100
Miami Dade College.....	1,061,807
Northwest Florida State College.....	403,527
Palm Beach Community College.....	13,704
Polk State College.....	100
St. Petersburg College.....	5,572,901
Santa Fe College.....	100
Seminole Community College.....	100

Funds in Specific Appropriation 115 from the Federal Grants Trust Fund include \$609,403 in State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

Broward College.....	26,505
Chipola College.....	46,972
Daytona State College.....	46,584

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Edison State College.....	29,547
Florida State College at Jacksonville.....	27,024
Indian River State College.....	39,294
Miami Dade College.....	68,632
Northwest Florida State College.....	40,713
Palm Beach Community College.....	24,180
St. Petersburg College.....	259,952

Funds in Specific Appropriation 115 from the Federal Grants Trust Fund include \$120,869 in State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Broward College.....	5,257
Chipola College.....	9,316
Daytona State College.....	9,240
Edison State College.....	5,860
Florida State College at Jacksonville.....	5,360
Indian River State College.....	7,793
Miami Dade College.....	13,613
Northwest Florida State College.....	8,075
Palm Beach Community College.....	4,796
St. Petersburg College.....	51,559

Beginning with the Fall 2009 semester, the tuition for baccalaureate degree programs shall be \$74.95 per credit hour for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation shall not be made.

Prior to the disbursement of funds in Specific Appropriation 115, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 115 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

116	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	589,845	
117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	324,668	
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS		
	FROM GENERAL REVENUE FUND	851,298,793	
	FROM TRUST FUNDS		83,318,845
	TOTAL ALL FUNDS		934,617,638

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 118 through 136 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 118 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education and Economic Development, and the Executive Office of the Governor on or before October 1, 2009, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2009-2010 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2009, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 118 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, and the Executive Office of the Governor, a report on the various school district policies related to childhood food allergies. The report shall be submitted by December 31, 2009.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	APPROVED SALARY RATE	54,977,121	
118	SALARIES AND BENEFITS POSITIONS	1,142.00	
	FROM GENERAL REVENUE FUND	21,425,235	
	FROM ADMINISTRATIVE TRUST FUND		7,874,693
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,414,312
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,892,277
	FROM FEDERAL GRANTS TRUST FUND		15,158,821
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,647,692
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,170,679
	FROM STUDENT LOAN OPERATING TRUST FUND		10,032,561
	FROM OPERATING TRUST FUND		656,343
	FROM WORKING CAPITAL TRUST FUND		5,635,134
	From the funds provided in Specific Appropriation 118, \$1,276,752 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).		
119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	249,495	
	FROM ADMINISTRATIVE TRUST FUND		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM OPERATING TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		40,000
120	EXPENSES		
	FROM GENERAL REVENUE FUND	3,394,707	
	FROM ADMINISTRATIVE TRUST FUND		1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		579,835
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		973,391
	FROM FEDERAL GRANTS TRUST FUND		9,485,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		814,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		891,856
	FROM STUDENT LOAN OPERATING TRUST FUND		2,938,493
	FROM OPERATING TRUST FUND		817,556
	FROM WORKING CAPITAL TRUST FUND		1,758,476
121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,406	
	FROM ADMINISTRATIVE TRUST FUND		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		45,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

122	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	31,633,403	
	FROM ADMINISTRATIVE TRUST FUND		932,157
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		1,200,000
	FROM FEDERAL GRANTS TRUST FUND		35,114,819
	FROM SOPHOMORE LEVEL TEST TRUST FUND		116,920
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		16,500,000

Funds in Specific Appropriation 122 from the Federal Grants Trust Fund include \$8,201,442 in State Fiscal Stabilization Funds (Discretionary).

123	SPECIAL CATEGORIES		
	COMMISSION FOR INDEPENDENT EDUCATION		
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,188,178

124	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	244,149	

125	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	836,327	
	FROM ADMINISTRATIVE TRUST FUND		468,008
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,583,535
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		271,017
	FROM FEDERAL GRANTS TRUST FUND		1,244,925
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,221,535
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		164,134
	FROM STUDENT LOAN OPERATING TRUST FUND		14,058,767
	FROM OPERATING TRUST FUND		2,000
	FROM WORKING CAPITAL TRUST FUND		154,981

From the funds in Specific Appropriation 125, the Department of Education shall establish a virtual curriculum marketplace to assist school districts in the provision of online or digital content.

The virtual curriculum marketplace must contain free or fee-based digital assets and full courses that align with the Sunshine State Standards. The department may retain a percentage of any fees charged for a course to offset the cost of maintaining and operating the virtual curriculum marketplace which must be self supporting.

The department is authorized to negotiate with the Distance Learning Consortium or private providers for a common statewide platform to implement the virtual curriculum marketplace. The common statewide platform shall facilitate the delivery of digital assets and courses from multiple course providers, track student progress, and include digital content which is aligned to and searchable by the Sunshine State Standards.

126	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHOICES PRODUCT SALES		
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		400,000

129	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

130	SPECIAL CATEGORIES		
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT		
	INFORMATION SYSTEM		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		484,993
131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	530,140	
	FROM ADMINISTRATIVE TRUST FUND		16,651
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		37,911
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		18,786
	FROM FEDERAL GRANTS TRUST FUND		92,500
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		10,365
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		12,113
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		73,598
	FROM OPERATING TRUST FUND		1,689
	FROM WORKING CAPITAL TRUST FUND		38,198
132	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	178,042	
	FROM ADMINISTRATIVE TRUST FUND		32,569
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		27,050
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		17,817
	FROM FEDERAL GRANTS TRUST FUND		112,097
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		22,030
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		7,839
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		67,187
	FROM OPERATING TRUST FUND		4,394
	FROM WORKING CAPITAL TRUST FUND		43,643
136	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,580,146	
	FROM ADMINISTRATIVE TRUST FUND		799,486
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		931,359
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		327,028
	FROM FEDERAL GRANTS TRUST FUND		2,174,233
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		276,396
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		90,089
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		1,304,490
	FROM OPERATING TRUST FUND		56,264
	FROM WORKING CAPITAL TRUST FUND		650,900

From funds in Specific Appropriation 136, the Department of Education shall submit a plan by October 1, 2009, to the Northwood Shared Resource Center (NSRC), the Northwest Regional Data Center (NWRDC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education & Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the NSRC or NWRDC, pursuant to section 17, chapter 2008-116, Laws of Florida.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From funds in Specific Appropriation 136, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriation 136, \$606,955 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	62,122,050	
FROM TRUST FUNDS		156,645,294
TOTAL POSITIONS	1,142.00	
TOTAL ALL FUNDS		218,767,344

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 12C and 138 through 140 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

137 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER		
AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	9,363,197	
FROM FEDERAL GRANTS TRUST FUND		1,526,584

Funds in Specific Appropriation 137 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

138 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL		
ACTIVITIES		
FROM GENERAL REVENUE FUND	1,488,072,449	
FROM EDUCATION AND GENERAL STUDENT		
AND OTHER FEES TRUST FUND		1,115,525,234
FROM FEDERAL GRANTS TRUST FUND		133,923,489
FROM PHOSPHATE RESEARCH TRUST FUND		7,299,033

The appropriations provided in Specific Appropriations 138 and 139A through 139E from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2009-2010 fiscal year to the named universities to expend tuition and fees that are collected during the 2009-2010 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2009-2010 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 138 through 139E to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 138, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriations 11 through 12C and 138 through 140 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	287,736,174
Florida State University.....	235,078,926
Florida A&M University.....	87,047,777
University of South Florida.....	167,040,616
University of South Florida, St. Petersburg.....	21,096,364
University of South Florida, Sarasota/Manatee.....	11,091,336
University of South Florida, Polytechnic.....	12,765,780
Florida Atlantic University.....	136,533,785
University of West Florida.....	50,277,304
University of Central Florida.....	203,032,555
Florida International University.....	157,692,570
University of North Florida.....	64,441,266
Florida Gulf Coast University.....	40,241,672
New College of Florida.....	13,996,324

Funds in Specific Appropriation 138 from the Federal Grants Trust Fund include \$125,182,149 from State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

University of Florida.....	24,385,503
Florida State University.....	19,799,857
Florida A&M University.....	7,418,118
University of South Florida.....	14,156,508
University of South Florida, St. Petersburg.....	1,799,466
University of South Florida, Sarasota/Manatee.....	946,063
University of South Florida, Polytechnic.....	662,401
Florida Atlantic University.....	11,361,690
University of West Florida.....	4,221,720
University of Central Florida.....	17,137,189
Florida International University.....	13,320,386
University of North Florida.....	5,472,787
Florida Gulf Coast University.....	3,349,259
New College of Florida.....	1,151,202

Funds in Specific Appropriation 138 from the Federal Grants Trust Fund include \$8,741,340 from State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

University of Florida.....	1,702,814
Florida State University.....	1,382,604
Florida A&M University.....	518,000
University of South Florida.....	988,534
University of South Florida, St. Petersburg.....	125,655
University of South Florida, Sarasota/Manatee.....	66,063
University of South Florida, Polytechnic.....	46,255
Florida Atlantic University.....	793,375
University of West Florida.....	294,798
University of Central Florida.....	1,196,672
Florida International University.....	930,149
University of North Florida.....	382,159
Florida Gulf Coast University.....	233,875
New College of Florida.....	80,387

Funds in Specific Appropriation 138 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	236,045,879
Florida State University.....	157,551,804
Florida A&M University.....	57,171,795
University of South Florida.....	126,126,625
University of South Florida, St. Petersburg.....	11,389,902
University of South Florida, Sarasota/Manatee.....	4,615,730
University of South Florida, Polytechnic.....	2,778,444
Florida Atlantic University.....	83,162,724
University of West Florida.....	31,567,486
University of Central Florida.....	168,137,950
Florida International University.....	145,720,286
University of North Florida.....	51,808,699
Florida Gulf Coast University.....	33,919,107
New College of Florida.....	5,528,803

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Beginning with the Fall 2009 semester, undergraduate tuition is established at \$88.59 per credit hour for the 2009-2010 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 138 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower Level.....	63,668
Resident Upper Level.....	85,788
Resident Graduate.....	26,416
Nonresident (all levels).....	14,865
Total.....	190,737

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;

Resident Lower Level.....	10,863
Resident Upper Level.....	12,707
Resident Graduate.....	6,695
Nonresident (all levels).....	4,049
Total.....	34,314

Florida State University;

Resident Lower Level.....	9,327
Resident Upper Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802

Florida Agricultural & Mechanical University;

Resident Lower Level.....	3,601
Resident Upper Level.....	2,868
Resident Graduate.....	1,278
Nonresident (all levels).....	1,119
Total.....	8,866

University of South Florida;

Resident Lower Level.....	9,275
Resident Upper Level.....	12,777
Resident Graduate.....	3,807
Nonresident (all levels).....	1,302
Total.....	27,161

Florida Atlantic University;

Resident Lower Level.....	4,372
Resident Upper Level.....	7,827
Resident Graduate.....	1,911
Nonresident (all levels).....	1,129
Total.....	15,239

University of West Florida;

Resident Lower Level.....	1,886
Resident Upper Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215

University of Central Florida;

Resident Lower Level.....	10,306
Resident Upper Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840

Florida International University;

Resident Lower Level.....	8,160
Resident Upper Level.....	11,682

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Resident Graduate.....	3,291
Nonresident (all levels).....	2,138
Total.....	25,271
University of North Florida;	
Resident Lower Level.....	3,530
Resident Upper Level.....	5,244
Resident Graduate.....	976
Nonresident (all levels).....	250
Total.....	10,000
Florida Gulf Coast University;	
Resident Lower Level.....	2,224
Resident Upper Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	
Resident Lower Level.....	124
Resident Upper Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 12A, 138, and 139A, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 138 and 139A.

The Chancellor of the State University System shall submit a revised 3-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Board of Governors by September 1, 2009. This revised 3-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2009-2010 enrollment plan for the State University System.

Funds provided in Specific Appropriation 138 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2009-2010 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

139	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND	109,028,879
	FROM FEDERAL GRANTS TRUST FUND	8,978,531

From the funds in Specific Appropriation 139 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; however, funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

Funds in Specific Appropriation 139 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

139A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER

FROM GENERAL REVENUE FUND	52,831,042	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		23,051,685
FROM FEDERAL GRANTS TRUST FUND		4,569,090

Funds in Specific Appropriation 139A are based upon the following full-time equivalent enrollment:

Resident Lower Level.....	103
Resident Upper Level.....	584
Resident Graduate.....	727
Resident M.D.....	480
Nonresident (all levels).....	98

Funds in Specific Appropriation 139A from the Federal Grants Trust Fund include \$4,251,151 from State Fiscal Stabilization Funds (Education) and \$317,939 from State Fiscal Stabilization Funds (Discretionary).

139B AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER

FROM GENERAL REVENUE FUND	89,630,245	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		29,613,302
FROM FEDERAL GRANTS TRUST FUND		7,266,066

Funds in Specific Appropriation 139B are based upon the following full-time equivalent enrollment:

Resident Dentistry.....	321
Resident Veterinary Medicine.....	332
Resident M.D.....	509
Nonresident (all levels).....	23

Funds in Specific Appropriation 139B from the Federal Grants Trust Fund include \$6,767,160 from State Fiscal Stabilization Funds (Education) and \$498,906 from State Fiscal Stabilization Funds (Discretionary).

From the funds provided in Specific Appropriation 139B, \$5,000,000 is provided to increase the base funding for the instructional costs of the Doctor of Medicine Degree Program. The funds are contingent upon the university submitting an expenditure plan detailing how the funds will be used to support medical education. The plan must be submitted to the Board of Governors prior to the disbursement of the funds.

139C AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL

FROM GENERAL REVENUE FUND	34,702,368	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		9,933,495
FROM FEDERAL GRANTS TRUST FUND		3,001,632

Funds in Specific Appropriation 139C are based upon the following full-time equivalent enrollment:

Resident M.D.....	464
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Funds in Specific Appropriation 139C from the Federal Grants Trust Fund include \$2,792,427 from State Fiscal Stabilization Funds (Education) and \$209,205 from State Fiscal Stabilization Funds (Discretionary).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

139D AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 18,298,476
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 957,185
 FROM FEDERAL GRANTS TRUST FUND 694,836

Funds in Specific Appropriation 139D are based upon the following full-time equivalent enrollment:

Resident M.D..... 40

Funds in Specific Appropriation 139D from the Federal Grants Trust Fund include \$646,365 from State Fiscal Stabilization Funds (Education) and \$48,471 from State Fiscal Stabilization Funds (Discretionary).

139E AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 21,402,853
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 972,185
 FROM FEDERAL GRANTS TRUST FUND 866,405

Funds in Specific Appropriation 139E are based upon the following full-time equivalent enrollment:

Resident M.D..... 40

Funds in Specific Appropriation 139E from the Federal Grants Trust Fund include \$839,377 from State Fiscal Stabilization Funds (Education) and \$27,028 from State Fiscal Stabilization Funds (Discretionary).

140 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 17,224,969

A minimum of 75 percent of the funds provided in Specific Appropriation 140 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 140 shall be allocated as follows:

University of Florida..... 4,191,140
 Florida State University..... 3,540,501
 Florida A&M University..... 1,506,303
 University of South Florida..... 2,053,783
 Florida Atlantic University..... 964,108
 University of West Florida..... 380,584
 University of Central Florida..... 2,070,760
 Florida International University..... 1,304,265
 University of North Florida..... 483,840
 Florida Gulf Coast University..... 236,585
 New College of Florida..... 493,100

141 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 1,055,016
 FROM FEDERAL GRANTS TRUST FUND 447,937

142 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,634,197
 FROM PHOSPHATE RESEARCH TRUST FUND 4,155

143 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISTANCE LEARNING
 FROM GENERAL REVENUE FUND 285,898

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	1,857,529,589	
FROM TRUST FUNDS		1,348,630,844
TOTAL ALL FUNDS		3,206,160,433

BOARD OF GOVERNORS

Funds appropriated in Specific Appropriations 144 through 148 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

From the funds provided in Specific Appropriations 144 through 149, the Board of Governors shall assist the Office of Program Policy Analysis and Government Accountability (OPPAGA) in a review of best practices for student health policies at universities. OPPAGA shall provide a report to the Legislature by December 1, 2009. The report shall include findings and recommendations relating to: the efficacy of mandatory health insurance; the cost effectiveness and efficiency of third party billing for student health services on university campuses; and the fees charged for health services provided by university health centers in the State University System.

From the funds in Specific Appropriations 144 through 149, the Board of Governors shall develop a funding methodology for a consistent base level of state support on a per-student basis for each 4-year Doctor of Medicine degree program offered by a state university. The Board of Governors shall work with OPPAGA and representatives from each 4-year Doctor of Medicine degree program to develop the methodology. As part of the development of the funding methodology, the Board of Governors shall:

- (1) Review national data on the costs associated with 4-year Doctor of Medicine degree programs offered by public universities.
- (2) Determine a base-level cost per student that excludes supplemental costs or startup costs.
- (3) Determine supplemental costs and startup costs that are in addition to the base-level cost per student and that support the unique mission of a degree program or support the implementation of new 4-year Doctor of Medicine degree programs.
- (4) Determine a uniform reporting procedure for the consistent annual reporting of expenditures and outcome data for 4-year Doctor of Medicine degree programs.

The Board of Governors shall submit a report on the funding methodology to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than February 1, 2010.

	APPROVED SALARY RATE	3,565,538	
144	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND		2,626,275
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		674,797
	FROM FEDERAL GRANTS TRUST FUND		1,284,000

The positions included in Specific Appropriation 144 shall report to the Board of Governors.

145	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,373	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		6,300
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,000
146	EXPENSES		
	FROM GENERAL REVENUE FUND	411,896	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		264,799

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL GRANTS TRUST FUND . . .	190,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,000	
147	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	950	
	FROM FEDERAL GRANTS TRUST FUND	2,380	
148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,982	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	20,000	
	FROM FEDERAL GRANTS TRUST FUND	50,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,000	
149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,025	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	2,990	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	3,091,333	
	FROM TRUST FUNDS	2,531,216	
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS	5,622,549	
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	11,388,071,783	
	FROM TRUST FUNDS	8,460,908,208	
	TOTAL POSITIONS	2,502.00	
	TOTAL ALL FUNDS	19,848,979,991	
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	329,171,580	
	FROM TRUST FUNDS	38,017,534	
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	8,042,168,988	
	FROM TRUST FUNDS	5,250,968,178	
	EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND	851,298,793	
	FROM TRUST FUNDS	200,278,003	
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	1,857,529,589	
	FROM TRUST FUNDS	1,549,803,576	
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	307,902,833	
	FROM TRUST FUNDS	2,845,708,800	
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	11,388,071,783	
	FROM TRUST FUNDS	9,884,776,091	
	TOTAL POSITIONS	2,502.00	
	TOTAL ALL FUNDS	21,272,847,874	
	TOTAL APPROVED SALARY RATE	104,368,390	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,426,010		
150	SALARIES AND BENEFITS POSITIONS	307.00		
	FROM GENERAL REVENUE FUND	3,970,064		
	FROM ADMINISTRATIVE TRUST FUND			15,268,626
151	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	79,599		
	FROM ADMINISTRATIVE TRUST FUND			742,106
152	EXPENSES			
	FROM GENERAL REVENUE FUND	256,967		
	FROM ADMINISTRATIVE TRUST FUND			3,486,052
153	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	180,923		
	FROM ADMINISTRATIVE TRUST FUND			514,701
154	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	531,292		
	FROM ADMINISTRATIVE TRUST FUND			2,536,884
155	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	33,827		
	FROM ADMINISTRATIVE TRUST FUND			225,029
156	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	28,766		
	FROM ADMINISTRATIVE TRUST FUND			102,884
157	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			664,443

From funds in Specific Appropriation 157, the Agency for Health Care Administration shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), the Agency for Enterprise Information Technology, the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to Section 17, Chapter 2008-116, Laws of Florida.

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT				
FROM GENERAL REVENUE FUND	5,081,438			
FROM TRUST FUNDS				23,540,725
TOTAL POSITIONS	307.00			
TOTAL ALL FUNDS				28,622,163

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 158 through 163 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may

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authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	13,808,764	
	FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
	FROM MEDICAL CARE TRUST FUND		163,808,960

Funds in Specific Appropriations 158 and 161 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2008-2009 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From funds in Specific Appropriation 158, \$3,907,944 from the General Revenue Fund and \$8,494,290 from the Medical Care Trust Fund are provided to implement the mandatory provisions of the Children's Health Insurance Program Reauthorization Act of 2009.

159	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,212,499	
	FROM TOBACCO SETTLEMENT TRUST FUND		704,548
	FROM GRANTS AND DONATIONS TRUST FUND		409,693
	FROM MEDICAL CARE TRUST FUND		4,223,397

160	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,487,654	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
	FROM MEDICAL CARE TRUST FUND		14,029,043

From funds in Specific Appropriation 160, \$165,428 from the General Revenue Fund and \$359,573 from the Medical Care Trust Fund are provided to implement the mandatory provisions of the Children's Health Insurance Program Reauthorization Act of 2009.

161	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,103,284	
	FROM MEDICAL CARE TRUST FUND		20,280,082

Funds in Specific Appropriation 161 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

162	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	4,953,455	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
	FROM GRANTS AND DONATIONS TRUST FUND		10,332,986
	FROM MEDICAL CARE TRUST FUND		30,067,758

163	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	23,101,064	
	FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND		2,101,972
	FROM MEDICAL CARE TRUST FUND		84,428,835

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	54,666,720	
FROM TRUST FUNDS		417,279,137
TOTAL ALL FUNDS		471,945,857

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

The agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries. The agency shall receive approval from the Centers for Medicare and Medicaid prior to entering into a contractual relationship.

	APPROVED SALARY RATE	31,531,026	
164	SALARIES AND BENEFITS	POSITIONS	747.50
	FROM GENERAL REVENUE FUND		12,510,859
	FROM MEDICAL CARE TRUST FUND		29,949,374
165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,774,139	
	FROM MEDICAL CARE TRUST FUND		23,754,706
166	EXPENSES		
	FROM GENERAL REVENUE FUND	933,078	
	FROM MEDICAL CARE TRUST FUND		6,939,016
167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
168	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	450,000	
169	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	122,079	
	FROM MEDICAL CARE TRUST FUND		122,078
170	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,730,589	
	FROM GRANTS AND DONATIONS TRUST FUND		711,861
	FROM MEDICAL CARE TRUST FUND		40,814,835

From the funds in Specific Appropriation 171, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.

From the funds in Specific Appropriation 171, \$125,000 from the General Revenue Fund and \$125,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an independent consultant to prepare recommendations on the financing

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and the distribution of funds for the low-income pool, disproportionate share hospital program and adjustments to hospital outpatient and inpatient rates, rebased rates or otherwise exempt hospitals for Fiscal Year 2010-2011. The selected contractor shall not provide any services to any beneficiary of these funds while under contract with the State of Florida or during Fiscal Year 2010-2011. The contractor shall monitor the Low Income Pool Council process and report findings and recommendations, including a detailed analysis by entity that presents an equitable approach for the financing and distribution of these funds. The findings and recommendations shall be submitted to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of House Full Appropriations Council on General Government and Health Care within 15 days after the Low Income Pool Council's recommendations are submitted for Fiscal Year 2010-2011.

172	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	23,000,401	
	FROM MEDICAL CARE TRUST FUND		55,156,634
	FROM REFUGEE ASSISTANCE TRUST FUND		117,809
173	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	310,133	
	FROM MEDICAL CARE TRUST FUND		313,193
175	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,063	
	FROM MEDICAL CARE TRUST FUND		203,886
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	56,903,288	
	FROM TRUST FUNDS		163,837,101
	TOTAL POSITIONS	747.50	
	TOTAL ALL FUNDS		220,740,389

MEDICAID SERVICES TO INDIVIDUALS

176	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	4,362,893	
	FROM MEDICAL CARE TRUST FUND		9,119,468
	FROM REFUGEE ASSISTANCE TRUST FUND		315,410

From the Funds in Specific Appropriations 176, 180, 184, 186, 188, 192, 193, 195, 197-199, 202-205, 207, 209, 210 and 212, \$113,039,411 in non-recurring general revenue funds, \$21,097,829 in non-recurring grants and donations trust funds, and \$233,715,186 in non-recurring medical care trust funds are provided to continue the Medicaid for the Aged and Disabled (MEDS-AD) program.

From the funds in Specific Appropriations 176, 180-182, 184, 186, 188, 192-195, 197-199, 201, 202, 204-208, 211 and 212, \$160,687,163 in non-recurring general revenue funds, \$42,938,064 in non-recurring grants and donations trust funds, and \$325,123,181 in non-recurring medical care trust funds are provided to continue the Medically Needy program.

Funds in Specific Appropriation 176 reflect a reduction of \$18,778 from the General Revenue Fund, \$39,252 from the Medical Care Trust Fund, and \$1,358 from the Refugee Assistance Trust Fund to reflect a policy to limit eyeglass frames for adult beneficiaries to one pair every two years and to limit lenses for adult beneficiaries to one pair every 365 days; except a second pair of eyeglass frames and a second pair of lenses may be provided during that period after prior authorization, effective January 1, 2010.

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177	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	34,961,094	
	FROM MEDICAL CARE TRUST FUND		73,076,899
	FROM REFUGEE ASSISTANCE TRUST FUND		923

Upon approval of an amendment of the existing disease management waiver, the agency is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid beneficiaries residing in certain counties in the Agency for Health Care Administration's Areas 1 and 6 currently enrolled in Medipass. In both areas, qualified providers must meaningfully deploy health information technology for the provision of health care services and reimbursement for those services shall be on a per member per month basis based on the person's underlying disease state. In Area 1, the agency shall give preference to a non-profit consortium of hospitals that supports primary care in the community and whose member entities contribute health information to a regional health information organization. In Area 6, the agency shall give preference to a federally qualified health care center using a Florida-based health information technology company with disease management functionality. The pilot programs shall be for a period of 36 months. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision.

178	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	22,795,031	
	FROM MEDICAL CARE TRUST FUND		47,646,966
	FROM REFUGEE ASSISTANCE TRUST FUND		704

179	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	12,851,172	
	FROM MEDICAL CARE TRUST FUND		29,770,281
	FROM REFUGEE ASSISTANCE TRUST FUND		1,602

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

The agency is authorized to seek Medicaid waiver approval to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice.

180	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	5,178,274	
	FROM MEDICAL CARE TRUST FUND		10,823,806
	FROM REFUGEE ASSISTANCE TRUST FUND		147,811

181	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		8,206,052
	FROM REFUGEE ASSISTANCE TRUST FUND		217

Funds in Specific Appropriation 181 are contingent on the availability of state match being provided in Specific Appropriation 516.

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182	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	35,529,279	
	FROM MEDICAL CARE TRUST FUND		74,267,298
	FROM REFUGEE ASSISTANCE TRUST FUND		146,550
183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		5,657,156
	FROM MEDICAL CARE TRUST FUND		7,153,425

Funds in Specific Appropriation 183 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

184	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	844,748	
	FROM MEDICAL CARE TRUST FUND		7,602,738
	FROM REFUGEE ASSISTANCE TRUST FUND		18,261

184A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	9,673,569	

The funds in Specific Appropriation 184A, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Shands Healthcare Systems' individual hospital rates and other Medicaid reductions to their rates up to the actual Medicaid inpatient and outpatient costs. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

185	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		23,641,946

186	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	60,716,994	
	FROM MEDICAL CARE TRUST FUND		126,913,483
	FROM REFUGEE ASSISTANCE TRUST FUND		141,089

From the funds provided in Specific Appropriations 186, 202, and 204, \$5,282,526 from the General Revenue Fund and \$11,041,721 from the Medical Care Trust Fund reflects the reduction of cost savings from increased fraud and abuse activities, the expansion of prior authorization of home health services, and deploying additional cost avoidance and recoupment strategies for improper payments.

From the funds in Specific Appropriation 186, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

187	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	52,783,398	
	FROM HEALTH CARE TRUST FUND		42,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,850,985
	FROM MEDICAL CARE TRUST FUND		220,800,671
	FROM REFUGEE ASSISTANCE TRUST FUND		42,062

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Funds in Specific Appropriation 187 reflect a reduction of \$2,299,062 from the General Revenue Fund, \$4,805,581 from the Medical Care Trust Fund, and \$915 from the Refugee Assistance Trust Fund as a result of adjusting nursing home rates.

Funds in Specific Appropriations 187, 202-204 and 219 from the Health Care Trust Fund are contingent upon SB 1840, imposing a tobacco surcharge to address health care costs in the Medicaid program related to tobacco use, becoming law.

188	SPECIAL CATEGORIES	
	HOSPITAL INPATIENT SERVICES	
	FROM GENERAL REVENUE FUND	146,307,679
	FROM GRANTS AND DONATIONS TRUST	
	FUND	326,746,966
	FROM MEDICAL CARE TRUST FUND	1,754,323,450
	FROM PUBLIC MEDICAL ASSISTANCE	
	TRUST FUND	366,820,000
	FROM REFUGEE ASSISTANCE TRUST FUND .	2,118,693

From the funds in Specific Appropriation 188, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 311 and 332.

From the funds in Specific Appropriation 188, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

Funds in Specific Appropriation 188, reflect a reduction of \$11,595,095 from the General Revenue Fund and \$23,883,476 from the Medical Care Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 188, \$53,753,801 from the Grants and Donations Trust Fund and \$112,358,069 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 188, \$1,603,186 from the Grants and Donation Trust Fund and \$3,351,040 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 188, \$45,827,167 from the Grants and Donations Trust Fund and \$95,789,541 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage

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of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 and any hospitals that becomes a designated or provisional trauma center during Fiscal Year 2009-2010. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in Section 12, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited Disproportionate Share Hospital (DSH) data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds in Specific Appropriation 188 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 188, \$3,213,995 from the Grants and Donations Trust Fund and \$6,718,005 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid beneficiaries.

From the funds in Specific Appropriation 188, \$13,750,000 from the General Revenue Fund, \$112,913,660 from the Grants and Donations Trust Fund and \$264,756,798 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 12, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 188, \$22,619,504 from the Grants and Donations Trust Fund, and \$47,280,077 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds \$38,503,310 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$18,152,419 is for Jackson Memorial Hospital; \$5,407,484 is for hospitals in Broward Health; \$5,457,550 is for hospitals in the Memorial Healthcare System; and \$2,748,092 is for Shands Jacksonville and \$6,737,765 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$21,365,269 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$10,031,002 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates to rural hospitals.

In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 188, \$68,688,689 from the

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Grants and Donations Trust Fund and \$143,575,491 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriations 188 and 202, \$1,941,600 from the Grants and Donations Trust Fund and \$4,058,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

189	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	750,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND	110,256,074
	FROM MEDICAL CARE TRUST FUND	135,564,503

Funds in Specific Appropriation 189 shall be used for a Disproportionate Share Hospital Program as provided in section 409.911, 409.9113, and 409.9119, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 189, \$69,881,487 from the Grants and Donations Trust Fund and \$85,341,718 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 189, \$29,772,254 from the Grants and Donations Trust Fund and \$36,358,918 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals. Prior to the distribution of these funds to the statutorily defined teaching hospitals, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital, and \$1,083,512 shall be allocated to Shands Teaching Hospital.

From the funds in Specific Appropriation 189, \$900,400 from the Grants and Donations Trust Fund and \$1,099,600 from the Medical Care Trust Fund are provided for payments to hospitals participating in graduate medical education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. On or before September 1, 2009, consortiums will apply to the agency for funding with the objective of initiating new medical resident programs and five initial resident positions by July 2010. On or before October 1, 2009, the agency in consultation with the Department of Health shall at a minimum fund two consortiums, one of which shall be designed to serve a rural area. All consortium-initiated residency programs and positions shall be reviewed by the Community Hospital Education Council, which shall report all findings to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

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From the funds in Specific Appropriation 189, \$750,000 from the General Revenue Fund, \$5,192,640 from the Grants and Donations Trust Fund and \$7,257,360 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

From the funds in Specific Appropriation 189, \$360,160 from the Grants and Donations Trust Fund and \$439,840 from the Medical Care Trust Fund are provided for payments to hospitals licensed as specialty children's hospitals. The funds shall be distributed equally among the hospitals that qualify.

From the funds in Specific Appropriation 189, \$4,149,133 from the Grants and Donations Trust Fund and \$5,067,067 from the Medical Care Trust Fund are provided for payments to Provider Service Networks. Distributions are made to qualifying Provider Service Network hospitals or systems proportionally based on Fiscal Year 2006-2007 Provider Service Network patient days from qualifying Provider Service Network hospitals or systems. For purposes of this section of proviso, the Provider Service Network inpatient days used in distributing these funds shall be based on the utilization for the following individual hospitals or hospital systems only: Jackson Memorial Hospital - 15,464 days; Broward Health - 18,109 days; Memorial Healthcare System - 12,047 days; Shands Teaching - Gainesville - 1,581 days; and Shands Teaching - Jacksonville - 13,227 days.

190 SPECIAL CATEGORIES

LOW INCOME POOL	
FROM GENERAL REVENUE FUND	3,292,338
FROM GRANTS AND DONATIONS TRUST FUND	360,547,231
FROM MEDICAL CARE TRUST FUND	759,987,594

From the funds in Specific Appropriation 190, \$8,257,428 from the Grants and Donations Trust Fund and \$17,259,965 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 shall be paid \$9,518,238 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004, excluding Imperial Point Hospital and Memorial Regional Hospital who will receive individual amounts equal to \$536,489 and \$1,620,659, respectively. Hospitals that are designated or provisional trauma centers shall be paid \$9,683,541. Of that amount, \$4,237,709 shall be distributed equally among hospitals that are a Level I trauma center; \$3,475,560 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,970,272 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,315,614 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 190, \$273,887,962 from the Grants and Donations Trust Fund and \$572,490,163 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals shall be capped at 115.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,419,573 shall be allocated to the rural hospitals and the remaining funds shall be allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2007 Financial Hospital Uniform Reporting System (FHURS) data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 190, \$512,243 from the

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Grants and Donations Trust Fund and \$1,070,709 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 190, \$700,000 from the General Revenue Fund, \$23,886,181 from the Grants and Donations Trust Fund and \$50,868,334 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,388,887
Shands Jacksonville Hospital.....	32,766,305
All Children's Hospital.....	4,945,075
Shands Teaching Hospital.....	4,796,704
Tampa General Hospital.....	12,990,914
Orlando Regional Medical Center.....	4,159,665
Lee Memorial Hospital/CMS.....	886,896
St. Mary's Hospital.....	195,801
Miami Children's Hospital.....	4,013,059
Broward General Medical Center.....	144,898
Tallahassee Memorial Healthcare.....	40,983
St. Joseph's Hospital.....	15,852
Florida Hospital.....	41,488
Baptist Hospital of Pensacola.....	321,894
Mt. Sinai Medical Center.....	6,834,326
Bayfront Medical Center.....	145,594
Sacred Heart Hospital.....	327,840
Naples Community Hospital.....	188,334
Baptist Medical Center - Jacksonville.....	250,000

From the funds in Specific Appropriation 190, \$1,177,298 from the General Revenue Fund, \$4,736,898 from the Grants and Donations Trust Fund and \$12,362,060 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 190, \$3,090,684 from the Grants and Donations Trust Fund and \$6,460,255 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 190, \$970,800 from the Grants and Donations Trust Fund and \$2,029,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

From the funds in Specific Appropriation 190, \$80,900 from the Grants and Donations Trust Fund and \$169,100 from the Medical Care Trust Fund are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program. These funds are contingent on a local government contribution of \$80,900.

From the funds in Specific Appropriation 190, \$5,134,565 from the Grants and Donations Trust Fund and \$10,732,449 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs operated by the Palm Beach County Health Care District. These funds are contingent on a local government

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contribution from the Palm Beach Health Care District in the amount of \$13,367,014.

From the funds in Specific Appropriation 190, \$1,026,720 from the General Revenue Fund and \$2,146,086 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 190, \$388,320 from the General Revenue Fund and \$811,680 from the Medical Care Trust Fund are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

From the funds in Specific Appropriation 190, \$39,989,570 in non-recurring grants and donations trust funds and \$83,587,593 in non-recurring medical care trust funds are provided to make Medicaid low-income payments to hospital provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals will be capped at 100.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The local funds for this section of proviso are separate from any other Low Income Pool or hospital program and the amount of local government funding for the first phase of the allocation process shall be limited to \$39,989,570. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days, and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Rural hospitals shall be excluded from the second phase of the allocation process. All hospitals with accepted 2006 Financial Hospital Uniform Reporting System (FHURS) data are eligible for the second phase of the allocation process. The distribution of funds under this section of proviso are contingent on the Agency for Health Care Administration obtaining an amendment to the Special Terms and Conditions for the Florida Medicaid Reform section 1115 demonstration that allows for the distribution of \$1 billion under the Low Income Pool program in the fifth year of the demonstration. If the amendment to the demonstration is not approved by January 31, 2010, then the funds in this section of proviso shall be used in Fiscal Year 2010-2011 for the Low Income Pool program as appropriated in the Fiscal Year 2010-2011 General Appropriations Act.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

Funds provided in Specific Appropriation 190 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

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Distribution of such funds provided in Specific Appropriation 190 are contingent upon approval from the Centers for Medicare and Medicaid.

191	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	4,842,784	
	FROM MEDICAL CARE TRUST FUND		10,122,555
	FROM REFUGEE ASSISTANCE TRUST FUND		32,427

Funds in Specific Appropriation 191 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$95.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

192	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	51,129,645	
	FROM MEDICAL CARE TRUST FUND		106,872,972
	FROM REFUGEE ASSISTANCE TRUST FUND		1,760

193	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	56,172,823	
	FROM GRANTS AND DONATIONS TRUST FUND		90,077,212
	FROM MEDICAL CARE TRUST FUND		525,198,951
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,344,208

From the funds in Specific Appropriation 193, \$16,535,960 from the Grants and Donations Trust Fund and \$34,564,042 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

Funds in Specific Appropriation 193, reflect a reduction of \$3,366,515 from the General Revenue Fund, \$7,014,950 from the Medical Care Trust Fund, and \$21,857 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 193, \$28,595,811 from the Grants and Donations Trust Fund and \$59,771,961 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as

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regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 13, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 193, \$5,915,170 from the Grants and Donations Trust Fund and \$12,364,094 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, such hospitals shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 193, \$132,125 from the Grants and Donation Trust Fund and \$276,173 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 193, \$7,109,906 from the Grants and Donations Trust Fund and \$14,861,374 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 or become a designated or provisional trauma center during Fiscal Year 2009-2010. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 193 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 193, \$5,969,075 from the Grants and Donations Trust Fund and \$12,476,770 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for the following three categories of hospitals. Of these funds \$6,711,233 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$2,762,760 is for Jackson Memorial Hospital; \$803,934 is for hospitals in Broward Health; \$1,211,814 is for hospitals in the Memorial Healthcare System; and \$795,574 to Shands Jacksonville and \$1,137,151 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,985,074 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed

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the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,749,538 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 193, \$14,611,860 from the Grants and Donations Trust Fund and \$30,542,219 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in s. 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

194	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	3,018,965	
	FROM MEDICAL CARE TRUST FUND		6,310,396
195	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	8,195,093	
	FROM MEDICAL CARE TRUST FUND		17,129,669
196	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	406,677	
	FROM MEDICAL CARE TRUST FUND		850,049
197	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	20,517,383	
	FROM MEDICAL CARE TRUST FUND		42,886,287
	FROM REFUGEE ASSISTANCE TRUST FUND		475,941

From the funds in Specific Appropriation 197, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

198	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	37,968,640	
	FROM MEDICAL CARE TRUST FUND		79,363,379
	FROM REFUGEE ASSISTANCE TRUST FUND		30,000
199	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	729,334	
	FROM MEDICAL CARE TRUST FUND		1,524,511
	FROM REFUGEE ASSISTANCE TRUST FUND		7,083
200	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	21,293,989	
	FROM MEDICAL CARE TRUST FUND		44,510,474

The Agency for Health Care Administration shall encourage a beneficiary who is medically able to attend a Prescribed Pediatric Extended Care (PPEC) center and whose needs can be met by the PPEC to have PPEC services when PPEC services are medically appropriate and are available

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within a reasonable distance from the pick-up or drop-of location for the child. Private duty nursing may be provided as a wraparound alternative for an individual requiring additional services when PPEC is not available.

201	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	4,857,906	
	FROM MEDICAL CARE TRUST FUND		10,154,275
	FROM REFUGEE ASSISTANCE TRUST FUND		38
202	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	98,393,454	
	FROM HEALTH CARE TRUST FUND		13,600,000
	FROM TOBACCO SETTLEMENT TRUST FUND		52,567,697
	FROM GRANTS AND DONATIONS TRUST FUND		271,824
	FROM MEDICAL CARE TRUST FUND		578,562,397
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		66,400,000
	FROM REFUGEE ASSISTANCE TRUST FUND		2,525,391

From the funds in Specific Appropriation 202, \$178,119 from the General Revenue Fund and \$372,311 from the Medical Care Trust Fund is provided for the implementation of a Intrathecal Baclofen Therapy (ITB) program for spasticity patients, effective July 1, 2009.

From the funds in Specific Appropriation 202, \$51,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.

The Agency for Health Care Administrative shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

203	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	470,245,862	
	FROM HEALTH CARE TRUST FUND		437,400,000
	FROM MEDICAL CARE TRUST FUND		1,897,213,896
	FROM REFUGEE ASSISTANCE TRUST FUND		12,327,722

Funds in Specific Appropriation 203, include reductions of \$5,702,779 from the General Revenue Fund, \$11,920,278 from the Medical Care Trust Fund and \$77,423 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2009.

Funds in Specific Appropriation 203, include reductions of \$483,069 from the General Revenue Fund, \$1,009,738 from the Medical Care Trust Fund, and \$6,561 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective September 1, 2009.

The agency is directed to integrate provisions of acute care and behavioral health services in the public hospital-operated managed care model to the extent feasible and consistent with continuity of care and patient choice. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

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From the funds appropriated in Specific Appropriation 203, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least two licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees, and who meet all standards and requirements of the agency.

204	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	113,297,331	
	FROM HEALTH CARE TRUST FUND		88,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		644,645,956
	FROM MEDICAL CARE TRUST FUND		420,758,695
	FROM REFUGEE ASSISTANCE TRUST FUND		2,227,145
205	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	467,145,244	
206	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	43,810,531	
	FROM MEDICAL CARE TRUST FUND		91,574,299
207	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	28,599,827	
	FROM MEDICAL CARE TRUST FUND		59,782,163
	FROM REFUGEE ASSISTANCE TRUST FUND		106,340
208	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	13,716,862	
	FROM MEDICAL CARE TRUST FUND		28,671,498
	FROM REFUGEE ASSISTANCE TRUST FUND		2,068
209	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	5,728,056	
	FROM MEDICAL CARE TRUST FUND		11,973,153
	FROM REFUGEE ASSISTANCE TRUST FUND		58,660
210	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	351,303,337	
	FROM MEDICAL CARE TRUST FUND		654,530,652
211	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	8,950,236	
	FROM MEDICAL CARE TRUST FUND		18,708,139
	FROM REFUGEE ASSISTANCE TRUST FUND		546
212	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	31,494,404	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		974,733
	FROM MEDICAL CARE TRUST FUND		67,880,975
	FROM REFUGEE ASSISTANCE TRUST FUND		398,530

Funds in Specific Appropriation 212 reflect a reduction of \$974,734 from the General Revenue Fund, \$2,037,438 from the Medical Care Trust Fund, and \$12,334 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

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From the funds in Specific Appropriation 212, \$2,049,773 from the Medical Care Trust Fund and \$974,733 from the Grants and Donations Trust Fund are provided to buy back the Clinic Services trend adjustment. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds.

213	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		97,569,420
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	2,233,085,037	
	FROM TRUST FUNDS		10,805,334,400
	TOTAL ALL FUNDS		13,038,419,437

MEDICAID LONG TERM CARE

214	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		26,179,861

Funds in Specific Appropriation 214 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 363.

215	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	7,423,151	
	FROM MEDICAL CARE TRUST FUND		999,980,201

Funds in Specific Appropriations 215 and 224 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

Funds in Specific Appropriation 215 reflect a reduction of \$5,387,170 from the General Revenue Fund to reflect the transfer of state funds for the administration of the Adult Day Health Care Waiver and the Channeling Services Waiver for Frail Elders to the Department of Elder Affairs to administer, effective July 1, 2009.

216	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		35,165,609

217	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		123,204,153

218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	65,368,759	
	FROM GRANTS AND DONATIONS TRUST FUND		9,041,043
	FROM MEDICAL CARE TRUST FUND		155,533,961

Funds in Specific Appropriation 218 reflect a reduction of \$6,781,424 from General Revenue Fund as a result of transferring state intermediate care facilities for the developmentally disabled funding to the Agency for Persons with Disabilities.

Funds in Specific Appropriation 218 reflect a reduction of \$5,622,001 from the General Revenue Fund and \$11,751,302 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2009. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.

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From the funds in Specific Appropriation 218, \$9,041,043 from the Grants and Donations Trust Fund and \$18,897,903 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective October 1, 2009 and are contingent upon SB 1658 or similar legislation becoming a law. The agency is authorized to seek a federal Medicaid waiver as necessary to implement this provision. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through an intermediate care facilities for the developmentally disabled quality assessment. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

219 SPECIAL CATEGORIES

NURSING HOME CARE		
FROM GENERAL REVENUE FUND	261,660,838	
FROM HEALTH CARE TRUST FUND		270,000,000
FROM GRANTS AND DONATIONS TRUST FUND		292,729,593
FROM MEDICAL CARE TRUST FUND		1,764,887,786

From the funds in Specific Appropriation 219, \$4,374,538 from the Grants and Donations Trust Fund and \$9,143,812 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 219 include a reduction of \$21,390,790 from the General Revenue Fund and \$44,711,776 from the Medical Care Trust Fund as a result of expanding the Nursing Home Diversion Program, effective July 1, 2009.

Funds in Specific Appropriation 219 reflect a reduction of \$26,319,479 from the General Revenue Fund and \$55,013,890 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 219, \$284,862,032 from the Grants and Donations Trust Fund and \$595,428,549 from the Medical Care Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 219, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 306 Home and Community Based Services Waiver, Specific Appropriation 386 Home and Community Based Services Waiver, Specific Appropriation 387 Assisted Living Facility Waiver, Specific Appropriation 388 Alzheimer's Dementia Specific Medicaid Waiver, Specific Appropriation 392 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 542 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the

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greatest potential for transition success.

220	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND	11,736,371
221	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	67,123,021
222	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	2,444,444
224	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM MEDICAL CARE TRUST FUND	338,177,729

From the funds in Specific Appropriation 224, \$12,322,733 from the General Revenue Fund and \$25,757,406 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion program by an additional 2,200 slots, effective July 1, 2009. The agency is authorized to seek the necessary federal waivers to implement this provision.

Funds in Specific Appropriation 224 reflect a reduction of \$2,430,174 from the General Revenue Fund and \$5,079,635 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home diversion rates, effective September 1, 2009. The agency shall implement a recurring methodology to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. If the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

Funds in Specific Appropriation 224 reflect a reduction of \$109,434,313 from the General Revenue Fund to reflect the transfer of state funding for the Nursing Home Diversion waiver to the Department of Elder Affairs, effective July 1, 2009.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	334,452,748	
FROM TRUST FUNDS		4,096,203,772
TOTAL ALL FUNDS		4,430,656,520

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	26,611,539	
225	SALARIES AND BENEFITS POSITIONS FROM HEALTH CARE TRUST FUND	618.00	35,547,012
226	OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST FUND		114,276
227	EXPENSES FROM HEALTH CARE TRUST FUND		7,781,391
228	OPERATING CAPITAL OUTLAY FROM HEALTH CARE TRUST FUND		87,054
229	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND		782,188
230	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FUND FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .		2,050,804 1,000,000

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231	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		1,276,720
232	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		111,820
233	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		474,281
234	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		252,390
TOTAL: HEALTH CARE REGULATION FROM TRUST FUNDS			49,477,936
	TOTAL POSITIONS	618.00	
	TOTAL ALL FUNDS		49,477,936
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND		2,684,189,231	
	FROM TRUST FUNDS		15,555,673,071
	TOTAL POSITIONS	1,672.50	
	TOTAL ALL FUNDS		18,239,862,302
	TOTAL APPROVED SALARY RATE	72,568,575	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	11,115,190	
235	SALARIES AND BENEFITS POSITIONS	322.50	
	FROM GENERAL REVENUE FUND	8,323,624	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,265,253
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		175,993
236	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,470,838	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,977,588
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		480,150
237	EXPENSES		
	FROM GENERAL REVENUE FUND	974,587	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,117,425
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
238	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,179	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,334
239	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	3,980,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		13,856,771

Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

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240	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	4,000,000	
241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	148,684	23,875 36,717
242	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	765,985	975,595

From the funds in Specific Appropriation 242, the following projects are funded from nonrecurring trust funds:

South Florida Autism Charter School - Miami-Dade.....	200,000
Hillsborough Association for Retarded	
Citizens - Hillsborough.....	300,000

243	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	268,774,378	574,736,867 6,188,440
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Funds from Specific Appropriation 243 shall not be used for administrative costs.

Funds in Specific Appropriation 243 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 243, the agency may expand enrollment in the Consumer Directed Care Plus Program by up to 2,500 individuals. Any savings generated from this expansion may be used to serve clients on the waiting list.

Funds in Specific Appropriation 243 reflect a reduction of \$97,697 from the General Revenue Fund and \$204,210 from the Operations and Maintenance Trust Fund as a result of eliminating medication reviews, effective October 1, 2009.

Funds in Specific Appropriation 243 reflect a reduction of \$301,625 from the General Revenue Fund and \$630,468 from the Operations and Maintenance Trust Fund as a result of consolidating durable and consumable medical supplies purchasing, effective January 1, 2010.

From the funds in Specific Appropriation 243, \$6,188,440 in nonrecurring funds from the Social Services Block Grant Trust Fund, and \$12,935,292 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to continue providing services in the Home and Community Based Services Waiver. Release of these funds is contingent upon the Legislative Budget Commission approval of the agency's spending plan.

Contingent on receiving required federal approvals, the Agency for Health Care Administration and the agency may add a flexible benefit service to each Home and Community-Based Services Waiver administered by the agency. This service shall be self-directed and provide the individual with meaningful day activities and support within the home. If an individual chooses to receive the flexible benefit service, the Fiscal Year 2009-10 amount of the service may not exceed 92 percent of the individual's total projected Fiscal Year 2009-10 expenditures for adult day training, companion services, respite care, supported employment, supported living coaching, and in-home support services. An individual may not be authorized to receive simultaneously the flexible

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benefit service and any of the following services: adult day training, companion services, respite care, supported employment, supported living coaching, or in-home support services. The flexible benefit service may allow training for the individual or the person authorized to make decisions on behalf of the individual to ensure successful self-direction of flexible benefit services.

From the funds in Specific Appropriation 243, the agency in consultation with the Agency for Health Care Administration shall develop a plan to establish individual budgets for individuals enrolled in the home and community based services waivers. The plan shall provide for the following: an equitable distribution of available resources among individuals based on an assessment process that includes client characteristics and a valid formal assessment instrument; client choice of services and providers once the individual budget is determined; any formulas necessary to predict resource needs and establish individual budgets; a recommended role for providers and support coordinators during the assessment process to avoid any potential conflicts of interest; a proposed schedule for implementation; and any suggested statutory revisions necessary to implement individual budgets. The agency shall consider input from stakeholder groups, including self-advocates, family members, service providers, waiver support coordinators, and advocacy organizations in developing the plan. The plan shall be delivered to the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care no later than February 1, 2010.

From the funds in Specific Appropriation 243, \$1,920,530 from the General Revenue Fund and \$4,014,359 from the Operations and Maintenance Trust Fund are provided to maintain the July 1, 2008 geographical differential for residential habilitation services as specified in section 393.0661 (4) and (5), Florida Statutes.

244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	288,661	
246	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	84,664	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		64,289
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	289,835,600	
	FROM TRUST FUNDS		606,118,358
	TOTAL POSITIONS	322.50	
	TOTAL ALL FUNDS		895,953,958
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	14,609,979	
247	SALARIES AND BENEFITS	POSITIONS	326.00
	FROM GENERAL REVENUE FUND	11,244,049	
	FROM ADMINISTRATIVE TRUST FUND . . .		183,267
	FROM FEDERAL GRANTS TRUST FUND . . .		64,380
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,510,860
248	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	126,721	
	FROM FEDERAL GRANTS TRUST FUND . . .		447,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		125,000
249	EXPENSES		
	FROM GENERAL REVENUE FUND	1,456,720	
	FROM ADMINISTRATIVE TRUST FUND . . .		284
	FROM FEDERAL GRANTS TRUST FUND . . .		130,181
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,592,693

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250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	38,340	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,800
251	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	715,568	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		13,115
252	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	236,392	
	FROM ADMINISTRATIVE TRUST FUND		812
	FROM FEDERAL GRANTS TRUST FUND		175,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		629,554
253	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	794,902	
	FROM FEDERAL GRANTS TRUST FUND		429,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		633,384
254	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	112,000	
255	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	238,807	
256	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,242,942	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,454,868
257	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	89,076	
	FROM ADMINISTRATIVE TRUST FUND		2,066
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		76,104
257A	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	579,575	
258	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	341,717	

From funds in Specific Appropriation 258, the Agency for Persons with Disabilities shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	19,216,809	
FROM TRUST FUNDS		16,471,368
 TOTAL POSITIONS	326.00	
TOTAL ALL FUNDS		35,688,177

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

The Agency for Persons with Disabilities shall purchase pharmaceuticals through the Minnesota Multistate Contracting Alliance for Pharmacy (MMCAP), thereby enabling the agency to obtain pharmaceuticals at reduced prices. Additionally, the Department of Health and the agency shall determine the feasibility of consolidating drug repackaging services under the Department of Health's central pharmacy.

	APPROVED SALARY RATE	93,861,034	
259	SALARIES AND BENEFITS	POSITIONS	2,754.50
	FROM GENERAL REVENUE FUND		51,474,120
	FROM ADMINISTRATIVE TRUST FUND		41,008
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		66,898,341
260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,251,796	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,097,492
261	EXPENSES		
	FROM GENERAL REVENUE FUND	4,427,928	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,021,670
262	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	334,120	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		464,097
263	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,177,767	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,975,831
264	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,653,728	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,428,741
265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,525,060	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,330,766
266	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	191,401	
267	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,088,260	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,786,894
268	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	25,000	
268A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	707,449	
	FROM ADMINISTRATIVE TRUST FUND		138

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FROM OPERATIONS AND MAINTENANCE TRUST FUND		574,375	
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
FROM GENERAL REVENUE FUND	65,856,629		
FROM TRUST FUNDS			87,619,353
TOTAL POSITIONS	2,754.50		
TOTAL ALL FUNDS			153,475,982
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
FROM GENERAL REVENUE FUND	374,909,038		
FROM TRUST FUNDS			710,209,079
TOTAL POSITIONS	3,403.00		
TOTAL ALL FUNDS			1,085,118,117
TOTAL APPROVED SALARY RATE	119,586,203		

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF ADMINISTRATION

The Department of Children and Family Services (DCF) shall adopt policies and procedures to improve efficiency in health and human services contract administration, including the streamlining of administrative monitoring if a provider is nationally accredited by the Joint Commission on the Accreditation of Healthcare Organizations, the Commission on Accreditation of Rehabilitation Facilities, or the Council on Accreditation. DCF shall process document requests that relate to contracts with child welfare providers from a secure consolidated data warehouse administered by these providers.

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	43,569,467		
269 SALARIES AND BENEFITS POSITIONS	860.00		
FROM GENERAL REVENUE FUND	29,443,551		
FROM ADMINISTRATIVE TRUST FUND			28,435,985
FROM FEDERAL GRANTS TRUST FUND			674,995
FROM WELFARE TRANSITION TRUST FUND			401,533
FROM OPERATIONS AND MAINTENANCE TRUST FUND			238,057
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			18,104
270 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	358,737		
FROM ADMINISTRATIVE TRUST FUND			50,878
FROM FEDERAL GRANTS TRUST FUND			28,720
FROM WELFARE TRANSITION TRUST FUND			132
271 EXPENSES			
FROM GENERAL REVENUE FUND	5,871,744		
FROM ADMINISTRATIVE TRUST FUND			1,163,281
FROM FEDERAL GRANTS TRUST FUND			109,223
FROM WELFARE TRANSITION TRUST FUND			61,866
FROM OPERATIONS AND MAINTENANCE TRUST FUND			78,191
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,726
272 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	37,028		
FROM ADMINISTRATIVE TRUST FUND			122,608
273 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND			20,000
274 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	302,259		

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275	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	603,767	
	FROM ADMINISTRATIVE TRUST FUND		329,552
	FROM FEDERAL GRANTS TRUST FUND		10,524
	FROM WELFARE TRANSITION TRUST FUND		3,389
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,138,808	
277	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
277A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	7,232	
	FROM ADMINISTRATIVE TRUST FUND		2,507
278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,560,391	
	FROM FEDERAL GRANTS TRUST FUND		877,919
278A	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,178,617
278B	QUALIFIED EXPENDITURE CATEGORY SOCIAL SERVICES BLOCK GRANT DISASTER RELIEF FUNDING		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		54,075,305
<p>Funds in Specific 278B include \$35,384,592 from the 2008 Social Services Disaster Relief Grant and \$18,690,713 from the 2006 Hurricane Relief Grant received by the Department of Children and Family Services to provide repair and renovation to facilities, eligible Fixed Capital Outlay projects, and social services to qualifying agencies as specified by these grants. The department is authorized to submit a distribution plan for these funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.</p>			
279	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	14,967,549	
	FROM ADMINISTRATIVE TRUST FUND		3,389,168
	FROM FEDERAL GRANTS TRUST FUND		5,095,784
	FROM WELFARE TRANSITION TRUST FUND		158,608
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,940
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		67,751
280	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	6,703,072	
	FROM ADMINISTRATIVE TRUST FUND		1,262,772
	FROM FEDERAL GRANTS TRUST FUND		4,605,140
	FROM WELFARE TRANSITION TRUST FUND		5,003
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,003
281	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA		
	FROM FEDERAL GRANTS TRUST FUND		1,700,000
282	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND		760,000

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	66,034,636	
FROM TRUST FUNDS		105,363,164
TOTAL POSITIONS	860.00	
TOTAL ALL FUNDS		171,397,800

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	9,444,263	
283 SALARIES AND BENEFITS POSITIONS	171.00	
FROM WORKING CAPITAL TRUST FUND . .		12,049,478

From funds in Specific Appropriation 283, the Department of Children and Family Services is directed to establish and chair a workgroup made up of representatives designated by the Department of Revenue, the Northwood Shared Resource Center (NSRC), and the Agency for Enterprise Information Technology to develop a recommended plan for any modifications in operation, overall cost, and cost recovery systems that will impact the Florida On-Line Recipient Integrated Data Access (FLORIDA) System as a result of the production implementation of the Department of Revenue's Child Support Automated Management System. The plan shall minimally address system needs over the next three state fiscal years and include current and projected staffing requirements; current and projected mainframe and other system capacity requirements; current and projected costs of operation, including any one-time transition costs; and any changes in technology that are determined to be necessary. The plan shall be submitted to the Governor, the chair of the House Full Appropriations Council and General Government & Health Care, and the chair of the Senate Policy and Steering Committee on Ways and Means no later than February 28, 2010.

284 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		463,333
285 EXPENSES		
FROM WORKING CAPITAL TRUST FUND . .		3,929,593
286 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND . .		51,087
287 SPECIAL CATEGORIES		
COMPUTER RELATED EXPENSES		
FROM WORKING CAPITAL TRUST FUND . .		20,136,021
288 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM WORKING CAPITAL TRUST FUND . .		100,624

From funds in Specific Appropriation 283 through 288, the Department of Children and Family Services shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, chapter 2008-116, Laws of Florida. The plans shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

288A QUALIFIED EXPENDITURE CATEGORY		
QUALIFIED EXPENDITURE - FLORIDA SACWIS		
SOLUTIONS		
FROM WORKING CAPITAL TRUST FUND . .		1,178,617

SECTION 3 - HUMAN SERVICES

TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS			37,908,753
	TOTAL POSITIONS	171.00	
	TOTAL ALL FUNDS		37,908,753

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

	APPROVED SALARY RATE		3,632,213	
289	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM WORKING CAPITAL TRUST FUND . .			4,866,629
290	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			198,571
291	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			500,310
292	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			21,895
293	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			17,422,496
294	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			43,125

The Northwood Shared Resource Center (NSRC) shall notify and coordinate with customer agencies, provide a standard format for submitting data, and facilitate the efforts of those customer agencies who are required to develop transition plans, relating to the transfer of agency data center service resources to the primary data center, for submittal to the NSRC on October 1, 2009, pursuant to section 17, chapter 2008-116, Laws of Florida. Not later than November 15, 2009, the NSRC shall submit a transition plan for absorbing the transfer of customer agency data center resources to the Shared Resource Center by July 1, 2010. The plan shall include Fiscal Year 2010-2011 legislative budget request adjustments submitted from each customer agency, as well as budget adjustments required by the NSRC to accomplish the efficient transfer of the data center service resources, pursuant to section 17, chapter 2008-116, Laws of Florida. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

The Department of Juvenile Justice and the Department of Business and Professional Regulation shall each have one trustee with one vote on the Northwood Shared Resource Center Board to facilitate planned data center consolidations.

TOTAL: NORTHWOOD SHARED RESOURCE CENTER (NSRC)			
FROM TRUST FUNDS			23,053,026
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		23,053,026

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE		132,951,489	
295	SALARIES AND BENEFITS	POSITIONS	3,320.50	
	FROM GENERAL REVENUE FUND		71,655,102	
	FROM DOMESTIC VIOLENCE TRUST FUND .			423,031
	FROM FEDERAL GRANTS TRUST FUND . . .			26,382,155
	FROM WELFARE TRANSITION TRUST FUND .			57,410,081
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			28,015,680

SECTION 3 - HUMAN SERVICES

296	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,127,859	
	FROM FEDERAL GRANTS TRUST FUND		1,288,248
	FROM WELFARE TRANSITION TRUST FUND		653,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		634,373
297	EXPENSES		
	FROM GENERAL REVENUE FUND	12,448,433	
	FROM CHILD WELFARE TRAINING TRUST FUND		166,984
	FROM DOMESTIC VIOLENCE TRUST FUND		69,332
	FROM FEDERAL GRANTS TRUST FUND		5,450,060
	FROM WELFARE TRANSITION TRUST FUND		9,016,257
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		59,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,452,310
298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,448	
	FROM FEDERAL GRANTS TRUST FUND		5,664
	FROM WELFARE TRANSITION TRUST FUND		11,087
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,231
299	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		4,000,000
300	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
301	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,722,582	
	FROM CHILD WELFARE TRAINING TRUST FUND		43,153
	FROM DOMESTIC VIOLENCE TRUST FUND		6,116
	FROM FEDERAL GRANTS TRUST FUND		1,325,657
	FROM WELFARE TRANSITION TRUST FUND		1,153,240
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		440,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		741,881
303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		800
304	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	20,553,806	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,523,631
	FROM WELFARE TRANSITION TRUST FUND		9,903,462
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,510,258

The funds in Specific Appropriation 304 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	4,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,623

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Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,323,114
Citrus County Sheriff.....	1,505,562

The sheriffs receiving grants from the funds appropriated in Specific Appropriation 304 shall submit detailed expenditure reports to the Department of Children and Family Services for the fiscal year ending June 30, 2009, by July 31, 2009. The Department of Children and Family Services shall assemble the information reported by the sheriffs and submit the collection of reports to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care by September 1, 2009.

305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	95,210	
	FROM DOMESTIC VIOLENCE TRUST FUND		10,366,004
	FROM FEDERAL GRANTS TRUST FUND		14,578,108
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds provided in Specific Appropriation 305, \$5,475,410 from the Federal Grants Trust Fund is provided for the Domestic Violence Program from increased federal funds available from the Violence Against Women Act authorized by the American Recovery and Reinvestment Act of 2009. The department is authorized to administer the distribution of these funds through a grant application and award process.

306	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	4,042,415	
	FROM FEDERAL GRANTS TRUST FUND		8,449,599

307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	21,601,975	
	FROM TOBACCO SETTLEMENT TRUST FUND		143,547
	FROM FEDERAL GRANTS TRUST FUND		574,189
	FROM WELFARE TRANSITION TRUST FUND		5,778,467

308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	7,800,461	
	FROM ADMINISTRATIVE TRUST FUND		89,713
	FROM CHILD WELFARE TRAINING TRUST FUND		979,960
	FROM TOBACCO SETTLEMENT TRUST FUND		3,612,716
	FROM FEDERAL GRANTS TRUST FUND		20,285,482
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,737,002
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,047,180

309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,370,721	
	FROM FEDERAL GRANTS TRUST FUND		10,549
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,807

310	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	203,527	

311	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	4,000,000	

The department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

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312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	219,241	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,145,294
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		361,640
313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	68,924	
	FROM TOBACCO SETTLEMENT TRUST FUND		400,009
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		376,065
314	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	1,835,957	
314A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,720	
	FROM FEDERAL GRANTS TRUST FUND		4,106
	FROM WELFARE TRANSITION TRUST FUND		960
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,306
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	243,306,012	
	FROM CHILD WELFARE TRAINING TRUST FUND		3,140,405
	FROM TOBACCO SETTLEMENT TRUST FUND		110,121,149
	FROM FEDERAL GRANTS TRUST FUND		264,813,864
	FROM GRANTS AND DONATIONS TRUST FUND		1,800,000
	FROM WELFARE TRANSITION TRUST FUND		67,473,472
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds available in Specific Appropriation 315, \$6,295,267 from the Federal Grants Trust Fund is provided for the Foster Care Waiver Program from federal funds available from an increase in Title IV-E Foster Care funds authorized by the American Recovery and Reinvestment Act of 2009.

From the funds available in Specific Appropriation 315, \$6,856,774 from the Federal Grants Trust Fund is provided for Maintenance Adoption Subsidies from additional federal funds available from Title IV-E Adoption Assistance authorized by the American Recovery and Reinvestment Act of 2009.

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	400,343,208	
	FROM TRUST FUNDS		746,575,400
	TOTAL POSITIONS	3,320.50	
	TOTAL ALL FUNDS		1,146,918,608

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	148,551,212	
316	SALARIES AND BENEFITS		
	POSITIONS	4,124.50	
	FROM GENERAL REVENUE FUND	137,723,276	
	FROM ADMINISTRATIVE TRUST FUND		9,871
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		249,728
	FROM FEDERAL GRANTS TRUST FUND		53,577,349

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	FROM WELFARE TRANSITION TRUST FUND	79,861	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,742,359
317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,988,486	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,000
	FROM FEDERAL GRANTS TRUST FUND		408,866
	FROM WELFARE TRANSITION TRUST FUND		258,710
318	EXPENSES		
	FROM GENERAL REVENUE FUND	13,447,379	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		480,169
	FROM FEDERAL GRANTS TRUST FUND		888,091
	FROM WELFARE TRANSITION TRUST FUND		71,709
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		416,364
319	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	387,630	
	FROM FEDERAL GRANTS TRUST FUND		377,471
320	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,286,854	
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	24,648,990	
	FROM ADMINISTRATIVE TRUST FUND		451,901
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,211,470
	FROM FEDERAL GRANTS TRUST FUND		11,386,000
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	170,819,338	
	FROM ADMINISTRATIVE TRUST FUND		1,792,195
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		26,843,069
	FROM TOBACCO SETTLEMENT TRUST FUND		206,775
	FROM FEDERAL GRANTS TRUST FUND		19,908,610
	FROM GRANTS AND DONATIONS TRUST FUND		1,248,544
	FROM WELFARE TRANSITION TRUST FUND		7,357,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,002

Specific Appropriation 323, includes the non-recurring sum of \$1,000,000 in the Federal Grants Trust Fund from the Community Based Medicaid Administrative Claiming (CBMAC) federal earnings. The department shall pay for CBMAC related administrative costs and allocate the remainder of these funds to community mental health providers who participate in the CBMAC program in proportion to their earnings, for enhancing client services.

324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	62,333,949	
324A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM		
	FROM GENERAL REVENUE FUND	352,631	
	FROM ADMINISTRATIVE TRUST FUND		197,368

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325	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,089,182	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		222,729
	FROM FEDERAL GRANTS TRUST FUND		136,948
	FROM WELFARE TRANSITION TRUST FUND		1,000
326	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,736,854	
	FROM FEDERAL GRANTS TRUST FUND		516,534
327	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	90,426,956	
	FROM FEDERAL GRANTS TRUST FUND		13,467,628

From the funds in Specific Appropriation 327, the department may reimburse the contracted provider of operations at the Florida Civil Commitment Center (FCCC) for any direct costs paid by the provider to the DeSoto County Sheriff for transport or temporary housing by the Sheriff of persons who are committed to the FCCC. Reimbursable costs may include food, clothing, and housing costs incurred while the client is in the Sheriff's custody and before being returned to FCCC. Reimbursable costs do not include personnel and these costs shall not exceed the \$55.00 per diem cost per client at FCCC.

328	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
329	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	7,091,618	
330	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION		
	FROM GENERAL REVENUE FUND	222,140	
	FROM FEDERAL GRANTS TRUST FUND		81,537
331	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	9,111,496	
	FROM FEDERAL GRANTS TRUST FUND		3,503,708
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
332	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	17,149,955	

The department shall transfer \$15,863,504 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,362,150	
334	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
335	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	14,021,460	

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336	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	716,733	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,129
	FROM WELFARE TRANSITION TRUST FUND .		849
337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,656	
	FROM FEDERAL GRANTS TRUST FUND . . .		398
TOTAL: MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	608,952,660	
	FROM TRUST FUNDS		161,439,519
	TOTAL POSITIONS	4,124.50	
	TOTAL ALL FUNDS		770,392,179

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

	APPROVED SALARY RATE	3,693,623	
339	SALARIES AND BENEFITS POSITIONS	80.00	
	FROM GENERAL REVENUE FUND	2,687,879	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,450
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,531,809
	FROM FEDERAL GRANTS TRUST FUND . . .		562,314
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,596
	FROM WELFARE TRANSITION TRUST FUND .		175,580
340	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	383,061	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		691,398
	FROM FEDERAL GRANTS TRUST FUND . . .		465,641
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		389
341	EXPENSES		
	FROM GENERAL REVENUE FUND	263,614	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		368,966
	FROM FEDERAL GRANTS TRUST FUND . . .		319,041
	FROM WELFARE TRANSITION TRUST FUND .		28,420
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,160
341A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	333	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		334
	FROM FEDERAL GRANTS TRUST FUND . . .		333
342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT		
	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	38,945,518	
	FROM ADMINISTRATIVE TRUST FUND . . .		713,792
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		28,578,869
	FROM TOBACCO SETTLEMENT TRUST FUND .		2,860,907
	FROM FEDERAL GRANTS TRUST FUND . . .		211,066
	FROM WELFARE TRANSITION TRUST FUND .		640,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		84,918
343	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	31,602,099	

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FROM ADMINISTRATIVE TRUST FUND . . .		958,529
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,145,154
FROM TOBACCO SETTLEMENT TRUST FUND .		6,241,766
FROM FEDERAL GRANTS TRUST FUND . . .		13,393,874
FROM WELFARE TRANSITION TRUST FUND .		10,189,790
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,907,777

Specific Appropriation 343 includes the non-recurring sum of \$5,500,000 in the Federal Grants Trust Fund from the Community Based Medicaid Administrative Claiming (CBMAC) federal earnings. The department shall pay for CBMAC related administrative costs, and allocate the remainder of these funds to community substance abuse providers who participate in the CBMAC program in proportion to their earnings for enhancing client services.

344	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,356,691	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		358,996
	FROM FEDERAL GRANTS TRUST FUND		171,339
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,289
345	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	70,968	
	FROM FEDERAL GRANTS TRUST FUND		3,655,114
346	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	69,345	
	FROM FEDERAL GRANTS TRUST FUND		14,961
347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,975	
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	75,383,483	
	FROM TRUST FUNDS		137,329,572
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		212,713,055

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

From the funds available in Specific Appropriations 348, 349, 350, and 356, \$14,569,767 from the Federal Grants Trust Fund is provided for Supplemental Nutrition Assistance administration from federal funds authorized by the American Recovery and Reinvestment Act of 2009.

	APPROVED SALARY RATE	161,258,238	
348	SALARIES AND BENEFITS POSITIONS	4,641.50	
	FROM GENERAL REVENUE FUND	107,165,294	
	FROM FEDERAL GRANTS TRUST FUND		89,513,470
	FROM GRANTS AND DONATIONS TRUST FUND		1,505,370
	FROM WELFARE TRANSITION TRUST FUND .		7,038,108
349	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,582,069	
	FROM FEDERAL GRANTS TRUST FUND		3,471,634
	FROM GRANTS AND DONATIONS TRUST FUND		33,602
	FROM WELFARE TRANSITION TRUST FUND .		184,627
350	EXPENSES		
	FROM GENERAL REVENUE FUND	20,420,322	
	FROM FEDERAL GRANTS TRUST FUND		21,649,817

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	FROM GRANTS AND DONATIONS TRUST FUND		10
	FROM WELFARE TRANSITION TRUST FUND		1,727,179
351	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,466	
	FROM FEDERAL GRANTS TRUST FUND		23,572
	FROM WELFARE TRANSITION TRUST FUND		4,285
352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,031,354	
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	787,953	
	FROM FEDERAL GRANTS TRUST FUND		15,938,739
	FROM WELFARE TRANSITION TRUST FUND		787,953
<p>From the funds in Specific Appropriation 353, \$12,904,265 from the Federal Grants Trust Fund is provided for homeless prevention from increased Homeless Prevention federal grant funds authorized by the American Recovery and Reinvestment Act of 2009.</p> <p>The Office on Homelessness may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Office on Homelessness in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Office on Homelessness.</p>			
354	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	5,000,000	
355	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,267,248	
	FROM FEDERAL GRANTS TRUST FUND		12,721,430
	FROM WELFARE TRANSITION TRUST FUND		1,153,448
356	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,109,539	
	FROM FEDERAL GRANTS TRUST FUND		2,719,647
	FROM WELFARE TRANSITION TRUST FUND		345,208
357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		64,742,633
358	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	43,742	
	FROM FEDERAL GRANTS TRUST FUND		3,339,308
	FROM WELFARE TRANSITION TRUST FUND		1,104,750
359	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,500,106	
	FROM FEDERAL GRANTS TRUST FUND		1,076,084
	FROM WELFARE TRANSITION TRUST FUND		66,495
360	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380

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360A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,953	
	FROM FEDERAL GRANTS TRUST FUND		7,448
	FROM WELFARE TRANSITION TRUST FUND		445
361	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		20,234
	FROM GRANTS AND DONATIONS TRUST FUND		19,448
362	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	125,131,827	
	FROM WELFARE TRANSITION TRUST FUND		90,123,290
<p>From the funds in Specific Appropriation 362, \$44,637,095 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Cash Assistance Program from federal funds available from the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund authorized by the American Recovery and Reinvestment Act of 2009.</p>			
363	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	15,504,895	
364	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	344,456	
365	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		15,231,735
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	291,897,224	
	FROM TRUST FUNDS		334,590,349
	TOTAL POSITIONS	4,641.50	
	TOTAL ALL FUNDS		626,487,573
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	1,442,611,211	
	FROM TRUST FUNDS		1,546,259,783
	TOTAL POSITIONS	13,268.50	
	TOTAL ALL FUNDS		2,988,870,994
	TOTAL APPROVED SALARY RATE	503,100,505	
ELDER AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO ELDERS PROGRAM			
COMPREHENSIVE ELIGIBILITY SERVICES			
	APPROVED SALARY RATE	9,251,692	
366	SALARIES AND BENEFITS POSITIONS	251.00	
	FROM GENERAL REVENUE FUND	3,190,692	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,360,954
367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		807,828
368	EXPENSES		
	FROM GENERAL REVENUE FUND	488,326	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,624,175
369	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,405	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,178
370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	95,999	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		138,000
371	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100	
372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	127,770	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,811
373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	27,059	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		79,934
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND	4,073,601	
	FROM TRUST FUNDS		12,061,880
	TOTAL POSITIONS	251.00	
	TOTAL ALL FUNDS		16,135,481

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,917,735	
374	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	64.50 1,547,502	
	FROM FEDERAL GRANTS TRUST FUND		2,063,971
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		777,757
375	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	189,446	
	FROM ADMINISTRATIVE TRUST FUND		55,000
	FROM FEDERAL GRANTS TRUST FUND		434,811
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		205,507
376	EXPENSES FROM GENERAL REVENUE FUND	511,616	
	FROM ADMINISTRATIVE TRUST FUND		8,049
	FROM FEDERAL GRANTS TRUST FUND		876,669
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		427,922
377	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		6,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
378	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND		119,493
378A	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE RESPITE AND PROJECTS FROM GENERAL REVENUE FUND	11,790,148	
380	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY FROM GENERAL REVENUE FUND	38,707,466	

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FROM TOBACCO SETTLEMENT TRUST FUND	11,770,633	
FROM FEDERAL GRANTS TRUST FUND		277,928
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,388,969

Funds in Specific Appropriation 380 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The Department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

381 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		4,602,961
382 SPECIAL CATEGORIES		
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND	346,998	
FROM FEDERAL GRANTS TRUST FUND		105,090,706

From the funds in Specific Appropriation 382, \$7,227,015 in nonrecurring funds from the Federal Grants Trust Fund is provided for Senior Nutrition Services as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

From the funds in Specific Appropriation 382, \$1,119,963 in nonrecurring funds from the Federal Grants Trust Fund is provided for Community Services Employment Program as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

383 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	115,400	
FROM ADMINISTRATIVE TRUST FUND		53,131
FROM FEDERAL GRANTS TRUST FUND		280,128
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
384 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,753,545	
FROM ADMINISTRATIVE TRUST FUND		31,397
FROM FEDERAL GRANTS TRUST FUND		7,317,099
FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511

386 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	25,604,225	
FROM TOBACCO SETTLEMENT TRUST FUND		8,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,240,725

Funds in Specific Appropriation 386 reflect an increase of \$5,387,170 from the General Revenue Fund and \$11,260,450 from the Operations and Maintenance Trust Fund as a result of the transfer of administration of the Adult Day Health Care Waiver and the Channeling Services Waiver for Frail Elders from the Agency for Health Care Administration to the Department of Elder Affairs, effective July 1, 2009.

387 SPECIAL CATEGORIES		
ASSISTED LIVING FACILITY WAIVER		
FROM GENERAL REVENUE FUND	6,379,591	
FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		23,786,017

388 SPECIAL CATEGORIES		
ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
FROM GENERAL REVENUE FUND	1,624,540	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,395,669

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389	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND	7,015,811	
390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,599	2,319
391	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,653	15,143 4,707
392	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	109,434,313	228,743,416

Funds in Specific Appropriation 392, reflect the transfer of administration of the nursing home diversion waiver and the Program for All Inclusive Care for the Elderly from the Agency for Health Care Administration to the Department of Elder Affairs, effective July 1, 2009.

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND	205,054,853		
FROM TRUST FUNDS			476,853,902
TOTAL POSITIONS	64.50		
TOTAL ALL FUNDS			681,908,755

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,896,115	
393	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	76.00 1,956,217	1,934,998 1,429,344 8,865
394	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	94,172	456,484 655,811
395	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	299,308	633,395 958,929
396	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,000
397	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,485	230,664 225,900
398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	113,538	10,555 6,108

SECTION 3 - HUMAN SERVICES

399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,998	
	FROM ADMINISTRATIVE TRUST FUND		20,836
400	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288

The Department of Elder Affairs shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,481,718	
	FROM TRUST FUNDS		6,579,177
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		9,060,895

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,462,558	
401	SALARIES AND BENEFITS POSITIONS	35.50	
	FROM GENERAL REVENUE FUND	524,928	
	FROM FEDERAL GRANTS TRUST FUND		1,457,171
402	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM ADMINISTRATIVE TRUST FUND		53,825
	FROM FEDERAL GRANTS TRUST FUND		405,633
403	EXPENSES		
	FROM GENERAL REVENUE FUND	141,907	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		108,060
404	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,937,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,760	
	FROM ADMINISTRATIVE TRUST FUND		103,000
406	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	94,244	
	FROM FEDERAL GRANTS TRUST FUND		11,591
407	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND	921,985	
	FROM FEDERAL GRANTS TRUST FUND		1,026,020
408	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,689	
	FROM FEDERAL GRANTS TRUST FUND		11,101

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TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	3,633,140	
FROM TRUST FUNDS		3,431,217
TOTAL POSITIONS	35.50	
TOTAL ALL FUNDS		7,064,357
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	215,243,312	
FROM TRUST FUNDS		498,926,176
TOTAL POSITIONS	427.00	
TOTAL ALL FUNDS		714,169,488
TOTAL APPROVED SALARY RATE	17,528,100	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	13,923,750	
409 SALARIES AND BENEFITS POSITIONS	303.50	
FROM GENERAL REVENUE FUND	2,121,209	
FROM ADMINISTRATIVE TRUST FUND		15,624,884
410 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	504,883	
FROM ADMINISTRATIVE TRUST FUND		1,088,963
FROM FEDERAL GRANTS TRUST FUND		75,000
411 EXPENSES		
FROM GENERAL REVENUE FUND	331,819	
FROM ADMINISTRATIVE TRUST FUND		2,795,490
FROM FEDERAL GRANTS TRUST FUND		60,000
412 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
FROM GENERAL REVENUE FUND	3,279,546	
413 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	157,395	
FROM ADMINISTRATIVE TRUST FUND		1,300
414 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		29,834
415 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	454,068	
FROM ADMINISTRATIVE TRUST FUND		1,084,672
FROM FEDERAL GRANTS TRUST FUND		100,000
416 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	216,173	
417 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	30,858	
FROM ADMINISTRATIVE TRUST FUND		95,358
TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND	7,095,951	
FROM TRUST FUNDS		20,955,501
TOTAL POSITIONS	303.50	
TOTAL ALL FUNDS		28,051,452

SECTION 3 - HUMAN SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	5,047,067		
418	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND		2,627,357	
	FROM ADMINISTRATIVE TRUST FUND			3,624,762
419	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		40,313	
	FROM ADMINISTRATIVE TRUST FUND			231,000
420	EXPENSES			
	FROM GENERAL REVENUE FUND		5,124,827	
	FROM ADMINISTRATIVE TRUST FUND			3,911,242
421	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			380,000
422	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,481,180	
	FROM ADMINISTRATIVE TRUST FUND			2,394,838
423	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		28,745	
424	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,207	
	FROM ADMINISTRATIVE TRUST FUND			21,348
424A	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM ADMINISTRATIVE TRUST FUND			2,019,944
425	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND			1,781,361

From funds in Specific Appropriation 425, the Department of Health shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, chapter 2008-116, Laws of Florida. The plans shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		9,319,629	
	FROM TRUST FUNDS			14,364,495
	TOTAL POSITIONS		98.00	
	TOTAL ALL FUNDS			23,684,124

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	9,747,284		
426	SALARIES AND BENEFITS	POSITIONS	216.00	
	FROM GENERAL REVENUE FUND		2,770,790	
	FROM EPILEPSY SERVICES TRUST FUND			63,892
	FROM FEDERAL GRANTS TRUST FUND			8,432,475
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			1,184,776
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			556,808

SECTION 3 - HUMAN SERVICES

427	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,700	
	FROM FEDERAL GRANTS TRUST FUND		230,708
	FROM GRANTS AND DONATIONS TRUST FUND		63,220
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		61,332
428	EXPENSES		
	FROM GENERAL REVENUE FUND	293,447	
	FROM ADMINISTRATIVE TRUST FUND		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND		24,492
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM FEDERAL GRANTS TRUST FUND		3,481,418
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		397,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		294,030
429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	5,426,398	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
430	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,107,152	
	FROM EPILEPSY SERVICES TRUST FUND		87,831
431	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES		
	FROM EPILEPSY SERVICES TRUST FUND		1,340,000
432	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	5,148,408	
433	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	20,078,887	
434	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
435	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	3,625,057	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
	FROM FEDERAL GRANTS TRUST FUND		6,791,548
436	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		41,500
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000
437	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM WELFARE TRANSITION TRUST FUND		1,900,000
438	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	2,000,000	

From the funds in Specific Appropriation 438, no more than a maximum of .25 percent shall be spent on contract management per direct client service provider per year; and a minimum of 2.5 percent shall be spent on direct services per direct client services provider per year; and a minimum of 85 percent of all monies spent shall be spent on overall direct client service providers.

SECTION 3 - HUMAN SERVICES

439	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	216,151	
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		57,000
	FROM FEDERAL GRANTS TRUST FUND		825,792
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		8,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		305,500
440	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,486,152	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		1,982,925
	FROM FEDERAL GRANTS TRUST FUND		6,036,020
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		119,630
441	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	26,257,238	
	FROM FEDERAL GRANTS TRUST FUND		5,929,432
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,542,389
442	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		12,686
443	SPECIAL CATEGORIES		
	HEALTHY START COORDINATED CARE SYSTEM		
	WAIVER		
	FROM GENERAL REVENUE FUND	15,171,241	
	FROM FEDERAL GRANTS TRUST FUND		18,890,817
444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		540,078,960
445	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000
446	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	68,591	
447	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,388	
	FROM FEDERAL GRANTS TRUST FUND		59,475
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		7,986
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		2,841
447A	QUALIFIED EXPENDITURE CATEGORY		
	WOMEN, INFANTS AND CHILDREN DATA SYSTEM		
	FROM FEDERAL GRANTS TRUST FUND		2,660,546

SECTION 3 - HUMAN SERVICES

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
FROM GENERAL REVENUE FUND	86,693,600	
FROM TRUST FUNDS		628,418,246
TOTAL POSITIONS	216.00	
TOTAL ALL FUNDS		715,111,846

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE	16,609,537	
448 SALARIES AND BENEFITS POSITIONS	418.50	
FROM GENERAL REVENUE FUND	5,393,578	
FROM FEDERAL GRANTS TRUST FUND		12,547,956
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,482,086
449 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	38,313	
FROM FEDERAL GRANTS TRUST FUND		596,922
FROM OPERATIONS AND MAINTENANCE TRUST FUND		51,211
450 EXPENSES		
FROM GENERAL REVENUE FUND	1,812,745	
FROM FEDERAL GRANTS TRUST FUND		7,802,606
FROM GRANTS AND DONATIONS TRUST FUND		23,537
FROM OPERATIONS AND MAINTENANCE TRUST FUND		648,564
451 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - AIDS PATIENT CARE		
FROM GENERAL REVENUE FUND	12,609,807	
FROM FEDERAL GRANTS TRUST FUND		7,060,522
452 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - RYAN WHITE CONSORTIA		
FROM FEDERAL GRANTS TRUST FUND		20,754,358

Funds in Specific Appropriation 452, from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

453 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
FROM GENERAL REVENUE FUND	10,677,401	
454 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	15,533,746	
455 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	34,465	
FROM FEDERAL GRANTS TRUST FUND		178,326
456 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	224,570	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		58,213
457 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,017,831	
FROM FEDERAL GRANTS TRUST FUND		4,716,511
FROM GRANTS AND DONATIONS TRUST FUND		162,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,000

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458	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,530,876	
	FROM FEDERAL GRANTS TRUST FUND		11,166,097
459	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	233,587	
460	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,794,685	
	FROM FEDERAL GRANTS TRUST FUND		4,891,498
461	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	142,575	
462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	187,110	
463	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,956	
	FROM FEDERAL GRANTS TRUST FUND		95,590
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,395
464	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	56,782,245	
	FROM TRUST FUNDS		75,340,392
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		132,122,637

ENVIRONMENTAL HEALTH SERVICES

	APPROVED SALARY RATE	9,896,155	
465	SALARIES AND BENEFITS POSITIONS	218.50	
	FROM GENERAL REVENUE FUND	1,829,182	
	FROM ADMINISTRATIVE TRUST FUND		3,978,558
	FROM FEDERAL GRANTS TRUST FUND		1,582,363
	FROM GRANTS AND DONATIONS TRUST FUND		197,575
	FROM RADIATION PROTECTION TRUST FUND		6,029,218
466	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		71,060
	FROM FEDERAL GRANTS TRUST FUND		131,791
	FROM GRANTS AND DONATIONS TRUST FUND		130,415
	FROM RADIATION PROTECTION TRUST FUND		33,393
467	EXPENSES		
	FROM GENERAL REVENUE FUND	362,302	
	FROM ADMINISTRATIVE TRUST FUND		1,096,958
	FROM FEDERAL GRANTS TRUST FUND		293,552
	FROM GRANTS AND DONATIONS TRUST FUND		202,896
	FROM RADIATION PROTECTION TRUST FUND		1,736,996

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468	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,278,293	
	FROM ADMINISTRATIVE TRUST FUND		1,417,426
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,204,571
469	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		46,698
	FROM RADIATION PROTECTION TRUST		
	FUND		56,997
470	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		80,000
	FROM RADIATION PROTECTION TRUST		
	FUND		130,856
471	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	189,084	
	FROM ADMINISTRATIVE TRUST FUND		340,000
	FROM FEDERAL GRANTS TRUST FUND		348,235
	FROM GRANTS AND DONATIONS TRUST		
	FUND		671,203
	FROM RADIATION PROTECTION TRUST		
	FUND		150,000
	From the funds in Specific Appropriation 471, \$540,000 from the Grants and Donations Trust Fund is provided to the department to continue and complete the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The report shall include recommendations on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim study and report on February 1, 2010, and a final study and report on May 1, 2010, to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.		
472	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	86,399	
	FROM FEDERAL GRANTS TRUST FUND		750,000
473	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,993	
	FROM RADIATION PROTECTION TRUST		
	FUND		14,575
474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,630	
	FROM ADMINISTRATIVE TRUST FUND		25,242
	FROM FEDERAL GRANTS TRUST FUND		9,712
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,382
	FROM RADIATION PROTECTION TRUST		
	FUND		40,522
475	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		534,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	5,825,883	
	FROM TRUST FUNDS		21,321,969
	TOTAL POSITIONS	218.50	
	TOTAL ALL FUNDS		27,147,852

SECTION 3 - HUMAN SERVICES

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

The Department of Health, in coordination with the Agency for Health Care Administration, the Deans of Florida Medical and Osteopathic Schools with Obstetric Residency Programs, along with Certified Nurse Midwifery Educational Programs and birth hospitals/facilities, is directed to expand the provision of prenatal, delivery and postpartum care through the County Health Departments, thereby, expanding the use of supervising attending physicians and residents. The Department is directed to submit a plan of action to the Governor the President of the Senate, and the Speaker of the House of Representatives by February 1, 2010.

	APPROVED SALARY RATE	455,289,211	
476	SALARIES AND BENEFITS	POSITIONS	12,075.00
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		629,169,831
477	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		36,697,185
478	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		118,159,486
479	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	171,041,253	
	FROM TOBACCO SETTLEMENT TRUST FUND .		3,919,999
480	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	2,182,817	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000
481	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		11,235,802
481A	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
		POSITIONS	400.00
482	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,809,253
483	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		70,325,401
484	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		27,500
485	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		5,875,903
486	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		288,347
487	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		3,818,815

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488 FIXED CAPITAL OUTLAY
 CONSTRUCTION, RENOVATION, AND EQUIPMENT -
 COUNTY HEALTH DEPARTMENTS
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 7,028,400

Funds in Specific Appropriation 488, shall be allocated to the Orange County Health Department from nonrecurring county health department trust funds.

488A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 MAINTENANCE AND REPAIR OF COUNTY HEALTH
 DEPARTMENTS
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 7,533,960

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
 FROM GENERAL REVENUE FUND 173,224,070
 FROM TRUST FUNDS 897,389,882

 TOTAL POSITIONS 12,475.00
 TOTAL ALL FUNDS 1,070,613,952

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 25,291,874

489 SALARIES AND BENEFITS POSITIONS 642.00
 FROM GENERAL REVENUE FUND 9,567,492
 FROM ADMINISTRATIVE TRUST FUND 932,282
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 2,817,313
 FROM FEDERAL GRANTS TRUST FUND 10,632,609
 FROM GRANTS AND DONATIONS TRUST
 FUND 137,808
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 151,875
 FROM PLANNING AND EVALUATION TRUST
 FUND 10,453,393

From the funds provided in Specific Appropriations 489, 490, 491, 494, 496, 498, and 506, \$33,899,698 in recurring General Revenue, \$326,704 in recurring Administrative Trust Funds, \$89,336,895 in recurring Federal Grants Trust Funds, \$373,188 in recurring Grants and Donations Trust Funds, and \$28,427,363 in recurring Planning and Evaluation Trust Funds shall be used to support Laboratory Services, Pharmacy Services and Vital Statistics and are contingent upon the Conference Report on Senate Bill 1662 becoming law.

490 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,721
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 149,583
 FROM FEDERAL GRANTS TRUST FUND 214,561
 FROM PLANNING AND EVALUATION TRUST
 FUND 689,100

491 EXPENSES
 FROM GENERAL REVENUE FUND 1,473,016
 FROM ADMINISTRATIVE TRUST FUND 233,144
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 825,468
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 2,047
 FROM FEDERAL GRANTS TRUST FUND 4,348,698
 FROM GRANTS AND DONATIONS TRUST
 FUND 169,414
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 39,050
 FROM PLANNING AND EVALUATION TRUST
 FUND 11,726,810

From the funds provided in Specific Appropriation 491, \$250,000 in recurring general revenue funds shall be used to support the Statewide Council on Deafness.

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492	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,211,675
493	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
494	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND		2,600
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
	FROM FEDERAL GRANTS TRUST FUND		361,466
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM PLANNING AND EVALUATION TRUST FUND		128,302
495	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		54,486,622
496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	442,854	
	FROM ADMINISTRATIVE TRUST FUND		255,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		919,958
	FROM FEDERAL GRANTS TRUST FUND		507,500
	FROM GRANTS AND DONATIONS TRUST FUND		87,946
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		41,188
	FROM PLANNING AND EVALUATION TRUST FUND		5,467,701
497	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	450,000	
498	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	22,759,379	
	FROM FEDERAL GRANTS TRUST FUND		82,631,606

Funds in Specific Appropriation 498, from the Federal Grants Trust Fund, are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

500	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		27,200,000
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From the funds in Specific Appropriation 500, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

501	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		25,000,000
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From the funds provided in Specific Appropriation 501, \$500,000 is

SECTION 3 - HUMAN SERVICES

provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

502	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,754,023	
503	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
504	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND		7,500,000 93,747
505	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		929,006
506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	95,997	5,558 23,883 76,403 1,966 1,260 78,124
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	37,649,482	261,224,059
	TOTAL POSITIONS	642.00	
	TOTAL ALL FUNDS		298,873,541

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,798,538

507	SALARIES AND BENEFITS POSITIONS 752.50 FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	19,712,989	14,900,092 6,376,266
508	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,004,361	89,063 388,687
509	EXPENSES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,046,711	3,729,719 2,941,248 30,936 54,085
510	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	49,145	35,629 106,825

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511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	22,649,081	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,775,196
	FROM DONATIONS TRUST FUND		141,696,056
	FROM FEDERAL GRANTS TRUST FUND		661,673
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,025,082
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,559,178

Funds in Specific Appropriation 511 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professionals' license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.

512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,863,719	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

512A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		1,395,321
	FROM FEDERAL GRANTS TRUST FUND		171,303
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710

513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	558,501	

514	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	1,691,463	

515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	490,002	

516	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	15,720,056	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,817,556
	FROM FEDERAL GRANTS TRUST FUND		35,392,339
	FROM WELFARE TRANSITION TRUST FUND		3,600,000

From the funds in Specific Appropriation 516, \$1,545,968 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.

From the funds in Specific Appropriation 516, \$11,538,560 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	161,870	
	FROM DONATIONS TRUST FUND		118,553
	FROM FEDERAL GRANTS TRUST FUND		48,902

SECTION 3 - HUMAN SERVICES

517A	QUALIFIED EXPENDITURE CATEGORY CHILDRENS MEDICAL SERVICES DEVELOPMENT AND INTEGRATION PROJECT FROM FEDERAL GRANTS TRUST FUND		2,609,600
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	76,947,898	
	FROM TRUST FUNDS		246,568,314
	TOTAL POSITIONS	752.50	
	TOTAL ALL FUNDS		323,516,212
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	24,001,248	
518	SALARIES AND BENEFITS POSITIONS FROM DRUGS, DEVICES AND COSMETIC TRUST FUND	640.50	2,295,733
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		30,708,419
519	OTHER PERSONAL SERVICES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		6,704
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,075,666
520	EXPENSES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		504,956
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,431,498
521	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
522	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,000
524	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,231,856
525	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		246,923
526	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		78,000
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		15,115,119
528	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		3,487
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		361,544
529	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,340

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530	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		16,780
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		253,427
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		62,402,056
	TOTAL POSITIONS	640.50	
	TOTAL ALL FUNDS		62,402,056

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	4,635,466	
531	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	892,083	
	FROM ADMINISTRATIVE TRUST FUND		379,329
	FROM TOBACCO SETTLEMENT TRUST FUND		300,583
	FROM FEDERAL GRANTS TRUST FUND		1,394,697
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		3,012,278
<p>From the funds in Specific Appropriation 531, \$300,583 and four positions are provided to implement the Comprehensive Statewide tobacco Education and Use Prevention Program in accordance with section 27, Article X of the State Constitution.</p>			

532	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		19,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		24,000
533	EXPENSES		
	FROM GENERAL REVENUE FUND	110,159	
	FROM ADMINISTRATIVE TRUST FUND		133,178
	FROM FEDERAL GRANTS TRUST FUND		555,127
	FROM GRANTS AND DONATIONS TRUST FUND		29,729
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		777,059
534	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	91,393	
536	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		906,000
537	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,850
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
538	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND	9,777,475	
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,620	
	FROM ADMINISTRATIVE TRUST FUND		5,623
	FROM FEDERAL GRANTS TRUST FUND		616,997
	FROM GRANTS AND DONATIONS TRUST FUND		3,581
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		391,923

SECTION 3 - HUMAN SERVICES

540	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,378,673	
	FROM FEDERAL GRANTS TRUST FUND		437,153
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		500,000

From the funds in Specific Appropriation 540, \$1,000,000 from nonrecurring general revenue funds is provided for the Diabetes Research Institute.

541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		574,305

542	SPECIAL CATEGORIES		
	BRAIN AND SPINAL CORD HOME AND COMMUNITY		
	BASED SERVICES WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		11,697,343

543	SPECIAL CATEGORIES		
	CYSTIC FIBROSIS HOME AND COMMUNITY BASED		
	SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	553,313	
	FROM FEDERAL GRANTS TRUST FUND		1,156,557

544	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		7,752,879

545	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		58,620

546	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,000,000

From the funds in Specific appropriation 546, \$1,000,000 from nonrecurring general revenue funds is provided for the Miami project to cure paralysis.

547	SPECIAL CATEGORIES		
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION		
	AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND		61,540,649

Funds in Specific Appropriation 547 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

State & Community Interventions.....	10,927,545
State & Community Interventions - AHEC.....	6,000,000
Health Communications Interventions.....	20,613,744
Cessation Interventions	11,831,565
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation	5,376,317
Administration & Management.....	2,791,478

548	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,600	
	FROM ADMINISTRATIVE TRUST FUND		2,496
	FROM FEDERAL GRANTS TRUST FUND		9,951
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		23,815

SECTION 3 - HUMAN SERVICES

549	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	COMMUNITY HEALTH RESOURCES		
	FROM GENERAL REVENUE FUND	15,952,336	
	FROM TRUST FUNDS		93,335,492
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		109,287,828

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	49,917,583	
550	SALARIES AND BENEFITS POSITIONS	1,227.00	
	FROM GENERAL REVENUE FUND	652,868	
	FROM FEDERAL GRANTS TRUST FUND		652,841
	FROM U.S. TRUST FUND		72,433,364
551	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	33,500	
	FROM FEDERAL GRANTS TRUST FUND		33,500
	FROM U.S. TRUST FUND		16,095,631
552	EXPENSES		
	FROM GENERAL REVENUE FUND	172,071	
	FROM FEDERAL GRANTS TRUST FUND		172,071
	FROM U.S. TRUST FUND		23,900,150
553	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM U.S. TRUST FUND		823,940
554	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	174,396	
	FROM FEDERAL GRANTS TRUST FUND		174,396
	FROM U.S. TRUST FUND		36,244,419
555	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,125	
	FROM FEDERAL GRANTS TRUST FUND		2,125
	FROM U.S. TRUST FUND		373,013
556	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,990	
	FROM FEDERAL GRANTS TRUST FUND		4,990
	FROM U.S. TRUST FUND		540,212
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,044,950	
	FROM TRUST FUNDS		151,455,652
	TOTAL POSITIONS	1,227.00	
	TOTAL ALL FUNDS		152,500,602
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	470,536,044	
	FROM TRUST FUNDS		2,472,776,058
	TOTAL POSITIONS	17,106.50	
	TOTAL ALL FUNDS		2,943,312,102
	TOTAL APPROVED SALARY RATE	645,157,713	

SECTION 3 - HUMAN SERVICES

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	21,847,059		
557	SALARIES AND BENEFITS	POSITIONS	815.50	
	FROM GENERAL REVENUE FUND		5,392,448	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			26,509,375
558	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,598,739
559	EXPENSES			
	FROM GENERAL REVENUE FUND		246,685	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,734
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,388,004
560	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		9,000	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			152,423
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			87,794
561	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,700,961
562	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			77,224
563	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		37,500	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			12,977,817
564	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			62,000
565	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		127,030	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			549,874
566	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		57,980	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			275,112
567	FIXED CAPITAL OUTLAY			
	STATE NURSING HOME FOR VETERANS - DMS MGD			
	FROM FEDERAL GRANTS TRUST FUND			1,671,428
	FROM STATE HOMES FOR VETERANS			
	TRUST FUND			200,000

Funds in Specific Appropriation 567 are provided for the construction of the sixth State Veterans' Nursing Home in St. Johns County.

SECTION 3 - HUMAN SERVICES

568	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND			1,438,000
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND	5,870,643		
	FROM TRUST FUNDS			55,690,485
	TOTAL POSITIONS	815.50		
	TOTAL ALL FUNDS			61,561,128

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Veterans' Affairs shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	1,653,336		
569	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	28.00		2,265,370
570	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			19,765
571	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		724,284	100,458
572	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		120,512	
573	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		124,538	
574	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		12,486	
575	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		10,528	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,277,483		100,458
	FROM TRUST FUNDS			100,458
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			3,377,941

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	4,775,387		
576	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	117.00		3,703,321 540,214 2,101,735
577	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		209,067	100,603 327,483

SECTION 3 - HUMAN SERVICES

578	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		39,000
579	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,569	2,000
580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,036	374
581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	28,429	3,914 15,639
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,953,422	3,130,962
	TOTAL POSITIONS TOTAL ALL FUNDS	117.00	7,084,384
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,101,548	58,921,905
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	960.50 28,275,782	72,023,453
TOTAL OF SECTION 3	FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	5,200,590,384	20,842,766,072 26,043,356,456

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 773, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2010.

Funds in Specific Appropriations 582 through 773 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2009, and for which it has been determined by the Secretary of the department that there is no longer a need.

The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 582 through 773 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions. It is the intent of the Legislature that priority shall be placed on preserving positions in correctional institutions and community corrections.

Funds in Specific Appropriations 582 through 773 include reductions in full-time equivalent positions and associated salary and benefits. Those reductions in full-time equivalent positions must be from, to the maximum extent feasible, supervisory and managerial positions.

To minimize the impact of funding reductions within Specific Appropriations 582 through 773, the department shall identify vacant correctional work release and substance abuse programming capacity and has the discretion pursuant to the provisions of Chapter 216, Florida Statutes, to transfer funds to enable the filling of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.

By February 1, 2010, the department shall provide the Legislature a report on the department's provision of food services to inmates housed in Florida's state prisons. The report shall include data from the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

period January 2009 through January 2010. The report shall include but not be limited to the master menu provided for the inmate population, caloric content of meals, inmate participation rate at meals, department staffing structure, detailed analysis of total expenditures, per diem cost, federal grant participation, utilization of certified minority business enterprises and utilization of PRIDE.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,360,937		
582	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM GENERAL REVENUE FUND	. . . . .	14,620,473	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,093,788
583	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	102,879	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		133,494
584	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	9,000	
585	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	46,507	
586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	326,064	
587	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	2,807	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND	. . . . .	15,107,730	
	FROM TRUST FUNDS	. . . . .		2,227,282
	TOTAL POSITIONS	. . . . .	298.00	
	TOTAL ALL FUNDS	. . . . .		17,335,012

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,688,626		
588	SALARIES AND BENEFITS	POSITIONS	263.00	
	FROM GENERAL REVENUE FUND	. . . . .	11,068,969	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,943,303
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		81,147
589	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	22,090	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		42,906
590	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,419,951	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		1,083,200
591	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	24,227	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		240,600
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		101,840
592	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	. . . . .	41,806	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

593	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	263,509	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650
594	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND		
	FAMILIES FOR MENTAL HEALTH AND SUBSTANCE		
	ABUSE MATCHING GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
595	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		18,000,000

Funds in Specific Appropriation 595 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

596	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,393,543	
	FROM ADMINISTRATIVE TRUST FUND		84,230
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		171,049
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	25,234,095	
	FROM TRUST FUNDS		23,817,911
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		49,052,006

INFORMATION TECHNOLOGY

The Department of Corrections shall work with the Parole Commission to facilitate the transfer of all of the Commission's computing resources to the department's Office of Information Technology by July 1, 2009. The Commission shall become a customer of the department for the provision of computing services and, as such, the department shall work with the Commission in the development of a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, that will cover all computing services necessary for the successful operation of the Commission. The service level agreement shall be reviewed and approved by the Agency for Enterprise Information Technology.

	APPROVED SALARY RATE	8,380,686	
597	SALARIES AND BENEFITS	POSITIONS	173.50
	FROM GENERAL REVENUE FUND		9,503,106
	FROM ADMINISTRATIVE TRUST FUND		1,136,934
598	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,500	
599	EXPENSES		
	FROM GENERAL REVENUE FUND	3,879,695	
	FROM ADMINISTRATIVE TRUST FUND		2,718
600	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	196,851	
601	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,330,911	
602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,309	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

603	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	295,329	
604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,490	
605	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334	
606	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,097,231	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,594,756	1,139,652
	TOTAL POSITIONS	173.50	
	TOTAL ALL FUNDS		18,734,408

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 617, 631 and 644, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

From the funds in Specific Appropriations 617, 631, and 644, the Department of Management Services must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with the Department of Management Services and each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Management Services must require all future private prison contracts to adhere to Department of Management Services' established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that Department of Management Services' staff can verify such funds are being used appropriately.

If at any time during the term of the contract, including any renewal period, the Legislature reduces appropriations to the department or the department's legally available funds are otherwise inadequate to fully fund the contract, the parties agree to collaborate in good faith in accommodating such funding shortfalls in a manner least disruptive to current operations. If necessary, the parties agree to engage in good

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

faith negotiations to amend the contract to achieve commensurate reduction in services corresponding to any proposed or necessary per diem reduction. If accommodations or negotiations become irreconcilably untenable to the parties, the Department of Management Services may exercise its no-fault termination rights under the contract.

From the funds in Specific Appropriations 617, 631, and 644, the Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision in order to provide the contractors the maximum flexibility to address recurring reductions in contract amounts. Such contract amendments shall expire on June 30, 2010. The Department of Management Services and the private prison contractors may amend the provisions of the private prison operating contracts limiting correctional officer overtime and part-time hours to be consistent with the overtime and part-time use as permitted by the Department of Corrections and the American Correctional Association standards. The contract amendments may also eliminate deductions for vacant positions as long as the services associated with the position are being provided through the use of overtime or part-time staff. The Department of Management Services may amend the private prison operating contracts to provide for the payment of costs associated with all inmate academic, vocational, behavioral and substance abuse programs from funds in the Privately Operated Institutions Inmate Welfare Trust Fund. Such contract amendments may not negatively affect the Department of Corrections.

The Department of Corrections may contract through a request for proposal for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below what the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.

ADULT MALE CUSTODY OPERATIONS

Funds and positions in Specific Appropriations 607 through 773, include: an increase of 36 full-time equivalent positions and \$772,852 from the General Revenue Fund to support the state-wide inmate population increase. These funds and positions are sufficient to provide housing and security for 105,583 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 103,270 inmates.

Funds and positions in Specific Appropriations 607 through 773 are provided to address security needs for the additional prison populations expected in Fiscal Year 2009-2010 as projected by the Criminal Justice Estimating Conference.

	APPROVED SALARY RATE	384,914,566	
607	SALARIES AND BENEFITS	POSITIONS	10,987.00
	FROM GENERAL REVENUE FUND		535,181,824
	FROM FEDERAL GRANTS TRUST FUND		351,038
608	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		4,556,616
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
609	EXPENSES		
	FROM GENERAL REVENUE FUND		35,944,178
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389

From the funds in Specific Appropriation 609, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 609, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment of lieu of taxes for the Sago Palm facility formerly owned by the Department of Juvenile Justice.

610	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,154,079	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
611	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	32,173,361	
	FROM FEDERAL GRANTS TRUST FUND		83,421
612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,044,826	
	FROM FEDERAL GRANTS TRUST FUND		273,617
613	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,380,817	
	FROM FEDERAL GRANTS TRUST FUND		118,172
614	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,223,270	
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,618,841	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		626,826
616	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,411,336	
617	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	91,739,019	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	374,684	
619	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	8,733,708	

Funds in Specific Appropriation 619 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Demilly Correctional Institution (Polk County).....	1,394,500
Sago Palm (Palm Beach County).....	1,479,125

From the funds in Specific Appropriation 619, \$1,000,000 is provided for payments required under the amended and restated master lease purchase agreement used to secure the certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287 and 255, Florida Statutes, to enter into one or more amendments to the amended and restated master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction and equipping of 1,296 work camp beds and 600 work release center beds. Payments under such amendment or amendments to such amended and restated master lease purchase agreement may commence prior to the completion of the facilities.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 619, \$2,839,535 is provided for payments required under the amended and restated master lease purchase agreement used to secure the certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287 and 255, Florida Statutes, to enter into one or more amendments to the amended and restated master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction and equipping of 1,335 beds at the Lowell Reception Center. Payments under such amendment or amendments to such amended and restated master lease purchase agreement may commence prior to the completion of the facilities.

620	FIXED CAPITAL OUTLAY		
	CONTRACTED CORRECTIONAL INSTITUTIONS -		
	LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,456,623	
621	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	25,595,251	

Funds in Specific Appropriation 621 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County)	3,430,121
Moore Haven Correctional Facility (Glades County).....	3,070,658
South Bay Correctional Facility (Palm Beach County).....	5,062,212
Graceville Correctional Facility (Jackson County).....	7,514,591
BlackWater River Correctional Facility (Santa Rosa County)..	6,517,669

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	770,588,433	
FROM TRUST FUNDS		4,301,998
TOTAL POSITIONS	10,987.00	
TOTAL ALL FUNDS		774,890,431

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	44,142,352	
622	SALARIES AND BENEFITS	POSITIONS	1,246.00
	FROM GENERAL REVENUE FUND		60,577,022
	FROM GRANTS AND DONATIONS TRUST		
	FUND		123,670
623	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	506,291	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,884
624	EXPENSES		
	FROM GENERAL REVENUE FUND	2,625,607	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,703
625	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,069,925	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,841
626	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,305	
627	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	187,659	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		22,509

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

628	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	869,295	
629	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,049,899	
630	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	385,793	
631	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	26,574,926	597,359
632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,084	
633	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,058,970	

Funds in Specific Appropriation 633 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	99,543,776	
FROM TRUST FUNDS		842,966
TOTAL POSITIONS	1,246.00	
TOTAL ALL FUNDS		100,386,742

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	24,623,919	
634 SALARIES AND BENEFITS POSITIONS	643.00	
FROM GENERAL REVENUE FUND	42,364,273	
FROM FEDERAL GRANTS TRUST FUND		383,591
635 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	374,215	
636 EXPENSES FROM GENERAL REVENUE FUND	1,329,156	
637 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,185	500,000
638 FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,841,955	483,667
639 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
640 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	217,664	191,046

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

641	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	886,977	
642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,053,810	
643	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	166,019	
644	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,831,975	195,403
645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,479	
646	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,626,088	

Funds in Specific Appropriation 646 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	70,751,395		
FROM TRUST FUNDS			1,753,707
TOTAL POSITIONS	643.00		
TOTAL ALL FUNDS			72,505,102

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	184,421,532	
647	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	5,201.00 257,593,027	
648	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,408,809	
649	EXPENSES FROM GENERAL REVENUE FUND	4,710,942	
650	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	162,111	
651	FOOD PRODUCTS FROM GENERAL REVENUE FUND	13,507,668	
652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,762,621	
653	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,175,477	
654	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,404,272	
655	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,675,581	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

656	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	1,623,654		
657	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	67,058		
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	291,091,220		
	TOTAL POSITIONS	5,201.00		
	TOTAL ALL FUNDS		291,091,220	

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	71,521,029		
658	SALARIES AND BENEFITS	POSITIONS	2,043.00	
	FROM GENERAL REVENUE FUND		102,293,116	
	FROM FEDERAL GRANTS TRUST FUND			8,557
659	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	792,455		
660	EXPENSES			
	FROM GENERAL REVENUE FUND	4,222,611		
	FROM FEDERAL GRANTS TRUST FUND			31,090
661	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			250,000
662	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	6,753,834		
	FROM FEDERAL GRANTS TRUST FUND			32,449
663	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	87,126		
664	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	364,703		
	FROM FEDERAL GRANTS TRUST FUND			46,893
665	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	649,643		
666	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,228,298		
667	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	692,742		
668	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,617		
TOTAL:	RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND	118,108,145		
	FROM TRUST FUNDS		368,989	
	TOTAL POSITIONS	2,043.00		
	TOTAL ALL FUNDS		118,477,134	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

	APPROVED SALARY RATE	36,620,618	
669	SALARIES AND BENEFITS	POSITIONS	1,008.00
	FROM GENERAL REVENUE FUND		35,962,774
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		20,210,465
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,104
670	EXPENSES		
	FROM GENERAL REVENUE FUND	585,129	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		641,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,776
671	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		49,020
672	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,227,970	
673	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		214,519
<p>Funds in Specific Appropriation 673 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These funds shall be released as needed upon execution of interagency community service squad contract(s).</p>			
674	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,063,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		284,315
675	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
676	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
677	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	363,968	
678	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	288,121	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		154,935
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
TRANSITION			
	FROM GENERAL REVENUE FUND	50,995,430	
	FROM TRUST FUNDS		21,637,731
	TOTAL POSITIONS	1,008.00	
	TOTAL ALL FUNDS		72,633,161

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,753,364	
679	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND		363

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		5,559,706
680	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		507,513
681	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		352,549
682	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		11,284
683	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		53,567
684	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	363	
	FROM TRUST FUNDS		6,509,285
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,509,648

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,077,171	
685	SALARIES AND BENEFITS	POSITIONS	1,359.00
	FROM GENERAL REVENUE FUND		63,652,728
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		64,902
686	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	275,763	
687	EXPENSES		
	FROM GENERAL REVENUE FUND	3,085,952	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,959
688	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	48,578	
689	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,653	
690	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	64,862	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,655
691	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,831	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	67,176,367	
	FROM TRUST FUNDS		68,516
	TOTAL POSITIONS	1,359.00	
	TOTAL ALL FUNDS		67,244,883

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,771,169		
692	SALARIES AND BENEFITS	POSITIONS	179.00	
	FROM GENERAL REVENUE FUND	. . . . .	12,037,832	
693	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		75,000
694	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	2,105,505	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		226,785
	FROM SALE OF GOODS AND SERVICES			
	CLEARING TRUST FUND	. . . . .		2,678,250
695	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	258,642	
696	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,307,104	
From the funds in Specific Appropriation 696, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).				
697	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	. . . . .	100,644	
698	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	2,437	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	15,812,164	
	FROM TRUST FUNDS	. . . . .		2,980,035
	TOTAL POSITIONS	. . . . .	179.00	
	TOTAL ALL FUNDS	. . . . .		18,792,199

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,447,628		
699	SALARIES AND BENEFITS	POSITIONS	614.00	
	FROM GENERAL REVENUE FUND	. . . . .	26,112,569	
700	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	69,772,154	
701	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	213,154	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,000,000
702	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	4,653	
703	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	4,808,133	
704	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	. . . . .	3,515,149	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

705	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		17,548	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				
	FROM GENERAL REVENUE FUND		104,443,360	
	FROM TRUST FUNDS			5,000,000
	TOTAL POSITIONS	614.00		
	TOTAL ALL FUNDS			109,443,360

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE		76,181,648	
708	SALARIES AND BENEFITS	POSITIONS	2,048.00	
	FROM GENERAL REVENUE FUND		105,653,561	
	FROM FEDERAL GRANTS TRUST FUND			27,414
709	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		42,455	
710	EXPENSES			
	FROM GENERAL REVENUE FUND		33,045	
	FROM FEDERAL GRANTS TRUST FUND			14,108
711	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		316,385	
711A	SPECIAL CATEGORIES			
	BUILDING/OFFICE RENT PAYMENTS			
	FROM GENERAL REVENUE FUND		13,775,188	

Funds in Specific Appropriation 711A are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

712	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		83,919	
713	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,696,757	
714	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		300,704	
TOTAL: PROBATION SUPERVISION				
	FROM GENERAL REVENUE FUND		122,902,014	
	FROM TRUST FUNDS			41,522
	TOTAL POSITIONS	2,048.00		
	TOTAL ALL FUNDS			122,943,536

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE		13,131,253	
715	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM GENERAL REVENUE FUND		19,350,572	
716	EXPENSES			
	FROM GENERAL REVENUE FUND		1,152,703	
717	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		17,310	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		9,357	
719	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		57,537	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND		20,587,479	
	TOTAL POSITIONS	302.00		
	TOTAL ALL FUNDS			20,587,479

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	2,774,063		
719A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	71.00	
			4,087,631	
719B	EXPENSES FROM GENERAL REVENUE FUND		290,893	
719C	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		1,565	
719D	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		18,467	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND		4,398,556	
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			4,398,556

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	17,369,133		
720	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS	401.00	
			26,034,692	129,990
721	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		281,045	50,609
722	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		13,711	
723	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		120,503	
724	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND		6,276,469	
TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		32,726,420	180,599
	TOTAL POSITIONS	401.00		
	TOTAL ALL FUNDS			32,907,019

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	15,285,754		
725	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS	318.00	
			22,308,170	24,420

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

726	EXPENSES		
	FROM GENERAL REVENUE FUND	1,082,928	
	FROM FEDERAL GRANTS TRUST FUND		212,243
727	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,488	
728	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	68,203	
	FROM FEDERAL GRANTS TRUST FUND		30,030
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND	23,464,789	
	FROM TRUST FUNDS		266,693
	TOTAL POSITIONS	318.00	
	TOTAL ALL FUNDS		23,731,482

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

729	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
730	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,963,104	
731	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	226,004	
732	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	14,215,555	
	FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 732, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC) in Hillsborough County.

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	19,704,663	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		20,254,663

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	1,342,330	
733	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	2,231,930	
734	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,490	
735	EXPENSES		
	FROM GENERAL REVENUE FUND	113,019	
736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,284	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	2,389,723	
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		2,389,723

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY FACILITY OPERATIONS

737 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,816,521

737A SPECIAL CATEGORIES
 JUDICIAL/DEPARTMENT OF CORRECTIONS
 SENTENCING ALTERNATIVES
 FROM GENERAL REVENUE FUND 700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes, \$700,143 in non-recurring general revenue is provided in Specific Appropriation 737A to establish Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs will be initiated in communities where the local court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that will result in a reduction in prison admission for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS
 FROM GENERAL REVENUE FUND 3,516,664

 TOTAL ALL FUNDS 3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 121,307,759

738 SALARIES AND BENEFITS POSITIONS 2,781.00
 FROM GENERAL REVENUE FUND 170,057,758

739 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,300,151

740 EXPENSES
 FROM GENERAL REVENUE FUND 15,599,659

741 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 523,229

743 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 805,943

744 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 693,664

745 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 149,240,523
 FROM ADMINISTRATIVE TRUST FUND 116,000

From the funds in Specific Appropriation 745, \$100,000 is provided for Hepatitis B vaccinations for inmates.

746 SPECIAL CATEGORIES
 TREATMENT OF INMATES - GENERAL DRUGS
 FROM GENERAL REVENUE FUND 27,288,681

747 SPECIAL CATEGORIES
 TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
 FROM GENERAL REVENUE FUND 15,497,697

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

748	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		344,145	
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	400,351,450		
	FROM TRUST FUNDS			116,000
	TOTAL POSITIONS	2,781.00		
	TOTAL ALL FUNDS			400,467,450

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE		527,639	
749	SALARIES AND BENEFITS	POSITIONS	11.50	
	FROM GENERAL REVENUE FUND		103,848	
	FROM FEDERAL GRANTS TRUST FUND			514,627
750	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			184,207
751	EXPENSES			
	FROM GENERAL REVENUE FUND		179,547	
	FROM FEDERAL GRANTS TRUST FUND			721,494
752	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			27,019
753	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		5,704,554	
754	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS			
	FROM GENERAL REVENUE FUND		32,824,521	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	FROM GENERAL REVENUE FUND	38,812,470		
	FROM TRUST FUNDS			1,447,347
	TOTAL POSITIONS	11.50		
	TOTAL ALL FUNDS			40,259,817

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE		1,569,267	
755	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		1,072,216	
	FROM FEDERAL GRANTS TRUST FUND			779,578
756	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			4,809
757	EXPENSES			
	FROM GENERAL REVENUE FUND		71,548	
	FROM FEDERAL GRANTS TRUST FUND			622,865
758	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			73,600
759	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		1,261,333	
	FROM FEDERAL GRANTS TRUST FUND			3,072,341

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	2,405,097	
FROM TRUST FUNDS		4,553,193
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		6,958,290

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	14,862,457	
760 SALARIES AND BENEFITS POSITIONS	344.00	
FROM GENERAL REVENUE FUND	13,422,609	
FROM FEDERAL GRANTS TRUST FUND		2,794,523
761 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	497,186	
FROM FEDERAL GRANTS TRUST FUND		666,172
762 EXPENSES		
FROM GENERAL REVENUE FUND	1,764,987	
FROM FEDERAL GRANTS TRUST FUND		392,275
763 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	55,000	
FROM FEDERAL GRANTS TRUST FUND		472,386
764 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	39,226	
FROM FEDERAL GRANTS TRUST FUND		1,757,078
765 SPECIAL CATEGORIES		
GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT		
FROM FEDERAL GRANTS TRUST FUND		494,974
766 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	100,721	
767 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,683	
TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	15,895,412	
FROM TRUST FUNDS		6,577,408
TOTAL POSITIONS	344.00	
TOTAL ALL FUNDS		22,472,820

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,450,878	
768 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	4,396,028	
FROM FEDERAL GRANTS TRUST FUND		445,100
769 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	120,274	
770 EXPENSES		
FROM GENERAL REVENUE FUND	427,696	
FROM FEDERAL GRANTS TRUST FUND		119,152
771 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	9,000	
FROM FEDERAL GRANTS TRUST FUND		3,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

772	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,830,057	
	FROM FEDERAL GRANTS TRUST FUND		324,848
773	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,872	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	7,786,927	
	FROM TRUST FUNDS		892,100
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		8,679,027
TOTAL: CORRECTIONS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	2,341,388,898	
	FROM TRUST FUNDS		85,272,934
	TOTAL POSITIONS	30,522.00	
	TOTAL ALL FUNDS		2,426,661,832
	TOTAL APPROVED SALARY RATE	1,124,525,778	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Justice Administrative Commission shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the Commission to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	3,532,290	
781	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND		4,782,606
782	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		19,776
783	EXPENSES		
	FROM GENERAL REVENUE FUND	800,129	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		428,416
784	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	59,164	
786	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
	POSITIONS	14.00	

The positions in Specific Appropriation 786 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2009-2010 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

787	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	92,160	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
788	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	4,029,194	

Funds in Specific Appropriation 788 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

789	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	86,520	
790	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF FINANCIAL		
	SERVICES - AUDITS OF CLERK BUDGETS		
	FROM GENERAL REVENUE FUND	68,624	
791	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	19,645,299	

Funds in Specific Appropriation 791 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512
20th Judicial Circuit.....	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

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1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

792 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 5,551,694

Funds in Specific Appropriation 792 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

793 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,189

794 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 8,676,095

Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial circuit.

From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services shall not exceed the rates in effect for the 2007-2008 fiscal year.

795 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	11,280,680

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	667,530
2nd Judicial Circuit.....	354,970
3rd Judicial Circuit.....	132,010
4th Judicial Circuit.....	487,570
5th Judicial Circuit.....	366,735
6th Judicial Circuit.....	660,495
7th Judicial Circuit.....	497,000
8th Judicial Circuit.....	249,950
9th Judicial Circuit.....	523,430
10th Judicial Circuit.....	325,710
11th Judicial Circuit.....	2,332,530
12th Judicial Circuit.....	294,375
13th Judicial Circuit.....	627,925
14th Judicial Circuit.....	124,410

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15th Judicial Circuit.....	782,030
16th Judicial Circuit.....	96,650
17th Judicial Circuit.....	1,394,540
18th Judicial Circuit.....	397,925
19th Judicial Circuit.....	285,480
20th Judicial Circuit.....	679,415

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

796	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT AND DEPENDENCY COUNSEL	
	LIABILITY	
	FROM GENERAL REVENUE FUND	12,222,388

Funds in Specific Appropriation 796 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

797	SPECIAL CATEGORIES	
	STATE ATTORNEY AND PUBLIC DEFENDER	
	TRAINING	
	FROM GENERAL REVENUE FUND	33,529
	FROM GRANTS AND DONATIONS TRUST	
	FUND	3,000

798	SPECIAL CATEGORIES	
	DUE PROCESS CONTINGENCY FUND	
	FROM GENERAL REVENUE FUND	5,388,626

799	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	2,759,966
	FROM CHILD SUPPORT TRUST FUND	84,459
	FROM GRANTS AND DONATIONS TRUST	
	FUND	88,520
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	25,853

From the funds provided in Specific Appropriation 799, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

800	SPECIAL CATEGORIES	
	TRANSFER TO THE DEPARTMENT OF FINANCIAL	
	SERVICES FOR THE POSTCONVICTION CAPITAL	
	COLLATERAL CASES - REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND	2,125,000

800A	QUALIFIED EXPENDITURE CATEGORY	
	DRUG COURT EXPANSION - STATE ATTORNEY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,500,000

From the funds in Specific Appropriation 800A and 800B, \$1,500,000 and

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\$750,000 respectively, are provided to assist with additional workload by the State Attorneys and Public Defenders to support the expanded drug court programs. Upon approval of a plan submitted by the Chief Justice to the Legislative Budget Commission to allocate these funds by circuits, the Justice Administrative Commission may submit a budget amendment for the release of the appropriation pursuant to chapter 216, Florida Statutes.

800B	QUALIFIED EXPENDITURE CATEGORY		
	DRUG COURT - EXPANSION PUBLIC DEFENDER		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	77,684,639	
	FROM TRUST FUNDS		3,180,248
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		80,864,887

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

The Guardian Ad Litem shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	20,142,212	
802	SALARIES AND BENEFITS	POSITIONS	539.00
	FROM GENERAL REVENUE FUND		26,030,734
	Funds and positions in Specific Appropriations 802 through 808, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.		
803	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	125,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
804	EXPENSES		
	FROM GENERAL REVENUE FUND	1,569,178	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,249
805	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
806	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	892,656	
807	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,473,393	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		110,000
808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	270,270	
808A	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
 FROM GENERAL REVENUE FUND 30,427,288
 FROM TRUST FUNDS 320,249

 TOTAL POSITIONS 539.00
 TOTAL ALL FUNDS 30,747,537

PROGRAM: CLERKS OF COURT

CLERKS OF COURT

808B SPECIAL CATEGORIES
 GRANTS & AIDS - CLERKS OF COURT
 FROM THE CLERKS OF THE COURT TRUST
 FUND 451,380,312

Funds in Specific Appropriation 808B are contingent upon SB 2108 becoming a law.

CLERKS OF COURT OPERATIONS CORPORATION

APPROVED SALARY RATE 534,991

 808C SALARIES AND BENEFITS POSITIONS 7.00
 FROM THE CLERKS OF THE COURT TRUST
 FUND 688,431

Funds in Specific Appropriations 808C through 808G are contingent on SB 2108 becoming a law.

808D OTHER PERSONAL SERVICES
 FROM THE CLERKS OF THE COURT TRUST
 FUND 30,000

808E EXPENSES
 FROM THE CLERKS OF THE COURT TRUST
 FUND 570,139

808F SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM THE CLERKS OF THE COURT TRUST
 FUND 440,000

808G SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM THE CLERKS OF THE COURT TRUST
 FUND 2,016

TOTAL: CLERKS OF COURT OPERATIONS CORPORATION
 FROM TRUST FUNDS 1,730,586

 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 1,730,586

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 809 through 910. Funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Grants and Donations Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,099,122

 809 SALARIES AND BENEFITS POSITIONS 231.75
 FROM GENERAL REVENUE FUND 11,369,305
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 369,300
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,753,035

 810 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30,415

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		100,000
811	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	878,726	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		9,047
	FROM GRANTS AND DONATIONS TRUST FUND		128,769
812	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,223	
813	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,874	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,332,543	
	FROM TRUST FUNDS		2,360,151
	TOTAL POSITIONS	231.75	
	TOTAL ALL FUNDS		14,692,694

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,670,409	
814	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND	6,551,358	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		212,709
	FROM GRANTS AND DONATIONS TRUST FUND		510,903
815	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,381	
	FROM GRANTS AND DONATIONS TRUST FUND		141,480
816	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	358,076	
	FROM GRANTS AND DONATIONS TRUST FUND		224,128
817	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,775	
818	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,093	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,974,683	
	FROM TRUST FUNDS		1,089,220
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		8,063,903

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,405,250	
819	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND	3,816,965	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		123,886
	FROM GRANTS AND DONATIONS TRUST FUND		535,210
820	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,857	
	FROM GRANTS AND DONATIONS TRUST FUND		11,440

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

821	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	220,312	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		101,108
822	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,249	
823	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,034	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,066,417	
	FROM TRUST FUNDS		771,644
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		4,838,061

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,706,825

824	SALARIES AND BENEFITS	POSITIONS	370.00
	FROM GENERAL REVENUE FUND		18,737,720
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		608,794
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,067,849

From the positions and funds provided in Specific Appropriation 824, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,844	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		485,340
826	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	294,321	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		779,214

827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,959	

828	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,280,248	
	FROM TRUST FUNDS		4,106,997
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		23,387,245

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,312,521

829	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND		12,578,830
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		408,343
	FROM GRANTS AND DONATIONS TRUST		
	FUND		549,134

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

830	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,599	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		79,194
831	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	537,969	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,476
832	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,541	
833	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,206,679	
	FROM TRUST FUNDS		1,071,147
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		14,277,826

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	22,246,299	
834	SALARIES AND BENEFITS	POSITIONS	475.00
	FROM GENERAL REVENUE FUND		23,603,098
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		767,123
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,856,101
835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		86,662
836	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	494,686	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		768,471
837	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99,731	
838	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	24,307,108	
	FROM TRUST FUNDS		6,478,357
	TOTAL POSITIONS	475.00	
	TOTAL ALL FUNDS		30,785,465

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,135,986	
839	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND		12,456,951
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		404,726
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,673,221
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		83,867
841	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	628,705	
	FROM GRANTS AND DONATIONS TRUST FUND		493,121
842	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,280	
843	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,180,304	
	FROM TRUST FUNDS		2,674,935
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		15,855,239

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,247,489	
844	SALARIES AND BENEFITS POSITIONS	139.00	
	FROM GENERAL REVENUE FUND	7,307,990	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		237,214
	FROM GRANTS AND DONATIONS TRUST FUND		679,582
845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,533	
	FROM GRANTS AND DONATIONS TRUST FUND		88,934
846	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	296,172	
	FROM GRANTS AND DONATIONS TRUST FUND		23,420
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,278	
848	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,666,479	
	FROM TRUST FUNDS		1,029,150
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		8,695,629

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,290,970	
849	SALARIES AND BENEFITS POSITIONS	330.00	
	FROM GENERAL REVENUE FUND	18,150,348	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		589,435
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		156,377
	FROM GRANTS AND DONATIONS TRUST FUND		806,428

From the positions and funds provided in Specific Appropriation 849,

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two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

850	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,336	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000
851	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	987,111	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST		
	FUND		198,009
852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	71,109	
853	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	26,486	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,330,390	
	FROM TRUST FUNDS		1,849,474
	TOTAL POSITIONS	330.00	
	TOTAL ALL FUNDS		21,179,864
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,545,200	
854	SALARIES AND BENEFITS	POSITIONS	216.00
	FROM GENERAL REVENUE FUND	11,092,958	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		360,164
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,169,781
855	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	31,189	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		121,659
856	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	227,396	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		357,660
857	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,005	
858	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,365	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,409,913
 FROM TRUST FUNDS 2,009,264

 TOTAL POSITIONS 216.00
 TOTAL ALL FUNDS 13,419,177

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 52,930,144

859 SALARIES AND BENEFITS POSITIONS 1,264.00
 FROM GENERAL REVENUE FUND 43,934,350
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,426,130
 FROM CHILD SUPPORT TRUST FUND 18,247,202
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 205,608
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,743,431

From the positions and funds provided in Specific Appropriation 859, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

860 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 239,005
 FROM CHILD SUPPORT TRUST FUND 868,300
 FROM GRANTS AND DONATIONS TRUST
 FUND 286,053

861 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 806,040
 FROM CHILD SUPPORT TRUST FUND 3,894,263
 FROM CIVIL RICO TRUST FUND 200,020
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 203,700
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,615,051

862 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 470,381
 FROM CHILD SUPPORT TRUST FUND 27,412

863 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 22,221

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 45,471,997
 FROM TRUST FUNDS 31,717,170

 TOTAL POSITIONS 1,264.00
 TOTAL ALL FUNDS 77,189,167

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,359,766

864 SALARIES AND BENEFITS POSITIONS 182.00
 FROM GENERAL REVENUE FUND 10,261,546
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 332,924
 FROM GRANTS AND DONATIONS TRUST
 FUND 176,006

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

865	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,211	
865A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		42,000
866	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	415,831	82,838
867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	54,983	
868	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,461	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,765,032	
	FROM TRUST FUNDS		633,768
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		11,398,800

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 16,349,234

869	SALARIES AND BENEFITS POSITIONS 351.00 FROM GENERAL REVENUE FUND 18,517,463 FROM STATE ATTORNEYS REVENUE TRUST FUND 601,719 FROM GRANTS AND DONATIONS TRUST FUND 1,550,186
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From the positions and funds provided in Specific Appropriation 869, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

870	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 119,228 FROM GRANTS AND DONATIONS TRUST FUND 18,877
871	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 662,279 FROM GRANTS AND DONATIONS TRUST FUND 248,117
872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 90,428
873	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 6,827
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT	
	FROM GENERAL REVENUE FUND 19,396,225
	FROM TRUST FUNDS 2,418,899
	TOTAL POSITIONS 351.00
	TOTAL ALL FUNDS 21,815,124

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,445,998		
874	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND		6,791,213	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			220,607
	FROM GRANTS AND DONATIONS TRUST FUND			485,799
875	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,899	
	FROM GRANTS AND DONATIONS TRUST FUND			29,900
876	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		243,953	
	FROM GRANTS AND DONATIONS TRUST FUND			3,338
877	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		28,847	
878	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,697	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		7,081,609	
	FROM TRUST FUNDS			739,644
	TOTAL POSITIONS		123.00	
	TOTAL ALL FUNDS			7,821,253

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,703,362		
879	SALARIES AND BENEFITS	POSITIONS	329.00	
	FROM GENERAL REVENUE FUND		18,063,947	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			586,918
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			81,708
	FROM GRANTS AND DONATIONS TRUST FUND			1,891,892
From the positions and funds provided in Specific Appropriation 879, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.				
880	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		74,365	
	FROM GRANTS AND DONATIONS TRUST FUND			66,018
881	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		623,549	
	FROM CIVIL RICO TRUST FUND			31,959
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			61,459
	FROM GRANTS AND DONATIONS TRUST FUND			78,274
882	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		54,779	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

883 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 10,569
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 18,827,209
 FROM TRUST FUNDS 2,799,228

 TOTAL POSITIONS 329.00
 TOTAL ALL FUNDS 21,626,437

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,051,173

884 SALARIES AND BENEFITS POSITIONS 62.00
 FROM GENERAL REVENUE FUND 3,483,234
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 113,285
 FROM GRANTS AND DONATIONS TRUST
 FUND 375,920

885 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,490
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,054

886 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 140,468
 FROM GRANTS AND DONATIONS TRUST
 FUND 159,219

887 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,890

888 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,041

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,670,123
 FROM TRUST FUNDS 724,478

 TOTAL POSITIONS 62.00
 TOTAL ALL FUNDS 4,394,601

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 23,507,188

889 SALARIES AND BENEFITS POSITIONS 509.00
 FROM GENERAL REVENUE FUND 27,815,241
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 903,897
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,210,441

From the positions and funds provided in Specific Appropriation 889,
 two full-time equivalent positions with associated rate of 94,274 and
 \$136,686 from the Grants and Donations Trust Fund are provided for
 prosecution of insurance fraud.

890 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 114,991
 FROM GRANTS AND DONATIONS TRUST
 FUND 122,864

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

891	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,182,027	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		179,215
892	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	370,228	
893	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
894	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		293

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	29,505,978	
	FROM TRUST FUNDS		3,416,710
	TOTAL POSITIONS	509.00	
	TOTAL ALL FUNDS		32,922,688

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE		13,228,840
895	SALARIES AND BENEFITS	POSITIONS	294.00
	FROM GENERAL REVENUE FUND		15,493,034
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		502,864
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,202,979
896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,500
897	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	628,147	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		42,569
898	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,967	
899	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	16,208,835	
	FROM TRUST FUNDS		1,780,912
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		17,989,747

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE		7,644,966
900	SALARIES AND BENEFITS	POSITIONS	166.00
	FROM GENERAL REVENUE FUND		8,301,586
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		269,801

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,330,764
901	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,414	76,678
902	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	526,137	5,639
903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,323	
904	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764	
905	SPECIAL CATEGORIES LEAVE LIABILITY FROM GRANTS AND DONATIONS TRUST FUND		200,335
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,909,224	
	FROM TRUST FUNDS		1,883,217
	TOTAL POSITIONS	166.00	
	TOTAL ALL FUNDS		10,792,441
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,413,771	
906	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	298.00 14,662,405	476,110 115,677 1,983,483
907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,100	93,417
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	826,907	27,102 112,905
909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	73,178	
910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	21,024	480

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	15,615,614	
FROM TRUST FUNDS		2,809,174
TOTAL POSITIONS	298.00	
TOTAL ALL FUNDS		18,424,788

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 911 through 1006. The total funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Indigent Criminal Defense Trust Fund.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,506,658	
911	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND		6,722,378
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		208,749
	FROM GRANTS AND DONATIONS TRUST FUND		78,574
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		302,277
912	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
913	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	205,451	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,654
914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,777	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,975,210	
	FROM TRUST FUNDS		755,254
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		7,730,464

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE		3,783,866	
915	SALARIES AND BENEFITS	POSITIONS	83.00
	FROM GENERAL REVENUE FUND		4,656,598
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		144,727
	FROM GRANTS AND DONATIONS TRUST FUND		72,322
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		144,916
916	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,487	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572
917	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	171,113	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		80,688
918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,853	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,864,051	
	FROM TRUST FUNDS		501,902
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		5,365,953

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,781,195	
919	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	30.00 2,164,402	67,370 87,272
920	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	251	34,216
920A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
921	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	94,102	24,381
922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,694	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,266,449	
	FROM TRUST FUNDS		232,239
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,498,688

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,706,940	
923	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	144.00 9,106,493	283,280 199,138 263,700
924	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,001	132,308
925	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	274,678	50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		137,456
926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		42,396
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,445,568	
	FROM TRUST FUNDS		1,065,882
	TOTAL POSITIONS	144.00	
	TOTAL ALL FUNDS		10,511,450

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,443,535	
927	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND	5,644,374	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		175,197
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		181,121
928	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,727	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		309,101
929	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	118,700	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		182,690
930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,541	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,808,342	
	FROM TRUST FUNDS		856,109
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		6,664,451

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,562,674	
931	SALARIES AND BENEFITS POSITIONS	222.00	
	FROM GENERAL REVENUE FUND	12,289,374	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		381,659
	FROM GRANTS AND DONATIONS TRUST FUND		373,394
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		747,899
932	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	78,566	
	FROM GRANTS AND DONATIONS TRUST FUND		4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,956
933	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	523,246	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		290,652

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

934	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	69,456		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,960,642		
	FROM TRUST FUNDS		1,918,396	
	TOTAL POSITIONS	222.00		
	TOTAL ALL FUNDS		14,879,038	

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,326,254		
935	SALARIES AND BENEFITS POSITIONS	115.00		
	FROM GENERAL REVENUE FUND	6,651,778		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		206,399	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		175,903	
936	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	30		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230	
937	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	148,578		
	FROM GRANTS AND DONATIONS TRUST FUND		6,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		110,810	
938	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	41,360		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	6,841,746		
	FROM TRUST FUNDS		502,342	
	TOTAL POSITIONS	115.00		
	TOTAL ALL FUNDS		7,344,088	

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,509,043		
939	SALARIES AND BENEFITS POSITIONS	74.00		
	FROM GENERAL REVENUE FUND	4,401,178		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		136,606	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		102,527	
940	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,759		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,600	
941	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	107,674		
	FROM GRANTS AND DONATIONS TRUST FUND		5,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,190	
942	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	16,455		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,538,066
 FROM TRUST FUNDS 360,923
 TOTAL POSITIONS 74.00
 TOTAL ALL FUNDS 4,898,989

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,097,159

943 SALARIES AND BENEFITS POSITIONS 206.00
 FROM GENERAL REVENUE FUND 8,828,738
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 274,432
 FROM GRANTS AND DONATIONS TRUST FUND 1,244,773
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,734,989

944 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,000
 FROM GRANTS AND DONATIONS TRUST FUND 7,500
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 141,520

945 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 739,473
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 10,220

946 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 35,233

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,628,444
 FROM TRUST FUNDS 3,413,434
 TOTAL POSITIONS 206.00
 TOTAL ALL FUNDS 13,041,878

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,289,110

947 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 6,210,148
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 192,822
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 424,471

948 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,424
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 57,430

949 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,042
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 157,353

950 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 47,247

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,454,861
 FROM TRUST FUNDS 832,076

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 7,286,937

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,989,923

951 SALARIES AND BENEFITS POSITIONS 384.00
 FROM GENERAL REVENUE FUND 23,032,942
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 715,925
 FROM GRANTS AND DONATIONS TRUST FUND 1,394,601
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 386,372

952 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 58,368
 FROM GRANTS AND DONATIONS TRUST FUND 70,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,000

953 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 90,913

954 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 402,805
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 19,790

955 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 179,654

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 23,764,682
 FROM TRUST FUNDS 2,601,688

 TOTAL POSITIONS 384.00
 TOTAL ALL FUNDS 26,366,370

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,569,335

956 SALARIES AND BENEFITS POSITIONS 95.50
 FROM GENERAL REVENUE FUND 5,206,327
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 161,698
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 347,097

957 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 19,836
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 20,000

958 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 231,655
 FROM GRANTS AND DONATIONS TRUST FUND 58,400
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 19,050

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

959	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		14,712	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,472,530	
	FROM TRUST FUNDS			606,245
	TOTAL POSITIONS	95.50		
	TOTAL ALL FUNDS			6,078,775

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		11,120,948	
960	SALARIES AND BENEFITS	POSITIONS	223.50	
	FROM GENERAL REVENUE FUND		11,316,649	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			351,882
	FROM GRANTS AND DONATIONS TRUST FUND			1,222,090
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,576,209
961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		46,413	
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			11,201
962	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			44,000
963	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		535,775	
	FROM GRANTS AND DONATIONS TRUST FUND			107,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			97,103
964	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		32,004	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		11,930,841	
	FROM TRUST FUNDS			3,510,329
	TOTAL POSITIONS	223.50		
	TOTAL ALL FUNDS			15,441,170

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		3,071,496	
965	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND		3,649,991	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			113,256
	FROM GRANTS AND DONATIONS TRUST FUND			51,379
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			101,789
966	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			140,706

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

967 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 136,141
 FROM GRANTS AND DONATIONS TRUST
 FUND 15,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 135,626

968 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,227

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,856,460
 FROM TRUST FUNDS 557,756

 TOTAL POSITIONS 61.00
 TOTAL ALL FUNDS 4,414,216

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,074,019

969 SALARIES AND BENEFITS POSITIONS 194.00
 FROM GENERAL REVENUE FUND 10,748,193
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 333,900
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 509,665

970 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 47,601
 FROM GRANTS AND DONATIONS TRUST
 FUND 114,866
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 27,708

971 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 160,578
 FROM GRANTS AND DONATIONS TRUST
 FUND 78,670
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 465,269

972 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 80,675

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 11,037,047
 FROM TRUST FUNDS 1,530,078

 TOTAL POSITIONS 194.00
 TOTAL ALL FUNDS 12,567,125

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,049,632

973 SALARIES AND BENEFITS POSITIONS 43.00
 FROM GENERAL REVENUE FUND 2,454,305
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 76,329
 FROM GRANTS AND DONATIONS TRUST
 FUND 40,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 60,360

974 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,968
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,347
975	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	74,246	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,530
976	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,773	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,552,292	
	FROM TRUST FUNDS		202,566
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		2,754,858

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,097,443	
977	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	223.00 13,297,952	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		413,668
	FROM GRANTS AND DONATIONS TRUST FUND		862,302
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,056,549
978	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND		150,708
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
979	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	439,835	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		196,735
980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,350	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,853,391	
	FROM TRUST FUNDS		2,715,962
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		16,569,353

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,902,805	
981	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	119.00 5,871,319	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		182,292
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,131,233
982	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	347,025	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		293,134
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,111	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,274,247	
	FROM TRUST FUNDS		1,639,819
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		7,914,066

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 3,739,580

985	SALARIES AND BENEFITS	POSITIONS	78.00
	FROM GENERAL REVENUE FUND		4,151,985
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		129,078
	FROM GRANTS AND DONATIONS TRUST		
	FUND		254,326
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		323,678
986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,893	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		135,550
987	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	114,153	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		187,365
988	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	4,316,566	
	FROM TRUST FUNDS		1,041,997
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		5,358,563

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 6,119,288

989	SALARIES AND BENEFITS	POSITIONS	128.00
	FROM GENERAL REVENUE FUND		6,526,859
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		202,616
	FROM GRANTS AND DONATIONS TRUST		
	FUND		694,345
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		399,389
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		80,000
991	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	351,084	
	FROM GRANTS AND DONATIONS TRUST FUND		64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		192,642
992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	30,766	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,923,807	
	FROM TRUST FUNDS		1,653,252
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		8,577,059

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,780,461	
993	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	34.00 2,169,477	
994	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,114
995	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	123,941	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,314,532	
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		2,314,532

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,757,773	
996	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,101,697	
997	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		2,370
998	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	138,053	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,242,120	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,242,120

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,461,956	
999	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00 2,994,451	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1000 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 727,390

1001 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 139,857

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,861,698

TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 3,861,698

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,573,325

1002 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 1,861,153

1003 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 3,731

1004 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 92,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,957,045

TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 1,957,045

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,513,258

1005 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,003,216

1006 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 40,021

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,043,237

TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,043,237

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 2,245,214

1007 SALARIES AND BENEFITS POSITIONS 41.00
 FROM GENERAL REVENUE FUND 2,915,887

1008 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,911

1009 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 363,004
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1010	SPECIAL CATEGORIES OVERTIME			
	FROM GENERAL REVENUE FUND		10	
1011	SPECIAL CATEGORIES OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		374,387	
1012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,350	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES				
	FROM GENERAL REVENUE FUND		3,689,549	
	FROM TRUST FUNDS			100,000
	TOTAL POSITIONS	41.00		
	TOTAL ALL FUNDS			3,789,549

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE		1,779,290	
1013	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND		2,248,542	
1014	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8	
1015	SPECIAL CATEGORIES CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		473,367	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			65,000
1016	SPECIAL CATEGORIES OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		349,605	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			35,000
1017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,657	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES				
	FROM GENERAL REVENUE FUND		3,079,179	
	FROM TRUST FUNDS			100,000
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			3,179,179

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE		5,185,062	
1018	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM GENERAL REVENUE FUND		7,234,116	
1019	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		342,770	
1020	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,044,390	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND			233,446

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1021	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	81,410	
1022	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,569	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,732,255	233,446
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		8,965,701

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	4,656,522	
1023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	101.00 6,447,159	66,171
1024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	284,581	
1025	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,116,734	234,488
1026	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	71,844	165,425
1027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	28,710	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,949,028	466,084
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		8,415,112

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	2,257,491	
1028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	47.00 3,142,418	
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	156,474	
1030	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,479,611	86,956
1031	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	34,955	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		13,769	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND		4,827,227	
	FROM TRUST FUNDS			86,956
	TOTAL POSITIONS	47.00		
	TOTAL ALL FUNDS			4,914,183
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	3,001,418		
1033	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	63.00	4,185,967	
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		213,771	
1035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		2,546,193	121,892
1036	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		47,521	
1037	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		18,457	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND		7,011,909	
	FROM TRUST FUNDS			121,892
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			7,133,801
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	3,032,150		
1038	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	67.00	4,265,669	
1039	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		208,569	
1040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,302,793	195,193
1041	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		50,288	
1042	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		19,628	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
FROM GENERAL REVENUE FUND	5,846,947		
FROM TRUST FUNDS		195,193	
TOTAL POSITIONS	67.00		
TOTAL ALL FUNDS		6,042,140	
TOTAL: JUSTICE ADMINISTRATION			
FROM GENERAL REVENUE FUND	629,638,505		
FROM TRUST FUNDS		556,776,754	
TOTAL POSITIONS	10,036.75		
TOTAL ALL FUNDS		1,186,415,259	
TOTAL APPROVED SALARY RATE	461,488,829		

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1043 through 1124, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1043 through 1124 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2009, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	65,580,333		
1043	SALARIES AND BENEFITS	POSITIONS	2,103.50	
	FROM GENERAL REVENUE FUND		14,258,417	
	FROM FEDERAL GRANTS TRUST FUND			370,858
	FROM GRANTS AND DONATIONS TRUST FUND			294,523
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			77,776,802
1044	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		308,491	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		431,204
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,091,235
1045	EXPENSES		
	FROM GENERAL REVENUE FUND	1,773,850	
	FROM FEDERAL GRANTS TRUST FUND		734,005
	FROM GRANTS AND DONATIONS TRUST FUND		683,815
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,346,135
1046	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM FEDERAL GRANTS TRUST FUND		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		219,973
1047	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	237,455	
	FROM FEDERAL GRANTS TRUST FUND		345,336
	FROM GRANTS AND DONATIONS TRUST FUND		52,758
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,179,197
1047A	SPECIAL CATEGORIES		
	OUT-OF-STATE OR UNKNOWN DETAINEE PREDISPOSITION COSTS		
	FROM GENERAL REVENUE FUND	200,000	
1048	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	179,110	
1049	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	5,425,388	
1050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	605,306	
	FROM FEDERAL GRANTS TRUST FUND		8,440
	FROM GRANTS AND DONATIONS TRUST FUND		1,289
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,888,516
1051	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,404,980	
	FROM FEDERAL GRANTS TRUST FUND		1,706,455
	FROM GRANTS AND DONATIONS TRUST FUND		138,483
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		6,090,194
1052	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	592,821	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,969,513
1053	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	136,727	
	FROM FEDERAL GRANTS TRUST FUND		7,180
	FROM GRANTS AND DONATIONS TRUST FUND		1,014
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		723,420

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1053A	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	200,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	29,333,316	104,067,638
	TOTAL POSITIONS TOTAL ALL FUNDS	2,103.50	133,400,954

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	807,915	
1054	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 1,080,113	2,724
1055	EXPENSES FROM GENERAL REVENUE FUND	121,184	
1056	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	451,630	
1057	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,714	
1058	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	18,285,232	1,519,035 992
1058A	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND	6,710,631	

From the funds in Specific Appropriation 1058A, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion programs. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.

1059	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,785	24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,660,289	1,522,775
	TOTAL POSITIONS TOTAL ALL FUNDS	24.00	28,183,064

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUVENILE PROBATION

	APPROVED SALARY RATE	49,413,117	
1060	SALARIES AND BENEFITS	POSITIONS	1,406.50
	FROM GENERAL REVENUE FUND		57,844,987
	FROM FEDERAL GRANTS TRUST FUND		31,128
	FROM GRANTS AND DONATIONS TRUST FUND		65,440
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,629,663
1061	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,156,501	
	FROM FEDERAL GRANTS TRUST FUND		88,064
	FROM GRANTS AND DONATIONS TRUST FUND		117,555
1062	EXPENSES		
	FROM GENERAL REVENUE FUND	8,466,544	
	FROM FEDERAL GRANTS TRUST FUND		50,479
	FROM GRANTS AND DONATIONS TRUST FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		494,362
1063	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	68,687	
1064	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	10,964,831	
	FROM FEDERAL GRANTS TRUST FUND		500,000

Funds in Specific Appropriation 1064 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2008-2009. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall gather and maintain the data necessary to allow OPPAGA to continue the longitudinal evaluation of the program, including program expansions, which shall include a comparison of the effectiveness of the various components of the program.

1065	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	22,395	
1066	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	995,862	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		70,346
1067	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,737,095	
	FROM FEDERAL GRANTS TRUST FUND		396,195
	FROM GRANTS AND DONATIONS TRUST FUND		14,813

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	481,484	
1069	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,960	
1070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	532,790	44,345 29,699
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	89,284,136	9,539,496
	TOTAL POSITIONS TOTAL ALL FUNDS	1,406.50	98,823,632

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1071	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	184,317	
1072	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	18,581,632	18,462 81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,765,949	99,465
	TOTAL ALL FUNDS		18,865,414

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,598,345	
1073	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	228.50 12,631,547	120,998 290,740
1074	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	161,156	72,341 11,712
1075	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,567,829	745,930 14,396 149,305 609,326
1076	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1077	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	414,714	
1078	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	27,174	
1079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	547,208	208,537
1080	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	241,169	2,139,189
1081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,638	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	98,375	743 2,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,837,651	4,365,455
	TOTAL POSITIONS	228.50	
	TOTAL ALL FUNDS		21,203,106

INFORMATION TECHNOLOGY

The Department of Juvenile Justice shall work with the Agency for Enterprise Information Technology and the Northwood Shared Resource Center in the development and submission of a transition plan that will relocate the Department's computing resources to the Northwood Shared Resource Center by July 1, 2010. The department shall have one trustee with one vote on the board of the Northwood Shared Resource Center during Fiscal Year 2009-2010.

	APPROVED SALARY RATE	2,807,128	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	62.50 3,559,832	
1084	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,096,937	47,820
1085	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	56,826	
1086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	565,988	
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,390	
1088	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	26,633	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1089	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,308	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	6,346,914	
	FROM TRUST FUNDS		47,820
	TOTAL POSITIONS	62.50	
	TOTAL ALL FUNDS		6,394,734

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1090 through 1112, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care prior to implementing any change.

From the funds in Specific Appropriations 1090 through 1112, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,870,003	
1090	SALARIES AND BENEFITS POSITIONS	291.00	
	FROM GENERAL REVENUE FUND	9,778,159	
	FROM FEDERAL GRANTS TRUST FUND		26,649
	FROM GRANTS AND DONATIONS TRUST FUND		39,215
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,916,754
1091	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,278	
	FROM FEDERAL GRANTS TRUST FUND		134,909
	FROM GRANTS AND DONATIONS TRUST FUND		31,862
1092	EXPENSES		
	FROM GENERAL REVENUE FUND	1,320,339	
	FROM FEDERAL GRANTS TRUST FUND		398,997
	FROM GRANTS AND DONATIONS TRUST FUND		23,761
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		264,925
1093	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		21,231
1094	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	477,395	
	FROM FEDERAL GRANTS TRUST FUND		166,663
	FROM GRANTS AND DONATIONS TRUST FUND		41,490

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1095	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	44,571	
1096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	530,782	689 1,014 186,402
1097	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	116,913,506	102,126 456,727 2,132,034
1098	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,285,240	65,503
1099	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	5,467,000	
1100	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	116,742	477 702
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	136,037,012	7,012,130
	TOTAL POSITIONS	291.00	
	TOTAL ALL FUNDS		143,049,142
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	25,276,070	
1101	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	723.00 32,407,482	155,899 356,705 2,267,459
1102	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	825,037	176,109 67,000
1103	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,932,505	230,638 5,473
1104	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		33,861

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1105	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	526,397		
	FROM FEDERAL GRANTS TRUST FUND		104,928	
	FROM GRANTS AND DONATIONS TRUST FUND			89,577
1106	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND	412,674		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187	
1107	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND	6,385,963		
	FROM GRANTS AND DONATIONS TRUST FUND			32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273	
1108	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,474,969		
	FROM FEDERAL GRANTS TRUST FUND		1,156	
	FROM GRANTS AND DONATIONS TRUST FUND			2,189
1109	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	23,761,432		
	FROM FEDERAL GRANTS TRUST FUND		1,282,656	
	FROM GRANTS AND DONATIONS TRUST FUND			487,948
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311	
1110	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	985,780		
1111	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	276,644		
	FROM FEDERAL GRANTS TRUST FUND		7,473	
	FROM GRANTS AND DONATIONS TRUST FUND			18,272
1112	FIXED CAPITAL OUTLAY			
	JUVENILE FACILITIES - LEASE PURCHASE			
	FROM GENERAL REVENUE FUND	1,806,244		
TOTAL:	SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND	71,795,127		
	FROM TRUST FUNDS		38,779,202	
	TOTAL POSITIONS	723.00		
	TOTAL ALL FUNDS		110,574,329	

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	841,307		
1113	SALARIES AND BENEFITS			
	POSITIONS	17.00		
	FROM GENERAL REVENUE FUND	635,665		
	FROM FEDERAL GRANTS TRUST FUND		27,585	
	FROM GRANTS AND DONATIONS TRUST FUND			460,416
1114	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	287,192		
	FROM FEDERAL GRANTS TRUST FUND		128,887	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		141,126
1115	EXPENSES		
	FROM GENERAL REVENUE FUND	236,795	
	FROM FEDERAL GRANTS TRUST FUND		69,500
	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1117	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,450
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1118	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	8,246,517	
	FROM GRANTS AND DONATIONS TRUST FUND		2,669,314
1119	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	827,920	
	From the funds in Specific Appropriation 1119, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.		
1120	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	
	FROM FEDERAL GRANTS TRUST FUND		28,057
1121	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	597,989	
	FROM FEDERAL GRANTS TRUST FUND		5,318,889
	FROM GRANTS AND DONATIONS TRUST FUND		7,570,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,139	
1123	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	20,547,748	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		8,756,894
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1123, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,503	
	FROM FEDERAL GRANTS TRUST FUND		419
	FROM GRANTS AND DONATIONS TRUST FUND		3,365
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	31,421,188	
	FROM TRUST FUNDS		27,281,047
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		58,702,235
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND	426,481,582	
	FROM TRUST FUNDS		192,715,028
	TOTAL POSITIONS	4,856.00	
	TOTAL ALL FUNDS		619,196,610
	TOTAL APPROVED SALARY RATE	163,194,218	
LAW ENFORCEMENT, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	5,940,580	
1125	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	1,712,921	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		474,995
	FROM FEDERAL GRANTS TRUST FUND		511,381
	FROM OPERATING TRUST FUND		4,280,961
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		56,138
1127	EXPENSES		
	FROM GENERAL REVENUE FUND	894,619	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,557
	FROM FEDERAL GRANTS TRUST FUND		169,956
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		286,666
	FROM OPERATING TRUST FUND		546,467
	FROM REVOLVING TRUST FUND		1,000,000
1128	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND		2,683,102
1129	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND		1,529,434
1130	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND		1,263,483
1131	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		72,471,979

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,000
	FROM OPERATING TRUST FUND		337
1133	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1134	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE		
	DRUG ABUSE PREVENTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,497,908
1135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	25,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1136	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		400,000
1137	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		748
1138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,395	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,864
	FROM FEDERAL GRANTS TRUST FUND . . .		12,125
	FROM OPERATING TRUST FUND		15,295
1139	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	19,667	
1140	SPECIAL CATEGORIES		
	BYRNE MEMORIAL STATE LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		38,595,901
1141	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1142	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,675,511
1143	SPECIAL CATEGORIES		
	GRANTS AND AID - LOCAL LAW ENFORCEMENT		
	BLOCK GRANT - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		768,522
1144	SPECIAL CATEGORIES		
	GRANTS AND AID - VIOLENT OFFENDER		
	INCARCERATIONS AND TRUTH-IN- SENTENCING		
	INCENTIVE PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,854,137
1145	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,180	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,629

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 3,579
 FROM OPERATING TRUST FUND 19,105

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 2,734,366
 FROM TRUST FUNDS 141,073,204

TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 143,807,570

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,488,538

1146 SALARIES AND BENEFITS POSITIONS 88.00
 FROM GENERAL REVENUE FUND 2,186
 FROM OPERATING TRUST FUND 5,030,174

1147 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 3,778

1148 EXPENSES
 FROM OPERATING TRUST FUND 601,842

1149 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 85,369

1150 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 30,500

1151 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 70,084

1152 SPECIAL CATEGORIES
 CAPITOL COMPLEX SECURITY
 FROM GENERAL REVENUE FUND 7,360
 FROM OPERATING TRUST FUND 20,000

1153 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 152,581

1154 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 38,064

1155 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 433
 FROM OPERATING TRUST FUND 34,773

1156 DATA PROCESSING SERVICES
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM OPERATING TRUST FUND 6,969

TOTAL: CAPITOL POLICE SERVICES
 FROM GENERAL REVENUE FUND 9,979
 FROM TRUST FUNDS 6,074,134

TOTAL POSITIONS 88.00
 TOTAL ALL FUNDS 6,084,113

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,461,510

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1157	SALARIES AND BENEFITS	POSITIONS	413.00	
	FROM GENERAL REVENUE FUND		27,619,441	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			40,212
	FROM FEDERAL GRANTS TRUST FUND			14,944
	FROM OPERATING TRUST FUND			210,325
1158	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,211	
	FROM FEDERAL GRANTS TRUST FUND			15,000
1159	EXPENSES			
	FROM GENERAL REVENUE FUND		5,649,827	
	FROM FEDERAL GRANTS TRUST FUND			1,240,181
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			510,531
	FROM OPERATING TRUST FUND			391,362

From the funds in Specific Appropriation 1159, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1159 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1160	AID TO LOCAL GOVERNMENTS			
	CRIMINAL INVESTIGATIONS			
	FROM FEDERAL GRANTS TRUST FUND			1,811,474
	FROM OPERATING TRUST FUND			2,379,702
1161	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		364,099	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			2,293,028
1162	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		168,960	
1163	SPECIAL CATEGORIES			
	PERFORMANCE ADJUSTMENTS			
	FROM GENERAL REVENUE FUND		401,900	
1164	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		548,628	
	FROM FEDERAL GRANTS TRUST FUND			1,407,918
1165	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			92,036
1166	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		165,394	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240
	FROM FEDERAL GRANTS TRUST FUND			2,273
TOTAL:	PROVIDE CRIME LAB SERVICES			
	FROM GENERAL REVENUE FUND		34,925,460	
	FROM TRUST FUNDS			10,414,226
	TOTAL POSITIONS		413.00	
	TOTAL ALL FUNDS			45,339,686

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE 34,479,215

1167	SALARIES AND BENEFITS	POSITIONS	596.00	
	FROM GENERAL REVENUE FUND		37,725,523	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,239,040

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		641,586
	FROM GRANTS AND DONATIONS TRUST FUND		4,967
	FROM OPERATING TRUST FUND		8,930,712
1168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	293,593	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST FUND		1,342
	FROM OPERATING TRUST FUND		38,070
1169	EXPENSES		
	FROM GENERAL REVENUE FUND	6,683,454	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST FUND		62,000
	FROM OPERATING TRUST FUND		2,863,089
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,220,346
	From the funds provided in Specific Appropriation 1169 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.		
1170	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,144	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		59,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1171	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	90,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1172	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	288,597	
1173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		121,896
1174	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	232,461	
1176	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		60,085
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1177	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	369,689		
	FROM OPERATING TRUST FUND		108,661	
1178	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	483,991		
	FROM OPERATING TRUST FUND		4,432	
1179	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	108,664		
1180	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	265,515		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND		1,436	
	FROM FEDERAL GRANTS TRUST FUND		4,386	
	FROM OPERATING TRUST FUND		5,851	
1181	FIXED CAPITAL OUTLAY			
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL			
	OPERATING FACILITIES			
	FROM OPERATING TRUST FUND		1,000,000	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	48,480,730		
	FROM TRUST FUNDS		21,652,600	
	TOTAL POSITIONS	596.00		
	TOTAL ALL FUNDS		70,133,330	

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,146,299		
1182	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM GENERAL REVENUE FUND		1,525,669	
	FROM OPERATING TRUST FUND			31,641
1183	EXPENSES			
	FROM GENERAL REVENUE FUND	131,246		
1184	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	9,441		
1185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	3,108		
1186	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	8,202		
	FROM OPERATING TRUST FUND		166	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND	1,677,666		
	FROM TRUST FUNDS		31,807	
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS		1,709,473	

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

	APPROVED SALARY RATE	4,291,185		
1187	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		1,639,205	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			32,518

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		3,224,306
	FROM GRANTS AND DONATIONS TRUST FUND		50,765
1188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,406	
	FROM ADMINISTRATIVE TRUST FUND . . .		50
	FROM FEDERAL GRANTS TRUST FUND . . .		74
	FROM GRANTS AND DONATIONS TRUST FUND		20
1189	EXPENSES		
	FROM GENERAL REVENUE FUND	491,104	
	FROM ADMINISTRATIVE TRUST FUND . . .		26,391
	FROM FEDERAL GRANTS TRUST FUND . . .		443,089
	FROM GRANTS AND DONATIONS TRUST FUND		6,389
1190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,058	
1191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,529	
	FROM ADMINISTRATIVE TRUST FUND . . .		50
	FROM FEDERAL GRANTS TRUST FUND . . .		350
	FROM GRANTS AND DONATIONS TRUST FUND		127
1192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,438	
1193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,141	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		220
	FROM FEDERAL GRANTS TRUST FUND . . .		19,714
	FROM GRANTS AND DONATIONS TRUST FUND		4,958
1194	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,204	
	FROM FEDERAL GRANTS TRUST FUND . . .		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	2,295,085	
	FROM TRUST FUNDS		3,918,743
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		6,213,828

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE		6,117,485
1195	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND		54,824
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		140,539
	FROM FEDERAL GRANTS TRUST FUND . . .		63,022
	FROM OPERATING TRUST FUND		6,904,427
1196	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . .		336,919
	FROM OPERATING TRUST FUND		25,604
1197	EXPENSES		
	FROM GENERAL REVENUE FUND	34,944	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,202

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		395,807
	FROM OPERATING TRUST FUND		7,932,449
1198	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		452,399
	FROM OPERATING TRUST FUND		1,937,402
1199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . .		1,022,278
	FROM OPERATING TRUST FUND		5,475,504
1200	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1201	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		19,310
1202	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		1,192,110
1203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,902
	FROM FEDERAL GRANTS TRUST FUND . . .		428
	FROM OPERATING TRUST FUND		41,551
1204	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	98,657	
	FROM TRUST FUNDS		26,140,731
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		26,239,388
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE		9,971,614
1205	SALARIES AND BENEFITS	281.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND		378,262
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		209,130
	FROM FEDERAL GRANTS TRUST FUND . . .		465,113
	FROM OPERATING TRUST FUND		12,235,044
1206	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		348,129
	FROM OPERATING TRUST FUND		436,394
1207	EXPENSES		
	FROM GENERAL REVENUE FUND	172,721	
	FROM ADMINISTRATIVE TRUST FUND . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND . . .		320,085
	FROM OPERATING TRUST FUND		2,017,918
1208	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM OPERATING TRUST FUND		309,792

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1209	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1210	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		19,715
	FROM OPERATING TRUST FUND		704,038
1211	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		68,937
1213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,111	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,732
	FROM FEDERAL GRANTS TRUST FUND		3,948
	FROM OPERATING TRUST FUND		109,593
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	773,574	
	FROM TRUST FUNDS		17,659,623
	TOTAL POSITIONS	281.00	
	TOTAL ALL FUNDS		18,433,197
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,514,755	
1215	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	39,484	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,033,099
1216	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1217	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		432,265
1218	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		64,800
1219	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM OPERATING TRUST FUND		100,000
1220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		10,432

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1221	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,001,252
1222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	246	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,759
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	39,730	
	FROM TRUST FUNDS		10,045,728
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		10,085,458

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	2,535,123	
1223	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	49.00	61,146
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,048,704
	FROM OPERATING TRUST FUND		214,441
1224	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		660,798
	FROM OPERATING TRUST FUND		3,000
1225	EXPENSES FROM GENERAL REVENUE FUND	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,800,393
	FROM OPERATING TRUST FUND		61,178
1226	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		218,202
	FROM OPERATING TRUST FUND		36,579
1228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		8,951
1229	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,229	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,308
	FROM OPERATING TRUST FUND		1,405

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES
 FROM GENERAL REVENUE FUND 89,033
 FROM TRUST FUNDS 6,282,848
 TOTAL POSITIONS 49.00
 TOTAL ALL FUNDS 6,371,881

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 91,124,280
 FROM TRUST FUNDS 243,293,644
 TOTAL POSITIONS 1,791.00
 TOTAL ALL FUNDS 334,417,924
 TOTAL APPROVED SALARY RATE 89,946,304

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 26,577,879

1231 SALARIES AND BENEFITS POSITIONS 605.00
 FROM GENERAL REVENUE FUND 4,645,284
 FROM CRIMES COMPENSATION TRUST FUND 241,582
 FROM FEDERAL GRANTS TRUST FUND 12,150,710
 FROM LEGAL SERVICES TRUST FUND 11,159,498
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND 7,068,430
 FROM MOTOR VEHICLE WARRANTY TRUST FUND 1,449,892
 FROM OPERATING TRUST FUND 739,514

From the funds in Specific Appropriation 1231, \$204,349 from the Federal Grants Trust Fund is provided for the Child Predator Cybercrime Unit from Internet Crimes Against Children (ICAC) Task Force Program grants funded in the American Recovery and Reinvestment Act of 2009.

1232 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 89,404
 FROM FEDERAL GRANTS TRUST FUND 125,709
 FROM LEGAL SERVICES TRUST FUND 240,834
 FROM MOTOR VEHICLE WARRANTY TRUST FUND 85,512

1233 EXPENSES
 FROM GENERAL REVENUE FUND 814,008
 FROM CRIMES COMPENSATION TRUST FUND 29,466
 FROM FEDERAL GRANTS TRUST FUND 1,829,788
 FROM LEGAL SERVICES TRUST FUND 1,825,200
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND 5,539
 FROM MOTOR VEHICLE WARRANTY TRUST FUND 427,384
 FROM OPERATING TRUST FUND 7,830

1234 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 112,531
 FROM FEDERAL GRANTS TRUST FUND 305,816
 FROM LEGAL SERVICES TRUST FUND 520,700
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND 51,938
 FROM MOTOR VEHICLE WARRANTY TRUST FUND 44,114

1235 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 53,927
 FROM FEDERAL GRANTS TRUST FUND 203,551

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1236	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,479,256
1237	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	71,979	144,731 719,580 74,281
1238	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,153,230
1239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	46,343	101,080 138,708 87,335 9,740
1240	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	69,725	5,920 97,661
1241	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	58,230	81,518 71,343 36,078 9,762
1242	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1243	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND	12,483	35,000 192,081
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,973,914	46,957,759
	TOTAL POSITIONS TOTAL ALL FUNDS	605.00	52,931,673
CONSTITUTIONAL LEGAL SERVICES			
	APPROVED SALARY RATE	1,422,464	
1244	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM OPERATING TRUST FUND	22.50 1,759,284	68,726 199,319

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1245	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,529	
	FROM CRIMES COMPENSATION TRUST		
	FUND		6,225
1246	EXPENSES		
	FROM GENERAL REVENUE FUND	174,301	
	FROM CRIMES COMPENSATION TRUST		
	FUND		5,443
1247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	17,862	
	FROM CRIMES COMPENSATION TRUST		
	FUND		6,300
1248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,920	
1249	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,585	
1250	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,999	
	FROM CRIMES COMPENSATION TRUST		
	FUND		2,260
	FROM OPERATING TRUST FUND		472
TOTAL:	CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	1,993,480	
	FROM TRUST FUNDS		288,745
	TOTAL POSITIONS	22.50	
	TOTAL ALL FUNDS		2,282,225

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE		18,407,669
1251	SALARIES AND BENEFITS	POSITIONS	357.50
	FROM GENERAL REVENUE FUND		9,116,731
	FROM CRIMES COMPENSATION TRUST		
	FUND		429,440
	FROM LEGAL SERVICES TRUST FUND		11,087,689
	FROM OPERATING TRUST FUND		3,510,824
1252	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,057	
	FROM LEGAL SERVICES TRUST FUND		806,161
1253	EXPENSES		
	FROM GENERAL REVENUE FUND	1,402,845	
	FROM CRIMES COMPENSATION TRUST		
	FUND		44,508
	FROM LEGAL SERVICES TRUST FUND		1,975,081
	FROM OPERATING TRUST FUND		40,055
1254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	187,380	
	FROM LEGAL SERVICES TRUST FUND		362,691
1255	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
		POSITIONS	50.00

The positions in Specific Appropriation 1255 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,367	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL SERVICES TRUST FUND . . .		1,273,819
1257	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND . . .		46,500
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,483	
	FROM LEGAL SERVICES TRUST FUND . . .		79,675
1259	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,137	
	FROM LEGAL SERVICES TRUST FUND . . .		69,408
1260	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND . . .		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND	11,031,000	
	FROM TRUST FUNDS		19,756,823
	TOTAL POSITIONS	407.50	
	TOTAL ALL FUNDS		30,787,823

VICTIM SERVICES

	APPROVED SALARY RATE	3,836,490	
1261	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	90.00	318
	FROM CRIMES COMPENSATION TRUST FUND		4,716,993
	FROM CRIME STOPPERS TRUST FUND . . .		88,689
	FROM FEDERAL GRANTS TRUST FUND . . .		46,835
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		319,792
1262	OTHER PERSONAL SERVICES FROM CRIMES COMPENSATION TRUST FUND		55,060
	FROM CRIME STOPPERS TRUST FUND . . .		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		155,796
1263	EXPENSES FROM CRIMES COMPENSATION TRUST FUND		783,053
	FROM CRIME STOPPERS TRUST FUND . . .		63,415
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,596
1264	OPERATING CAPITAL OUTLAY FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND . . .		2,380
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1265	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND . . .		6,897,000

From the funds in Specific Appropriation 1265, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,131,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND		106,834
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		108,408
	From the funds in Specific Appropriation 1266, \$250,000 in non-recurring general revenue is provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.		
1267	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,389,055	
1268	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1269	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,625
	FROM CRIME STOPPERS TRUST FUND		1,025
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,538
1270	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		25,000,000
1271	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST		
	FUND		33,094
	FROM CRIME STOPPERS TRUST FUND		294
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		2,243
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	6,520,565	
	FROM TRUST FUNDS		68,110,954
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		74,631,519

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Coordinating Council on Criminal Gang Reduction Strategies as established within the Department of Legal Affairs in Section 34, Chapter 2008-238, Laws of Florida may be continued by the department through FY 2009-2010.

	APPROVED SALARY RATE	6,222,205	
1272	SALARIES AND BENEFITS	133.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	4,950,108	
	FROM ADMINISTRATIVE TRUST FUND		3,429,945
	FROM CRIMES COMPENSATION TRUST		
	FUND		200,065
	FROM LEGAL SERVICES TRUST FUND		50,117
	FROM OPERATING TRUST FUND		262,688
1273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM ADMINISTRATIVE TRUST FUND		140,826

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1274	EXPENSES		
	FROM GENERAL REVENUE FUND	306,157	
	FROM ADMINISTRATIVE TRUST FUND		958,004
	FROM CRIMES COMPENSATION TRUST FUND		13,659
	FROM FEDERAL GRANTS TRUST FUND		5,851
	FROM LEGAL SERVICES TRUST FUND		23,941
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		3,335
	FROM OPERATING TRUST FUND		2,431
1275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	90,461	
	FROM ADMINISTRATIVE TRUST FUND		472,801
	FROM CRIMES COMPENSATION TRUST FUND		9,061
	FROM FEDERAL GRANTS TRUST FUND		21,712
	FROM LEGAL SERVICES TRUST FUND		88,837
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		12,371
	FROM OPERATING TRUST FUND		9,019
1276	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	282,676	
1277	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	
1278	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,531	
	FROM ADMINISTRATIVE TRUST FUND		55,268
	FROM CRIMES COMPENSATION TRUST FUND		51,349
	FROM FEDERAL GRANTS TRUST FUND		3,234
	FROM LEGAL SERVICES TRUST FUND		13,230
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,843
	FROM OPERATING TRUST FUND		1,344
From the funds in Specific Appropriation 1278, \$50,000 from the Crimes Compensation Trust Fund is provided for the Cuban American Bar Association Pro Bono Project.			
1279	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,460	
	FROM ADMINISTRATIVE TRUST FUND		28,195
1280	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,321	
	FROM ADMINISTRATIVE TRUST FUND		15,357
1281	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	6,141,982	
	FROM TRUST FUNDS		6,032,359
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		12,174,341

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 3,792,239

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1282	SALARIES AND BENEFITS	POSITIONS	65.50	
	FROM GENERAL REVENUE FUND		3,765,290	
	FROM CRIMES COMPENSATION TRUST			176,254
	FUND			252,965
	FROM FEDERAL GRANTS TRUST FUND			1,000,581
	FROM OPERATING TRUST FUND			
1283	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND		819,886	
	FROM CRIMES COMPENSATION TRUST			26,415
	FUND			39,602
	FROM FEDERAL GRANTS TRUST FUND			367,371
	FROM OPERATING TRUST FUND			
1284	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,404	
	FROM FEDERAL GRANTS TRUST FUND			1,538
	FROM OPERATING TRUST FUND			1,025
1285	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,653	
	FROM CRIMES COMPENSATION TRUST			6,600
	FUND			2,327
	FROM OPERATING TRUST FUND			
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND		4,641,233	
	FROM TRUST FUNDS			1,874,678
	TOTAL POSITIONS		65.50	
	TOTAL ALL FUNDS			6,515,911

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 702,039

1286	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST			949,041
	FUND			
1287	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			76,354
	FUND			
1288	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			232,821
	FUND			
1289	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			10,000
	FUND			
1290	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			17,977
	FUND			
1291	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			13,348
	FUND			
1292	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			7,690
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1293	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		6,349
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS			
			1,313,580
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,313,580
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND			
		36,302,174	
	FROM TRUST FUNDS		144,334,898
	TOTAL POSITIONS	1,337.50	
	TOTAL ALL FUNDS		180,637,072
	TOTAL APPROVED SALARY RATE	60,960,985	

PAROLE COMMISSION

The Parole Commission shall work with the Department of Corrections to transfer all of its computing resources to the Department of Corrections Office of Information Technology by July 1, 2009. The Commission shall become a customer of the Department of Corrections for the provision of computing services and, as such, shall work with the department in the development of a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, that will cover all computing services necessary for the successful operation of the Commission. The service level agreement shall be reviewed and approved by the Agency for Enterprise Information Technology.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE		5,366,373
1293A	SALARIES AND BENEFITS	POSITIONS	128.00
	FROM GENERAL REVENUE FUND		6,783,392
1293B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		77,514
1293C	EXPENSES		
	FROM GENERAL REVENUE FUND		879,935

From the funds in Specific Appropriation 1293C, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2009:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2009, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1293D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
1293E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	65,431	
1293F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,175	
1293G	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	194,450	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	8,078,668	
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		8,078,668
TOTAL:	PAROLE COMMISSION FROM GENERAL REVENUE FUND	8,078,668	
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		8,078,668
	TOTAL APPROVED SALARY RATE	5,366,373	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	3,533,014,107	
	FROM TRUST FUNDS		1,222,393,258
	TOTAL POSITIONS	48,671.25	
	TOTAL ALL FUNDS		4,755,407,365

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

In order to achieve cost savings and efficiencies, the Department of Agriculture and Consumer Services shall relocate offices in the Bob Crawford Building located in Bartow, Florida, to the Florida Citrus Building (Mayo) located in Winter Haven, Florida. The department shall develop a plan for implementing office consolidations in conjunction with the relocation of the Florida Department of Citrus to the Bob Crawford Building. The department is authorized to submit a budget amendment for review and approval pursuant to chapter 216, Florida Statutes, for the expenditures related to this purpose.

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,274,922		
1294	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,887,695	
	FROM CITRUS INSPECTION TRUST FUND			306,609
	FROM GENERAL INSPECTION TRUST FUND			62,228
1295	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1296	EXPENSES			
	FROM GENERAL REVENUE FUND		483,736	
	FROM FEDERAL GRANTS TRUST FUND			60,000
	FROM GENERAL INSPECTION TRUST FUND			27,868
1296A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			77,097
1297	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
	FROM FEDERAL GRANTS TRUST FUND			340,000
1298	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		105,822	
1299	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1300	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		13,289	
	FROM CITRUS INSPECTION TRUST FUND			1,411
	FROM GENERAL INSPECTION TRUST FUND			285

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,546,502	
FROM TRUST FUNDS		880,986
TOTAL POSITIONS	40.50	
TOTAL ALL FUNDS		4,427,488

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	1,890,413		
1301 SALARIES AND BENEFITS POSITIONS	35.00		
FROM GENERAL INSPECTION TRUST FUND .			2,336,699
1302 EXPENSES			
FROM GENERAL INSPECTION TRUST FUND .			399,234
1303 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM			
FROM GENERAL INSPECTION TRUST FUND .			400,000
1304 SPECIAL CATEGORIES			
ANIMAL WASTE MANAGEMENT			
FROM GENERAL INSPECTION TRUST FUND .			200,000
1305 SPECIAL CATEGORIES			
NITRATE RESEARCH AND REMEDIATION			
FROM GENERAL INSPECTION TRUST FUND .			930,000
1306 SPECIAL CATEGORIES			
BEST MANAGEMENT PRACTICES - COST SHARE			
FROM GENERAL REVENUE FUND	1,400,000		
FROM GENERAL INSPECTION TRUST FUND .			4,963,696

Of the funds in Specific Appropriation 1306, \$50,000 from the General Inspection Trust Fund is provided for the Association of Florida Conservation Districts contract for support services to all Florida's Soil and Water Conservation Districts.

Of the funds in Specific Appropriation 1306, \$1,400,000 from nonrecurring general revenue is provided for the Florida Water Quality Compliance and Improvement Best Management Practices pilot project to evaluate a real-time radio frequency identification network using self contained, high resolution remote capabilities to monitor weather, hydrologic, and water quality parameters at locations designated by DACS, within priority watersheds. The pilot project shall evaluate the use of this technology to augment and improve existing efforts that monitor weather, hydrologic, and water quality parameters that support implementation, performance, evaluation, or development of new or improved agricultural best management practices. Data collected from this project will be evaluated and compared to traditionally collected data sets for accuracy, transferability, storage, and retrieval.

1307 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL INSPECTION TRUST FUND .			13,642

TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	1,400,000	
FROM TRUST FUNDS		9,243,271
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		10,643,271

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,345,864		
1308 SALARIES AND BENEFITS POSITIONS	178.75		
FROM GENERAL REVENUE FUND	6,837,523		
FROM ADMINISTRATIVE TRUST FUND . . .			4,939,180
FROM FEDERAL GRANTS TRUST FUND . . .			3,505
FROM GENERAL INSPECTION TRUST FUND .			356,232

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		254,761
1309	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	70,524	
	FROM ADMINISTRATIVE TRUST FUND		10,352
1310	EXPENSES FROM GENERAL REVENUE FUND	412,943	
	FROM ADMINISTRATIVE TRUST FUND		1,435,508
	FROM GENERAL INSPECTION TRUST FUND		158,231
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		81,470
1311	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,614	
1311A	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		6,000,000
1312	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	16,767	
	FROM ADMINISTRATIVE TRUST FUND		62,666
1313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND		618,000
1314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,006	
	FROM ADMINISTRATIVE TRUST FUND		32,206
1315	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	45,657	
	FROM ADMINISTRATIVE TRUST FUND		25,183
	FROM FEDERAL GRANTS TRUST FUND		21
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	7,470,034	
	FROM TRUST FUNDS		13,978,065
	TOTAL POSITIONS	178.75	
	TOTAL ALL FUNDS		21,448,099

DIVISION OF LICENSING

	APPROVED SALARY RATE	5,114,234	
1317	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	142.00	
			7,084,839
1318	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		2,333,832
1319	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		3,385,595
1320	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		252,732

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1321	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND			5,227,286
1322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			61,865
1323	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			53,862
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			18,400,011
	TOTAL POSITIONS	142.00		
	TOTAL ALL FUNDS			18,400,011

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE	17,545,779		
1324	SALARIES AND BENEFITS	POSITIONS	488.00	
	FROM GENERAL REVENUE FUND		6,662,582	
	FROM FEDERAL GRANTS TRUST FUND			1,084,278
	FROM INCIDENTAL TRUST FUND			3,789,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			12,036,473

Of the funds in Specific Appropriation 1324, \$400,000 from the Incidental Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to the state forestry receipt distribution, becoming a law.

1325	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			643,654 375,769 800,000
1326	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM RELOCATION AND CONSTRUCTION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,397,560 2,685,435 10,000 5,077,165
1327	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND			1,747,538
1328	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND			595,000
1329	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,456	159,150 271,100
1331	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND			600,000
1332	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND			700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1333	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND		140,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		1,935,972
1334	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,619	
	FROM INCIDENTAL TRUST FUND		28,268
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		150,000
1335	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,730	
	FROM FEDERAL GRANTS TRUST FUND		8,635
	FROM INCIDENTAL TRUST FUND		14,989
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		89,647
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	6,854,387	
	FROM TRUST FUNDS		35,460,140
	TOTAL POSITIONS	488.00	
	TOTAL ALL FUNDS		42,314,527
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	25,443,097	
1338	SALARIES AND BENEFITS	736.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	34,676,740	
	FROM FEDERAL GRANTS TRUST FUND		1,370,214
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		944,044
	FROM INCIDENTAL TRUST FUND		1,257,219
1339	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,742	
	FROM FEDERAL GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		25,000
1340	EXPENSES		
	FROM GENERAL REVENUE FUND	3,342,649	
	FROM FEDERAL GRANTS TRUST FUND		1,594,979
	FROM INCIDENTAL TRUST FUND		2,281,418
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		1,006,707
1341	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		215,763
1342	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		72,589
1343	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,731	
	FROM FEDERAL GRANTS TRUST FUND		559,625
1344	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		125,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1345	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND	400,000	
	FROM INCIDENTAL TRUST FUND		1,101,541
1346	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		2,099,078
	FROM INCIDENTAL TRUST FUND		123,756
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		34,468
1347	SPECIAL CATEGORIES ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	905,557	
	FROM INCIDENTAL TRUST FUND		104,416
1349	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,009	
	FROM FEDERAL GRANTS TRUST FUND		8,958
	FROM INCIDENTAL TRUST FUND		14,386
1349A	SPECIAL CATEGORIES GRANTS AND AIDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		6,375,000
1350	FIXED CAPITAL OUTLAY CONSTRUCTION AND MAINTENANCE OF DIVISION OF FORESTRY TELECOMMUNICATION TOWERS - STATEWIDE		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		265,043
1351	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATION - VALRICO WORK CENTER - HILLSBOROUGH COUNTY FROM RELOCATION AND CONSTRUCTION TRUST FUND		600,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	39,713,222	
	FROM TRUST FUNDS		21,199,849
	TOTAL POSITIONS	736.50	
	TOTAL ALL FUNDS		60,913,071
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	2,192,102	
1352	SALARIES AND BENEFITS POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	1,112,373	
	FROM GENERAL INSPECTION TRUST FUND		1,732,953
1353	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	47,348	
1354	EXPENSES		
	FROM GENERAL REVENUE FUND	235,669	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,166,225

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1355	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		125,000
1356	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	402,334	383,295
	FROM GENERAL INSPECTION TRUST FUND		
1357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,190	10,035
	FROM GENERAL INSPECTION TRUST FUND		
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	1,804,914	4,533,633
	FROM TRUST FUNDS		
	TOTAL POSITIONS	42.00	6,338,547
	TOTAL ALL FUNDS		

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,007,867	
1358	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	25.00 1,433,270	
1359	EXPENSES FROM GENERAL REVENUE FUND	220,928	24,141
	FROM GENERAL INSPECTION TRUST FUND		
1360	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,500	
1361	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	24,960	
1362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,012	
1363	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,217	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	1,704,887	24,141
	FROM TRUST FUNDS		
	TOTAL POSITIONS	25.00	1,729,028
	TOTAL ALL FUNDS		

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,420,727	
1364	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	292.00 1,684,181	14,262,705
	FROM GENERAL INSPECTION TRUST FUND		

Of the funds in Specific Appropriation 1364, 1366, 1367, 1368, 1369, 1370, \$1,397,105 from the General Inspection Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to the chemical residue lab fee, becoming a law.

1365	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		188,441
	FROM GENERAL INSPECTION TRUST FUND		263,000

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1366	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	602,553	
	FROM GENERAL INSPECTION TRUST FUND .	1,823,140	
1367	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	237,947	
	FROM GENERAL INSPECTION TRUST FUND .	253,233	
1368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	366,707	
	FROM GENERAL INSPECTION TRUST FUND .	514,100	
1369	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	2,940	
	FROM GENERAL INSPECTION TRUST FUND .	110,004	
1370	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	4,740	
	FROM GENERAL INSPECTION TRUST FUND .	104,404	
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS	20,418,095	
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS	20,418,095	

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,152,665	
1371	SALARIES AND BENEFITS	POSITIONS	200.00
	FROM GENERAL REVENUE FUND	1,014,906	
	FROM FEDERAL GRANTS TRUST FUND . . .	554,436	
	FROM GENERAL INSPECTION TRUST FUND .	6,760,205	
	FROM PEST CONTROL TRUST FUND	2,886,473	

Of the funds in Specific Appropriation 1371, \$62,900 from the General Inspection Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to the fertilizer brand registration fee, becoming a law.

Of the funds in Specific Appropriation 1371, \$328,500 from the General Inspection Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to the seed dealer registration fee, becoming a law.

1372	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND . . .	194,800	
	FROM GENERAL INSPECTION TRUST FUND .	18,000	
	FROM PEST CONTROL TRUST FUND	21,530	
1373	EXPENSES		
	FROM GENERAL REVENUE FUND	212,794	
	FROM FEDERAL GRANTS TRUST FUND . . .	326,295	
	FROM GENERAL INSPECTION TRUST FUND .	940,162	
	FROM PEST CONTROL TRUST FUND	376,076	

Of the funds in Specific Appropriation 1373, \$71,745 from the Pest Control Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to pest control fine money reallocation, becoming a law.

1374	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .	2,166,168	

Of the funds provided in Specific Appropriation 1374, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control

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agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1375	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND		366,000
1376	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		138,000
1377	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1378	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND		374,978
	FROM GENERAL INSPECTION TRUST FUND		125,124
	FROM PEST CONTROL TRUST FUND		106,425
1379	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,968	
1380	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,873	
	FROM FEDERAL GRANTS TRUST FUND		2,132
	FROM GENERAL INSPECTION TRUST FUND		38,477
	FROM PEST CONTROL TRUST FUND		18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,453,526	
	FROM TRUST FUNDS		15,514,266
	TOTAL POSITIONS	200.00	
	TOTAL ALL FUNDS		16,967,792

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,887,343	
1381	SALARIES AND BENEFITS	POSITIONS	134.00
	FROM GENERAL REVENUE FUND		1,476
	FROM GENERAL INSPECTION TRUST FUND		6,472,805

Of the funds in Specific Appropriations 1381 through 1384, and Specific Appropriation 1386, four full-time equivalent positions and \$642,642 from the General Inspection Trust Fund is contingent upon SB 1744 or similar legislation, relating to the transfer of the Board of Surveyors and Mappers from the Department of Business and Professional Regulation to the Department of Agriculture and Consumer Services, becoming a law.

1382	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	344	
	FROM GENERAL INSPECTION TRUST FUND		61,825
1383	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		8,518
	FROM GENERAL INSPECTION TRUST FUND		1,280,059
1383A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		4,000
1384	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		226,232
1385	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		106,764

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1386	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		50,285
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND	1,820	
	FROM TRUST FUNDS		8,210,488
	TOTAL POSITIONS	134.00	
	TOTAL ALL FUNDS		8,212,308

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,436,255	
1387	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND .	182.00	8,930,086

Of the funds in Specific Appropriations 1387, 1389, 1391, 1392, and 1393, \$1,922,704 from the General Inspection Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to the weights and measures fee, becoming a law.

1388	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		59,572
1389	EXPENSES FROM GENERAL INSPECTION TRUST FUND .		1,830,914
1390	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		437
1391	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		590,000
1392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		136,664
1393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		69,780
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM TRUST FUNDS		11,617,453
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		11,617,453

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,408,867	
1394	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	184.00	6,249,784 2,747,493
1395	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		678,425 500,000
1396	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		1,124,913 522,171
1397	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND .		33,710

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1398	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND		216,041
1399	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		98,428 39,462
1400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		359,809 41,657
1401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		82,350 25,313
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS			12,719,556
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS		12,719,556

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	6,804,245	
1402	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	188.00 2,594,150	1,346,935 400,967 1,755,506 2,516,013 783,312 42,792
1403	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	8,600	213,765 153,598 26,400
1404	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET TRADE SHOW TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM VITICULTURE TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	309,733	323,828 1,780,450 838,127 101,601 848,703 326,022 9,580 121,622
1405	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1405A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		49,440
1406	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		300,000

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1407	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,110,000
1408	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1408A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL INSPECTION TRUST FUND .		100,000
Funds in Specific Appropriation 1408A are provided for the Florida Association of Food Banks.			
1409	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND .		25,000
	FROM FEDERAL GRANTS TRUST FUND . . .		154,400
	FROM GENERAL INSPECTION TRUST FUND .		175,600
	FROM MARKET TRADE SHOW TRUST FUND .		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,000
1410	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND .		2,383,077
	FROM GENERAL INSPECTION TRUST FUND .		475,082
1410A	SPECIAL CATEGORIES AGRICULTURAL RESEARCH FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 1410A shall be transferred to the Florida Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease. Distribution of such funds for a particular research project is contingent upon one and a half dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1410A allocated to a particular project exceed the private, federal, and citrus box tax funds provided for that project.			
1410B	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL INSPECTION TRUST FUND .		200,000
1411	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND .		300,000
1412	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND . . .		2,303,834
1413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	25,018	
	FROM CITRUS INSPECTION TRUST FUND .		8,028
	FROM FEDERAL GRANTS TRUST FUND . . .		6,538
	FROM GENERAL INSPECTION TRUST FUND .		13,893
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		29,652
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,225
1414	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,345	

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	FROM CITRUS INSPECTION TRUST FUND		10,054	
	FROM FEDERAL GRANTS TRUST FUND		2,994	
	FROM GENERAL INSPECTION TRUST FUND		10,748	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,782	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,356	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		319	
1414A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM FEDERAL GRANTS TRUST FUND		1,389,393	
1415	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE			
	FROM GENERAL INSPECTION TRUST FUND		312,800	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING			
	FROM GENERAL REVENUE FUND	3,476,065		
	FROM TRUST FUNDS		24,122,536	
	TOTAL POSITIONS	188.00		
	TOTAL ALL FUNDS		27,598,601	
AQUACULTURE				
	APPROVED SALARY RATE		2,068,875	
1416	SALARIES AND BENEFITS POSITIONS	51.50		
	FROM GENERAL REVENUE FUND		2,185,385	
	FROM GENERAL INSPECTION TRUST FUND		685,250	
1417	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND		116,700	
	FROM GENERAL INSPECTION TRUST FUND		30,532	
1418	EXPENSES			
	FROM GENERAL REVENUE FUND	502,156		
	FROM FEDERAL GRANTS TRUST FUND		109,000	
	FROM GENERAL INSPECTION TRUST FUND		285,966	
1419	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND		50,000	
	FROM GENERAL INSPECTION TRUST FUND		12,600	
1420	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND		85,000	
1421	SPECIAL CATEGORIES			
	OYSTER PLANTING			
	FROM FEDERAL GRANTS TRUST FUND		917,175	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		201	
1422	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	12,563		
	FROM GENERAL INSPECTION TRUST FUND		1,845	
1423	SPECIAL CATEGORIES			
	AQUACULTURE DEVELOPMENT			
	FROM GENERAL REVENUE FUND	55,780		
	FROM GENERAL INSPECTION TRUST FUND		121,260	
1424	SPECIAL CATEGORIES			
	AQUACULTURE PROGRAM GRANTS			
	FROM FEDERAL GRANTS TRUST FUND		350,000	
1425	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,645		
	FROM GENERAL INSPECTION TRUST FUND		4,377	

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1425A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		6,500,000
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	2,771,529	
	FROM TRUST FUNDS		9,269,906
	TOTAL POSITIONS	51.50	
	TOTAL ALL FUNDS		12,041,435

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE		9,681,315
1426	SALARIES AND BENEFITS	POSITIONS	236.00
	FROM GENERAL REVENUE FUND		13,155,007
	FROM GENERAL INSPECTION TRUST FUND		126,094
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		556,324
1427	EXPENSES		
	FROM GENERAL REVENUE FUND	717,862	
	FROM CITRUS INSPECTION TRUST FUND		36,718
	FROM GENERAL INSPECTION TRUST FUND		49,022
1428	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
1428A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		62,525
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		112,987
1429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	123,380	
1430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	156,473	
1431	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
1432	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,595	
	FROM GENERAL INSPECTION TRUST FUND		532
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	14,324,079	
	FROM TRUST FUNDS		962,630
	TOTAL POSITIONS	236.00	
	TOTAL ALL FUNDS		15,286,709

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE		5,692,491
1433	SALARIES AND BENEFITS	POSITIONS	139.50
	FROM GENERAL REVENUE FUND		6,257,896
	FROM FEDERAL GRANTS TRUST FUND		387,648
	FROM GENERAL INSPECTION TRUST FUND		497,950
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		423,089

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1434	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	
	FROM FEDERAL GRANTS TRUST FUND		395,703
	FROM GENERAL INSPECTION TRUST FUND		61,642
1435	EXPENSES		
	FROM GENERAL REVENUE FUND	417,773	
	FROM FEDERAL GRANTS TRUST FUND		967,670
	FROM GENERAL INSPECTION TRUST FUND		373,018
1436	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
1437	SPECIAL CATEGORIES		
	ANIMAL PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1438	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		300,373
1439	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	115,048	
	FROM FEDERAL GRANTS TRUST FUND		45
1440	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,462	
	FROM FEDERAL GRANTS TRUST FUND		2,689
	FROM GENERAL INSPECTION TRUST FUND		3,456
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	6,903,994	
	FROM TRUST FUNDS		4,413,283
	TOTAL POSITIONS	139.50	
	TOTAL ALL FUNDS		11,317,277
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	13,138,546	
1441	SALARIES AND BENEFITS	364.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	8,673,511	
	FROM CITRUS INSPECTION TRUST FUND		840,940
	FROM FEDERAL GRANTS TRUST FUND		3,245,155
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,766,675
	FROM PLANT INDUSTRY TRUST FUND		2,771,252
1442	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
	FROM CITRUS INSPECTION TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		419,808
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		19,817
	FROM PLANT INDUSTRY TRUST FUND		808,560
1443	EXPENSES		
	FROM GENERAL REVENUE FUND	894,890	
	FROM CITRUS INSPECTION TRUST FUND		79,898
	FROM FEDERAL GRANTS TRUST FUND		437,167
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		23,962
	FROM PLANT INDUSTRY TRUST FUND		724,866
1444	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		66,195
	FROM PLANT INDUSTRY TRUST FUND		5,006
1445	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,002,374

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1446	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		560,000
1447	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1448	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND		240,000
1449	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,885,038 1,522,159
1450	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,000,000
1451	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	104,481	7,144 12,538 120,000 118,049
1452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	882,957	262,374
1453	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		720,000
1454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	171,471	11,713 45,921 39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,748,480	23,793,227
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		34,541,707
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	102,173,439	234,761,536
	TOTAL POSITIONS	3,658.75	
	TOTAL ALL FUNDS		336,934,975
	TOTAL APPROVED SALARY RATE	139,505,607	

COMMUNITY AFFAIRS, DEPARTMENT OF
PROGRAM: OFFICE OF THE SECRETARY
EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Community Affairs shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department including the Division of Emergency Management to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	3,646,329		
1455	SALARIES AND BENEFITS	POSITIONS	77.00	
	FROM GENERAL REVENUE FUND		697,390	
	FROM ADMINISTRATIVE TRUST FUND			4,227,276
	FROM GRANTS AND DONATIONS TRUST FUND			148,823
1456	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			414,768
1457	EXPENSES			
	FROM GENERAL REVENUE FUND		56,457	
	FROM ADMINISTRATIVE TRUST FUND			1,154,818
	FROM GRANTS AND DONATIONS TRUST FUND			17,656
1458	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			86,269
1459	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		383,363	
1460	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			34,379
1461	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,674	
	FROM ADMINISTRATIVE TRUST FUND			77,797
	FROM GRANTS AND DONATIONS TRUST FUND			194
1462	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,284	
	FROM ADMINISTRATIVE TRUST FUND			19,819
	FROM GRANTS AND DONATIONS TRUST FUND			1,041
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		1,191,168	
	FROM TRUST FUNDS			6,182,840
	TOTAL POSITIONS		77.00	
	TOTAL ALL FUNDS			7,374,008

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,780,132		
1463	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND		3,324,442	
	FROM GRANTS AND DONATIONS TRUST FUND			331,640
1464	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,903	
	FROM GRANTS AND DONATIONS TRUST FUND			218,888
	FROM OPERATING TRUST FUND			129,730

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1465	EXPENSES		
	FROM GENERAL REVENUE FUND	388,570	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		58,000
1466	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,500	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
1467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	167,001	
	FROM OPERATING TRUST FUND		267,181
1467A	SPECIAL CATEGORIES		
	CENTURY COMMISSION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		116,000

From the funds in Specific Appropriation 1467A, \$116,000 in recurring funds in the Grants and Donations Trust Fund is provided for the Century Commission for a Sustainable Florida. These funds are contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that are specifically transferred into the trust fund by law for the Century Commission.

1468	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING		
	COUNCILS		
	FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 1468 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1469	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,297	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,921
1470	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT		
	REQUIREMENTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		75,000
1471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,886	

TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	6,431,599	
	FROM TRUST FUNDS		1,203,860
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		7,635,459

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

	APPROVED SALARY RATE	421,448	
1473	SALARIES AND BENEFITS		9.00
	POSITIONS		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		137,353
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,593

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM OPERATING TRUST FUND	3,899
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	419,838
1474	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,332
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	107,909
1475	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	12,512
	FROM GRANTS AND DONATIONS TRUST FUND	7,367
	FROM OPERATING TRUST FUND	4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	74,512
1475A	OPERATING CAPITAL OUTLAY FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	750
1476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	80,024
1477	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,671,022
1478	SPECIAL CATEGORIES GRANTS AND AID - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,177,066
1479	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,593
	FROM OPERATING TRUST FUND	271
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,322
1480	SPECIAL CATEGORIES GRANTS AND AID - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,700,000
<p>Funds in Specific Appropriation 1480 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.</p>		
1481	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,323,731
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	918
	FROM GRANTS AND DONATIONS TRUST FUND	37
	FROM OPERATING TRUST FUND	27
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,805

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PRE-DISASTER MITIGATION		
FROM TRUST FUNDS		13,743,599
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		13,743,599

EMERGENCY PLANNING

	APPROVED SALARY RATE	2,021,488	
1483	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,083,539
	FROM GRANTS AND DONATIONS TRUST FUND		715,973
	FROM OPERATING TRUST FUND		120,792
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		735,243
1484	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		250,290
	FROM GRANTS AND DONATIONS TRUST FUND		395,746
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1485	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		410,352
	FROM GRANTS AND DONATIONS TRUST FUND		3,303,645
	FROM OPERATING TRUST FUND		2,737
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		333,030
1486	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1487	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		43,600
1488	LUMP SUM		
	EMERGENCY MANAGEMENT PERFORMANCE GRANT		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		7,566,360

Funds in Specific Appropriation 1488 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to chapter 216, Florida Statutes.

From the funds in the Specific Appropriation 1488, \$250,000 shall be used for a statewide public education program campaign on television and radio to promote hurricane preparedness. Such funds shall be provided to a not-for-profit corporation, and must be matched on a 3 to 1 basis.

1488A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500

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1489	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND	314,000
1490	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,089,061
1491	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	32,808,550
1492	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	14,872 15,994
1493	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	1,485,541 74,388 352,955 750,000
1494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	10,015 5,959 1,114 6,780
1495	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND	500,000
1495A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	458,000 167,029

From the funds in Specific Appropriation 1495A, \$458,000 in nonrecurring funds in the Emergency Management Preparedness and Assistance Trust Fund is provided for an expansion of the pilot program that is currently underway in Brevard, Pasco, Polk, and Orange counties. The pilot shall be expanded to include Department of Emergency Management Regions 1 through 7. Each region is required to have a total FM/RBDS coverage of 10 FM/RBDS installed encoders and each county within a region is required to have a minimum of 10 FM/RBDS receivers installed in locations to be determined by the County Emergency Management Agency. This FM/RBDS is for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send targeted broadcast alerts with text and optional radio audio activation to FM/RBDS receiving devices. The FM/RBDS service shall also be able to retrieve and send text messages composed in the Common Alerting Protocol 1.1 (CAP), from the National Weather Service (NOAA) and others, to the RBDS receiving devices.

From the funds in Specific Appropriation 1495A, \$167,029 in nonrecurring funds in the Grants and Donations Trust Fund is provided for the completion of the St. Lucie County Emergency Operation Center.

1496 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY
NEEDS
FROM GRANTS AND DONATIONS TRUST
FUND 3,000,000

Funds in Specific Appropriation 1496 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY PLANNING
FROM TRUST FUNDS 65,100,009

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 65,100,009

EMERGENCY RECOVERY

The division shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

APPROVED SALARY RATE 1,684,577

1497 SALARIES AND BENEFITS POSITIONS 39.00
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 505,613
FROM GRANTS AND DONATIONS TRUST
FUND 155,592
FROM OPERATING TRUST FUND 3,950
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 373,911
FROM U.S. CONTRIBUTIONS TRUST FUND 1,161,695

1498 OTHER PERSONAL SERVICES
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 4,331
FROM GRANTS AND DONATIONS TRUST
FUND 1,100

1499 EXPENSES
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 21,323
FROM GRANTS AND DONATIONS TRUST
FUND 131,348
FROM OPERATING TRUST FUND 4,670
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 41,119
FROM U.S. CONTRIBUTIONS TRUST FUND 199,878

1500 SPECIAL CATEGORIES
PUBLIC ASSISTANCE FOR 2004 HURRICANES -
STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 88,556
FROM U.S. CONTRIBUTIONS TRUST FUND 1,550,000

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1501	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,600,402
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,801,208
1502	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	885,556
	FROM U.S. CONTRIBUTIONS TRUST FUND .	15,500,000
1503	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	48,012,075
<p>Funds in Specific Appropriations 1503, 1508, 1510, and 1512 are provided for local mitigation projects that are included in local mitigation strategy plans and have been approved by the Federal Emergency Management Agency for federal mitigation funding.</p>		
1504	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,313,471
	FROM U.S. CONTRIBUTIONS TRUST FUND .	3,358,839
1504A	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	25,541
	FROM U.S. CONTRIBUTIONS TRUST FUND .	153,247
1505	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	13,134,713
	FROM U.S. CONTRIBUTIONS TRUST FUND .	33,588,390
1506	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	674
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,053,346
<p>Funds in Specific Appropriations 1504 through 1506 from the Grants and Donations Trust Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to calendar year 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.</p>		
1507	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,406,895
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,220,682
1508	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	42,206,815
1509	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	19,560
	FROM U.S. CONTRIBUTIONS TRUST FUND .	58,680

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1510	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	586,807
1511	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	151,502
	FROM U.S. CONTRIBUTIONS TRUST FUND .	464,694
1512	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	10,817,799
1513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	70,173
	FROM OPERATING TRUST FUND	4,140
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	66,032
1514	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,921,764
<p>Funds in Specific Appropriation 1497 in the amount of \$61,609; Specific Appropriation 1498 in the amount of \$1,100; Specific Appropriation 1499 in the amount of \$15,527; and Specific Appropriation 1514 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes; and after the provisions of section 215.559(3)(a) and (4), Florida Statutes, \$925,000 shall fund the Building Code Compliance and Mitigation Program pursuant to section 553.841, Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.</p>		
1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	9,657
	FROM GRANTS AND DONATIONS TRUST FUND	1,396
	FROM OPERATING TRUST FUND	61
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,870
	FROM U.S. CONTRIBUTIONS TRUST FUND .	12,547
1515A	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND	70,000
1516	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	25,153
	FROM U.S. CONTRIBUTIONS TRUST FUND .	5,340,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1517	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND		125,000
	FROM U.S. CONTRIBUTIONS TRUST FUND		53,400,000
1518	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		9,375
	FROM U.S. CONTRIBUTIONS TRUST FUND		75,000
1519	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND		93,750
	FROM U.S. CONTRIBUTIONS TRUST FUND		750,000
1519A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2007 - FLORIDA WILDFIRES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND		29,807
	FROM U.S. CONTRIBUTIONS TRUST FUND		89,420
1519B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2008 - FLORIDA WILDFIRES - PURCHASING CARD - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		908,750
	FROM U.S. CONTRIBUTIONS TRUST FUND		2,761,875
1520	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND		469,724
1521	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND		2,263,325
	FROM U.S. CONTRIBUTIONS TRUST FUND		18,003,505
TOTAL:	EMERGENCY RECOVERY FROM TRUST FUNDS		284,110,306
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		284,110,306

EMERGENCY RESPONSE

	APPROVED SALARY RATE	656,111	
1522	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		512,368
	FROM GRANTS AND DONATIONS TRUST FUND		91,167
	FROM OPERATING TRUST FUND		81,750
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		313,638
1523	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1524	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	14,567	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	46,302	
	FROM OPERATING TRUST FUND	13,975	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	228,996	
1525	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	1,872	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	3,196	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	6,352	
1526	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	9,569	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	9,519	
1527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	4,051	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	606	
	FROM OPERATING TRUST FUND	544	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	2,083	
TOTAL:	EMERGENCY RESPONSE		
	FROM TRUST FUNDS	1,344,886	
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS	1,344,886	

HAZARDOUS MATERIALS COMPLIANCE PLANNING

	APPROVED SALARY RATE	903,530	
1528	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	143,299	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	7,633	
	FROM OPERATING TRUST FUND	960,227	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	56,892	
1529	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	28,559	
1530	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	21,992	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	15,645	
	FROM OPERATING TRUST FUND	166,513	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	19,841	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1531	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		750
	FROM OPERATING TRUST FUND		2,840
1532	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		492
	FROM GRANTS AND DONATIONS TRUST		
	FUND		57
	FROM OPERATING TRUST FUND		6,924
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		409
1533	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING		
	PROGRAM		
	FROM OPERATING TRUST FUND		966,597
TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	FROM TRUST FUNDS		2,398,670
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,398,670

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT
 AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE		1,252,989
1534	SALARIES AND BENEFITS	POSITIONS	28.00
	FROM GENERAL REVENUE FUND		557,780
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		797,918
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND		94,612
	FROM ENERGY CONSUMPTION TRUST FUND .		23,288
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		6,179
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND		46,035
	FROM OPERATING TRUST FUND		151,777
1535	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		443,206
1536	EXPENSES		
	FROM GENERAL REVENUE FUND		74,263
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		377,464
	FROM OPERATING TRUST FUND		26,220
1537	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		960
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		2,000
1538	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		480
	FROM OPERATING TRUST FUND		480

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1539	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,527		
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		2,523	
1540	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,123		
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		3,750	
	FROM COMMUNITY SERVICES BLOCK			
	GRANT TRUST FUND		641	
	FROM ENERGY CONSUMPTION TRUST FUND .		158	
	FROM FLORIDA COMMUNITIES TRUST			
	FUND		42	
	FROM LOW INCOME HOME ENERGY			
	ASSISTANCE PROGRAM BLOCK GRANT			
	TRUST FUND		312	
	FROM OPERATING TRUST FUND		1,029	
1541	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANTS			
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		33,000,000	
1541A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT			
	BLOCK GRANT - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		7,454,893	
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	FROM GENERAL REVENUE FUND	641,133		
	FROM TRUST FUNDS		42,432,527	
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS		43,073,660	
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION				
	APPROVED SALARY RATE	691,482		
1542	SALARIES AND BENEFITS POSITIONS	15.00		
	FROM OPERATING TRUST FUND		952,730	
1543	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND		1,393,413	
1544	EXPENSES			
	FROM OPERATING TRUST FUND		325,568	
1545	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND		1,920	
1546	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH			
	FROM OPERATING TRUST FUND		282,637	
In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1546, this transfer shall be reduced to reflect the amount actually collected.				
1547	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND		11,678	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	29,908
1549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	7,137
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS	3,004,991
	TOTAL POSITIONS 15.00	
	TOTAL ALL FUNDS	3,004,991

PUBLIC SERVICE AND ENERGY INITIATIVES

	APPROVED SALARY RATE	538,677
1550	SALARIES AND BENEFITS POSITIONS 13.00 FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	439,466 185,895 200,247
1551	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	338,247 263 496,148
1552	EXPENSES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	3,056 163,611 70,000 119,582
1553	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,550 1,000
1554	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	17,876,599
1555	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	90,864,000
1556	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND .	500
1557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	2,340

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1558	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			300,000
1559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			2,678 1,464 1,219
1559A	SPECIAL CATEGORIES CIVIL LEGAL ASSISTANCE FROM OPERATING TRUST FUND			1,000,000
1559B	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			29,100,000
1560	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND			11,700,000
1560A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND			157,984,474
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES FROM TRUST FUNDS			310,852,339
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			310,852,339
LAND ACQUISITION AND ADMINISTRATION				
	APPROVED SALARY RATE	728,520		
1561	SALARIES AND BENEFITS POSITIONS FROM FLORIDA COMMUNITIES TRUST FUND	16.00		993,492
1562	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND			36,580
1563	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND			181,379
1564	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND			1,920
1565	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND			2,313

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1566 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FLORIDA COMMUNITIES TRUST
 FUND 6,879

TOTAL: LAND ACQUISITION AND ADMINISTRATION
 FROM TRUST FUNDS 1,222,563

 TOTAL POSITIONS 16.00
 TOTAL ALL FUNDS 1,222,563

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1570 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE
 CORPORATION (HFC) - STATE HOUSING
 INITIATIVES PARTNERSHIP (SHIP) PROGRAM
 FROM LOCAL GOVERNMENT HOUSING
 TRUST FUND 30,110,000

Funds in Specific Appropriation 1570 are provided to the Florida Housing Finance Corporation for the Florida Homebuyer Opportunity Program to assure the state of Florida derives the maximum possible economic benefit from all federal homebuyer assistance programs by providing loans to homebuyers in an amount equal to a homebuyer's anticipated federal assistance. After the expiration date for federal eligibility for the homebuyer assistance programs, funds shall be expended in accordance with sections 420.907 - 420.9079, Florida Statutes.

1573 SPECIAL CATEGORIES
 PUBLIC HOUSING MITIGATION INITIATIVE
 FROM LOCAL GOVERNMENT HOUSING
 TRUST FUND 1,000,000

Funds in Specific Appropriation 1573 shall be used on a one to one match basis with the US Department of Housing and Urban Development (HUD) Stimulus Operating Funds distributed to Public Housing Authorities as defined in section 421.04, Florida Statutes, during Fiscal Year 2009-2010, in order to assist in the preservation and rehabilitation of dwellings which are 30 years or older under control by Public Housing Authorities.

TOTAL: AFFORDABLE HOUSING FINANCING
 FROM TRUST FUNDS 31,110,000

 TOTAL ALL FUNDS 31,110,000

TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 8,263,900
 FROM TRUST FUNDS 762,706,590

 TOTAL POSITIONS 346.00
 TOTAL ALL FUNDS 770,970,490
 TOTAL APPROVED SALARY RATE 15,325,283

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,993,425

1574 SALARIES AND BENEFITS POSITIONS 299.00
 FROM GENERAL REVENUE FUND 2,367,004
 FROM ADMINISTRATIVE TRUST FUND 16,474,564
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 71,172
 FROM INLAND PROTECTION TRUST FUND 208,438
 FROM FEDERAL GRANTS TRUST FUND 708,104
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 431,980

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1575	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	55,199	
	FROM ADMINISTRATIVE TRUST FUND		595,015
	FROM FEDERAL GRANTS TRUST FUND		381,879
	FROM INTERNAL IMPROVEMENT TRUST FUND		523,332
1576	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		3,268,410
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,809
	FROM INLAND PROTECTION TRUST FUND		59,471
	FROM FEDERAL GRANTS TRUST FUND		910,283
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
1577	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		16,275
	FROM FEDERAL GRANTS TRUST FUND		1,399
1578	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		317,309
1579	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		22,906
1580	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		184,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1581	SPECIAL CATEGORIES		
	POLLUTION RESTORATION CONTRACTS		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		4,066
1582	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		86,889
1583	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		9,910
1584	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		107,407
1585	SPECIAL CATEGORIES		
	PETROLEUM CLEANUP AUDITS		
	FROM INLAND PROTECTION TRUST FUND		430,980
1586	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,377	
	FROM ADMINISTRATIVE TRUST FUND		109,045
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		460
	FROM INLAND PROTECTION TRUST FUND		1,347
	FROM FEDERAL GRANTS TRUST FUND		4,573
1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		2,200,000
1589	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND		2,261,610

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,443,580	
FROM TRUST FUNDS		32,283,801
TOTAL POSITIONS	299.00	
TOTAL ALL FUNDS		34,727,381

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,323,995	
1590 SALARIES AND BENEFITS POSITIONS	29.50	
FROM MINERALS TRUST FUND		1,415,576
FROM WATER QUALITY ASSURANCE TRUST FUND		402,710
1591 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		166,082
FROM GRANTS AND DONATIONS TRUST FUND		176,147
FROM WATER QUALITY ASSURANCE TRUST FUND		50,000
1592 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		27,727
FROM GRANTS AND DONATIONS TRUST FUND		110,905
FROM WATER QUALITY ASSURANCE TRUST FUND		301,250
1593 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND		46,000
FROM MINERALS TRUST FUND		48,868
FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1594 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		68,965
FROM GRANTS AND DONATIONS TRUST FUND		128,077
FROM MINERALS TRUST FUND		5,700
FROM WATER QUALITY ASSURANCE TRUST FUND		120,000
1595 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MINERALS TRUST FUND		6,049
1596 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM MINERALS TRUST FUND		12,939
FROM WATER QUALITY ASSURANCE TRUST FUND		1,076
TOTAL: FLORIDA GEOLOGICAL SURVEY		
FROM TRUST FUNDS		3,107,909
TOTAL POSITIONS	29.50	
TOTAL ALL FUNDS		3,107,909

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE	3,006,850	
1597 SALARIES AND BENEFITS POSITIONS	64.00	
FROM WORKING CAPITAL TRUST FUND		3,985,115
1598 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND		400,000
1599 EXPENSES		
FROM WORKING CAPITAL TRUST FUND		1,949,343

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1600	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			20,625
1601	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .			1,200,000
1602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			28,957
1603	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .			2,165,655
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			9,749,695
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			9,749,695

PROGRAM: STATE LANDS

LAND ADMINISTRATION

	APPROVED SALARY RATE	2,003,490		
1604	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM INTERNAL IMPROVEMENT TRUST FUND			2,539,771
	FROM LAND ACQUISITION TRUST FUND . . .			218,379
	FROM WATER MANAGEMENT LANDS TRUST FUND			60,756

From the funds in Specific Appropriations 1604 through 1608, the department shall review and provide a report on leases of state-owned lands identifying sub-leases to non-state entities, the type of use, and the terms of the sub-lease. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by December 1, 2009.

1605	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			70,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			300,000
1606	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			109,278
	FROM INTERNAL IMPROVEMENT TRUST FUND			492,833
	FROM LAND ACQUISITION TRUST FUND . . .			18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND			6,648
1608	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			69,994
1609	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND			445,895
1610	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			1,360,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1612	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	20,071
	FROM LAND ACQUISITION TRUST FUND	1,597
	FROM WATER MANAGEMENT LANDS TRUST FUND	446

1616	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND	426,632,685

Funds provided in Specific Appropriation 1616 are for Fiscal Year 2009-2010 debt service on outstanding bonds authorized prior to July 1, 2009, including unissued bonds which were authorized in Specific Appropriation 1656 of chapter 2008-152, Laws of Florida. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1617	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS	
	FROM SAVE OUR EVERGLADES TRUST FUND	17,064,309

Funds provided in Specific Appropriation 1617 are for Fiscal Year 2009-2010 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1618	FIXED CAPITAL OUTLAY	
	DEBT SERVICE NEW ISSUES	
	FROM SAVE OUR EVERGLADES TRUST FUND	4,991,600

1619	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION	
	FROM WATER MANAGEMENT LANDS TRUST FUND	18,300,000

1620	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	EVERGLADES RESTORATION	
	FROM SAVE OUR EVERGLADES TRUST FUND	50,000,000

Funds in Specific Appropriation 1620 are provided for the design and construction of Comprehensive Everglades Restoration Plan Components, Lake Okeechobee Protection Plan Components, and Caloosahatchee and St. Lucie River Watershed Protection Plan Components and for the acquisition of lands for projects included in these plans.

From the funds in Specific Appropriation 1620, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION			
	FROM TRUST FUNDS		522,702,656
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		522,702,656
LAND MANAGEMENT			
	APPROVED SALARY RATE	4,373,110	
1621	SALARIES AND BENEFITS POSITIONS	102.00	
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		847,981
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		5,045,226
1622	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		542,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		574,024
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		185,000
1623	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		139,844
	FROM GRANTS AND DONATIONS TRUST		
	FUND		494,788
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		799,128
1624	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
1625	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE		
	PLANT INDUSTRY TRUST FUND		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		240,000
1626	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		20,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		264,020
1627	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		375,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		200,000
1628	SPECIAL CATEGORIES		
	NATIONAL OCEAN SURVEY		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		84,000
1629	SPECIAL CATEGORIES		
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM		
	PROPERTY SALES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		350,000
1630	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		99,591
1631	SPECIAL CATEGORIES		
	TOPOGRAPHIC MAPPING		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1632	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			21,733,338
1633	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND			18,787,994
1634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			7,842,753
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND			6,559 38,517
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			58,919,763
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			58,919,763
PROGRAM: DISTRICT OFFICES				
WATER RESOURCE PROTECTION AND RESTORATION				
	APPROVED SALARY RATE	19,064,977		
1636	SALARIES AND BENEFITS POSITIONS 461.00 FROM GENERAL REVENUE FUND 10,978,850 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 2,915,406 FROM FEDERAL GRANTS TRUST FUND 836,024 FROM LAND ACQUISITION TRUST FUND 1,310,218 FROM PERMIT FEE TRUST FUND 9,744,491			
1637	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			294,303
1638	EXPENSES FROM GENERAL REVENUE FUND 152,112 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 1,633,735 FROM FEDERAL GRANTS TRUST FUND 36,826 FROM LAND ACQUISITION TRUST FUND 217,399 FROM PERMIT FEE TRUST FUND 354,937			
1639	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND 2,654,072 FROM GRANTS AND DONATIONS TRUST FUND 288,000			
1640	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 8,225 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 6,750 FROM FEDERAL GRANTS TRUST FUND 30 FROM LAND ACQUISITION TRUST FUND 1,100 FROM PERMIT FEE TRUST FUND 5,370			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1641	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			44,296
	FROM FEDERAL GRANTS TRUST FUND			3,045
	FROM PERMIT FEE TRUST FUND			8,766
1642	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	101,080		
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			27,644
	FROM FEDERAL GRANTS TRUST FUND			5,201
	FROM LAND ACQUISITION TRUST FUND			9,458
	FROM PERMIT FEE TRUST FUND			43,340
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION				
	FROM GENERAL REVENUE FUND	11,240,267		
	FROM TRUST FUNDS			20,440,411
	TOTAL POSITIONS	461.00		
	TOTAL ALL FUNDS			31,680,678

AIR ASSESSMENT

	APPROVED SALARY RATE	655,429		
1643	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			890,044
	FROM GRANTS AND DONATIONS TRUST			
	FUND			101,383
1644	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			28,445
1645	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			86,341
1646	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			9,572
1647	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,300
1648	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,811
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,110
TOTAL: AIR ASSESSMENT				
	FROM TRUST FUNDS			1,128,006
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			1,128,006

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	3,607,283		
1649	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			4,631,318

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1650	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	174,156
1651	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND	525,863
1652	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND	88,735
1653	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	9,750
1654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND	19,860
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND	32,607
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS	5,482,289
	TOTAL POSITIONS	79.00
	TOTAL ALL FUNDS	5,482,289

WASTE CONTROL

	APPROVED SALARY RATE	6,938,366	
1656	SALARIES AND BENEFITS POSITIONS	162.00	
	FROM INLAND PROTECTION TRUST FUND	2,658,220	
	FROM FEDERAL GRANTS TRUST FUND	1,232,278	
	FROM PERMIT FEE TRUST FUND	672,626	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	1,590,034	
	FROM WATER QUALITY ASSURANCE TRUST FUND	3,120,622	
1657	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND	110,000	
1658	EXPENSES FROM INLAND PROTECTION TRUST FUND	591,982	
	FROM FEDERAL GRANTS TRUST FUND	109,016	
	FROM PERMIT FEE TRUST FUND	40,204	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	149,759	
	FROM WATER QUALITY ASSURANCE TRUST FUND	314,784	
1659	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919	
1660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND	1,860	
	FROM FEDERAL GRANTS TRUST FUND	550	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550	
	FROM WATER QUALITY ASSURANCE TRUST FUND	16,145	
1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	120,594	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1662	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND		119,294	
	FROM FEDERAL GRANTS TRUST FUND		5,757	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		9,056	
1663	SPECIAL CATEGORIES			
	RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
	FROM SOLID WASTE MANAGEMENT TRUST FUND		14,000	
1664	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND		18,904	
	FROM FEDERAL GRANTS TRUST FUND		8,763	
	FROM PERMIT FEE TRUST FUND		5,316	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		11,307	
	FROM WATER QUALITY ASSURANCE TRUST FUND		22,192	
TOTAL:	WASTE CONTROL			
	FROM TRUST FUNDS		11,010,732	
	TOTAL POSITIONS	162.00		
	TOTAL ALL FUNDS		11,010,732	
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,189,947		
1665	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND		1,029,992	
	FROM ADMINISTRATIVE TRUST FUND		3,292,519	
	FROM AIR POLLUTION CONTROL TRUST FUND		991,429	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		306,711	
1666	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND		127,564	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		18,621	
1667	EXPENSES			
	FROM GENERAL REVENUE FUND	945,116		
	FROM ADMINISTRATIVE TRUST FUND		720,601	
	FROM AIR POLLUTION CONTROL TRUST FUND		286,560	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		21,337	
	FROM LAND ACQUISITION TRUST FUND		27,923	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		58,316	
1668	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND		3,451	
1669	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	44,795		
	FROM ADMINISTRATIVE TRUST FUND		90,085	
	FROM AIR POLLUTION CONTROL TRUST FUND		8,894	
1670	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	123,109		
	FROM ADMINISTRATIVE TRUST FUND		59,709	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,931	
	FROM ADMINISTRATIVE TRUST FUND		12,193
	FROM AIR POLLUTION CONTROL TRUST FUND		6,777
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,086
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,159,943	
	FROM TRUST FUNDS		6,034,776
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		8,194,719

WASTE CLEANUP

	APPROVED SALARY RATE	44,154	
1672	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND		104,198
1673	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1674	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		401
TOTAL: WASTE CLEANUP			
	FROM TRUST FUNDS		174,540
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		174,540

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	7,898,585	
1675	SALARIES AND BENEFITS POSITIONS	180.00	
	FROM GENERAL REVENUE FUND	1,438,161	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		4,688,202
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		381,612
	FROM FEDERAL GRANTS TRUST FUND		1,915,242
	FROM LAND ACQUISITION TRUST FUND		65,086
	FROM PERMIT FEE TRUST FUND		53,405
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,243,383
1676	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		185,969
	FROM FEDERAL GRANTS TRUST FUND		60,039
	FROM LAND ACQUISITION TRUST FUND		1,914,271
	FROM WATER QUALITY ASSURANCE TRUST FUND		70,950
1677	EXPENSES		
	FROM GENERAL REVENUE FUND	32,201	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		1,378,497
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		164,960
	FROM FEDERAL GRANTS TRUST FUND		11,339

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PERMIT FEE TRUST FUND	96,923
	FROM WATER QUALITY ASSURANCE TRUST FUND	272,602
1678	OPERATING CAPITAL OUTLAY FROM ENVIRONMENTAL LABORATORY TRUST FUND	198,800
	FROM FEDERAL GRANTS TRUST FUND	13,002
1679	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND	125,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,798,745
1680	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	176,425
1681	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	469,471
1682	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	2,320,000
1683	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND	436,559
	FROM FEDERAL GRANTS TRUST FUND	50,000
1684	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND	339,150
1685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	16,148
1686	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND	78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1686A	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	275,000
1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,624
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	37,126
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	2,979
	FROM FEDERAL GRANTS TRUST FUND	18,614
	FROM LAND ACQUISITION TRUST FUND	1,769
	FROM PERMIT FEE TRUST FUND	401
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,910
1688	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND		500,000
1689	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	1,979,986	
	FROM TRUST FUNDS		31,589,976
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		33,569,962

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,141,515	
1690	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00	222,232
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,371,737
	FROM PERMIT FEE TRUST FUND		672,367
1691	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		302,857
1692	EXPENSES FROM GENERAL REVENUE FUND	77,684	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		333,741
	FROM PERMIT FEE TRUST FUND		307,101
1693	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND		4,597
1693A	SPECIAL CATEGORIES TRANSFER TO THE ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FOR BEACH PROJECTS FROM GENERAL REVENUE FUND	5,500,000	
1694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,144	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,233
	FROM PERMIT FEE TRUST FUND		3,045
1695	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		15,000,000

As part of the department's Beach Management Assistance Program, funds shall be allocated to those projects on the 2009-2010 Priority Projects List with a federal cost-share, according to their readiness-to-proceed and in such a manner as to maximize the federal dollars leveraged. Further, pursuant to s. 161.143(5)(a), F.S., the top three projects on the department's Inlet Management List shall be funded accordingly. Appropriated funds shall also be used for post-construction monitoring. To the extent state matching funds for monitoring requirements are not available, such unrealized state dollars may be considered as a local government cost credit toward future beach management projects or activities. The remaining dollars shall be used to fund projects on the department's Alternate Projects List for Fiscal Year 2009-2010 that received appropriations from Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, and Specific Appropriation 1834 of chapter 2007-72, Laws of Florida.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Pursuant to the 2008-2009 General Appropriations Act, Specific Appropriation 1748 Proviso Report submitted to the President of the Senate and Speaker of the House of Representatives, the department shall implement those recommendations pertaining to the project management provisions addressing funding, accountability, and transparency, for the 2009-2010 fiscal year.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	5,803,060	
FROM TRUST FUNDS		20,021,678
TOTAL POSITIONS	73.00	
TOTAL ALL FUNDS		25,824,738

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	10,058,421	
1696	SALARIES AND BENEFITS	POSITIONS	210.50
	FROM GENERAL REVENUE FUND		828,987
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		335,796
	FROM FEDERAL GRANTS TRUST FUND		5,589,670
	FROM LAND ACQUISITION TRUST FUND		577,348
	FROM MINERALS TRUST FUND		2,261,725
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,348,070
	FROM PERMIT FEE TRUST FUND		1,095,543
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,383,215
1697	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,154	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		358,779
	FROM LAND ACQUISITION TRUST FUND		40,000
	FROM MINERALS TRUST FUND		105,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND		225,168
1698	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		495,041
	FROM PERMIT FEE TRUST FUND		463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		209,928
1699	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM WATER MANAGEMENT LANDS TRUST FUND		453,000
1700	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM WATER MANAGEMENT LANDS TRUST FUND		100,000
1701	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1702	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		3,426,190
	FROM GRANTS AND DONATIONS TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1702A	SPECIAL CATEGORIES DRINKING WATER PROGRAM ENHANCEMENTS AND IMPROVEMENTS - FEDERAL STIMULUS FROM FEDERAL GRANTS TRUST FUND		2,300,000
1703	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		2,100,000
1704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND		20,000
1705	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		2,399,943
1706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,927	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		11,782
	FROM MINERALS TRUST FUND		3,561
	FROM PERMIT FEE TRUST FUND		11,782
1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND		1,028,157
1708	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1709	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		200,000
1710	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,431,061
1711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,761	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,940
	FROM FEDERAL GRANTS TRUST FUND		33,999
	FROM LAND ACQUISITION TRUST FUND		3,073
	FROM MINERALS TRUST FUND		17,092
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		10,163
	FROM PERMIT FEE TRUST FUND		8,687
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,692
1712	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND		284,459
1713	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		15,740,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1716	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	4,500,000
	FROM GRANTS AND DONATIONS TRUST FUND	500,000
1717	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND	27,000,000
1717A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN - FEDERAL STIMULUS FROM DRINKING WATER REVOLVING LOAN TRUST FUND	63,474,000

The Department of Environmental Protection shall provide a quarterly report on the distribution of funds provided in Specific Appropriation 1717A, 1718A and sections 17 and 18 of this act. The report shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives beginning October 1, 2009, and continuing until all funds have been distributed.

1718	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	66,100,000
1718A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION - FEDERAL STIMULUS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	97,286,374
1719	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	13,600,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	947,829
	FROM TRUST FUNDS	317,445,701
	TOTAL POSITIONS	210.50
	TOTAL ALL FUNDS	318,393,530

WATER SUPPLY

	APPROVED SALARY RATE	378,545	
1721	SALARIES AND BENEFITS POSITIONS	7.00	
	FROM GENERAL REVENUE FUND	476,577	
1722	EXPENSES		
	FROM GENERAL REVENUE FUND	177,008	
1723	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM WATER MANAGEMENT LANDS TRUST FUND		2,240,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1724	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND			1,044,926
1725	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND			547,000
1726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		2,767	
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		656,352	3,831,926
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			4,488,278
PROGRAM: WASTE MANAGEMENT				
WASTE CLEANUP				
	APPROVED SALARY RATE	4,262,510		
1727	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	97.00		4,004,826 20 1,734,370
1728	EXPENSES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			581,842 117 198,562
1729	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND			7,447 2,758
1730	SPECIAL CATEGORIES TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA FROM SOLID WASTE MANAGEMENT TRUST FUND			500,000
1731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND			2,545 1,200
1732	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			1,907,327
1733	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .			10,302,550

The funds in Specific Appropriation 1733 are for paying debt service or any other amounts payable with respect to up to \$104 million of bonds and any administrative expenses of the Inland Protection Financing Corporation for the purpose of the rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1734	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	100,000
1735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	12,155 5,212
1736	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1737	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	5,000,000
1738	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1738A	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP STIMULUS FROM FEDERAL GRANTS TRUST FUND . . .	11,036,000
1739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	29,762 12,889
1740	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	9,700,000
1741	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	1,000,000
1742	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS	57,370,674
	TOTAL POSITIONS	97.00
	TOTAL ALL FUNDS	57,370,674

WASTE CONTROL

	APPROVED SALARY RATE	6,477,896
1743	SALARIES AND BENEFITS POSITIONS	146.00
	FROM INLAND PROTECTION TRUST FUND .	1,552,143
	FROM FEDERAL GRANTS TRUST FUND . . .	2,169,017
	FROM PERMIT FEE TRUST FUND	50,319
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,306,093
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,679,964
1744	OTHER PERSONAL SERVICES	
	FROM INLAND PROTECTION TRUST FUND .	23,780
	FROM FEDERAL GRANTS TRUST FUND . . .	266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND	142,552

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	12,000
1745	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	4,438 212,393 636,909 7,065 374,602 260,992
1746	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1747	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1748	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	2,482 44,094 8,265
1749	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,500 4,200 2,500 900
1752	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	743,050
1753	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,999,847
1754	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,160,000
1756	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	4,133 8,153

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	10,736
1757	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,481 14,647 340 14,784 17,633
1759	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1760	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	2,600,000
TOTAL:	WASTE CONTROL FROM TRUST FUNDS	30,941,199
	TOTAL POSITIONS	146.00
	TOTAL ALL FUNDS	30,941,199

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,860,835
1761	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	48.00 41,388 2,438,796
1762	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	804,408
1763	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	43,689 594,102
1764	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	4,687
1765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND	100,000
1766	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND	187,624
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	15,824 85,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1768	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND			1,609,403
1769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			425 23,328
1770A	FIXED CAPITAL OUTLAY RECREATION AND PARKS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .			3,663,134
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			3,600,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			13,211,974
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			13,211,974
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS				
	APPROVED SALARY RATE		338,200	
1772	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . .	7.00		418,878
1773	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . .			2,391
1774	EXPENSES FROM LAND ACQUISITION TRUST FUND . .			34,548
1775	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . .			1,210,682
1776	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .			3,071
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			1,000,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS			2,669,570
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			2,669,570
STATE PARK OPERATIONS				
	APPROVED SALARY RATE		33,211,297	
1779	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	1,066.00		1,239,380 46,250,880
1780	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND			4,050,805

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1781	EXPENSES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	40,861
	FROM STATE PARK TRUST FUND	12,757,905
1782	OPERATING CAPITAL OUTLAY	
	FROM STATE PARK TRUST FUND	425,614
1783	SPECIAL CATEGORIES	
	OPERATIONAL INCENTIVES PROGRAM	
	FROM STATE PARK TRUST FUND	95,999
1784	SPECIAL CATEGORIES	
	DISTRIBUTION OF SURCHARGE FEES	
	FROM STATE PARK TRUST FUND	700,000
1785	SPECIAL CATEGORIES	
	DISBURSE DONATIONS	
	FROM FEDERAL GRANTS TRUST FUND	60,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND	250,000
	FROM STATE PARK TRUST FUND	250,000
1786	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	1,529,552
1787	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE PARK TRUST FUND	28,007
1788	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	700,000
1789	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM STATE PARK TRUST FUND	4,891,903
1790	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND	287,996
1791	SPECIAL CATEGORIES	
	PURCHASES FOR RESALE	
	FROM STATE PARK TRUST FUND	2,181,420
1792	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	641,350
	FROM STATE PARK TRUST FUND	2,467,283
1793	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	75,000
1794	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	12,902
	FROM STATE PARK TRUST FUND	501,550
1795	FIXED CAPITAL OUTLAY	
	STATE PARK FACILITY IMPROVEMENTS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	500,000
1800	FIXED CAPITAL OUTLAY	
	DISASTER RELATED REPAIRS	
	FROM FEDERAL GRANTS TRUST FUND	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1801A	FIXED CAPITAL OUTLAY RECREATION AND PARKS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .	4,932,448
1802	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,450,000 1,000,000
1803	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1805	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	13,419,364
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	107,740,219
	TOTAL POSITIONS 1,066.00	
	TOTAL ALL FUNDS	107,740,219
COASTAL AND AQUATIC MANAGED AREAS		
	APPROVED SALARY RATE	4,199,225
1806	SALARIES AND BENEFITS POSITIONS 103.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	444,962 1,637,333 3,600,104
1807	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	176,608 301,704
1808	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	184,858 633,676
1809	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	9,292 100
1810	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	141,135
1811	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	57,834
1812	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	50,000 67,303
1813	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND	200,000
1814	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	3,837,883 300,000 303,389

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	29,840	
	FROM FEDERAL GRANTS TRUST FUND	2,223	
	FROM LAND ACQUISITION TRUST FUND	57,750	
1816	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	458,579	
1817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,966	
	FROM FEDERAL GRANTS TRUST FUND	11,706	
	FROM LAND ACQUISITION TRUST FUND	35,467	
1819A	FIXED CAPITAL OUTLAY RECREATION AND PARKS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND	2,583,391	
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS	15,129,103	
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS	15,129,103	
PROGRAM: AIR RESOURCES MANAGEMENT			
AIR ASSESSMENT			
	APPROVED SALARY RATE	1,651,313	
1820	SALARIES AND BENEFITS POSITIONS 34.00 FROM AIR POLLUTION CONTROL TRUST FUND	2,162,119	
1821	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	1,780,806	
1822	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND	923,383	
1823	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND	313,743	
1824	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND	3,662,968	
1825	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	15,000	
1826	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND	9,544	
1827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND	13,966	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT
 FROM TRUST FUNDS 8,881,529
 TOTAL POSITIONS 34.00
 TOTAL ALL FUNDS 8,881,529

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 2,452,620

1828 SALARIES AND BENEFITS POSITIONS 50.00
 FROM AIR POLLUTION CONTROL TRUST
 FUND 3,228,908

1829 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 3,657,810

1830 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 523,333

1831 OPERATING CAPITAL OUTLAY
 FROM AIR POLLUTION CONTROL TRUST
 FUND 73,937

1832 SPECIAL CATEGORIES
 DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
 REGISTRATION PROCEEDS
 FROM AIR POLLUTION CONTROL TRUST
 FUND 3,662,968

1833 SPECIAL CATEGORIES
 ASBESTOS REMOVAL PROGRAM FEES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 150,000

1834 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 7,000

1834A SPECIAL CATEGORIES
 AIR QUALITY IMPROVEMENT/REDUCE EMISSIONS -
 FEDERAL STIMULUS
 FROM AIR POLLUTION CONTROL TRUST
 FUND 1,730,000

1835 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM AIR POLLUTION CONTROL TRUST
 FUND 9,504

1836 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM AIR POLLUTION CONTROL TRUST
 FUND 20,766

TOTAL: AIR POLLUTION PREVENTION
 FROM TRUST FUNDS 13,064,226
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 13,064,226

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 358,172

1837 SALARIES AND BENEFITS POSITIONS 6.00
 FROM PERMIT FEE TRUST FUND 399,494

1838 EXPENSES
 FROM PERMIT FEE TRUST FUND 48,246

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1839	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			1,000
1840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,413
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			451,153
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			451,153
PROGRAM: LAW ENFORCEMENT				
ENVIRONMENTAL INVESTIGATION				
	APPROVED SALARY RATE	3,137,715		
1841	SALARIES AND BENEFITS POSITIONS	62.50		
	FROM GENERAL REVENUE FUND	1,495,365		
	FROM COASTAL PROTECTION TRUST FUND			677,927
	FROM INLAND PROTECTION TRUST FUND			796,749
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,405,833
1842	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			120,000
1843	EXPENSES FROM COASTAL PROTECTION TRUST FUND			85,344
	FROM INLAND PROTECTION TRUST FUND			781,421
1844	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND			16,794
1845	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			76,350
1846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND			50,000
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
1847	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			17,558
	FROM INLAND PROTECTION TRUST FUND			247,846
1848	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND			40,400
	FROM INLAND PROTECTION TRUST FUND			40,400
1849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND			130,134
1850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND			21,465
	FROM INLAND PROTECTION TRUST FUND			31,490
1851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,181		
	FROM COASTAL PROTECTION TRUST FUND			3,558
	FROM INLAND PROTECTION TRUST FUND			2,931

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL INVESTIGATION		
FROM GENERAL REVENUE FUND	1,515,546	
FROM TRUST FUNDS		4,646,200
TOTAL POSITIONS	62.50	
TOTAL ALL FUNDS		6,161,746

PATROL ON STATE LANDS

APPROVED SALARY RATE	3,898,292	
1852 SALARIES AND BENEFITS POSITIONS	93.00	
FROM LAND ACQUISITION TRUST FUND . .		5,807,805
1853 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		42,639
1854 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		216,853
1855 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		73,445
1856 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF PATROL		
VEHICLES		
FROM LAND ACQUISITION TRUST FUND . .		222,901
1857 SPECIAL CATEGORIES		
OPERATION AND MAINTENANCE OF PATROL		
VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		300,000
FROM LAND ACQUISITION TRUST FUND . .		211,218
1858 SPECIAL CATEGORIES		
OVERTIME		
FROM LAND ACQUISITION TRUST FUND . .		65,550
1859 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		70,568
FROM LAND ACQUISITION TRUST FUND . .		132,092
1860 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM LAND ACQUISITION TRUST FUND . .		95,462
1861 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . .		41,384
TOTAL: PATROL ON STATE LANDS		
FROM TRUST FUNDS		7,279,917
TOTAL POSITIONS	93.00	
TOTAL ALL FUNDS		7,279,917

EMERGENCY RESPONSE

APPROVED SALARY RATE	1,457,128	
1862 SALARIES AND BENEFITS POSITIONS	28.00	
FROM COASTAL PROTECTION TRUST FUND .		1,330,431
FROM INLAND PROTECTION TRUST FUND .		526,695
1863 OTHER PERSONAL SERVICES		
FROM COASTAL PROTECTION TRUST FUND .		195,411
1864 EXPENSES		
FROM COASTAL PROTECTION TRUST FUND .		154,815
FROM INLAND PROTECTION TRUST FUND .		57,190
1865 OPERATING CAPITAL OUTLAY		
FROM COASTAL PROTECTION TRUST FUND .		7,818

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		63,594
1867	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		921,027
1868	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		98,902
1869	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1870	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		100,000
1871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		130,876
1872	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		214,759
1873	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND .		11,197,242
1874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		8,585 3,397
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS		15,035,742
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		15,035,742
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,746,563	1,320,345,365
	TOTAL POSITIONS	3,558.50	
	TOTAL ALL FUNDS		1,347,091,928
	TOTAL APPROVED SALARY RATE	144,983,295	

FISH AND WILDLIFE CONSERVATION COMMISSION
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

The Florida Fish and Wildlife Conservation Commission shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, chapter 2008-116, Laws of Florida.

APPROVED SALARY RATE 9,190,784

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1875	SALARIES AND BENEFITS POSITIONS	213.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		9,760,694
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		820,018
	FROM NON-GAME WILDLIFE TRUST FUND . .		296,019
	FROM STATE GAME TRUST FUND		1,139,807
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		365,820
1876	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		329,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		18,171
	FROM STATE GAME TRUST FUND		105,533
1877	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,393,605
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		626,701
	FROM NON-GAME WILDLIFE TRUST FUND . .		17,062
	FROM SAVE THE MANATEE TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND		638,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		121
1878	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		134,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,704
	FROM STATE GAME TRUST FUND		16,557
1879	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		535,324
1880	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		123,205
1881	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		24,248
1882	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		451,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		234,514
	FROM NON-GAME WILDLIFE TRUST FUND . .		1,945
	FROM STATE GAME TRUST FUND		1,987,955
1883	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
1884	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		58,114
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,503
	FROM STATE GAME TRUST FUND		2,991
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		4,468
1885	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,120
1886	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,177,974

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1887	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		75,185
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,208
	FROM NON-GAME WILDLIFE TRUST FUND		2,005
	FROM STATE GAME TRUST FUND		4,165
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,829
1888	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND		1,000,000
	FROM FEDERAL GRANTS TRUST FUND		390,000
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
1889	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		2,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM TRUST FUNDS		22,954,854
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS		22,954,854
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	38,939,623	
1890	SALARIES AND BENEFITS	POSITIONS	902.50
	FROM GENERAL REVENUE FUND		23,611,331
	FROM FEDERAL GRANTS TRUST FUND		1,391,449
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		27,393,095
	FROM STATE GAME TRUST FUND		1,962,766
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,025,444
1891	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM FEDERAL GRANTS TRUST FUND		58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		56,677
1892	EXPENSES		
	FROM GENERAL REVENUE FUND	1,648,910	
	FROM FEDERAL GRANTS TRUST FUND		6,793,452
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,177,251
	FROM STATE GAME TRUST FUND		525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		313,415
1893	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		1,104,975
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		125,097
	FROM STATE GAME TRUST FUND		812
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		62,500
1893A	LUMP SUM		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		6,381,518

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1894	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,324,939
1895	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND		977,415
1896	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
1897	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	451,582	575,207 1,500
1899	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		431,250 331,878 143,750
1900	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,015,000	2,065,885 128,447
1901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	874,152	291,506 112,903
1902	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	103,243	453,113 59,100 20,160
1903	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,051,025
1904	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
1906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	191,626	1,197

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND			156,411
	FROM STATE GAME TRUST FUND			13,904
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			13,587
1907	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND		10,421,166	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,277,132	
	FROM STATE GAME TRUST FUND		1,008,746	
1908	SPECIAL CATEGORIES			
	BOATING SAFETY EDUCATION PROGRAM			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650	
1909	FIXED CAPITAL OUTLAY			
	BOATING INFRASTRUCTURE			
	FROM FEDERAL GRANTS TRUST FUND		3,206,342	
1910	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FLORIDA BOATING IMPROVEMENT PROGRAM			
	FROM STATE GAME TRUST FUND		1,250,000	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	28,000,054		
	FROM TRUST FUNDS		80,992,474	
	TOTAL POSITIONS	902.50		
	TOTAL ALL FUNDS		108,992,528	
PROGRAM: WILDLIFE				
HUNTING AND GAME MANAGEMENT				
	APPROVED SALARY RATE	1,880,473		
1911	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND			625,841
	FROM STATE GAME TRUST FUND			1,557,143
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			467,866
1912	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND			222,303
1913	EXPENSES			
	FROM STATE GAME TRUST FUND			567,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,852
1914	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			9,538
1916	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			48,015
1917	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM STATE GAME TRUST FUND			115,618
1918	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE GAME TRUST FUND			305,710
1918A	SPECIAL CATEGORIES			
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION			
	FROM STATE GAME TRUST FUND			150,000
1919	SPECIAL CATEGORIES			
	PUBLIC DOVE FIELD DEVELOPMENT			
	FROM STATE GAME TRUST FUND			49,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND	41,473	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	2,245	
1921	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND	638,266	
1922	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND	16,119	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	3,470	
1923	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	1,002,029	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	129,450	
	FROM STATE GAME TRUST FUND	30,000	
1924	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND	300,000	
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS	6,283,269	
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS	6,283,269	

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	14,362,054	
1925	SALARIES AND BENEFITS		355.00
	POSITIONS		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND	2,080,518	
	FROM FEDERAL GRANTS TRUST FUND	2,979,580	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	220,592	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	52,196	
	FROM LAND ACQUISITION TRUST FUND	456,678	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	549,741	
	FROM NON-GAME WILDLIFE TRUST FUND	1,744,929	
	FROM SAVE THE MANATEE TRUST FUND	820,552	
	FROM STATE GAME TRUST FUND	5,456,500	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	5,361,895	
1926	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND	457,080	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	138,094	
	FROM LAND ACQUISITION TRUST FUND	121,350	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	150,759	
	FROM NON-GAME WILDLIFE TRUST FUND	198,903	
	FROM SAVE THE MANATEE TRUST FUND	176,047	
	FROM STATE GAME TRUST FUND	240,143	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	79,496	
1927	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND	822,437	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	179,912	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND	568,750
	FROM SAVE THE MANATEE TRUST FUND	293,072
	FROM STATE GAME TRUST FUND	1,152,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,197,637
1927A	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND	68,185
1928	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	59,422
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	10,625
1928A	LUMP SUM AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND	10,590,878
1929	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	18,650
1930	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,102,519
1931	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	2,398,292
1932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,912
	FROM LAND ACQUISITION TRUST FUND	35,844
	FROM NON-GAME WILDLIFE TRUST FUND	40,010
	FROM SAVE THE MANATEE TRUST FUND	20,771
	FROM STATE GAME TRUST FUND	46,867
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	65,196
1933	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	3,984,291
1934	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,479,874
1935	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1936	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
1937	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1938	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	26,290,647
	FROM FEDERAL GRANTS TRUST FUND	800,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,311
	FROM LAND ACQUISITION TRUST FUND	2,425
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,290
	FROM NON-GAME WILDLIFE TRUST FUND	19,512
	FROM SAVE THE MANATEE TRUST FUND	5,361
	FROM STATE GAME TRUST FUND	93,698
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	47,325
1940	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
1941	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	2,999,811
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	844,171
1943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND	13,005
	FROM FEDERAL GRANTS TRUST FUND	2,932
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,912
	FROM GRANTS AND DONATIONS TRUST FUND	401
	FROM LAND ACQUISITION TRUST FUND	3,171
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,058
	FROM NON-GAME WILDLIFE TRUST FUND	17,418
	FROM SAVE THE MANATEE TRUST FUND	6,999
	FROM STATE GAME TRUST FUND	68,770
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	45,150
1944	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	2,448,202
1945	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	7,025,264
	FROM GRANTS AND DONATIONS TRUST FUND	509,436
	FROM NON-GAME WILDLIFE TRUST FUND	91,652
	FROM STATE GAME TRUST FUND	165,201

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HABITAT AND SPECIES CONSERVATION
 FROM TRUST FUNDS 91,854,574
 TOTAL POSITIONS 355.00
 TOTAL ALL FUNDS 91,854,574

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,755,924

1947 SALARIES AND BENEFITS POSITIONS 69.50
 FROM FEDERAL GRANTS TRUST FUND . . . 2,002,861
 FROM STATE GAME TRUST FUND 1,619,112
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 129,435

1948 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 40,134
 FROM STATE GAME TRUST FUND 26,035

1949 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 405,760
 FROM STATE GAME TRUST FUND 304,903
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 20,000

1950 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND . . . 9,375
 FROM STATE GAME TRUST FUND 20,514
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 15,625

1951 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM FEDERAL GRANTS TRUST FUND . . . 16,712
 FROM STATE GAME TRUST FUND 5,571

1952 SPECIAL CATEGORIES
 FISH AND WILDLIFE CONSERVATION COMMISSION
 YOUTH HUNTING AND FISHING PROGRAMS
 FROM STATE GAME TRUST FUND 25,000

1953 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 60,819

1954 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 29,503
 FROM STATE GAME TRUST FUND 38,046

1955 SPECIAL CATEGORIES
 LAKE RESTORATION
 FROM STATE GAME TRUST FUND 695,000

1956 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE GAME TRUST FUND 90,808
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 5,087

1957 SPECIAL CATEGORIES
 LAND USE PROCEEDS DISBURSEMENTS
 FROM STATE GAME TRUST FUND 350,000

1958 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE GAME TRUST FUND 28,406
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 1,023

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1959	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .			2,245,500
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			8,185,229
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			8,185,229
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,395,991		
1960	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	30.00		562,869 1,357,926
1961	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			289,629
1962	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			436,344
1962A	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND			423
1963	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND			25,000
1964	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			327,935
1965	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			38,608
1966	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500
1967	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			829,912
1968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND			19,719
1969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,599 10,915
1970	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND			1,037,470 12,530

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1971	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	400,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000	
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS	5,673,379	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS	5,673,379	
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	14,169,706	
1972	SALARIES AND BENEFITS POSITIONS	331.50	
	FROM GENERAL REVENUE FUND	1,632,089	
	FROM FEDERAL GRANTS TRUST FUND	2,902,243	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	186,204	
	FROM GRANTS AND DONATIONS TRUST FUND	531	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	8,777,372	
	FROM NON-GAME WILDLIFE TRUST FUND	1,072,000	
	FROM SAVE THE MANATEE TRUST FUND	919,045	
	FROM STATE GAME TRUST FUND	3,165,291	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	158,599	
1973	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	776,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	60,867	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,441,475	
	FROM NON-GAME WILDLIFE TRUST FUND	337,491	
	FROM SAVE THE MANATEE TRUST FUND	735,000	
	FROM STATE GAME TRUST FUND	108,693	
1974	EXPENSES		
	FROM GENERAL REVENUE FUND	565,674	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	86,245	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,671,422	
	FROM NON-GAME WILDLIFE TRUST FUND	413,459	
	FROM SAVE THE MANATEE TRUST FUND	431,088	
	FROM STATE GAME TRUST FUND	497,745	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,952	
1975	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,435	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	140,978	
	FROM NON-GAME WILDLIFE TRUST FUND	7,335	
	FROM SAVE THE MANATEE TRUST FUND	8,125	
	FROM STATE GAME TRUST FUND	35,668	
1976	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,500	
1977	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	42,217	
	FROM SAVE THE MANATEE TRUST FUND	3,500	
	FROM STATE GAME TRUST FUND	17,141	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1978	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,435
1980	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		912
1980A	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		174,285
1981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,502 146,697 17,883 9,486 36,527 1,448
1982	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	9,624	3,082 1,658 102,790 9,892 8,180 25,810 1,411
<p>Of the funds in Specific Appropriations 1972 through 1974, 1981, and 1983, \$900,934 from the Marine Resources Conservation Trust Fund is contingent upon Senate Bill 1742 or similar legislation, related to the repeal of the shoreline exemption, becoming a law.</p>			
1984	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	1,000,000	
1985	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM STATE GAME TRUST FUND		7,827,250 659,941 6,161,958 115,112 500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,990,822	43,457,390
	TOTAL POSITIONS	331.50	
	TOTAL ALL FUNDS		47,448,212

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION

FROM GENERAL REVENUE FUND	31,990,876	
FROM TRUST FUNDS		259,401,169
TOTAL POSITIONS	1,947.00	
TOTAL ALL FUNDS		291,392,045
TOTAL APPROVED SALARY RATE	82,694,555	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1997 through 2009, 2026 through 2034, 2036 through 2046, and 2085 through 2095 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	101,201,074	
1986	SALARIES AND BENEFITS	POSITIONS	1,794.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		132,567,716
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		878,279
1987	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		699,246
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		40,000
1988	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,825,576
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		358,155
1989	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,017,669
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		10,000
1990	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,256,009
1991	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,513,343
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		308,000
1992	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,199,798
1993	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		88,500
1994	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		25,795

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1995	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	40,395,709
1996	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	65,969,126
1997	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,732,567
1998	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	163,967,536
1999	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	432,462,409
2000	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	272,084,899 139,809,724
2001	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2002	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2003	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,916,910
2004	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,492,270
2005	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	47,398,950
<p>From the funds in Specific Appropriation 2005, \$1,000,000 shall be provided for the costs associated with the implementation of a South Florida Intermodal Logistics Center that will serve South West, South Central, and South East Florida that may include, but is not limited to market feasibility, freight movement studies, site selection, site planning and environmental impact studies. The Department of Transportation shall implement this appropriation in consultation with Enterprise Florida and the Executive Office of the Governor's Office of Tourism, Trade, and Economic Development.</p>		
2006	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	405,084,648 9,027,404

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2007	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,356,965
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	2,839,544
2008	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,893,458
2009	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,200,000
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	158,322,552
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2,086,742,757
	TOTAL POSITIONS	1,794.00
	TOTAL ALL FUNDS	2,086,742,757

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	172,210,981
2010	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,094.00 232,298,542
2011	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	578,549
2012	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,782,767
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	83,597
2013	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,172,470
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	59,475
2014	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,409,393
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	272,500
2015	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	180,600
2016	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,535,553
2017	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,595,593
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	16,280

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2018	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,512,791
2019	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,093,416
2020	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2021	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,891,205
<p>From funds in Specific Appropriation 2021, \$800 in nonrecurring funds from the State Transportation Trust Fund shall be used to erect suitable markers to designate a portion of State Road 60 beginning directly west of the Interstate 95 interchange in Indian River County and ending at State Road 441 in Osceola County as the "Stan Mayfield Memorial Highway."</p> <p>From funds in Specific Appropriation 2021, \$800 in nonrecurring funds from the State Transportation Trust Fund shall be used to erect suitable markers to designate a portion of State Road 9A in Duval County on the east side of Jacksonville between Interstate 95 south of Jacksonville and Interstate 95 north of Jacksonville as the "Ronald W. Reagan Memorial Highway."</p>		
2022	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2023	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	818,831
2024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,411
2025	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,719,575
2026	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,242,486
2027	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,313,783
2028	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,451,468
2029	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	68,035,074

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 2029, \$8,000,000 in nonrecurring funds in the State Transportation Trust Fund is provided for a transportation infrastructure pilot program to assist counties and school districts with transportation infrastructure issues. Counties that have at least a 3.75 percent average enrollment growth for the five year period ending with the 2007-08 school year are eligible to participate in this pilot program. Counties that receive funds under this pilot program shall submit a report, by the end of the fiscal year or upon completion of the project, to the Department of Transportation and the Department of Community Affairs describing in detail the infrastructure issues addressed through this pilot program. The departments of Transportation and Community Affairs shall review the reports from the counties and submit their findings and recommendations to the Legislature regarding the effectiveness of this infrastructure pilot program.

2030 FIXED CAPITAL OUTLAY
 BOND GUARANTEE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 500,000

2031 FIXED CAPITAL OUTLAY
 TRANSPORTATION HIGHWAY MAINTENANCE
 CONTRACTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 337,573,844

From the funds in Specific Appropriation 2031, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 2031, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2032 FIXED CAPITAL OUTLAY
 INTRASTATE HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 803,531,256

From the funds in Specific Appropriation 2032, \$3,000,000 shall be utilized by the Department of Transportation for a pilot program in District 6 and 7 for the retrofitting and reinforcement of traffic signalization. This program shall retrofit existing span wire signalization along evacuation routes or intersections located within one-half mile proximate to an interstate highway or state or federally designated evacuation route as determined by the Florida Division of Emergency Management, State Emergency Response Team. All procurements related to this pilot program shall be competitively bid by the department.

In order to provide and expedite the delivery of aggregate materials in Florida, the department may enter into a public-private partnership with a county or its development authority to develop a four year plan to construct a rail project to be owned by the county or its authority. Subject to Legislative Budget Commission approval, the department may provide up to \$2,000,000 in FY 2009-2010 to the county or its authority for the engineering plans and environmental impact statements, which shall be repaid to the department over a 5 year period. Financial responsibility, such as maintenance and repair costs, or legal liability for the project shall not be borne by the state.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2033	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	436,202,483
2034	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	156,989,733 3,077,000
2035	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,625,000
2036	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	145,289,382
<p>Of the funds in Specific Appropriation 2036, \$35,500,000 is contingent upon the receipt of nonrecurring federal incentive grant funds.</p>		
2037	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	821,432,807
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	286,452,214 28,699,005
2039	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,046,000
2040	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	40,123,850
2041	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,383,845
2042	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,300,000

From the funds in Specific Appropriation 2042, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2042 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2043	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,721,991
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2044	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	51,986,060
2045	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	65,219,246
2046	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,876,130
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	3,731,816,445
	TOTAL POSITIONS 4,094.00	
	TOTAL ALL FUNDS	3,731,816,445

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	40,786,877	
2047	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	794.00	53,729,717
2048	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,697,190
2049	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,230,539
2050	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		266,545
2051	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		96,572
2052	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,064,173
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,341,943
2054	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		146,260
2055	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		97,747
2056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,865,189
2057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,188,903

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2058	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2059	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2060	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	343,106
2061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,008,786 5,742
2062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,401,738
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	86,684,150
	TOTAL POSITIONS 794.00	
	TOTAL ALL FUNDS	86,684,150

INFORMATION TECHNOLOGY

The Department of Transportation shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	12,194,450
2063	SALARIES AND BENEFITS POSITIONS 267.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,476,849
2064	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000
2065	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,006,672
2066	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,713,986
2067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,540,410
2068	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,243

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2069	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			70,421
2070	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,533,897
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			42,508,478
	TOTAL POSITIONS	267.00		
	TOTAL ALL FUNDS			42,508,478
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	22,092,703		
2071	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	477.00	29,716,557
2072	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,239,952
2073	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			25,029,119
2074	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			584,470
2075	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			89,800
2076	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,429,028
2077	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			21,896,772
2078	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			77,774,257
2079	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,652,281
2080	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,311,625
2081	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			212,524
2082	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			349,850

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2083	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,250,039
2084	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	379,498
2085	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,188,579

From the funds in Specific Appropriation 2085, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 2085, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2086	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,195,088 109,724,004 150,000
2087	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	27,891 17,456,492
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,695,756
2089	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,549,565
2090	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,100,000 3,700,000
2091	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,452,589

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TURNPIKE GENERAL RESERVE TRUST FUND	63,362,053	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,399,408	
2092	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	598,626	
2093	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,166,395	
2094	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	96,374,787	
2095	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,286,458	
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	599,343,463	
	TOTAL POSITIONS	477.00	
	TOTAL ALL FUNDS	599,343,463	
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	6,547,095,293	
	TOTAL POSITIONS	7,426.00	
	TOTAL ALL FUNDS	6,547,095,293	
	TOTAL APPROVED SALARY RATE	348,486,085	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	169,174,778	
	FROM TRUST FUNDS	9,124,309,953	
	TOTAL POSITIONS	16,936.25	
	TOTAL ALL FUNDS	9,293,484,731	

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2095A	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM TRUST FUNDS		2,000,000
2096	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2096A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		127,578,415

Funds provided in Specific Appropriation 2096A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2009-2010 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services	
Food and Agriculture Emergency Response Team Support.....	252,350
Food & Agriculture Laboratory Equip.Maint. Agreements.....	215,789
Food & Safety Laboratory & Info. Management System (LIMS)..	460,410
State Agriculture Response Team (SART) Support.....	279,500
Time Lapse Video Monitoring.....	125,000
Mobile VACIS Maintenance Contracts.....	444,000
Forestry - Incident Management Team Proj.-Prior Years.....	261,600
Department of Education	
Emergency Notification System/ Colleges & University.....	2,735,683
K-12 Target Hardening.....	2,854,919
Department of Environmental Protection	
CBRNE Capable Regional Forensic Response Team.....	103,000
Agency for Enterprise Information Technology	
Sustainment Costs for Monitoring Center and Security Tools.	50,000
IT Security Incident Response Program.....	250,000
Department of Management Services	
FIN - Sustainment and Maintenance.....	3,193,000
Florida Interoperability Upgrade & Build Out.....	357,237
Department of Financial Services	
Build Out of Urban Search and Rescue Task Forces.....	282,320
Critical Needs/Urban Search and Rescue Taskforces/Haz Mat....	758,496
MARC Sustainment and Maintenance.....	106,599
Sustainment of Training for USAR, LTRT, and HazMat.....	2,283,276
Sustainment of USAR and HazMat Equipment.....	1,827,461
Enhance SWAT and EOD Regional Team Capabilities.....	67,005
Department of Health	
Sustainment of EMS Chemical Antidotes/Cyan Kits.....	624,995
Enhancement of Radiological Response.....	89,505
Expanding Hospital Surge Capacity.....	700,000
Preventative Radiological/Nuclear Detection Enhancement....	186,000
Florida Fish and Wildlife Conservation	
Statewide Waterborne Response Team.....	920,160
Preventative Radiological/Nuclear Detection/Marine Domain..	978,541
Department of Transportation	
Video Monitoring of Weigh Stations.....	102,060
Preventative Radiological/Nuclear Detection Enhancement....	564,000
Florida Department of Law Enforcement	
Sustain RDSTF Planners.....	600,000

SECTION 6 - GENERAL GOVERNMENT

Florida Law Enforcement eXchange (FLEX) Project.....	810,000	
Critical Infrastructure Planners.....	600,000	
Florida Fusion Center.....	310,950	
Law Enforcement Analyst Training Program.....	450,000	
dfacts-Query Tool.....	917,891	
ThreatCom.....	50,000	
FCIC/NCIC Validations Software.....	27,563	
Metadata Planners.....	400,000	
RDSTF Law Enforcement Planning Sessions.....	145,000	
Rapid ID System Capacity Upgrade.....	513,000	
Under Vehicle Surveillance Equipment Maintenance.....	10,500	
Buffer Zone Protection Program (BZPP).....	800,000	
Management & Administration.....	145,047	
Division of Emergency Management		
Local Planning, Training, and Exercise.....	3,000,000	
Emergency Management State Training and Exercise.....	765,000	
Sustain RDSTF Planners.....	600,000	
Aviation Response and Support Gap.....	1,251,846	
Regional Security Team.....	505,889	
CBRNE Capable Regional Forensic Response Team.....	260,939	
EDICS and Edwards Sustainment and Maintenance.....	243,000	
Region 1 Data Share Maintenance.....	99,000	
Region 2 Fusion Center Analyst.....	200,000	
Region 6 Fusion Center.....	300,000	
Expansion/ Web Based Facial Recognition System/CJNet.....	385,000	
Metadata Planners.....	486,038	
Actionable Intelligence/Financial Investigation System.....	150,000	
Actionable Intelligence - Guidestar.....	150,000	
Region 5/Preventive Radiological/Nuclear Detection.....	26,990	
SCADA Security Prevention Improvements.....	40,000	
Region 7 - Operation Liberty Shield.....	800,000	
Enhance SWAT and EOD Regional Team Capabilities.....	2,541,853	
Management and Administration.....	1,162,788	
Miami Urban Area Security Initiative.....	12,143,451	
Orlando Urban Area Security Initiative.....	5,316,623	
Jacksonville Urban Area Security Initiative.....	5,958,648	
Tampa Urban Area Security Initiative.....	8,727,345	
Ft. Lauderdale Urban Area Security Initiative.....	6,669,740	
Metropolitan Medical Response Systems (MMRS).....	2,248,547	
Citizen Corps Program (CCP).....	630,795	
Urban Area Security Initiative Non-Profit Security Program.....	4,271,623	
Operation Stonegarden Program (OPSG).....	21,372,866	
Emergency Operation Center Program (EOC).....	16,743,773	
Transit Security Grant Program (TSGP).....	2,102,792	
Supplemental Transit Security Grant Program (TSGP).....	896,012	
Urban Area Security Initiative Non-Profit.....	675,000	
2097A LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	9,000,000	
FROM TRUST FUNDS		4,900,000
2098 LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM GENERAL REVENUE FUND	22,138,703	
2099 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND	215,170	
2100 SPECIAL CATEGORIES		
DEFICIENCY		
FROM GENERAL REVENUE FUND	400,000	
2101 SPECIAL CATEGORIES		
EMERGENCY		
FROM GENERAL REVENUE FUND	250,000	
2102 SPECIAL CATEGORIES		
FLORIDA LAND AND WATER ADJUDICATORY		
COMMISSION - ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND	4,756	
2103 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM		
TRUST FUND		
FROM GENERAL REVENUE FUND	5,377,664	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	40,686,293	
FROM TRUST FUNDS		134,478,415
TOTAL ALL FUNDS		175,164,708

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2104 through 2162, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From funds in Specific Appropriations 2104 through 2162, the Agency for Workforce Innovation shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

No federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,295,624	
2104	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		226,102
	FROM ADMINISTRATIVE TRUST FUND		2,754,175
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		179,102
2105	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
2106	EXPENSES		
	FROM GENERAL REVENUE FUND	16,358	
	FROM ADMINISTRATIVE TRUST FUND		478,571
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		55,071
2107	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,866
2108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,000	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .		30,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		116,600
2109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,207
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		391
2110	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	564	
	FROM ADMINISTRATIVE TRUST FUND . . .		9,761
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		707
2110A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM ADMINISTRATIVE TRUST FUND . . .		172,000
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		80,000
2110B	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM ADMINISTRATIVE TRUST FUND . . .		111,560
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	248,123	
	FROM TRUST FUNDS		4,021,011
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,269,134
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE		7,491,716
2111	SALARIES AND BENEFITS POSITIONS	142.50	
	FROM GENERAL REVENUE FUND		408,238
	FROM ADMINISTRATIVE TRUST FUND . . .		8,608,510
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		430,694
	FROM REVOLVING TRUST FUND		887,961
2112	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		172,049
	FROM REVOLVING TRUST FUND		50,000
2113	EXPENSES		
	FROM GENERAL REVENUE FUND	409,748	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,471,260
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
	FROM REVOLVING TRUST FUND		1,510,076
2114	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		123,375
2115	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,090
2116	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	139,464	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,079,709
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM REVOLVING TRUST FUND		946,300

SECTION 6 - GENERAL GOVERNMENT

2117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168	
	FROM ADMINISTRATIVE TRUST FUND		30,144
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		926
	FROM REVOLVING TRUST FUND		5,549
2118	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,688	
	FROM ADMINISTRATIVE TRUST FUND		43,935
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,371
	FROM REVOLVING TRUST FUND		5,369
2118A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM ADMINISTRATIVE TRUST FUND		235,824
2118B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM ADMINISTRATIVE TRUST FUND		560,501
2118C	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM ADMINISTRATIVE TRUST FUND		427,404
2119	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		72,484
2120	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		650,500
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	959,306	
	FROM TRUST FUNDS		19,706,172
	TOTAL POSITIONS	142.50	
	TOTAL ALL FUNDS		20,665,478

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2121 through 2162, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

APPROVED SALARY RATE 23,550,245

SECTION 6 - GENERAL GOVERNMENT

2121	SALARIES AND BENEFITS	POSITIONS	627.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			32,188,743
	FROM WELFARE TRANSITION TRUST FUND .			1,214,969
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			597,494
2122	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			2,831,599
	FROM WELFARE TRANSITION TRUST FUND .			65,313
2123	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			1,240,507
	FROM WELFARE TRANSITION TRUST FUND .			1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			62,078
2124	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			112,914
	FROM WELFARE TRANSITION TRUST FUND .			26,424
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			204,422
2124A	LUMP SUM			
	RISK MANAGEMENT INSURANCE RESERVE FOR			
	WORKERS' COMPENSATION - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			250,000
2124B	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WORKFORCE PROJECTS			
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			850,000

From the funds in Specific Appropriation 2124B, \$100,000 in nonrecurring funds is provided for the Connections Job Development Program.

From the funds in Specific Appropriation 2124B, \$500,000 in nonrecurring funds is provided for the Florida Goodwill Association.

From the funds in Specific Appropriation 2124B, \$250,000 in nonrecurring funds is provided for the Goodwill Industries of South Florida.

2124C	SPECIAL CATEGORIES			
	NON CUSTODIAL PARENT PROGRAM			
	FROM WELFARE TRANSITION TRUST FUND .			1,416,000

From the funds provided in Specific Appropriation 2124C, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2124C, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2125	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			21,418,161
	FROM WELFARE TRANSITION TRUST FUND .			575,000
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			3,389,401

From funds in Specific Appropriation 2125, the nonrecurring sum of \$2,000,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Military Affairs for the purpose of providing the About

SECTION 6 - GENERAL GOVERNMENT

Face and Forward March programs.

2126	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL WORKFORCE	
	BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	169,991,182
	FROM WELFARE TRANSITION TRUST FUND .	89,012,178
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	800,000

Funds provided in Specific Appropriation 2126 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$2,000,000 is provided for the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties and \$500,000 in nonrecurring funds is provided for the Passport to Economic Progress program in Duval County. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2126 may be used for Passport to Economic Progress programs in other counties.

2127	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISPLACED HOMEMAKERS	
	FROM DISPLACED HOMEMAKER TRUST	
	FUND	2,060,024

2128	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	398,076
	FROM WELFARE TRANSITION TRUST FUND .	13,092
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	35

2129	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	276,229
	FROM WELFARE TRANSITION TRUST FUND .	6,627
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	581

2130	SPECIAL CATEGORIES	
	GRANTS AND AIDS - 2008-09 HURRICANES -	
	STATE OPERATIONS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	960,000

2131	SPECIAL CATEGORIES	
	GRANTS AND AIDS - 2008-09 HURRICANES -	
	PASS THROUGH OF STATE AND FEDERAL FUNDS TO	
	LOCAL GOVERNMENTS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	11,040,000

2131A	SPECIAL CATEGORIES	
	STATE OPERATIONS - AMERICAN RECOVERY AND	
	REINVESTMENT ACT OF 2009	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	9,382,676

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2131B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,323,973
2131C	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			78,477,655
2131D	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,105,381
2132	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .			150,000 200,000
TOTAL:	PROGRAM SUPPORT FROM TRUST FUNDS			443,746,123
	TOTAL POSITIONS	627.50		
	TOTAL ALL FUNDS			443,746,123
UNEMPLOYMENT COMPENSATION				
	APPROVED SALARY RATE	22,260,783		
2133	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS	587.00	33,217,029
2134	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,474,756
2135	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			11,847,249
2136	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			389,258
2137	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			60,185,817
2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			146,548
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			249,826
2139A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,000,000

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2139B QUALIFIED EXPENDITURE CATEGORY
 UNEMPLOYMENT COMPENSATION CLAIMS AND
 BENEFITS INFORMATION SYSTEM
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 2,000,000

Funds provided in Specific Appropriation 2139B are contingent upon passage of Senate Bill 1782 or similar legislation authorizing implementation of the Unemployment Compensation Claims and Benefits Information System in accordance with section 216.023(4)(a), Florida Statutes.

2141 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 4,130,211

TOTAL: UNEMPLOYMENT COMPENSATION
 FROM TRUST FUNDS 121,640,694

TOTAL POSITIONS 587.00
 TOTAL ALL FUNDS 121,640,694

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE 721,538

2142 SALARIES AND BENEFITS POSITIONS 9.00
 FROM ADMINISTRATIVE TRUST FUND 909,004

2143 SPECIAL CATEGORIES
 WORKFORCE FLORIDA INC. OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,374,290
 FROM WELFARE TRANSITION TRUST FUND 1,039,271
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 537,418

2144 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 538
 FROM WELFARE TRANSITION TRUST FUND 406
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 213

2145 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 2,451

2146 SPECIAL CATEGORIES
 QUICK RESPONSE TRAINING
 FROM GENERAL REVENUE FUND 3,300,000

2147 SPECIAL CATEGORIES
 INCUMBENT WORKER TRAINING PROGRAM
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 2,000,000

2147A SPECIAL CATEGORIES
 GRANTS AND AIDS - WORKFORCE FLORIDA INC.
 OPERATIONS - AMERICAN RECOVERY AND
 REINVESTMENT ACT OF 2009
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 227,500

2147B SPECIAL CATEGORIES
 INCUMBENT WORKER TRAINING - AMERICAN
 RECOVERY AND REINVESTMENT ACT OF 2009
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 2,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKFORCE FLORIDA, INC.
 FROM GENERAL REVENUE FUND 3,300,000
 FROM TRUST FUNDS 8,091,091

 TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 11,391,091

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE 2,215,984
 2148 SALARIES AND BENEFITS POSITIONS 35.00
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 2,851,902
 2149 SPECIAL CATEGORIES
 UNEMPLOYMENT APPEALS COMMISSION OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 553,751
 2150 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 14,972
 2151 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 14,129
 TOTAL: UNEMPLOYMENT APPEALS COMMISSION
 FROM TRUST FUNDS 3,434,754

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,434,754

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE 4,573,450
 2152 SALARIES AND BENEFITS POSITIONS 83.00
 FROM GENERAL REVENUE FUND 2,983,415
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 2,950,439
 2153 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,000
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 87,000
 2154 EXPENSES
 FROM GENERAL REVENUE FUND 293,679
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 755,353
 FROM WELFARE TRANSITION TRUST FUND 265,163
 2155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 500,000
 2156 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,785
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 15,000
 2157 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL READINESS
 SERVICES
 FROM GENERAL REVENUE FUND 138,696,181
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 353,586,808

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FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	500,000
FROM WELFARE TRANSITION TRUST FUND .	116,353,182
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	6,306,411

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2157, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2157 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2157 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2157 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2157, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

Funds in Specific Appropriations 2157 and 2161B provided for school readiness programs as defined in chapter 411, Florida Statutes, are allocated based on June 30, 2008, funding level with any additional funding above that level allocated by use of the School Readiness Allocation Formula submitted to the Legislature on December 29, 2008, pursuant to section 411.01(9), Florida Statutes.

2158	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS	
	FROM GENERAL REVENUE FUND	240,595
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	868,403
2159	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	6,854
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	17,350
2160	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	366,789,114

Funds in Specific Appropriation 2160 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 74 in this act.

2161	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	14,616
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	6,481

SECTION 6 - GENERAL GOVERNMENT

2161A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		18,251,254
2161B	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		50,000,000
2161C	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,000,000 1,000,000

Funds provided in Specific Appropriation 2161C from the Child Care and Development Block Grant Trust Fund include \$5,000,000 in nonrecurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2162	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,715
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	142,243,125	923,259,673
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		1,065,502,798
TOTAL:	AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	146,750,554	1,523,899,518
	TOTAL POSITIONS	1,518.00	
	TOTAL ALL FUNDS		1,670,650,072
	TOTAL APPROVED SALARY RATE	63,109,340	

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,848,239	
2163	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	156.50	10,468,383
2164	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		730,757
2165	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,892,586
2166	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		213,664
2167	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		300,587
2168	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		272,780

SECTION 6 - GENERAL GOVERNMENT

2169	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	6,500
2170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	76,508
2171	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	5,060
2172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	66,298
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	14,033,123
	TOTAL POSITIONS 156.50	
	TOTAL ALL FUNDS	14,033,123

INFORMATION TECHNOLOGY

The Department of Business and Professional Regulation shall work with the Agency for Enterprise Information Technology and the Northwood Shared Resource Center in the development and submission of a transition plan that will relocate the department's computing resources to the Northwood Shared Resource Center by November 30, 2010. The department shall have one trustee with one vote on the board of the Northwood Shared Resource Center during Fiscal Year 2009-2010.

The Department of Business and Professional Regulation shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), the Northwood Shared Resource Center (NSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and the NSRC, pursuant to section 17, chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	2,978,942	
2173	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	56.00	3,996,346
2174	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		94,096
2175	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,534,292
2176	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,832,663
2178	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		16,285
2179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		22,530
2180	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		100,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 8,696,212
 TOTAL POSITIONS 56.00
 TOTAL ALL FUNDS 8,696,212

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,050,173
 2181 SALARIES AND BENEFITS POSITIONS 93.00
 FROM ADMINISTRATIVE TRUST FUND . . . 4,241,066
 2182 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 225,000
 2183 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 542,993
 2184 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,000
 2185 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 20,794
 2186 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 38,087
 TOTAL: CUSTOMER CONTACT CENTER
 FROM TRUST FUNDS 5,070,940
 TOTAL POSITIONS 93.00
 TOTAL ALL FUNDS 5,070,940

CENTRAL INTAKE

APPROVED SALARY RATE 3,500,742
 2187 SALARIES AND BENEFITS POSITIONS 109.50
 FROM ADMINISTRATIVE TRUST FUND . . . 4,954,339
 2188 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 372,954
 2189 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 661,195
 2190 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,000
 2191 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 800,000
 2192 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 26,503
 2193 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 50,173

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TOTAL: CENTRAL INTAKE
 FROM TRUST FUNDS 6,868,164
 TOTAL POSITIONS 109.50
 TOTAL ALL FUNDS 6,868,164

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,526,373
 2194 SALARIES AND BENEFITS POSITIONS 44.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,111,619
 2195 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 381,041
 2196 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST
 FUND 3,000
 2197 SPECIAL CATEGORIES
 EXAMINATION TESTING SERVICES FOR
 PROFESSIONAL REGULATION
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,022,138
 2198 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,000
 2199 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 5,912
 2200 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 18,328
 TOTAL: TESTING AND CONTINUING EDUCATION
 FROM TRUST FUNDS 3,543,038
 TOTAL POSITIONS 44.00
 TOTAL ALL FUNDS 3,543,038

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,591,792
 2201 SALARIES AND BENEFITS POSITIONS 241.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 13,303,197
 2202 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 562,880
 2203 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 3,069,963
 2204 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST
 FUND 23,000
 2205 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 251,900

SECTION 6 - GENERAL GOVERNMENT

From the funds provided in Specific Appropriation 2205, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2205A SPECIAL CATEGORIES
 LEGAL SERVICES CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 899,080

2206 SPECIAL CATEGORIES
 UNLICENSED ACTIVITIES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,280,050

From the funds in Specific Appropriation 2206, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2206, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2206, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by December 15, 2009, detailing the unlicensed activity functions performed by the department during Fiscal Year 2008-2009. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2207 SPECIAL CATEGORIES
 CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
 FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 600,000

SECTION 6 - GENERAL GOVERNMENT

2207A	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	100,000
2208	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2209	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	116,590
2210	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	239,136
2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	147,581
2211A	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND	100,000
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	108,248
2212A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000

From the funds in Specific Appropriation 2212A, a task force shall be established to develop legislative recommendations relating to stormwater management system design in the state. The Board of Landscape Architecture, the Board of Professional Engineers, the Florida Engineering Society, the Florida Chapter of the American Society of Landscape Architects, the Secretaries of the Department of Environmental Protection, the Department of Transportation, and the Department of Business and Professional Regulation shall each appoint one member to the task force. The task force shall: review the Joint Professional Engineers and Landscape Architecture Committee Report conducted pursuant to section 17 of chapter 88-347, Laws of Florida, and determine the current validity of the report and the need to revise any of the conclusions or recommendations; determine how a licensed and registered professional might demonstrate competency for stormwater system management designing; and determine how the Board of Professional Engineers and the Board of Landscape Architecture might administer certification tests or continuing education requirements for stormwater management system design. Members of the task force may not be reimbursed for travel per diem, or any other costs associated with serving in the task force. The task force shall meet a minimum of four times either in person or via teleconference; however, a minimum of two meetings shall be held as public hearings with testimony. The task force shall provide its findings and legislative recommendations to the President of the Senate and the Speaker of the House of Representatives by November 1, 2009.

2213	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	450,000
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 23,746,864
 TOTAL POSITIONS 241.00
 TOTAL ALL FUNDS 23,746,864

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 222,062
 2224 SALARIES AND BENEFITS POSITIONS 4.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 298,036
 2225 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 82,551
 2226 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 166,826
 2227 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,000
 2228 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 537
 2229 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 4,690
 TOTAL: FLORIDA BOXING COMMISSION
 FROM TRUST FUNDS 554,640
 TOTAL POSITIONS 4.00
 TOTAL ALL FUNDS 554,640

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,788,947
 2230 SALARIES AND BENEFITS POSITIONS 67.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 3,814,197
 2231 OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,558,666
 2232 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 718,759
 2233 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 15,532
 2234 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 24,802

From the funds provided in Specific Appropriation 2234, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	7,317
2236	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	22,000
2237	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	271,963
2238	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND	60,725
2238A	SPECIAL CATEGORIES RACING ANIMAL MEDICIAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000
2239	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	2,266,000
2240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	45,385
2241	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	9,201,822
	TOTAL POSITIONS 67.00	
	TOTAL ALL FUNDS	9,201,822

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,084,631
2242	SALARIES AND BENEFITS POSITIONS 53.00 FROM PARI-MUTUEL WAGERING TRUST FUND	2,835,908

From positions and funds in specific appropriations 2242 through 2252, \$365,809 in salary rate, eleven positions and \$567,496 are provided and shall be placed in reserve for the Slot Machine Regulatory Program. Upon receipt of an application fee for licensure by a slot machine facility in Miami-Dade County, the Department of Business and Professional Regulation is authorized to submit a budget amendment for the release of positions and funds pursuant to chapter 216, Florida Statutes.

2243	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
2244	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	488,549
2245	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	25,537

SECTION 6 - GENERAL GOVERNMENT

2246 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 15,000

From the funds provided in Specific Appropriation 2246, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2246A SPECIAL CATEGORIES
 COMPULSIVE AND ADDICTIVE GAMBLING
 PREVENTION CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 750,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2246A in the event a slot machine facility in Miami-Dade County applies for licensure and submits the compulsive gambling prevention fee.

2247 SPECIAL CATEGORIES
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
 ENFORCEMENT - SLOT INVESTIGATIONS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 430,268

2248 SPECIAL CATEGORIES
 TRANSFER TO THE OFFICE OF THE STATE
 ATTORNEY - SLOT INVESTIGATIONS AND
 PROSECUTIONS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 183,097

2249 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 265,000

2250 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 16,000

2251 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 5,772

2252 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 20,774

TOTAL: SLOT MACHINE REGULATION
 FROM TRUST FUNDS 5,045,905

 TOTAL POSITIONS 53.00
 TOTAL ALL FUNDS 5,045,905

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,034,402

 2253 SALARIES AND BENEFITS POSITIONS 296.00
 FROM HOTEL AND RESTAURANT TRUST
 FUND 15,201,864

 2254 OTHER PERSONAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 6,200

SECTION 6 - GENERAL GOVERNMENT

2255	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		1,759,314
2256	OPERATING CAPITAL OUTLAY		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		8,500
2256A	LUMP SUM		
	HOSPITALITY EDUCATION PROGRAM - SCHOOL TO		
	CAREER		
		POSITIONS	6.00
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		706,698

From the funds in Specific Appropriation 2256A, up to one-fourth of the funds and the positions shall be released for operational purposes prior to the effective date of House Bill 425 or similar legislation becoming law. Should House Bill 425 or similar legislation become law, the balance of funds shall be placed in a special category related to the Hospitality Education Program and the positions placed in reserve.

2257	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		607,149
2258	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		92,900
2259	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		390,794
2260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		224,669
2261	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		116,759
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		19,114,847
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		19,114,847

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		8,905,075
2262	SALARIES AND BENEFITS	POSITIONS	193.75
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		12,112,280
2263	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		7,075
2264	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		1,631,987
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		34,330

SECTION 6 - GENERAL GOVERNMENT

2264A	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	54,670
2265	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	315,644
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	56,000

From the funds provided in Specific Appropriation 2265, from the Alcoholic Beverages and Tobacco Trust Fund the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	30,231
2267	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	783,675
2268	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	801,795
2269	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	224,676
2270	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000
2271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	78,443
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	16,270,806
	TOTAL POSITIONS	193.75
	TOTAL ALL FUNDS	16,270,806

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,349,892	
2272	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	60.00	3,351,553
2273	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		800
2274	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		550,324
2275	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000

SECTION 6 - GENERAL GOVERNMENT

2276	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			15,997
2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,301
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			3,965,708
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			3,965,708

TAX COLLECTION

	APPROVED SALARY RATE	3,183,024		
2279	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	83.00	4,436,096
2280	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			723,741
2281	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			21,180
2282	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			976,505
2283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,575
2284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			33,696
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,204,793
	TOTAL POSITIONS	83.00		
	TOTAL ALL FUNDS			6,204,793

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,579,871		
2285	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	118.00	6,278,769

SECTION 6 - GENERAL GOVERNMENT

2286	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	65,230
2287	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	1,078,438
2287A	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	1,298
2288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	17,500
2289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	29,561
2290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	47,073
2291	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	50,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	7,567,869
	TOTAL POSITIONS 118.00	
	TOTAL ALL FUNDS	7,567,869
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS	129,884,731
	TOTAL POSITIONS 1,580.75	
	TOTAL ALL FUNDS	129,884,731
	TOTAL APPROVED SALARY RATE 63,644,165	

PROGRAM: CITRUS, DEPARTMENT OF

In order to achieve cost savings and efficiencies, the Department of Citrus, currently located in the Florida Department of Citrus headquarters building in Lakeland, Florida, shall relocate to the Bob Crawford Building, located in Bartow, Florida. The department shall develop a plan in conjunction with the Department of Agriculture and Consumer Services for implementing this relocation, and is authorized to submit a budget amendment for review and approval pursuant to chapter 216, Florida Statutes, for expenditures related to this purpose.

The Board of Trustees of the Internal Improvement Trust Fund in conjunction with the Department of Management Services shall surplus the Florida Department of Citrus headquarters building and land located at 1115 East Memorial Boulevard, Lakeland, Florida, pursuant to the requirements of s. 253.025, Florida Statutes. Proceeds from the sale shall be deposited in the Citrus Advertising Trust Fund.

SECTION 6 - GENERAL GOVERNMENT

CITRUS RESEARCH

	APPROVED SALARY RATE	1,368,951		
2299	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,738,727
2300	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			78,000
2301	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2302	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2303	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			9,920,494
2304	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			182,000
2305	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			9,283
TOTAL:	CITRUS RESEARCH			
	FROM TRUST FUNDS			13,191,400
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			13,191,400

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,662,965		
2306	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM CITRUS ADVERTISING TRUST FUND .			2,369,260
2307	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			78,000
2308	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,221,931
2309	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			137,500
2310	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			810,000
2311	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2312	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			32,237
2313	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			14,186
2314	DATA PROCESSING SERVICES			
	REGIONAL DATA CENTERS - STATE UNIVERSITY			
	SYSTEM			
	FROM CITRUS ADVERTISING TRUST FUND .			8,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 4,746,114

TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 4,746,114

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,364,065

2315 SALARIES AND BENEFITS POSITIONS 17.00
 FROM CITRUS ADVERTISING TRUST FUND . 1,918,676

2316 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 17,000

2317 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND . 1,161,331

From the funds provided in Specific Appropriation 2317, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

2318 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 100,000

2319 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM CITRUS ADVERTISING TRUST FUND . 45,695,526

2320 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS ADVERTISING TRUST FUND . 8,306

TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM TRUST FUNDS 48,900,839

TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 48,900,839

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
 FROM TRUST FUNDS 66,838,353

TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 66,838,353
 TOTAL APPROVED SALARY RATE 4,395,981

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,619,777

2321 SALARIES AND BENEFITS POSITIONS 174.50
 FROM ADMINISTRATIVE TRUST FUND . . . 10,940,692

2322 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 111,201

2323 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,801,734

2324 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 30,066

2325 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 458,497
 FROM ANTI-FRAUD TRUST FUND 19,100

SECTION 6 - GENERAL GOVERNMENT

2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			86,412
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			72,230
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			13,519,932
	TOTAL POSITIONS	174.50		
	TOTAL ALL FUNDS			13,519,932

LEGAL SERVICES

	APPROVED SALARY RATE	4,385,614		
2328	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	87.50	5,809,313
2329	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			169,388
2330	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			944,433
2331	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2332	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			410,537
2333	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			163,306
2334	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM ADMINISTRATIVE TRUST FUND . . .			308,007
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			13,379
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			36,317
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			7,858,319
	TOTAL POSITIONS	87.50		
	TOTAL ALL FUNDS			7,858,319

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,027,257		
2337	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	126.00	8,149,688
2338	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2339	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			3,354,972
2340	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			1,028,196

SECTION 6 - GENERAL GOVERNMENT

2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			4,625,514
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			29,244
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			53,672
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			17,340,120
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS			17,340,120

CONSUMER ADVOCATE

	APPROVED SALARY RATE	735,761		
2344	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	10.00		858,381
2345	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			95,229
2346	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			76,765
2346A	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			5,000
2347	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			112,971
2348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			1,285
2349	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,980
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			1,153,611
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			1,153,611

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,828,201		
2350	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	108.00	6,584,120	90,002
2351	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		5,000	
2352	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .		1,988,613	149,292

SECTION 6 - GENERAL GOVERNMENT

2353	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	215,794	
2354	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,100,316	5,400
2355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,319	
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	43,179	
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,952,341	244,694
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		12,197,035

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,043,608	
2357	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	26.50	1,534,683
2358	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2359	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		275,081
2360	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2361	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		80,205
2362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		68,548
2363	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		10,687
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS		1,972,487
	TOTAL POSITIONS	26.50	
	TOTAL ALL FUNDS		1,972,487

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,183,429	
2364	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	28.50	1,693,347

SECTION 6 - GENERAL GOVERNMENT

2365	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,500
2366	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			370,619
2367	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			495,179 848,785
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			11,516
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				3,436,946
	TOTAL POSITIONS	28.50		
	TOTAL ALL FUNDS			3,436,946

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	437,759		
2369	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	12.50		642,207
2370	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2371	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,786
2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,689
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS				768,034
	TOTAL POSITIONS	12.50		
	TOTAL ALL FUNDS			768,034

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

	APPROVED SALARY RATE	7,730,622		
2374	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	164.00	9,336,146	968,650
2375	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		22,994	
2376	EXPENSES FROM GENERAL REVENUE FUND		1,222,587	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .		421,300
2377	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2378	SPECIAL CATEGORIES		
	POSTCONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,075,388
2379	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	405,949	
	FROM ADMINISTRATIVE TRUST FUND . . .		116,104
From the funds in Specific Appropriation 2379, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.			
2380	SPECIAL CATEGORIES		
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH		
	MANAGEMENT SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,257,840
2381	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,796	
2382	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	700	
2383	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,586	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,595
2384	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND .		750,000

Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2385	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,700,000

Specific Appropriation 2385 is contingent upon SB 2108 not becoming law.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY			
	ACCOUNTING		
	FROM GENERAL REVENUE FUND	11,100,758	
	FROM TRUST FUNDS		11,297,877
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		22,398,635

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,333,950	
2386	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM UNCLAIMED PROPERTY TRUST FUND .		2,893,777

SECTION 6 - GENERAL GOVERNMENT

2387	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		180,000
2388	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		766,657
2389	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2390	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		176,794
2391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		7,711
2392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		24,823
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			4,057,262
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		4,057,262

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,690,628	
2393	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	69.50	3,590,734
2394	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		15,339
2395	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		601,711
2396	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		9,144
2397	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		68,000

From the funds provided in Specific Appropriation 2397, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2398	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		18,405
2399	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000

SECTION 6 - GENERAL GOVERNMENT

2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			27,973
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,339,306
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			4,339,306
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,021,022		
2401	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	128.00		8,400,355
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			33,391
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,607,720
2404	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			82,409
2405	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			405,000
<p>From the funds provided in Specific Appropriation 2405, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>				
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			155,374
2406A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND			679,365
2407	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			250,000
2408	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			144,174
2409	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			5,000
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			51,722

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE AND ARSON INVESTIGATIONS
 FROM TRUST FUNDS 11,814,510
 TOTAL POSITIONS 128.00
 TOTAL ALL FUNDS 11,814,510

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,186,241

2411 SALARIES AND BENEFITS POSITIONS 31.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,724,376

2412 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 240,000

2413 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 634,868

2414 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 23,294

2415 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 133,697

2416 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM INSURANCE REGULATORY TRUST
 FUND 400,000

2417 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 17,500

2418 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 16,146

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 3,189,881
 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 3,189,881

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 897,529

2419 SALARIES AND BENEFITS POSITIONS 21.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,403,699

2420 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 9,102

2421 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 414,860

2422 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 12,000

SECTION 6 - GENERAL GOVERNMENT

2423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			126,189
2424	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			171,084
2425	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			8,972
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS				2,153,406
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			2,153,406

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE		3,724,974	
2427	SALARIES AND BENEFITS	POSITIONS	101.00	
	STATE RISK MANAGEMENT TRUST FUND			5,281,449
2428	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			35,000
2429	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND			912,363
2430	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND			1,805
2431	SPECIAL CATEGORIES CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			271,970
2432	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE			
	STATE RISK MANAGEMENT TRUST FUND			10,871,000
2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	STATE RISK MANAGEMENT TRUST FUND			85,600
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	STATE RISK MANAGEMENT TRUST FUND			40,725
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS				17,499,912
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			17,499,912

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE	464,307
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SECTION 6 - GENERAL GOVERNMENT

2435	SALARIES AND BENEFITS	POSITIONS	8.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			635,295
2436	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			45,691
2437	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			112,031
2438	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,120
2439	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			258,352
2440	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,837
2441	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,567
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
	FROM TRUST FUNDS			1,058,893
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,058,893

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,906,147

2442	SALARIES AND BENEFITS	POSITIONS	160.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,804,704
2443	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			28,938
2444	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,040,520
2445	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,500
2446	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			46,750

From the funds provided in Specific Appropriation 2446, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2447	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,338,892

SECTION 6 - GENERAL GOVERNMENT

2448	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			72,682
2449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			66,016
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			12,401,002
	TOTAL POSITIONS	160.00		
	TOTAL ALL FUNDS			12,401,002

INSURANCE FRAUD

	APPROVED SALARY RATE	9,395,596		
2450	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	197.00		12,688,016
2451	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,000
2452	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,092,515
2453	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,700
2454	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			297,000

From the funds provided in Specific Appropriation 2454, \$111,636 is provided to the department for a law enforcement surveillance vehicle. The remaining funds may be used by the department to purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2455	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			1,016,043
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Funds provided in Specific Appropriation 2455 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

2456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			214,617
2457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			357,848

SECTION 6 - GENERAL GOVERNMENT

2458	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			236,256
2459	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			81,033
TOTAL:	INSURANCE FRAUD			
	FROM TRUST FUNDS			17,030,028
	TOTAL POSITIONS	197.00		
	TOTAL ALL FUNDS			17,030,028

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	5,573,594		
2460	SALARIES AND BENEFITS	POSITIONS	136.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			31,324
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			33,646
	FROM INSURANCE REGULATORY TRUST			
	FUND			6,968,211
	FROM REGULATORY TRUST FUND			302,646
2461	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			167,731
2462	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,463
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,543,608
	FROM REGULATORY TRUST FUND			23,655
2463	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,200
2463A	SPECIAL CATEGORIES			
	TRANSFER TO FLORIDA CATASTROPHIC STORM			
	RISK MANAGEMENT CENTER AT FLORIDA STATE			
	UNIVERSITY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			975,000

Funds in Specific Appropriation 2463A, are provided to meet the requirements set forth in section 1004.647, Florida Statutes.

2464	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			120
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			355
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,245,374
	FROM REGULATORY TRUST FUND			2,766
2465	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			60,978
2466	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			525
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			350
	FROM INSURANCE REGULATORY TRUST			
	FUND			54,336

SECTION 6 - GENERAL GOVERNMENT

FROM REGULATORY TRUST FUND		2,719
TOTAL: CONSUMER ASSISTANCE		
FROM TRUST FUNDS		11,432,007
TOTAL POSITIONS	136.50	
TOTAL ALL FUNDS		11,432,007

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE	1,076,235	
2467 SALARIES AND BENEFITS POSITIONS	24.00	
FROM REGULATORY TRUST FUND		1,459,562
2468 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		25,000
2469 EXPENSES		
FROM REGULATORY TRUST FUND		413,942
2470 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		9,500
2471 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		149,425
2472 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		4,382
2473 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		15,387
TOTAL: FUNERAL AND CEMETERY SERVICES		
FROM TRUST FUNDS		2,077,198
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		2,077,198

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE	13,254,932	
2474 SALARIES AND BENEFITS POSITIONS	353.00	
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		17,750,667
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		956,202
2475 OTHER PERSONAL SERVICES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		237,570
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		17,550
2476 EXPENSES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		3,765,747
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		131,882
2477 OPERATING CAPITAL OUTLAY		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		200,021
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		16,851

SECTION 6 - GENERAL GOVERNMENT

2478 SPECIAL CATEGORIES
 TRANSFER TO DISTRICT COURTS OF APPEAL -
 WORKERS' COMPENSATION APPEALS
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 1,981,688

Funds in Specific Appropriation 2478 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2478A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES FOR THE FIRST DISTRICT COURT OF
 APPEAL COURTHOUSE
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 2,494,088

The funds in Specific Appropriation 2478A are provided for transfer to the Department of Management Services to fund the debt service on bond proceeds used for the First District Court of Appeals building currently under construction.

2478B SPECIAL CATEGORIES
 WORKERS' COMPENSATION RESEARCH INSTITUTE
 STUDY
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 195,000

2478C SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATION
 COMMISSION FOR PROSECUTION OF WORKERS'
 COMPENSATION FRAUD
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 273,372

The funds provided in Specific Appropriation 2478C from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Ninth and Eleventh Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud.

2479 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 3,627,499
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 186,360

2480 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 243,357

2481 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 139,786
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 8,359

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 32,225,999

 TOTAL POSITIONS 353.00
 TOTAL ALL FUNDS 32,225,999

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,308,455

SECTION 6 - GENERAL GOVERNMENT

2482	SALARIES AND BENEFITS POSITIONS	265.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		15,685,412
2483	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		175,000
2484	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,869,133
2485	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,000
2486	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		623,512

The funds in Specific Appropriation 2486 shall be placed in reserve should legislation become law requiring the Florida Public Hurricane Loss Model to be updated every odd year rather than annually.

2487	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,651,763
2488	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		50,000
2489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		728,016
2490	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		173,368
2491	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		110,555
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
	FROM TRUST FUNDS		25,068,759
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		25,068,759

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,078,180

2492	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,649,575
2493	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		151,969
2494	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		117,710

SECTION 6 - GENERAL GOVERNMENT

2495 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 15,449

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,934,703

TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 2,934,703

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,714,951

2496 SALARIES AND BENEFITS POSITIONS 132.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 8,788,282

2497 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 872,000

2498 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 1,847,054

2499 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 15,130

2500 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

2501 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 22,482

2502 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 52,551

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
 FROM TRUST FUNDS 11,964,511

TOTAL POSITIONS 132.00
 TOTAL ALL FUNDS 11,964,511

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,987,120

2503 SALARIES AND BENEFITS POSITIONS 64.00
 FROM ADMINISTRATIVE TRUST FUND 1,967,254
 FROM REGULATORY TRUST FUND 1,691,106

2504 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 5,321

2505 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 387,736
 FROM REGULATORY TRUST FUND 329,936
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 51,758

2506 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 10,600

SECTION 6 - GENERAL GOVERNMENT

2507	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,418
	FROM REGULATORY TRUST FUND			5,936
2508	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,868
	FROM REGULATORY TRUST FUND			3,325
2509	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			14,486
	FROM REGULATORY TRUST FUND			10,880
TOTAL:	FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS			4,497,624
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			4,497,624

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			2,785,594
2510	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,113,703
	FROM REGULATORY TRUST FUND			1,395,940
2511	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			242,862
	FROM REGULATORY TRUST FUND			186,300
2512	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,134
	FROM REGULATORY TRUST FUND			6,914
2513	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,766
	FROM REGULATORY TRUST FUND			569
2514	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,639
	FROM REGULATORY TRUST FUND			7,785
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			3,978,612
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			3,978,612

FINANCE REGULATION

	APPROVED SALARY RATE			5,831,266
2515	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM REGULATORY TRUST FUND			7,674,843
2516	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			383,430
2517	EXPENSES			
	FROM REGULATORY TRUST FUND			1,374,988
2518	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			13,631

SECTION 6 - GENERAL GOVERNMENT

2519	SPECIAL CATEGORIES MORTGAGE BROKER EXAMINATIONS - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND			1,401,030
2520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			3,641,565
2521	SPECIAL CATEGORIES MONEY SERVICES BUSINESS EXAMINATIONS FROM REGULATORY TRUST FUND			500,000
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			21,338
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			52,134
2524	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND			1,974,670
2524A	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM REGULATORY TRUST FUND			132,091
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			17,169,720
	TOTAL POSITIONS	130.00		
	TOTAL ALL FUNDS			17,169,720
SECURITIES REGULATION				
	APPROVED SALARY RATE	4,118,792		
2525	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	92.00		5,586,283
2526	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			61,730 4,466
2527	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			187,885 761,576
2528	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			31,802 4,566
2529	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			90,049 4,500
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			16,956
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			39,318

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SECURITIES REGULATION		
FROM TRUST FUNDS		6,789,131
TOTAL POSITIONS	92.00	
TOTAL ALL FUNDS		6,789,131
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	23,053,099	
FROM TRUST FUNDS		249,274,484
TOTAL POSITIONS	2,793.50	
TOTAL ALL FUNDS		272,327,583
TOTAL APPROVED SALARY RATE	123,341,541	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Executive Office of the Governor, Executive Direction and Support Services shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the Commission to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

2532	SALARIES AND BENEFITS	POSITIONS	116.00	
	FROM GENERAL REVENUE FUND		7,612,124	
	FROM GRANTS AND DONATIONS TRUST			213,181
	FUND			
2533	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		1,895,433	
	FROM GRANTS AND DONATIONS TRUST			488,236
	FUND			
2534	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		111,605	
2535	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		10,852	
2536	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		27,930	
2537	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,951	
	FROM GRANTS AND DONATIONS TRUST			6,359
	FUND			
2538	SPECIAL CATEGORIES			
	CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND		212,432	
2539	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		51,904	
	FROM GRANTS AND DONATIONS TRUST			1,314
	FUND			

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 9,959,231
 FROM TRUST FUNDS 709,090

 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 10,668,321

DRUG CONTROL COORDINATION

2540 SALARIES AND BENEFITS POSITIONS 7.00
 FROM GENERAL REVENUE FUND 464,113

 2541 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR -
 EXECUTIVE/ADMINISTRATION
 FROM GENERAL REVENUE FUND 78,523

 2542 SPECIAL CATEGORIES
 GRANTS AND AIDS - ANTI-GANG INITIATIVES
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,000,000

 2543 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,053

 2544 SPECIAL CATEGORIES
 ENFORCING UNDERAGE DRINKING LAWS - BLOCK
 GRANT
 FROM GRANTS AND DONATIONS TRUST
 FUND 439,062

 2545 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,441

 TOTAL: DRUG CONTROL COORDINATION
 FROM GENERAL REVENUE FUND 546,130
 FROM TRUST FUNDS 1,439,062

 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 1,985,192

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
 BUDGETING SUBSYSTEM

2546 SALARIES AND BENEFITS POSITIONS 48.00
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 4,412,514

 2547 LUMP SUM
 LEGISLATIVE APPROPRIATION SYSTEM/PLANNING
 AND BUDGETING SUBSYSTEM
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 1,303,753

 2548 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 16,398

 2549 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 17,886

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
 BUDGETING SUBSYSTEM
 FROM TRUST FUNDS 5,750,551

 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 5,750,551

EXECUTIVE PLANNING AND BUDGETING

2550 SALARIES AND BENEFITS POSITIONS 105.00
 FROM GENERAL REVENUE FUND 8,364,030

 2552 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 3,604,568

 2553 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 9,215

 2554 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 32,512

 2555 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 43,572

 TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 12,053,897

 TOTAL POSITIONS 105.00
 TOTAL ALL FUNDS 12,053,897

FLORIDA ENERGY AND CLIMATE COMMISSION

2556 SALARIES AND BENEFITS POSITIONS 14.00
 FROM GENERAL REVENUE FUND 674,936
 FROM GRANTS AND DONATIONS TRUST
 FUND 552,190

 2557 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA
 ENERGY AND CLIMATE COMMISSION
 FROM GENERAL REVENUE FUND 112,327
 FROM GRANTS AND DONATIONS TRUST
 FUND 452,094

 2558 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENERGY EFFICIENCY
 CONSERVATION BLOCK GRANT - AMERICAN
 RECOVERY AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,752,640

 2559A SPECIAL CATEGORIES
 ENERGY CONSERVATION INITIATIVES - AMERICAN
 RECOVERY AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 9,408,000

 2559B SPECIAL CATEGORIES
 ENERGY EFFICIENCY APPLIANCE REBATE PROGRAM
 - AMERICAN RECOVERY AND REINVESTMENT ACT
 OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 18,000,000

 2560 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,838

SECTION 6 - GENERAL GOVERNMENT

2561	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,194	
	FROM GRANTS AND DONATIONS TRUST FUND			2,852
2561A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE ENERGY PROGRAM - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND			126,089,000
2561B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND			18,240,960
2562	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND			850,000
TOTAL:	FLORIDA ENERGY AND CLIMATE COMMISSION FROM GENERAL REVENUE FUND		788,457	
	FROM TRUST FUNDS			176,349,574
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			177,138,031
PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		1,282,876	
2563	SALARIES AND BENEFITS POSITIONS	21.00		
	FROM GENERAL REVENUE FUND		705,398	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			476,996
	FROM GRANTS AND DONATIONS TRUST FUND			37
	FROM TOURISM PROMOTION TRUST FUND			448,257
2564	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND		969,274	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND			300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			102,512
	FROM GRANTS AND DONATIONS TRUST FUND			750
	FROM TOURISM PROMOTION TRUST FUND			111,840
2565	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		1,759	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			981
	FROM TOURISM PROMOTION TRUST FUND			2,344
2566	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,068	

SECTION 6 - GENERAL GOVERNMENT

FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 2,733
FROM TOURISM PROMOTION TRUST FUND 2,566

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 1,680,499
FROM TRUST FUNDS 1,449,016

TOTAL POSITIONS 21.00
TOTAL ALL FUNDS 3,129,515

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2567 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND 17,410,000
FROM ECONOMIC DEVELOPMENT TRUST
FUND 4,227,500

Funds in Specific Appropriation 2567 shall be allocated as follows:

From nonrecurring general revenue:
Economic Development Tools..... 16,910,000

From nonrecurring trust funds:
Economic Development Tools - Local Match..... 4,227,500

Funds provided in Specific Appropriation 2567 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2567 represent local match funds.

From the funds in Specific Appropriation 2567, \$500,000 in nonrecurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.

2568 SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS
INVESTMENT BOARD
FROM GENERAL REVENUE FUND 2,750,000

From the funds in Specific Appropriation 2568, \$350,000 is provided to the Black Business Investment Board for operations and administration of the board, \$48,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$2,352,000 is provided for the Black Business Loan Program.

2569 SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH
PROGRAM
FROM GENERAL REVENUE FUND 200,000

2570 SPECIAL CATEGORIES
QUICK ACTION CLOSING FUND
FROM GENERAL REVENUE FUND 13,460,830

2571 SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL
RELATIONSHIPS
FROM GENERAL REVENUE FUND 800,000

Funds provided in Specific Appropriation 2571 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean &
Americas (FAVACA)..... 300,000
Southeast US/Japan & FLOR/KOR..... 250,000
Gateway Florida..... 250,000

SECTION 6 - GENERAL GOVERNMENT

2571A	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	650,000	
Funds provided in Specific Appropriation 2571A shall be allocated as follows:			
	Small Business Development Center Network.....	250,000	
	CAMACOL Film.....	150,000	
	FIU Democracy Conference.....	250,000	
2572	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND	200,000	
2573	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND		2,500,000
Funds provided in Specific Appropriation 2573 are contingent upon the negotiation of a Funding and Program Agreement between the Office of Tourism, Trade and Economic Development and the Florida Sports Foundation. The agreement shall specify that the expenditure of funds shall promote the economic development of the state and that funds shall be allocated to events that will maximize revenues to the state. The agreement must direct the foundation to promote leisure and recreational sports that contribute to economic growth of the state. The Attachment B - Performance Measures of the agreement shall include outcomes that indicate economic value. The terms of the agreement shall address conditions of sponsorships, including disposition of any event tickets or other promotional items associated with a sponsorship. The term of the contract shall cover the period from July 1, 2009, to June 30, 2010.			
2574	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	6,500,000	4,900,000
From the funds in Specific Appropriation 2574, \$300,000 in nonrecurring general revenue shall be provided to the Florida Trade and Exhibition Center.			
2575	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 2575 shall be allocated as follows:			
	Military Base Protection.....	150,000	
	Defense Reinvestment.....	850,000	
2576	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM GENERAL REVENUE FUND FROM TOURISM PROMOTION TRUST FUND .	4,250,000	20,750,000
2576A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	410	
2577	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND	10,800,000	
2578	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	1,348,320	337,080

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2579	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	3,839,943	
2580	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	400,000	900,000
2581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	1,650,000	
Funds provided in Specific Appropriation 2581 shall be allocated as follows:			
	Defense Infrastructure.....	500,000	
	Rural Infrastructure.....	1,150,000	
2582	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		20,000,000
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	65,259,503	53,614,580
	TOTAL ALL FUNDS		118,874,083

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

The Agency for Enterprise Information Technology (AEIT) shall facilitate and coordinate the consolidation of the computing resources in the Department of Business and Professional Regulation and the Department of Juvenile Justice into the Northwood Shared Resource Center and the Florida Parole Commission into the Department of Corrections Office of Information Technology.

The AEIT shall form workgroups consisting of staff with appropriate areas of expertise from affected agencies, including but not limited to budget and technical expertise, for the purpose of developing transition plans for each transfer. The transition plans shall be submitted to the legislative appropriations committee chairs and the Governor. The transition plans shall establish timetables for each transfer, identify the costs and savings associated with each transfer, the positions and resources to be moved and the necessary budget adjustments required to accomplish the consolidation.

The transition plan for consolidation of the Department of Business and Professional Regulation's computing resources into the Northwood Shared Resource Center shall be submitted December 1, 2009 and shall be based on completing the consolidation by November 30, 2010.

The transition plan for consolidation of the Department of Juvenile Justice's computing resources into the Northwood Shared Resource Center shall be submitted December 1, 2009 and shall be based on completing consolidation by July 1, 2010.

The transition plan for consolidation of the Florida Parole Commission's computing resources into the Department of Corrections Office of Information Technology shall be submitted as soon as possible and shall be based on completing consolidation by July 1, 2009.

Computing resources being transferred comprise all data center functions necessary to provide full managed services for customer agencies. Computing resources include hardware, software, staff, contracted services, and facilities resources that collectively enable or perform data center management, operations, security, production control, backup and recovery, disaster recovery, system administration, data base

SECTION 6 - GENERAL GOVERNMENT

administration, system programming, job control, production control, print, storage, technical support, help desk and managed services.

By October 1, 2009, the Agency for Enterprise Information Technology shall submit a proposal for reducing the service cost per user and overall cost of the current electronic mail customers of the Southwood Shared Resource Center (SSRC). The proposal shall be submitted for approval to the Legislative Budget Commission along with any necessary budget amendments. The proposal shall consist of a recommendation to provide the least costly electronic mail solution which maintains current service levels for existing SSRC customers. The proposed solution shall be funded from current resources. The proposal shall, at a minimum, be based on a review of the following options:

1. Allow the SSRC to contract with another state agency for use of its electronic mail system with similar electronic mail services to temporarily provide electronic mail services for existing customers.
2. Allow the SSRC to procure an externally sourced system option that can be used to provide temporary electronic mail services for the existing customers.
3. Transition of additional electronic mail customers onto the existing service platform at the SSRC to reduce the service cost per user.

The proposal shall include an analysis of:

1. The ability of each option to meet major requirements of each customer;
2. A description of the scope of functionality and operations; and
3. A description of the required resources associated with each option, including one-time acquisition costs, mail migration costs, and ongoing operations, administrative overhead, and staffing costs.

If the option results in increased electronic mail costs for any customer, the proposal shall identify those costs and the funding sources proposed to pay those costs. In order to develop the proposal, the Agency for Enterprise Information Technology shall consult with and, as necessary, form workgroups consisting of agency staff from affected state agencies. State agencies shall cooperate with the Agency for Enterprise Technology in its development of the proposal.

	APPROVED SALARY RATE	992,584	
2583	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND	. . . . .	1,198,659
2584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	1,000
2585	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	130,639
2586	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	9,000
2587	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	1,000
2588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	1,928
2589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,068

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TOTAL: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	1,344,294	
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		1,344,294
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	91,632,011	
FROM TRUST FUNDS		239,311,873
TOTAL POSITIONS	325.00	
TOTAL ALL FUNDS		330,943,884
TOTAL APPROVED SALARY RATE	2,275,460	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,051,361	
2590 SALARIES AND BENEFITS	POSITIONS	276.00
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		13,657,632
FROM FEDERAL GRANTS TRUST FUND		200,279
FROM LAW ENFORCEMENT TRUST FUND		143,035
2591 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		89,196
FROM FEDERAL GRANTS TRUST FUND		50,000
2592 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		979,730
FROM FEDERAL GRANTS TRUST FUND		51,863
FROM LAW ENFORCEMENT TRUST FUND		7,516
2593 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		133,878
2594 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		118,730
2595 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		324,293
2596 SPECIAL CATEGORIES		
PAYMENT TO OUTSIDE CONTRACTOR		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		360,689
2597 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		275,529
2598 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		84,169
2599 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,971,136

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 18,447,675
 TOTAL POSITIONS 276.00
 TOTAL ALL FUNDS 18,447,675

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 100,043,496

2600 SALARIES AND BENEFITS POSITIONS 2,205.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 148,523,189
 FROM FEDERAL GRANTS TRUST FUND 619,836
 FROM GAS TAX COLLECTION TRUST FUND 260,628
 FROM LAW ENFORCEMENT TRUST FUND 368,871

2601 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 11,423,904
 FROM FEDERAL GRANTS TRUST FUND 553,000
 FROM LAW ENFORCEMENT TRUST FUND 69,000

2602 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 7,835,345
 FROM FEDERAL GRANTS TRUST FUND 843,726
 FROM LAW ENFORCEMENT TRUST FUND 65,475
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 1,056,193

2603 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 428,505
 FROM FEDERAL GRANTS TRUST FUND 521,410
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 252,572

2604 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 2,867,965

2605 SPECIAL CATEGORIES
 FLORIDA HIGHWAY PATROL COMMUNICATION
 SYSTEMS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,500,000

2606 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,056,287
 FROM FEDERAL GRANTS TRUST FUND 100,000
 FROM LAW ENFORCEMENT TRUST FUND 50,000
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 173,340

2606A SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 749,984

2607 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 12,514,517
 FROM FEDERAL GRANTS TRUST FUND 20,250
 FROM LAW ENFORCEMENT TRUST FUND 1,456,801

2608 SPECIAL CATEGORIES
 AUXILLIARY UNIFORMS AND EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 138,238

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2609	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND	325,995
2610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,207,505
2611	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,397,348 15,600
2612	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2613	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,176,092
2614	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,348,410
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	204,245,981
	TOTAL POSITIONS 2,205.00	
	TOTAL ALL FUNDS	204,245,981
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE 1,808,376	
2615	SALARIES AND BENEFITS POSITIONS 27.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,465,232
2616	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	260,735
2617	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000
2617A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2619	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	49,392

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2621	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		20,315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		2,835,437
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,835,437

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Crawfordville #B12, Miami-Dade Bunche Park #S01, Jacksonville-Dunn Avenue #E02, Cross City #D06, and Green Cove Springs #E12.

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 to make payments for the use of the properties after December 1, 2009, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Jacksonville Southside #E03, and Wauchula #M06, Driver's License Office.

APPROVED SALARY RATE 34,345,463

2622	SALARIES AND BENEFITS	POSITIONS	1,201.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		48,031,415
	FROM FEDERAL GRANTS TRUST FUND		6,528

No funds are provided in Specific Appropriation 2622 for Drivers License Roving/Specialty Team Examiners.

2623	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		415,753
	FROM FEDERAL GRANTS TRUST FUND		159,850

2624	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		9,115,630
	FROM FEDERAL GRANTS TRUST FUND		56,610

2625	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		103,238
	FROM FEDERAL GRANTS TRUST FUND		156,856

2627A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		300,000

2628	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,800,941
	FROM FEDERAL GRANTS TRUST FUND		1,302,120

2628A	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		8,693,758

2629	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		913,905

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2630	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,752,015
2631	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,867,313
2632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,353,662
2633	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			125,426
2634	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,371,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS			87,526,020
	TOTAL POSITIONS	1,201.00		
	TOTAL ALL FUNDS			87,526,020

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

	APPROVED SALARY RATE		1,346,764	
2635	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	51.00	2,023,251
2636	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			273,104
2637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,150
2638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			57,603
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM TRUST FUNDS			2,359,108
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			2,359,108

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE		6,559,716	
2639	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	205.00	9,307,980
	FROM FEDERAL GRANTS TRUST FUND			5,858
2640	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			324,881
	FROM FEDERAL GRANTS TRUST FUND			700,917

SECTION 6 - GENERAL GOVERNMENT

2641	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		724,929
	FROM FEDERAL GRANTS TRUST FUND		1,039,862
2642	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		17,680
	FROM FEDERAL GRANTS TRUST FUND		405,428
2643	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		693,874
	From the funds in Specific Appropriation 2643, \$500,000 in nonrecurring funds is provided for the purpose of promoting motorcycle safety awareness through public information and education campaigns. The department may contract with private entities for this purpose.		
2644	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		223,210
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM TRUST FUNDS		13,444,619
	TOTAL POSITIONS	205.00	
	TOTAL ALL FUNDS		13,444,619

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		943,680
2645	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,262,417
2646	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		145,444
2647	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,000
2648	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,403
2649	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		19,891
TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		1,440,155
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		1,440,155

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

The Department of Highway Safety and Motor Vehicles is directed to study vehicle registration decals affixed to license plates and recommend the most effective decal solution for law enforcement needs and registration renewal purposes, and to submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development by January 30, 2010.

APPROVED SALARY RATE 11,945,213

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2650	SALARIES AND BENEFITS	POSITIONS	387.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			13,895,925
	FROM GAS TAX COLLECTION TRUST FUND			2,875,805
2651	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			122,706
	FROM FEDERAL GRANTS TRUST FUND			40,000
	FROM GAS TAX COLLECTION TRUST FUND			11,438
2652	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,870,812
	FROM FEDERAL GRANTS TRUST FUND			170,000
	FROM GAS TAX COLLECTION TRUST FUND			558,948
2653	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			34,531
	FROM FEDERAL GRANTS TRUST FUND			80,000
	FROM GAS TAX COLLECTION TRUST FUND			5,001
2655A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WORKFORCE PROJECTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,100,000
2656	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			609,087
	FROM GAS TAX COLLECTION TRUST FUND			3,040
2657	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,109,750
2658	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PURCHASE OF LICENSE			
	PLATES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			8,175,197
2659	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			180,753
	FROM GAS TAX COLLECTION TRUST FUND			35,429
2660	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			86,311
2661	SPECIAL CATEGORIES			
	TRANSFER TO TRANSPORTATION SECURITY			
	ADMINISTRATION AND FLORIDA DEPARTMENT OF			
	LAW ENFORCEMENT FOR BACKGROUND CHECKS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			161,656
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM TRUST FUNDS			33,126,389
	TOTAL POSITIONS	387.00		
	TOTAL ALL FUNDS			33,126,389

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,798,732	
2662	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,400,132

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2663	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	36,863
2664	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	168,322
2665	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	69,417
2666	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,659
2667	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	33,062
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	2,712,455
	TOTAL POSITIONS 31.00	
	TOTAL ALL FUNDS	2,712,455

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

The Department of Highway Safety and Motor Vehicles shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	7,680,860
2668	SALARIES AND BENEFITS POSITIONS 175.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	10,216,132 832
2669	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	266,740
2670	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND	5,104,787 213,265 3,752
2671	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	467,431
2672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	1,355,804 17,333
2673	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	32,916

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2674	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,465,289
2675	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,327,143
2676	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		724,178
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		27,195,602
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		27,195,602
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		393,333,441
	TOTAL POSITIONS	4,584.00	
	TOTAL ALL FUNDS		393,333,441
	TOTAL APPROVED SALARY RATE	176,523,661	
LEGISLATIVE BRANCH			
SENATE			
2677	LUMP SUM SENATE FROM GENERAL REVENUE FUND		34,479,099
HOUSE OF REPRESENTATIVES			
2678	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		53,917,791
LEGISLATIVE SUPPORT SERVICES			
2679	LUMP SUM JOINT LEGISLATIVE SUNSET COMMITTEE FROM GENERAL REVENUE FUND		448,847
2680	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	18,679,767	987,471 149,064
2681	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	18,308,943	950,883 143,295
2682	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	262,474	341

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 37,700,031
 FROM TRUST FUNDS 2,231,054
 TOTAL ALL FUNDS 39,931,085

ADMINISTRATIVE PROCEDURES COMMITTEE

2683 LUMP SUM
 ADMINISTRATIVE PROCEDURES
 FROM GENERAL REVENUE FUND 1,218,795
 2684 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,671
 TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE
 FROM GENERAL REVENUE FUND 1,220,466
 TOTAL ALL FUNDS 1,220,466

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
 ON

2685 LUMP SUM
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL
 RELATIONS
 FROM GENERAL REVENUE FUND 778,571
 2686 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,040
 TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
 ON
 FROM GENERAL REVENUE FUND 779,611
 TOTAL ALL FUNDS 779,611

OFFICE OF PUBLIC COUNSEL

2687 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,535,251
 2688 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 24,955
 TOTAL: OFFICE OF PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,560,206
 TOTAL ALL FUNDS 2,560,206

ETHICS, COMMISSION ON

2689 LUMP SUM
 LOBBY REGISTRATION
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 138,461
 2690 LUMP SUM
 ETHICS COMMISSION
 FROM GENERAL REVENUE FUND 2,271,585
 2691 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 42,642
 2692 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,861
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 247

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TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,317,088
 FROM TRUST FUNDS 138,708
 TOTAL ALL FUNDS 2,455,796

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
 STATE LAWS

2693 EXPENSES
 FROM GENERAL REVENUE FUND 70,738

PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY, OFFICE OF

2694 LUMP SUM
 PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 8,189,354

2695 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 11,439

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY, OFFICE OF
 FROM GENERAL REVENUE FUND 8,200,793
 TOTAL ALL FUNDS 8,200,793

AUDITOR GENERAL

2696 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 33,347,859

2697 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 71,151

TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 33,419,010
 TOTAL ALL FUNDS 33,419,010

AUDITING COMMITTEE

2698 LUMP SUM
 AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND 365,089

2699 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 514

TOTAL: AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND 365,603
 TOTAL ALL FUNDS 365,603

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 175,030,436
 FROM TRUST FUNDS 2,369,762
 TOTAL ALL FUNDS 177,400,198

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

The Department of Lottery shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the

SECTION 6 - GENERAL GOVERNMENT

department to the SSRC, pursuant to section 17, chapter 2008-116, Laws of Florida.

The Department of the Lottery is directed to study the retailer commission structure for all games and to develop alternatives for rewarding retailers performance. One of the alternatives shall include a fixed fee payment structure based on the number of tickets sold and an incentive for exceeding performance targets to attract and retain quality retailers who help the Department of Lottery maximize the dollars transferred to education. The study shall include a benchmark analysis of U.S. lotteries and consider alternatives that provide retailers commission increases commensurate with increases in inflation since Fiscal Year 2000-01. The study shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee no later than January 31, 2010.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study to examine the effectiveness of major advertising and promotion campaigns for lottery games. The study will determine the return on investment for advertising purchases whenever possible and also include an analysis of sales, advertising and player data by game and type of media outlet. The study shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee no later than January 31, 2010.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study to examine the cost effectiveness of alternatives for providing field support services, including outsourcing field support operations and the impact, at a minimum, on the department's staffing, fleet vehicles, district offices, retailer network, and services. The study shall include advantages and disadvantages of each option reported; the fiscal impact of each option if ascertainable; and other relevant information. The study shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee no later than January 31, 2010.

	APPROVED SALARY RATE	18,204,213		
2700	SALARIES AND BENEFITS	POSITIONS	438.00	
	FROM OPERATING TRUST FUND	. . . . .		26,436,061
2701	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		484,796
2702	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		6,468,137
From the funds provided in Specific Appropriation 2702, the Department of the Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the chair of the Senate Committee on General Government Appropriations, the chair of the House Government Operations Appropriations Committee, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.				
2703	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		1,000
2704	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		3,450,000
2705	SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE			
	FROM OPERATING TRUST FUND	. . . . .		30,900,000

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2705 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

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2705A SPECIAL CATEGORIES
 ADVERTISING AGENCY FEES
 FROM OPERATING TRUST FUND 3,486,945

2705B SPECIAL CATEGORIES
 COMPULSIVE GAMBLING PROGRAM
 FROM OPERATING TRUST FUND 1,119,000

From the funds provided in Specific Appropriation 2705B, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

2706 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM OPERATING TRUST FUND 30,263,508

From the funds provided in Specific Appropriation 2706, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2707 SPECIAL CATEGORIES
 ONLINE GAMES CONTRACT
 FROM OPERATING TRUST FUND 30,340,321

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2707A SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES
 FROM OPERATING TRUST FUND 3,900,000

2708 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 1,750,000

2709 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 319,768

2710 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 21,060

2711 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 175,249

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 139,115,845

TOTAL POSITIONS 438.00
 TOTAL ALL FUNDS 139,115,845

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LOTTERY, DEPARTMENT OF THE
 FROM TRUST FUNDS 139,115,845

TOTAL POSITIONS 438.00

TOTAL ALL FUNDS 139,115,845

TOTAL APPROVED SALARY RATE 18,204,213

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Management Services shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, chapter 2008-116, Laws of Florida.

APPROVED SALARY RATE 4,639,940

2712 SALARIES AND BENEFITS POSITIONS 82.00
 FROM GENERAL REVENUE FUND 150,587
 FROM ADMINISTRATIVE TRUST FUND 6,246,820

2713 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 38,329

2714 EXPENSES
 FROM GENERAL REVENUE FUND 45,652
 FROM ADMINISTRATIVE TRUST FUND 913,268

2715 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 24,688

2716 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 26,338

2717 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 120,000
 FROM ADMINISTRATIVE TRUST FUND 102,700

2718 SPECIAL CATEGORIES
 MAIL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 150,016

2719 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 98
 FROM ADMINISTRATIVE TRUST FUND 33,914

2720 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM ADMINISTRATIVE TRUST FUND 45,470

2721 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 922
 FROM ADMINISTRATIVE TRUST FUND 36,696

2722 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM ADMINISTRATIVE TRUST FUND 701,961

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	317,259		
FROM TRUST FUNDS			8,320,200
TOTAL POSITIONS	82.00		
TOTAL ALL FUNDS			8,637,459

STATE EMPLOYEE LEASING

APPROVED SALARY RATE	261,344		
2723 SALARIES AND BENEFITS POSITIONS	4.00		
FROM ADMINISTRATIVE TRUST FUND			427,122
2724 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			1,907
TOTAL: STATE EMPLOYEE LEASING			
FROM TRUST FUNDS			429,029
TOTAL POSITIONS	4.00		
TOTAL ALL FUNDS			429,029

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE	9,920,289		
2725 SALARIES AND BENEFITS POSITIONS	300.50		
FROM SUPERVISION TRUST FUND			13,656,486
2726 OTHER PERSONAL SERVICES			
FROM SUPERVISION TRUST FUND			17,000
2727 EXPENSES			
FROM SUPERVISION TRUST FUND			4,795,664
2728 OPERATING CAPITAL OUTLAY			
FROM SUPERVISION TRUST FUND			73,727
2729 SPECIAL CATEGORIES			
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND			5,970,155
2730 SPECIAL CATEGORIES			
CONTRACTED SERVICES FROM SUPERVISION TRUST FUND			8,082,662
2731 SPECIAL CATEGORIES			
DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND			1,148,387
2731A SPECIAL CATEGORIES			
INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND			1,344,170
2732 SPECIAL CATEGORIES			
MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND			1,929,367

From the funds provided in Specific Appropriation 2732, \$929,367 shall be placed in reserve until the department submits to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the

SECTION 6 - GENERAL GOVERNMENT

duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriation 2732, \$1,000,000 shall be used for the Northwood Data Center UPS supply upgrade project.

2733 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM SUPERVISION TRUST FUND 234,011

2734 SPECIAL CATEGORIES
 STATE UTILITY PAYMENTS
 FROM SUPERVISION TRUST FUND 20,784,781

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2734 in the event utility costs exceed the amount of budget authority appropriated.

2735 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM SUPERVISION TRUST FUND 684,878

2736 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM SUPERVISION TRUST FUND 115,458

2737 SPECIAL CATEGORIES
 STATE CAPITOL - MAINTENANCE AND REPAIRS
 FROM SUPERVISION TRUST FUND 50,000

2738 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM SUPERVISION TRUST FUND 169,243

2739 FIXED CAPITAL OUTLAY
 LIFE SAFETY CODE COMPLIANCE PROJECTS
 STATEWIDE - DMS MGD
 FROM SUPERVISION TRUST FUND 343,121

2740 FIXED CAPITAL OUTLAY
 STATEWIDE CAPITAL DEPRECIATION - GENERAL -
 DMS MGD
 FROM SUPERVISION TRUST FUND 7,370,106

2740A FIXED CAPITAL OUTLAY
 OLD CAPITOL RENOVATION - DMS MGD
 FROM GENERAL REVENUE FUND 215,000

2741 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM GENERAL REVENUE FUND 2,819,409
 FROM FLORIDA FACILITIES POOL
 CLEARING TRUST FUND 32,444,031
 FROM PUBLIC FACILITIES FINANCING
 TRUST FUND 2,471,529

From the funds in Specific Appropriation 2741, the amount of \$2,494,088 from the Florida Facilities Pool Clearing Trust Fund is provided to the Department of Management Services to satisfy debt service requirements on bond proceeds for the First District Court of Appeals facility as authorized by the Legislature in chapter 2007-196, Laws of Florida, section 64.

TOTAL: FACILITIES MANAGEMENT
 FROM GENERAL REVENUE FUND 3,034,409
 FROM TRUST FUNDS 101,684,776

 TOTAL POSITIONS 300.50
 TOTAL ALL FUNDS 104,719,185

SECTION 6 - GENERAL GOVERNMENT

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2742 through 2747 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2009-2010 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	443,835		
2742	SALARIES AND BENEFITS	POSITIONS	10.00	
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			725,110
2743	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			222,943
2744	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			46,341
2745	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			19,194
2746	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			4,228
2747	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			21,150
2748	FIXED CAPITAL OUTLAY			
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS			
	THAN \$100,000 STATEWIDE - DMS MGD			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			700,000
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS			1,738,966
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			1,738,966

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	585,432		
2749	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM GENERAL REVENUE FUND			756,626
2750	EXPENSES			
	FROM GENERAL REVENUE FUND		157,406	
	FROM BUREAU OF AIRCRAFT TRUST FUND			630,625
2751	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		257,547	
2752	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,963	

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2753	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	230,000	
2753A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	109,297	
2754	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	531,750	
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,765	
2756	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	6,175	
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,056,529	630,625
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		2,687,154

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	172,201	
2757	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00	239,511
2758	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		63,679
2759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		6,379
2760	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,157
2761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,921
2762	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND		4,804
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS		317,451
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		317,451

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	416,520	
2763	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	8.00	679,132

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2764	EXPENSES FROM OPERATING TRUST FUND		141,419
2765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		232
2766	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		1,028
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		3,460
2768	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND		650,000
2769	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		296,861
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		1,772,132
	TOTAL POSITIONS	8.00	
	TOTAL ALL FUNDS		1,772,132

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,163,268	
2770	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND		842,137
	FROM OPERATING TRUST FUND		3,423,623

To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

2771	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,200	
	FROM OPERATING TRUST FUND		53,720
2772	EXPENSES FROM GENERAL REVENUE FUND	179,445	
	FROM OPERATING TRUST FUND		492,185
2773	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,690	
	FROM OPERATING TRUST FUND		29,859
2774	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	23,056	
	FROM OPERATING TRUST FUND		91,267
2775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,253	
	FROM OPERATING TRUST FUND		6,101
2776	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	77,736	
	FROM OPERATING TRUST FUND		120,000

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2777 SPECIAL CATEGORIES
 WEB-BASED E-PROCUREMENT SYSTEM
 FROM OPERATING TRUST FUND 15,457,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2777 in the event revenues available for payment under the MyFloridaMarketPlace contract exceed the amount of budget authority appropriated.

2779 SPECIAL CATEGORIES
 PROJECT MANAGEMENT PROFESSIONAL - TRAINING
 FROM OPERATING TRUST FUND 250,000

2780 SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND 103,673

2781 SPECIAL CATEGORIES
 PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT
 FROM OPERATING TRUST FUND 959,588

2782 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 6,070
 FROM OPERATING TRUST FUND 18,839

2783 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM GENERAL REVENUE FUND 10,016
 FROM OPERATING TRUST FUND 1,069,473

TOTAL: PURCHASING OVERSIGHT
 FROM GENERAL REVENUE FUND 1,262,276
 FROM TRUST FUNDS 21,971,655

 TOTAL POSITIONS 62.00
 TOTAL ALL FUNDS 23,233,931

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 432,514

2784 SALARIES AND BENEFITS POSITIONS 11.00
 FROM OPERATING TRUST FUND 624,532

2785 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 4,000

2786 EXPENSES
 FROM OPERATING TRUST FUND 107,155

2787 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 54,170

2788 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 4,117

2789 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 4,125

2790 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM OPERATING TRUST FUND 24,412

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF SUPPLIER DIVERSITY		
FROM TRUST FUNDS		822,511
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		822,511

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE	2,710,568	
2791 SALARIES AND BENEFITS POSITIONS	47.00	
FROM GENERAL REVENUE FUND		387,400
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		3,289,650

Funds in Specific Appropriations 2791 through 2803 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$398.55
OPS	\$130.63
Justice Administrative Commission	\$284.96
State Court System	\$246.77
County Health Department	\$284.96

2792 OTHER PERSONAL SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		10,000
2793 EXPENSES		
FROM GENERAL REVENUE FUND	140,236	
FROM OPERATING TRUST FUND		107,426
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		357,418
2794 OPERATING CAPITAL OUTLAY		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		5,000
2795 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	82,715	
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		45,151
2796 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	4,850	
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		26,987
2797 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		190,000
2798 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM GENERAL REVENUE FUND	28,739	
2799 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		6,283
2800 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,125	
FROM STATE PERSONNEL SYSTEM TRUST		
FUND		16,799

SECTION 6 - GENERAL GOVERNMENT

2801	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			44,153,424
2802	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND		17,000	50,000
2803	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND		17,750	43,657
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		680,815	48,301,795
	TOTAL POSITIONS	47.00		
	TOTAL ALL FUNDS			48,982,610
PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	1,336,453		
2804	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		23.00	421,981 20,657 1,304,254 27,038
2805	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,500 2,500
2806	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			81,165 3,484 438,704 5,375
2807	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			10,000 10,000
2808	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			16,304
2809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			348,505 411,482
2810	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			20,600,000

SECTION 6 - GENERAL GOVERNMENT

2811	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			336,000
2812	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			7,124 1,239 21,992 619
2813	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			25,000
2814	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			786,443
2814A	SPECIAL CATEGORIES CONTRACTED BANK SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			110,580
2815	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,174
2816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			4,984 348 12,818 166
2817	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			38,399 8,099 96,464 15,006
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			25,173,404
	TOTAL POSITIONS	23.00		
	TOTAL ALL FUNDS			25,173,404
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,701,611		
2818	SALARIES AND BENEFITS POSITIONS	194.00		
	FROM OPERATING TRUST FUND			9,686,974
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			137,824
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			776,238
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			40,564

Funds in Specific Appropriations 2818 through 2827 from the Optional

SECTION 6 - GENERAL GOVERNMENT

Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2819	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		6,029
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		100
2820	EXPENSES		
	FROM OPERATING TRUST FUND	3,095,298	
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		14,133
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		64,889
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		11,370
2821	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		170,373
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		4,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,500
2822	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		39,298
2823	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,519	
	FROM OPERATING TRUST FUND		4,365,468
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		189,355
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		30,000
2824	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2825	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		61,265
2826	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		159,872
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		100
2827	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		68,887
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		712
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		5,085
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		283
2828	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND		169,662
2829	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	751,432	
2830	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	14,123,390	

SECTION 6 - GENERAL GOVERNMENT

2831	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	901,128	
2832	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	1,930	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,813,399	19,222,850
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		35,036,249
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,849,246	
2833	SALARIES AND BENEFITS POSITIONS 75.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		4,875,542 427,433
2834	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		29,486
2835	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		866,868 744,829
2836	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		58,482,388
2837	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		22,514,643
2838	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		56,764,411
2839	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		92,159
2840	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		122,449,588
2841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		2,079,845 161,649
2842	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		9,635

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			808
2843	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			92,159
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			29,098 971
2845	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			1,127,890 4,140
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			270,753,542
	TOTAL POSITIONS	75.00		
	TOTAL ALL FUNDS			270,753,542
WIRELESS SERVICES				
	APPROVED SALARY RATE		846,762	
2846	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	13.00		88,402 1,056,009
2847	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			7,813 414,150
2848	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
2849	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,000,000
2849A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GRANTS AND DONATIONS TRUST FUND			4,200,543
	Funds in Specific Appropriation 2849A from the Grants and Donations Trust Fund shall be released in full.			
2850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			537 1,334
2851	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			20,000

SECTION 6 - GENERAL GOVERNMENT

2852	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			18,220,000
2853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			872
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			4,588
2854	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,009
TOTAL: WIRELESS SERVICES				
	FROM TRUST FUNDS			27,038,257
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			27,038,257

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

The Southwood Shared Resource Center (SSRC) shall notify and coordinate with customer agencies, provide a standard format for submitting data, and facilitate the efforts of those customer agencies who are required to develop transition plans, relating to the transfer of agency data center service resources to the primary data center, for submittal to the SSRC on October 1, 2009, pursuant to section 17, chapter 2008-116, Laws of Florida. Not later than November 15, 2009, the SSRC shall submit a transition plan for absorbing the transfer of customer agency data center resources to the SSRC by July 1, 2010. The plan shall include Fiscal Year 2010-11 legislative budget request adjustments submitted from each customer agency as well as budget adjustments required by the SSRC to accomplish the efficient transfer of the data center service resources, pursuant to section 17, chapter 2008-116, Laws of Florida. The plan shall describe and make recommendations relating to issues that must be resolved to accomplish the transfer. The plan shall be provided to the Agency for Enterprise Information Technology, the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

APPROVED SALARY RATE 3,266,996

2855	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM WORKING CAPITAL TRUST FUND			4,505,373

From the positions and funds provided in Specific Appropriation 2855, four full time equivalent positions and \$300,000 in Working Capital Trust Funds associated with the mainframe consolidation in the Southwood Shared Resource Center, are funded through June 30, 2010.

2856	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			404,389
2857	EXPENSES FROM WORKING CAPITAL TRUST FUND			4,949,145
2858	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			228,564
2859	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND			3,954,968
2860	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			7,862

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2862 SPECIAL CATEGORIES
 DATA PROCESSING CONTRACTS FOR DATA CENTER
 FROM WORKING CAPITAL TRUST FUND 903,631

2863 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM WORKING CAPITAL TRUST FUND 1,393,228

From the funds provided in Specific Appropriations 2863 and 2863A \$421,804 is provided for additional power capacity improvements to the Southwood Shared Resource Center. Funds are provided contingent on the Southwood Shared Resource Center Board approval to proceed with the improvements. The board shall coordinate with the Agency for Enterprise Information Technology on the timeframe for proceeding with the planned data center consolidations to maximize cost savings for the state.

2863A SPECIAL CATEGORIES
 ADDITIONAL POWER CAPACITY - SOUTHWOOD
 SHARED RESOURCE CENTER
 FROM WORKING CAPITAL TRUST FUND 250,000

2864 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKING CAPITAL TRUST FUND 31,559

TOTAL: SOUTHWOOD SHARED RESOURCE CENTER
 FROM TRUST FUNDS 16,628,719

TOTAL POSITIONS 70.00
 TOTAL ALL FUNDS 16,628,719

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,971,275

2866 SALARIES AND BENEFITS POSITIONS 29.00
 FROM GENERAL REVENUE FUND 1,334,033
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 1,273,854

2867 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,277
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 53,628

2868 EXPENSES
 FROM GENERAL REVENUE FUND 27,587
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 358,952

2869 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 7,399
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 5,721

2870 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 35,070
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 32,500

2871 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 14,952
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 14,952

2872 SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND 34,314

SECTION 6 - GENERAL GOVERNMENT

2873	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,987		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		6,024	
2874	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	14,719		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		17,498	
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND	1,484,338		
	FROM TRUST FUNDS		1,763,129	
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS		3,247,467	

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,271,830		
2875	SALARIES AND BENEFITS	POSITIONS	55.50	
	FROM GENERAL REVENUE FUND		2,340,152	
	FROM OPERATING TRUST FUND			854,282
2876	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	37,800		
	FROM OPERATING TRUST FUND			1,040
2877	EXPENSES			
	FROM GENERAL REVENUE FUND	130,685		
	FROM OPERATING TRUST FUND			245,402
2878	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,736		
2879	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	594,903		
2880	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	28,506		
	FROM OPERATING TRUST FUND			1,000
2881	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	26,263		
	FROM OPERATING TRUST FUND			6,339
2882	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,126		
	FROM OPERATING TRUST FUND			5,574
2883	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND			43,896
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	3,180,171		
	FROM TRUST FUNDS		1,157,533	
	TOTAL POSITIONS	55.50		
	TOTAL ALL FUNDS		4,337,704	

SECTION 6 - GENERAL GOVERNMENT

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,495,631		
2884	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM OPERATING TRUST FUND	. . . . .		7,057,409
2885	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		30,091
2886	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		1,119,104
2887	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		65,000
2888	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		191,723
2889	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		51,305
2890	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		27,482
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS	. . . . .		8,542,114
	TOTAL POSITIONS	. . . . .	68.00	
	TOTAL ALL FUNDS	. . . . .		8,542,114

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,083,945		
2891	SALARIES AND BENEFITS	POSITIONS	198.00	
	FROM OPERATING TRUST FUND	. . . . .		13,444,546
2892	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		33,725
2893	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		3,250,679
2894	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		28,796
2895	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,136,549
2896	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		66,758
2897	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		2,500
2898	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		80,066

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS		18,043,619
	TOTAL POSITIONS	198.00
	TOTAL ALL FUNDS	18,043,619
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	27,829,196	
FROM TRUST FUNDS		574,312,307
	TOTAL POSITIONS	1,266.00
	TOTAL ALL FUNDS	602,141,503
	TOTAL APPROVED SALARY RATE	59,569,660

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2899	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		345,000
2900	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2901	SPECIAL CATEGORIES		
	ACCOUNTING SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2902	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		6,600,000
2903	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
2904	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		20,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM TRUST FUNDS		7,200,000
	TOTAL ALL FUNDS		7,200,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE		3,190,310
2905	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM GENERAL REVENUE FUND		3,203,084
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,083,918
2906	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,172
2907	EXPENSES		
	FROM GENERAL REVENUE FUND	4,760,585	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		90,000
2908	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	162,810	

SECTION 6 - GENERAL GOVERNMENT

2909	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	15,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		113,678
2910	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	1,781,900	
2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	333,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		25,000
2912	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		25,000
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		89,895
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	27,523	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		9,330
2914A	FIXED CAPITAL OUTLAY CONSTRUCTION - STORAGE FACILITY - ST. AUGUSTINE ARMORY - DMS MGD FROM GENERAL REVENUE FUND	205,000	
2915A	FIXED CAPITAL OUTLAY CONSTRUCTION AMMUNITION STORAGE POINT - CAMP BLANDING, JOINT TRAINING CENTER, FLORIDA FROM FEDERAL GRANTS TRUST FUND		12,371,000
2915B	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER CONVOY AMBUSH LIVE FIRE COMPLEX - DESIGN FROM FEDERAL GRANTS TRUST FUND		260,000
2915C	FIXED CAPITAL OUTLAY DESIGN - MULTI PURPOSE MACHINE GUN RANGE - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND		800,000
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	10,660,402	
	FROM TRUST FUNDS		14,885,993
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		25,546,395

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,832,482	
2916	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM GENERAL REVENUE FUND	3,726,287	
	FROM FEDERAL GRANTS TRUST FUND		316,200
2917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
2918	EXPENSES FROM GENERAL REVENUE FUND	829,409	
	FROM FEDERAL GRANTS TRUST FUND		9,521

SECTION 6 - GENERAL GOVERNMENT

2919	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	33,126	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		85,722
	FROM FEDERAL GRANTS TRUST FUND		32,500
2920	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	25,000	
2921	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	77,000	
2922	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM GENERAL REVENUE FUND	55,000	
2923	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		2,926
2924	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,200	
2925	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	22,000	
2926	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	675,706	
2927	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,275	
	FROM FEDERAL GRANTS TRUST FUND		1,757
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,547,536	
	FROM TRUST FUNDS		448,626
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		5,996,162

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	6,546,809	
2928	SALARIES AND BENEFITS	POSITIONS	196.00
	FROM FEDERAL GRANTS TRUST FUND		8,698,747
2929	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		87,000
2930	EXPENSES		
	FROM GENERAL REVENUE FUND	221,540	
	FROM FEDERAL GRANTS TRUST FUND		11,901,857
2931	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		327,500
2932	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND		450,000
2933	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		45,000
2934	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		70,000

SECTION 6 - GENERAL GOVERNMENT

2935	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	443,150	
	FROM FEDERAL GRANTS TRUST FUND		8,980,000
<p>From funds in Specific Appropriation 2935, \$2,000,000 of nonrecurring funds from the Federal Grants Trust Fund are provided for the Forward March and About Face Programs. These funds are contingent upon the execution of a contractual agreement between the Department of Military Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.</p>			
2937	SPECIAL CATEGORIES ENGINEERING CONSULTANTS		
	FROM FEDERAL GRANTS TRUST FUND		30,000
2938	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND		920,000
2939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		84,601
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	664,690	
	FROM TRUST FUNDS		31,594,705
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS		32,259,395
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	16,872,628	
	FROM TRUST FUNDS		54,129,324
	TOTAL POSITIONS	340.00	
	TOTAL ALL FUNDS		71,001,952
	TOTAL APPROVED SALARY RATE	12,569,601	

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

The Public Service Commission shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	16,663,041	
2940	SALARIES AND BENEFITS POSITIONS	328.00	
	FROM REGULATORY TRUST FUND		22,150,091
2941	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		200,588
2942	EXPENSES		
	FROM REGULATORY TRUST FUND		4,280,019
2943	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		387,546
2944	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND		72,055

From the funds provided in Specific Appropriation 2944, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section

SECTION 6 - GENERAL GOVERNMENT

287.14(3), Florida Statutes.

2945	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		479,706
2946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		87,433
2947	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		132,588
2948	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS		27,866,734
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		27,866,734
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		27,866,734
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		27,866,734
	TOTAL APPROVED SALARY RATE	16,663,041	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,410,755	
2949	SALARIES AND BENEFITS POSITIONS	261.00	
	FROM GENERAL REVENUE FUND	10,102,925	
	FROM FEDERAL GRANTS TRUST FUND		5,106,805
	FROM OPERATING TRUST FUND		2,499,955
2950	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		73,740
2951	EXPENSES FROM GENERAL REVENUE FUND	462,254	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		302,233
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,346,164
2952	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,929	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,600,718
	FROM OPERATING TRUST FUND		117,985
2953	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM FEDERAL GRANTS TRUST FUND		883,767
	FROM OPERATING TRUST FUND		524,268
2954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	199,466	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,053,170

SECTION 6 - GENERAL GOVERNMENT

2954A	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM CHILD SUPPORT INCENTIVE TRUST FUND		348,753
2955	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,260	
	FROM FEDERAL GRANTS TRUST FUND		6,514
	FROM OPERATING TRUST FUND		93,374
2957	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,684,789	
	FROM FEDERAL GRANTS TRUST FUND		183,572
	FROM OPERATING TRUST FUND		288,499
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	12,573,623	
	FROM TRUST FUNDS		15,172,271
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		27,745,894

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,032,353	
2958	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM GENERAL REVENUE FUND		6,578,119
2959	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		12,455
2960	EXPENSES FROM GENERAL REVENUE FUND		1,299,215
2961	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		16,012
2962	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		401,393
2963	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		72,982
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND		8,380,176
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		8,380,176

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,809,416	
2964	SALARIES AND BENEFITS POSITIONS	66.00	
	FROM GENERAL REVENUE FUND		3,843,704
	FROM CERTIFICATION PROGRAM TRUST FUND		200,902
2965	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		9,715
2966	EXPENSES FROM GENERAL REVENUE FUND		132,459
2967	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND		450,000

SECTION 6 - GENERAL GOVERNMENT

	FROM CERTIFICATION PROGRAM TRUST FUND		876,266
2968	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
2969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	327,600	
2970	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,776	
2971	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	23,200,000	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	27,997,254	1,562,168
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		29,559,422

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	30,081,883	
2972	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,041.00 12,817,285	832,068 27,247,174
2973	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	59,699	84,936 280,762
2974	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,277,505	325,044 7,014 7,046,453
2975	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	65,998	1,298,857 2,669,423
2976	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	1,980,000	
2977	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	260,752	11,001,318 27,137,109
2978	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	156,418	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		303,635
2978A	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,313,124	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		55,745
	FROM FEDERAL GRANTS TRUST FUND . . .		2,409,856
2979	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	933,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,059,383
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	20,864,249	
	FROM TRUST FUNDS		82,758,777
	TOTAL POSITIONS	1,041.00	
	TOTAL ALL FUNDS		103,623,026

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE		1,872,703
2980	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		989,776
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		27,859
	FROM FEDERAL GRANTS TRUST FUND . . .		1,975,725
2981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		2,161
	FROM FEDERAL GRANTS TRUST FUND . . .		20,304
2982	EXPENSES		
	FROM GENERAL REVENUE FUND	141,467	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		127,008
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		786
	FROM FEDERAL GRANTS TRUST FUND . . .		522,681
2983	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,862	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		328,571
	FROM FEDERAL GRANTS TRUST FUND . . .		647,253
2984	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
2985	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	106,660	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		10,033,069
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND		1,800,000
	FROM FEDERAL GRANTS TRUST FUND . . .		23,537,573
2986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,648	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,729

SECTION 6 - GENERAL GOVERNMENT

2987	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
2987A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	1,250,602	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM FEDERAL GRANTS TRUST FUND		2,192,059
2988	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	889,023	
	FROM FEDERAL GRANTS TRUST FUND		1,961,330
TOTAL:	REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND	5,642,323	
	FROM TRUST FUNDS		43,955,130
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		49,597,453

ESTABLISHMENT

	APPROVED SALARY RATE	19,395,058	
2989	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	564.00	8,741,114
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		276,152
	FROM FEDERAL GRANTS TRUST FUND		17,507,974
2990	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,162	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		69,158
	FROM FEDERAL GRANTS TRUST FUND		167,561
2991	EXPENSES FROM GENERAL REVENUE FUND	2,373,525	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		127,008
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,411
	FROM FEDERAL GRANTS TRUST FUND		4,887,696
2992	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	31,638	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		338,127
	FROM FEDERAL GRANTS TRUST FUND		729,041
2993	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	612,540	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		11,014,552
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		710,773
	FROM FEDERAL GRANTS TRUST FUND		25,909,184
2994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	85,827	
	FROM FEDERAL GRANTS TRUST FUND		166,605

SECTION 6 - GENERAL GOVERNMENT

2994A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,109,457	
	FROM FEDERAL GRANTS TRUST FUND		1,944,661
2995	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	788,687	
	FROM FEDERAL GRANTS TRUST FUND		1,739,971
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	13,759,950	
	FROM TRUST FUNDS		65,590,874
	TOTAL POSITIONS	564.00	
	TOTAL ALL FUNDS		79,350,824

COMPLIANCE

	APPROVED SALARY RATE	21,095,649	
2996	SALARIES AND BENEFITS POSITIONS	644.00	
	FROM GENERAL REVENUE FUND	10,358,128	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		230,132
	FROM FEDERAL GRANTS TRUST FUND		19,800,124
2997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,841	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		47,745
	FROM FEDERAL GRANTS TRUST FUND		125,373
2998	EXPENSES		
	FROM GENERAL REVENUE FUND	2,324,535	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		3,125
	FROM FEDERAL GRANTS TRUST FUND		4,534,039
2999	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,531	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		15,496
	FROM FEDERAL GRANTS TRUST FUND		93,468
3000	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	470,275	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,498,022
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		371,449
	FROM FEDERAL GRANTS TRUST FUND		15,529,797
3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	95,162	
	FROM FEDERAL GRANTS TRUST FUND		184,728
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	13,294,472	
	FROM TRUST FUNDS		47,433,498
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		60,727,970

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	13,594,877
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SECTION 6 - GENERAL GOVERNMENT

3002	SALARIES AND BENEFITS	POSITIONS	444.00	
	FROM GENERAL REVENUE FUND	. . . . .	17,281,736	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,962,416
	FROM OPERATING TRUST FUND	. . . . .		3,107,039
3003	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		35,263
	FROM OPERATING TRUST FUND	. . . . .		22,157
3004	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	767,991	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		788,991
	FROM OPERATING TRUST FUND	. . . . .		3,033,172
3005	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND			31,500,000
<p>Funds in Specific Appropriation 3005, from the Clerks of the Court Trust Fund are contingent upon Senate Bill 2108, relating to the Clerks of the Court, not becoming law.</p>				
3006	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			16,167,042
3007	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			592,958
3008	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	240,988	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,377
	FROM OPERATING TRUST FUND	. . . . .		190,466
3009	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	769,584	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		268,642
	FROM OPERATING TRUST FUND	. . . . .		722,581
3010	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			97,049
3011	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	131,425	
	FROM OPERATING TRUST FUND	. . . . .		50,120
TOTAL:	TAX PROCESSING			
	FROM GENERAL REVENUE FUND	. . . . .	19,191,724	
	FROM TRUST FUNDS			59,543,273
	TOTAL POSITIONS		444.00	
	TOTAL ALL FUNDS			78,734,997

TAXPAYER AID

	APPROVED SALARY RATE		5,121,359	
3012	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND	. . . . .	6,579,525	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		142,203
	FROM OPERATING TRUST FUND	. . . . .		384,022
3013	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		14,195
	FROM OPERATING TRUST FUND	. . . . .		5,042
3014	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	985,571	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		298,627

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		681,889
3015	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,161
	FROM OPERATING TRUST FUND		54,485
3016	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	320,938	
	FROM FEDERAL GRANTS TRUST FUND . . .		126,315
	FROM OPERATING TRUST FUND		138,216
3017	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		39,000
3018	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,812	
	FROM OPERATING TRUST FUND		20,142
TOTAL:	TAXPAYER AID		
	FROM GENERAL REVENUE FUND	7,938,846	
	FROM TRUST FUNDS		1,906,297
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		9,845,143

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	48,370,498	
3019	SALARIES AND BENEFITS	POSITIONS	1,104.50
	FROM GENERAL REVENUE FUND		36,748,066
	FROM FEDERAL GRANTS TRUST FUND . . .		8,385,343
	FROM OPERATING TRUST FUND		13,060,920
3020	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		90,767
	FROM OPERATING TRUST FUND		46,147
3021	EXPENSES		
	FROM GENERAL REVENUE FUND	972,599	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,323,782
	FROM OPERATING TRUST FUND		8,914,917
3022	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,350	
	FROM FEDERAL GRANTS TRUST FUND . . .		38,845
	FROM OPERATING TRUST FUND		318,788
3023	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,571,983	
	FROM FEDERAL GRANTS TRUST FUND . . .		652,281
	FROM OPERATING TRUST FUND		3,535,127
3024	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		249,900
3025	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	338,413	
	FROM OPERATING TRUST FUND		129,058
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	39,632,411	
	FROM TRUST FUNDS		37,745,875
	TOTAL POSITIONS	1,104.50	
	TOTAL ALL FUNDS		77,378,286

COMPLIANCE RESOLUTION

APPROVED SALARY RATE	20,546,470
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SECTION 6 - GENERAL GOVERNMENT

3026	SALARIES AND BENEFITS	POSITIONS	565.50	
	FROM GENERAL REVENUE FUND		15,420,420	
	FROM FEDERAL GRANTS TRUST FUND			3,885,929
	FROM OPERATING TRUST FUND			11,371,117

Of the funds in Specific Appropriation 3026, \$6,200,000 from the Operating Trust Fund is contingent upon Senate Bill 1748 or similar legislation, relating to the noncompliant taxpayer fee, becoming a law.

3027	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		6,292	
	FROM FEDERAL GRANTS TRUST FUND			41,347
	FROM OPERATING TRUST FUND			39,606

3028	EXPENSES			
	FROM GENERAL REVENUE FUND		2,748,064	
	FROM FEDERAL GRANTS TRUST FUND			932,694
	FROM OPERATING TRUST FUND			1,970,688

3029	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		22,218	
	FROM FEDERAL GRANTS TRUST FUND			6,318
	FROM OPERATING TRUST FUND			109,342

3030	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		704,314	
	FROM FEDERAL GRANTS TRUST FUND			310,497
	FROM OPERATING TRUST FUND			433,371

3031	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			114,051

3032	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		154,445	
	FROM OPERATING TRUST FUND			58,903

TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND		19,055,753	
	FROM TRUST FUNDS			19,273,863
	TOTAL POSITIONS		565.50	
	TOTAL ALL FUNDS			38,329,616

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

The Department of Revenue shall submit a plan by October 1, 2009, to data centers in which it has computing equipment including the Southwood Shared Resource Center (SSRC), the Northwood Shared Resource Center (NSRC) and the Northwest Regional Data Center, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the Southwood Shared Resource Center, the Northwood Shared Resource Center, and the Northwest Regional Data Center (NWRDC). All data center functions performed, managed, operated, or supported by the Department of Revenue with resources and equipment currently located in one of the data centers, excluding application development, shall be transferred to the data center where its equipment is located by July 1, 2010. The department shall submit issues in its legislative budget request for Fiscal Year 2010-2011 to accomplish these transfers. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

APPROVED SALARY RATE 7,963,631

3033	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND		7,099,466	
	FROM FEDERAL GRANTS TRUST FUND			1,105,903
	FROM OPERATING TRUST FUND			2,634,965

SECTION 6 - GENERAL GOVERNMENT

3034	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM OPERATING TRUST FUND		29,252
3035	EXPENSES		
	FROM GENERAL REVENUE FUND	5,125	
	FROM FEDERAL GRANTS TRUST FUND		212,063
	FROM OPERATING TRUST FUND		2,288,234
3036	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		34,094
	FROM OPERATING TRUST FUND		1,469,809
3037	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	688	
	FROM FEDERAL GRANTS TRUST FUND		784,476
	FROM OPERATING TRUST FUND		3,435,729
3038	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,165	
	FROM OPERATING TRUST FUND		29,699
3039	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	74,714	
	FROM OPERATING TRUST FUND		309,286
3040	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	167,761	
	FROM OPERATING TRUST FUND		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,566,412	
	FROM TRUST FUNDS		12,520,322
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		20,086,734
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	195,897,193	
	FROM TRUST FUNDS		387,462,348
	TOTAL POSITIONS	5,178.00	
	TOTAL ALL FUNDS		583,359,541
	TOTAL APPROVED SALARY RATE	189,294,652	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From funds in Specific Appropriations 3041 through 3049, the Department of State shall submit plans by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development.

APPROVED SALARY RATE 4,989,560

3041	SALARIES AND BENEFITS	POSITIONS	96.00
	FROM GENERAL REVENUE FUND		5,125,685
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,273,676
	FROM RECORDS MANAGEMENT TRUST FUND		80,410

SECTION 6 - GENERAL GOVERNMENT

3042	EXPENSES FROM GENERAL REVENUE FUND	614,711	
3043	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,250	
3044	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,090	
3045	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	28,640	
3047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,413	
3048	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	38,184	5,353
3049	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,837,973	1,359,439
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		7,197,412
PROGRAM: ELECTIONS			
ELECTIONS			
	APPROVED SALARY RATE	2,149,735	
3050	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	55.00 1,127,536	1,843,872
3051	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	87,150	300,000
3052	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	844,947	597,882
3053	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	344,256	
3054	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73,086	3,125
3055	SPECIAL CATEGORIES VOTER INFORMATION FROM GENERAL REVENUE FUND	75,000	
3056	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		525,000

SECTION 6 - GENERAL GOVERNMENT

3057	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND		2,802,347
3058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	328,541	550,058
3059	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND		800,000
3060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,886	
3061	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	
3062	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND		2,000,000

Funds in Specific Appropriation 3062 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2010.

3063	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	11,222	8,632
3063A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GRANTS AND DONATIONS TRUST FUND		40,000
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,393,003	9,470,916
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		12,863,919

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,826,637	
3065	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM GENERAL REVENUE FUND		1,133,888
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,146,019
	FROM OPERATING TRUST FUND		323,043
3066	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,317	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,161,176
	FROM OPERATING TRUST FUND		506,051
3067	EXPENSES		
	FROM GENERAL REVENUE FUND	498,855	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		737,761
	FROM OPERATING TRUST FUND		304,862
3068	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		15,625
3069	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	96,275	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		143,655
	FROM OPERATING TRUST FUND		189,307
3070	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	550,000	
	FROM OPERATING TRUST FUND		112,450
From funds in Specific Appropriation 3070, \$125,000 in nonrecurring general revenue is provided for the Holocaust Museum.			
3071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,712	
	FROM OPERATING TRUST FUND		19,531
3072	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,260
	FROM OPERATING TRUST FUND		2,979
3073	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	2,342,150	
	FROM TRUST FUNDS		4,708,465
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		7,050,615

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,621,890	
3075	SALARIES AND BENEFITS	POSITIONS	106.00
	FROM GENERAL REVENUE FUND		4,921,060

SECTION 6 - GENERAL GOVERNMENT

3076	EXPENSES			
	FROM GENERAL REVENUE FUND	2,260,942		
3077	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	25,920		
3078	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	332,539		
3079	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	322,797		
3080	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	36,847		
3081	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	52,605		
3081A	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND	160,000		
3082	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	215,445		
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	8,328,155		
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS		8,328,155	

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,414,063		
3084	SALARIES AND BENEFITS	93.00		
	POSITIONS			
	FROM GENERAL REVENUE FUND	1,769,566		
	FROM LIBRARY SERVICES TRUST FUND . .		1,474,763	
	FROM RECORDS MANAGEMENT TRUST FUND .		1,386,181	
3085	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	156,592		
	FROM LIBRARY SERVICES TRUST FUND . .		267,075	
	FROM RECORDS MANAGEMENT TRUST FUND .		52,412	
3086	EXPENSES			
	FROM GENERAL REVENUE FUND	1,775,565		
	FROM LIBRARY SERVICES TRUST FUND . .		328,045	
	FROM RECORDS MANAGEMENT TRUST FUND .		785,866	
3086A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	1,200,000		
3087	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	21,253,978		
	FROM LIBRARY SERVICES TRUST FUND . .		3,142,039	
3088	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,960		
	FROM LIBRARY SERVICES TRUST FUND . .		40,498	
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740	

SECTION 6 - GENERAL GOVERNMENT

3089	LUMP SUM ELECTRONIC PUBLICATIONS - FLORIDA ADMINISTRATIVE CODE/FLORIDA ADMINISTRATIVE WEEKLY FROM RECORDS MANAGEMENT TRUST FUND .		401,000
3090	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	126,764	
	FROM LIBRARY SERVICES TRUST FUND . .		494,687
	FROM RECORDS MANAGEMENT TRUST FUND .		37,059
3091	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND	532,289	
	FROM LIBRARY SERVICES TRUST FUND . .		3,043,270
3092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	72,329	
3093	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,725	
	FROM LIBRARY SERVICES TRUST FUND . .		12,430
	FROM RECORDS MANAGEMENT TRUST FUND .		11,963
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	26,934,768	
	FROM TRUST FUNDS		11,487,028
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		38,421,796
PROGRAM: CULTURAL AFFAIRS			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,406,242	
3094	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	39.00 825,741	
	FROM FINE ARTS COUNCIL TRUST FUND .		320,723
	FROM GRANTS AND DONATIONS TRUST FUND		764,726
3095	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	35,693	
	FROM FINE ARTS COUNCIL TRUST FUND .		20,600
	FROM GRANTS AND DONATIONS TRUST FUND		31,244
3096	EXPENSES FROM GENERAL REVENUE FUND	244,835	
	FROM FINE ARTS COUNCIL TRUST FUND .		163,330
	FROM GRANTS AND DONATIONS TRUST FUND		693,754
3097	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	675	
3098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	91,089	
	FROM FINE ARTS COUNCIL TRUST FUND .		40,000
3099	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,425	
3100	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,468	

SECTION 6 - GENERAL GOVERNMENT

	FROM FINE ARTS COUNCIL TRUST FUND		2,614
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,227,926	
	FROM TRUST FUNDS		2,036,991
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,264,917
CULTURAL SUPPORT AND DEVELOPMENT GRANTS			
3101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FINE ARTS COUNCIL TRUST FUND		297,200
3102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND	2,500,000	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND	2,500,000	
	FROM TRUST FUNDS		297,200
	TOTAL ALL FUNDS		2,797,200
TOTAL:	STATE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	50,563,975	
	FROM TRUST FUNDS		29,360,039
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		79,924,014
	TOTAL APPROVED SALARY RATE	17,408,127	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND	768,315,385	
	FROM TRUST FUNDS		3,951,637,174
	TOTAL POSITIONS	18,858.25	
	TOTAL ALL FUNDS		4,719,952,559

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,848,635		
3105	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND		1,574,291	
	FROM STATE COURTS REVENUE TRUST			
	FUND			5,967,177
3106	OTHER PERSONAL SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			90,059
3107	EXPENSES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			599,632
3108	OPERATING CAPITAL OUTLAY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			19,371
3109	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			464,679
3110	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM STATE COURTS REVENUE TRUST			
	FUND			15,000
Funds in Specific Appropriation 3110 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.				
3111	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		37,124	
3112	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			248,018
3113	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,244	
	FROM STATE COURTS REVENUE TRUST			
	FUND			23,901
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		1,613,659	
	FROM TRUST FUNDS			7,427,837
	TOTAL POSITIONS		97.00	
	TOTAL ALL FUNDS			9,041,496

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,428,239		
3114	SALARIES AND BENEFITS	POSITIONS	174.50	
	FROM GENERAL REVENUE FUND		109,720	

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST	
	FUND	8,199,014
	FROM COURT EDUCATION TRUST FUND	1,170,791
	FROM MEDIATION AND ARBITRATION	
	TRUST FUND	649,873
	FROM FEDERAL GRANTS TRUST FUND	1,204,751
	FROM OPERATING TRUST FUND	146,529
3115	OTHER PERSONAL SERVICES	
	FROM STATE COURTS REVENUE TRUST	
	FUND	70,981
	FROM COURT EDUCATION TRUST FUND	105,540
	FROM MEDIATION AND ARBITRATION	
	TRUST FUND	165,000
	FROM FEDERAL GRANTS TRUST FUND	241,560
	FROM OPERATING TRUST FUND	115,104
	From the funds in Specific Appropriation 3115, \$175,000 is provided from the Federal Grants Trust Fund for the administration and data collection for the expansion of drug courts to divert certain offenders who would otherwise be incarcerated. The Office of State Courts Administrator, in conjunction with the Florida Association of Drug Court Managers, shall develop a two-year plan for implementing the expansion of drug courts. The plan shall identify the circuits and counties proposed for drug court expansion. The plan shall be submitted by the Chief Justice to the Legislative Budget Commission for review and approval prior to the expenditure of these funds.	
3116	EXPENSES	
	FROM STATE COURTS REVENUE TRUST	
	FUND	1,039,729
	FROM COURT EDUCATION TRUST FUND	1,863,355
	FROM MEDIATION AND ARBITRATION	
	TRUST FUND	315,824
	FROM FEDERAL GRANTS TRUST FUND	467,170
	FROM GRANTS AND DONATIONS TRUST	
	FUND	89,493
	FROM OPERATING TRUST FUND	146,688
3117	OPERATING CAPITAL OUTLAY	
	FROM STATE COURTS REVENUE TRUST	
	FUND	492,829
	FROM COURT EDUCATION TRUST FUND	10,000
	FROM MEDIATION AND ARBITRATION	
	TRUST FUND	1,500
	FROM FEDERAL GRANTS TRUST FUND	111,376
3118	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE COURTS REVENUE TRUST	
	FUND	104,290
	FROM COURT EDUCATION TRUST FUND	158,448
	FROM MEDIATION AND ARBITRATION	
	TRUST FUND	125,000
	FROM FEDERAL GRANTS TRUST FUND	167,518
	FROM GRANTS AND DONATIONS TRUST	
	FUND	10,000
	FROM OPERATING TRUST FUND	51,000
3119	SPECIAL CATEGORIES	
	FLORIDA CASES SOUTHERN 2ND REPORTER	
	FROM STATE COURTS REVENUE TRUST	
	FUND	589,570
3120	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	46,860
3121	SPECIAL CATEGORIES	
	COMPUTER SUBSCRIPTION SERVICES	
	FROM STATE COURTS REVENUE TRUST	
	FUND	181,450
3122	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	682

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FROM STATE COURTS REVENUE TRUST FUND	34,964
FROM COURT EDUCATION TRUST FUND	4,608
FROM MEDIATION AND ARBITRATION TRUST FUND	1,633
FROM FEDERAL GRANTS TRUST FUND	4,707
FROM OPERATING TRUST FUND	246

3123 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM STATE COURTS REVENUE TRUST FUND	1,013,387
FROM FEDERAL GRANTS TRUST FUND	905,000
FROM OPERATING TRUST FUND	338,000

From the funds in Specific Appropriation 3123, \$825,000 is provided from the Federal Grants Trust Fund for the administration and data collection for the expansion of drug courts. The Office of State Courts Administrator, in conjunction with the Florida Association of Drug Court Managers, shall develop a two-year plan for implementing the expansion of drug courts to divert certain offenders who would otherwise be incarcerated. The plan shall identify the circuits and counties proposed for drug court expansion. The plan shall be submitted by the Chief Justice to the Legislative Budget Commission for review and approval prior to the expenditure of these funds.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	157,262	
FROM TRUST FUNDS		20,296,928
TOTAL POSITIONS	174.50	
TOTAL ALL FUNDS		20,454,190

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3124 SPECIAL CATEGORIES	
DUE PROCESS CONTINGENCY FUND	
POSITIONS	22.00

The positions authorized in Specific Appropriation 3124 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	28,288,294	
3125 SALARIES AND BENEFITS	POSITIONS	436.00
FROM GENERAL REVENUE FUND		12,621,798
FROM STATE COURTS REVENUE TRUST FUND		21,911,270
FROM OPERATING TRUST FUND		1,849,261
3126 OTHER PERSONAL SERVICES		
FROM STATE COURTS REVENUE TRUST FUND		121,733
3127 EXPENSES		
FROM STATE COURTS REVENUE TRUST FUND		1,813,685
FROM OPERATING TRUST FUND		95,198
3128 OPERATING CAPITAL OUTLAY		
FROM STATE COURTS REVENUE TRUST FUND		90,364
FROM OPERATING TRUST FUND		27,000

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3129	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM STATE COURTS REVENUE TRUST FUND		51,790
3130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND		561,429
3131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	106,019	
3132	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM STATE COURTS REVENUE TRUST FUND		204,797
3133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM OPERATING TRUST FUND	17,310	93,447 2,480
3134	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND		171,100
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,745,127	26,993,554
	TOTAL POSITIONS TOTAL ALL FUNDS	436.00	39,738,681
PROGRAM: TRIAL COURTS			
COURT OPERATIONS - CIRCUIT COURTS			
	APPROVED SALARY RATE	191,339,527	
3135	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,947.00 58,558,107	166,873,631 7,792,931 5,749,084 6,057,644
3136	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		125,748
3137	EXPENSES FROM STATE COURTS REVENUE TRUST FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		8,146,888 315,618 110,616 23,750 61,959
3138	OPERATING CAPITAL OUTLAY FROM STATE COURTS REVENUE TRUST FUND		286,883
3139	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM STATE COURTS REVENUE TRUST FUND		1,339,864

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3140	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	138,240	
3141	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM STATE COURTS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		2,130,834 51,250
3142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND		1,199,534
3143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,248,264	
3144	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3145	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM MEDIATION AND ARBITRATION TRUST FUND		3,307,332
3146	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM STATE COURTS REVENUE TRUST FUND FROM OPERATING TRUST FUND		19,962,266 1,104,930
3148	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	163,120	566,571 498 36,621
3148A	QUALIFIED EXPENDITURE CATEGORY DRUG COURT EXPANSION FROM FEDERAL GRANTS TRUST FUND		18,250,000
<p>Funds in Specific Appropriation 3148A, are provided to support the expansion of drug courts. The Office of State Courts Administrator, in conjunction with the Florida Association of Drug Court Managers, shall develop a two-year plan for implementing the expansion of drug courts and providing for case management, drug testing, and drug treatment services to divert certain offenders who would otherwise be incarcerated. The plan shall identify the circuits and counties proposed for drug court expansion. The State Courts System is prohibited from providing funds to counties that will use the funds to supplant existing county resources. The plan shall be submitted by the Chief Justice to the Legislative Budget Commission for review and approval prior to the expenditure of these funds.</p>			
3149	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND		104,160
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	60,251,041	243,598,612
	TOTAL POSITIONS	2,947.00	
	TOTAL ALL FUNDS		303,849,653

SECTION 7 - JUDICIAL BRANCH

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	54,968,832		
3150	SALARIES AND BENEFITS	POSITIONS	644.00	
	FROM GENERAL REVENUE FUND		58,725,997	
	FROM STATE COURTS REVENUE TRUST			14,829,706
	FUND			
3151	EXPENSES			
	FROM GENERAL REVENUE FUND		1	
	FROM STATE COURTS REVENUE TRUST			3,217,163
	FUND			
3151A	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM STATE COURTS REVENUE TRUST			75,000
	FUND			
3152	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST			204,000
	FUND			
3153	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		87,763	
3154	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		83,266	
	FROM STATE COURTS REVENUE TRUST			78,002
	FUND			
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND		58,897,027	18,403,871
	FROM TRUST FUNDS			
	TOTAL POSITIONS		644.00	
	TOTAL ALL FUNDS			77,300,898

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	306,608		
3155	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND		389,816	
3156	EXPENSES			
	FROM GENERAL REVENUE FUND		148,694	
3157	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,638	
3158	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		190,475	
3159	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,031	
3160	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		181,294	

Funds in Specific Appropriation 3160 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

SECTION 7 - JUDICIAL BRANCH

3161	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,247	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	926,195	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		926,195
TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND	134,590,311	
	FROM TRUST FUNDS		316,720,802
	TOTAL POSITIONS	4,325.50	
	TOTAL ALL FUNDS		451,311,113
	TOTAL APPROVED SALARY RATE	289,180,135	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	134,590,311	
	FROM TRUST FUNDS		316,720,802
	TOTAL POSITIONS	4,325.50	
	TOTAL ALL FUNDS		451,311,113

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2009 - 2010

Statement of Purpose:

This section provides instructions for implementing the Fiscal Year 2009-2010 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Effective July 1, 2009, the annual base rate of pay for each employee with an annual base rate of pay in excess of \$45,000 shall be reduced by 2 percent; however, in no instance shall the employee's annual base rate of pay be reduced below \$45,000 solely by implementation of this paragraph. For part-time employees, the full-time equivalent value of the base rate of pay shall be used to determine the reduction.

(b) The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown for the 2009-2010 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/09
=====	
Governor.....	\$ 130,273
Lieutenant Governor.....	\$ 124,851
Chief Financial Officer.....	\$ 128,972
Attorney General.....	\$ 128,972
Agriculture, Commissioner of.....	\$ 128,972
Supreme Court Justice.....	\$ 157,976
Judges-District Courts of Appeal.....	\$ 150,077
Judges-Circuit Courts.....	\$ 142,178
Judges-County Courts.....	\$ 134,280
State Attorneys.....	\$ 150,077
Public Defenders.....	\$ 150,077
Commissioner-Public Service Commission.....	\$ 130,036
Public Employees Relations Commission Chair.....	\$ 95,789
Public Employees Relations Commission Commissioners.....	\$ 90,724
Commissioner - Parole and Probation.....	\$ 90,724
Criminal Conflict and Civil Regional Counsels.....	\$ 98,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) STATE LIFE INSURANCE AND STATE DISABILITY INSURANCE

Funds are provided in each agency's budget to continue paying the state share of the State Life Insurance Program and the State's Disability Insurance Program premiums. Additionally, effective July 1, 2009, \$1,400,000 shall be transferred from the State Employee Disability Insurance Trust Fund to the State Employees Life Insurance Trust Fund.

(b) STATE HEALTH INSURANCE PLANS AND BENEFITS FOR THE PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010

1. For the period July 1, 2009, through June 30, 2010, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Health Plan, a State-contracted Health Maintenance Organization Standard Plan, and a State-contracted Health Maintenance Organization High Deductible Health Plan. The State-contracted Health Maintenance Organization High Deductible Health Plan may be offered by each of the Health Maintenance Organizations under contract with the Department of Management Services for the 2010 Plan Year.

2. The benefits provided under the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the State-contracted Health Maintenance Organization Standard Plan, and the State-contracted Health Maintenance Organization High Deductible Health Plan, as appropriate, shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature. No reductions to the level of benefits may be implemented unless

specifically authorized by the Legislature.

3. The State Group Health Insurance High Deductible Health Plan and the State-contracted Health Maintenance Organization High Deductible Health Plan shall continue to include an integrated Health Savings Account. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

(c) STATE HEALTH INSURANCE PREMIUMS FOR THE PERIOD JULY 1, 2009, THROUGH JUNE 30, 2010

1. State Paid Premiums

a. For the coverage period July 1, 2009, through May 31, 2010, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$448.68 per month for individual coverage and \$947.74 per month for family coverage.

b. For the coverage period beginning June 1, 2010, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall increase, effective May 1, 2010, from \$448.68 to \$473.62 per month for individual coverage and from \$947.74 to \$1,004.14 per month for family coverage.

c. Funds are provided in each agency's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 2097A for distribution to agencies to pay the incremental cost of the premium increase, effective May 1, 2010.

2. Premiums Paid By Employees

a. For the coverage period July 1, 2009, through June 30, 2010, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2009, through June 30, 2010, the employee's share of the health insurance premium for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

3. Premiums Paid By Medicare Participants

a. For the coverage period July 1, 2009, through May 31, 2010, the monthly premiums for Medicare participants participating in the State Health Insurance Standard Plan shall continue to be \$264.78 for "one eligible", \$763.46 for "one under/one over", and \$529.56 for "both eligible."

b. For the coverage period beginning June 1, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective May 1, 2010 from \$264.78 to \$278.02 for "one eligible", from \$763.46 to \$801.64 for "one under/one over", and from \$529.56 to \$556.04 for "both eligible."

c. For the coverage period July 1, 2009, through June 30, 2010, the monthly premiums for Medicare participants enrolled in a State-contracted Health Maintenance Organization Standard Plan or a State-contracted Health Maintenance Organization High Deductible Plan shall be equal to the negotiated monthly premium for the State-contracted Health Maintenance Organization. For the coverage period January 1, 2010, through June 30, 2010, it is the intent of the Legislature that the premiums for Medicare participants participating in the Health Maintenance Organization Standard Plan and the Health Maintenance Organization High Deductible Plan may increase, effective December 1, 2009, by no more than 10 percent over the 2009 plan year premiums for the selected state-contracted health maintenance organization. If the Department of Management Services is not able to limit such increases to less than 10 percent, the Secretary of the Department of Management Services shall notify the presiding officers of the Legislature and the Executive Officer of the Governor in writing of the circumstances.

d. For the coverage period July 1, 2009, through May 31, 2010, the monthly premiums for Medicare participants participating in the State

Group Health Insurance High Deductible Plan shall continue to be \$199.58 for "one eligible, \$659.40 for "one under/one over", and \$399.16 for "both eligible."

e. For the coverage period beginning June 1, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective May 1, 2010 from \$199.58 to \$209.56 for "one eligible", from \$659.40 to \$656.52 for "one under/one over", and from \$399.16 to \$419.12 for "both eligible."

4. Premiums paid by "Early Retirees"

a. For the coverage period July 1, 2009, through June 30, 2010, an "early retiree" participating in a standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2009, through May 31, 2010, an "early retiree" participating in a high deductible plan shall pay a monthly premium equal to \$422.02 for single coverage and \$928.72 for family coverage.

c. For the coverage period beginning June 1, 2010, the monthly premium for an "early retiree" participating in a high deductible plan shall increase, effective May 1, 2010, from \$422.02 to \$446.96 for single coverage and \$928.72 to \$985.11 for family coverage.

5. Premiums Paid by COBRA Participants

a. For the coverage period July 1, 2009, through June 30, 2010, a COBRA participant participating in a standard plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2009, through May 31, 2010, a COBRA participant participating in a high deductible plan shall pay a monthly premium equal to \$430.45 for single coverage and \$947.28 for family coverage.

c. For the coverage period beginning June 1, 2010, the monthly premium for a COBRA participant participating in a high deductible plan shall increase, effective May 1, 2010, from \$430.45 to \$455.90 for single coverage and \$947.28 to \$1,004.81 for family coverage.

(d) STATE EMPLOYEES' PRESCRIPTION DRUG PROGRAM

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.
2. Co-payments and coinsurance shall be charged as provided in section 110.12315(7), Florida Statutes.
3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.
2. The state shall continue to reimburse, at current levels, for replacement of personal property.
3. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.
4. Each state agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses

for attorneys employed by the state as legal staff. Each state agency shall report the amounts expended for these purposes to the legislature by February 1, 2010.

(b) All state branches, departments and agencies which have established or approved personnel policies for employees related to the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2009-10 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2009-10 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Transportation is authorized to continue to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans.

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(5) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION", Item "(3) OTHER BENEFITS", and Item "(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS."

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act. Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SECTION 9. The sum of \$2,000,000 from unexpended funds in Specific Appropriation 658A of chapter 2008-152, Laws of Florida, provided to the Department of Health for Statewide Tobacco Prevention and Education Fixed Capital Outlay shall revert immediately and is appropriated for the 2009-2010 fiscal year to provide nicotine replacement therapy in the Tobacco Education and Use Prevention Program in the Department of Health.

SECTION 10. The unexpended balance of nonrecurring general revenue funds appropriated to the Agency for Health Care Administration in chapter 2008-32, Laws of Florida, related to the Florida Health Choices Program, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of the original appropriation.

SECTION 11. In order to support Specific Appropriation 190 of this act, the sum of \$123,577,163 from unexpended funds as provided in paragraph two of Specific Appropriation 208 of chapter 2008-152, Laws of Florida, provided for Medicaid low-income pool payments to hospitals provider access systems shall revert immediately.

SECTION 12. The non-recurring sum of \$5,520,518 from unexpended general revenue funds in Specific Appropriation 7210 of chapter 2008-152, Laws of Florida, appropriated to the Department of Corrections for lease purchase payments anticipated to begin in FY 2008-09 shall revert immediately. Specifically, \$2,020,518 appropriated for lease purchase payments for work release centers and work camps, and \$3,500,000 for lease purchase payments for a 2,000 bed correctional facility shall revert. These funds are reappropriated to the Department of Corrections to expand the food service facility at Lowell Correctional Institution to support the inmate population.

SECTION 13. The sum of \$172,949,134 from unexpended funds in Specific Appropriation 760 of Chapter 2008-152, Laws of Florida, provided to the Department of Corrections for construction, renovation and equipping of correctional facilities shall revert on June 30, 2009. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287 and 255, Florida Statutes, to enter into one or more amendments to the amended and restated master lease purchase agreement previously executed by the Department of Management Services to finance or refinance construction and equipping of the following correctional facilities: Mayo CI annex and open bay dorms, Suwannee CI annex, Lowell Reception Center, Liberty work camp, Franklin work camp,

Cross City work camp, Okeechobee work camp, Madison CI work camp, New River CI work camp, Santa Rosa work camp, open bay dorms at the Columbia annex, and Lancaster secure housing unit. The sum of \$7,414,664 in recurring General Revenue is appropriated for Fiscal Year 2009-10 for payments required under the amended and restated master lease purchase agreement. Payments under such amendment or amendments to the amended and restated master lease purchase agreement may commence prior to the completion of the facilities.

SECTION 14. The sum of \$1,817,349 is transferred from the State Attorney Due Process appropriations category to the Child Dependency and Civil Conflict Case appropriations category within the Justice Administrative Commission to offset projected Fiscal Year 2008-09 deficits.

The sum of \$1,947,938 is transferred from the Public Defender Due Process appropriations category to the Criminal Conflict and Dependency Counsel Liability appropriations category within the Justice Administrative Commission to offset projected Fiscal Year 2008-09 deficits.

The sum of \$2,882,841 is transferred to the Criminal Conflict Case Costs appropriations category as follows: \$411,320 from the Civil Commitment Costs appropriations category, \$513,911 from the Public Defender Due Process appropriations category, \$310,860 from the State Attorney Due Process appropriations category and \$1,083,750 from the Transfer to the Department of Financial Services for the Postconviction Capital Collateral Cases - Registry Attorneys appropriations category within the Justice Administrative Commission, and \$463,000 from the Regional Conflict Counsel Office - First, and \$100,000 from the Regional Conflict Counsel Office - Fourth to offset projected Fiscal Year 2008-09 deficits. This section shall take effect upon becoming a law.

SECTION 15. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG# 0014, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement.

SECTION 16. The State Courts System is authorized to transfer up to \$7,000,000 from the unobligated cash balance in the Mediation and Arbitration Trust Fund to satisfy outstanding obligations through June 30, 2010, in the State Courts Revenue Trust Fund. This section shall take effect upon becoming law.

SECTION 17. There is appropriated \$23,300,000 in nonrecurring funds from the Drinking Water Revolving Trust Fund in the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Drinking Water Facility Construction - State Revolving Loan and operating appropriations to administer the grant. This section shall take effect upon becoming law.

SECTION 18. There is appropriated \$35,000,000 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund in the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Wastewater Treatment Facility Construction - State Revolving Loan and operating appropriations to administer the grant. This section shall take effect upon becoming law.

SECTION 19. The sum of \$67,932 from unexpended funds appropriated in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 20. The sum of \$709,602 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 21. The sum of \$332,412 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the

Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 22. The sum of \$558,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 23. The sum of \$2,606,156 from unexpended funds appropriated in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 24. The sum of \$106,376 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 25. The sum of \$52,190 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 26. The sum of \$154,659 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 27. The sum of \$16,775 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 28. The sum of \$911,980 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 29. The sum of \$10,212 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 30. The sum of \$100,000 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Mexico Beach IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 31. The sum of \$113,910 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Lover's Key Dune Walkovers in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 32. The sum of \$184,900 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Flagler Beach Innovative Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 33. The sum of \$3,129,845 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Alligator Point Beach

Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 34. The sum of \$1,500,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Ponte Vedra Emergency Dune Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 35. The sum of \$98,636 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Marathon Beach Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 36. The sum of \$3,484 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Jupiter Island Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 37. The sum of \$152,397 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Avalon State Park Beach Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 38. The sum of \$150,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Lake Worth IMP in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 39. The sum of \$100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for feasibility studies for Mash Island Park and Shellpoint in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 40. The sum of \$6,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Mary's Sand Transfer in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 41. The sum of \$400,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Lee County-Gasparilla Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 42. The sum of \$120,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County project design in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 43. The sum of \$30,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County feasibility study in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 44. The sum of \$32,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County post-construction monitoring in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 45. The sum of \$492,830 from unexpended funds in Specific

Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Lee County Gasparilla Project in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 46. The sum of \$75,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Stump Pass Groin Feasibility in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 47. The sum of \$75,000 from unexpended funds appropriated in Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, for Chattahoochee Rosedale Water provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of eliminating existing debt service related to the system.

SECTION 48. The unexpended balance of funds appropriated in section 76, chapter 2008-152, Laws of Florida, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010 fiscal year for strengthening Domestic Security support by the State Fire Marshal. Additionally, the unexpended balance of funds provided in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, and budget amendment EOG# B2009-0014, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 49. The unexpended balance of funds appropriated in section 66 of chapter 2008-152, Laws of Florida, to the Department of Management Services, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 50. The unexpended balance of funds appropriated in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the maintenance and sustainment of the Florida Interoperability Network, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 51. The unexpended balance of funds appropriated in Specific Appropriation 2806 of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the Merchants Row Road Paving Project, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 52. The unexpended balance from Specific Appropriation 1859 of chapter 2007-72, Laws of Florida, provided to DeSoto County for Phase II Regional Wastewater Plant shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of relocating water and sewer lines as required for the widening of U.S. 17.

SECTION 53. The unexpended balance of funds appropriated in Specific Appropriation 1821 of chapter 2006-25, Laws of Florida, for Harris Chain of Lakes Restoration provided to the Department of Environmental Protection, and previously transferred to the St. Johns River Water Management District, are authorized for use by the Lake County Water Authority for the purpose of implementing the Harris Chain of Lakes Restoration.

SECTION 54. The unexpended balance of funds appropriated in Specific Appropriation 1859 of chapter 2007-72, Laws of Florida, for Chassahowitzka Area Drinking Water System provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2009-2010 fiscal year for costs incurred prior to July 1, 2007, related to the project.

SECTION 55. The unexpended balance of funds appropriated in Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, for Citrus County Chassahowitzka Area Drinking Water System provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2009-2010 fiscal year for costs incurred prior to July 1, 2007, related to the project.

SECTION 56. The reimbursement to the Department of Revenue's Child Support Enforcement Program from the U.S. Department of Health and Human Services as a result of the cost allocation approved for the period of July 1, 2005 through December 31, 2007 in the amount of \$10,623,938 is immediately transferred from the department's Federal Grants Trust Fund to the Child Support Incentive Trust Fund.

SECTION 57. The sum of \$2,000,000 from the Ecosystem Management and Restoration Trust Fund in Specific Appropriation 1776 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection shall revert immediately.

SECTION 58. The sum of \$5,256,265 in nonrecurring funds is appropriated from the Operating Trust Fund for Fiscal Year 2008-09 to the Department of Management Services in the Web-Based E-Procurement System appropriation category for the payment of outstanding invoice obligations relating to the MyFloridaMarketPlace service provider. This section shall take effect upon becoming law.

SECTION 59. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$588,023,958 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2009-2010:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Division of Licensing Trust Fund.....	6,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Conservation and Recreation Lands Trust Fund.....	69,500,000
Land Acquisition Trust Fund.....	20,000,000
Inland Protection Trust Fund.....	135,000,000
Internal Improvement Trust Fund.....	8,000,000
Lake Okeechobee Trust Fund.....	130,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Marine Resources Conservation Trust Fund.....	2,440,000
Invasive Plant Control Trust Fund.....	6,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	5,000,000
Grants and Donations Trust Fund.....	7,460,900
DEPARTMENT OF CHILDREN AND FAMILY SERVICES	
Grants and Donations Trust Fund.....	3,200,000
Operations and Maintenance Trust Fund.....	4,000,000
Social Services Block Grant Trust Fund.....	6,000,000
Welfare Transition Trust Fund.....	7,000,000
DEPARTMENT OF HEALTH	
Administrative Trust Fund.....	1,000,000
Biomedical Research Trust Fund Interest.....	1,800,000
Donations Trust Fund.....	2,000,000
Emergency Medical Services Trust Fund.....	1,000,000
Medical Quality Assurance Trust Fund.....	1,000,000
Planning and Evaluation Trust Fund.....	500,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	4,500,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Hotel and Restaurant Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	1,500,000
Florida Division of Condominiums, Timeshares and Mobile Homes Trust Fund.....	6,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions Regulatory Trust Fund (OFR).....	5,000,000
Insurance Regulatory Trust Fund.....	13,000,000
Worker's Compensation Administrative Trust Fund.....	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund DOAH-Workers' Compensation Appeals....	1,000,000
Law Enforcement Radio System Trust Fund.....	1,500,000
DEPARTMENT OF REVENUE	
Child Support Incentive Trust Fund.....	4,893,058
EXECUTIVE OFFICE OF THE GOVERNOR	
Planning and Budgeting System Trust Fund.....	1,500,000
DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	120,200,000
Toll Facilities Revolving Trust Fund.....	40,000,000
DEPARTMENT OF COMMUNITY AFFAIRS	
Local Government Housing Trust Fund.....	55,070,000
State Housing Trust Fund.....	36,830,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for the Local Government Housing Trust Fund, which shall be transferred by June 30, 2010.

SECTION 60. There is appropriated for transfer to the Operating Trust Fund in the Department of Community Affairs \$1,844,178 from the following trust funds in the amounts specified:
 Department of Community Affairs:
 Administrative Trust Fund.....\$ 500,000
 State Housing Trust Fund.....\$ 97,739

Grants and Donations Trust Fund.....\$ 246,439
 Emergency Management Preparedness and
 Assistance Trust Fund.....\$1,000,000

SECTION 61. The entire unexpended balance of the funds appropriated in section 70 of Chapter 2008-152, Laws of Florida, to the Department of Community Affairs shall revert and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 62. The unexpended funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendment EOG# B2009-0014, and the unexpended balance of funds provided to the Department of Community Affairs pursuant to budget amendment EOG# B2009-0533 and section 68 of Chapter 2008-152, Laws of Florida, shall revert immediately and are appropriated for the 2009-2010 fiscal year to the Department of Community Affairs for the purpose of the original appropriations or reallocations between any of the funded projects approved by the Domestic Security Oversight Council.

SECTION 63. The unexpended balance of fixed capital outlay funds appropriated in Specific Appropriation 1589A of Chapter 2006-25, Laws of Florida, and provided in section 6 of HB 7121 of the 2006 Legislative session for the Lake County Emergency Operations Center shall immediately revert and be reappropriated for the same purpose.

SECTION 64. There is hereby appropriated \$17,457,005 in nonrecurring funds from the Community Development Block Grant Trust Fund to the Department of Community Affairs for Fiscal Year 2008-2009. The Division of Housing and Community Development shall use the funds to support the state's long-term disaster recovery from 2008 storms. This section shall take effect upon becoming a law.

SECTION 65. The entire unexpended balance of the funds appropriated in Specific Appropriation 2153 of chapter 2008-152, Laws of Florida, to the Tampa Bay Area Regional Transportation Authority shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 66. The Office of Program Policy Analysis and Government Accountability shall conduct a review of Florida Statute, Chapter 310 relating to Harbor Pilots. The report shall include efficacy, fiscal impacts, and national trends of harbor pilotage considering industry and technological improvements since the statute was originally implemented.

SECTION 67. The unexpended balance of funds provided pursuant to approved budget amendment: EOG #W2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation shall revert immediately and is appropriated for the 2009-2010 fiscal year to the Department of Transportation for the same purpose.

No later than September 1, 2009, the Secretary of the Department of Transportation or his or her designee shall convene an informal workgroup comprised of representatives of utilities, including but not limited to, electric utilities, telecommunications and cable companies, gas companies, and other owners of facilities located in the state right of way, to develop consensus in the implementation of relocations of these facilities which shall be conducted with funding from the monies received from the American Recovery and Reinvestment Act of 2009.

SECTION 68. The unexpended balance of funds and the remaining funds released for projects appropriated in Specific Appropriation 2635 and Section 74 of Chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated in the 2008-2009 fiscal year to the Executive Office of the Governor, Office of Tourism, Trade and Economic Development for the purpose of creating high-wage jobs and business recruitment to Florida. This section shall take effect upon becoming a law.

SECTION 69. The lesser of the unexpended balance, or \$2,077,500, of the funds provided in Specific Appropriation 2799B of Chapter 2007-72, Laws of Florida, to the Department of Highway Safety and Motor Vehicles shall revert immediately and is appropriated for the 2009-2010 fiscal year to the Department of Highway Safety and Motor Vehicles for the renovation of the Al Lofton Building.

SECTION 70. The unexpended balance of funds provided in Specific Appropriations 2747 and 2749 of Chapter 2008-152, Laws of Florida, for the implementation and planning requirements of the Federal REAL ID Act, from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles, shall revert immediately, and is appropriated for Fiscal Year 2009-2010 for the original purpose.

SECTION 71. The unexpended balance of funds provided in Specific Appropriations 2745, 2746 and 2747 of Chapter 2008-152, Laws of Florida, and distributed by approved budget amendment EOG #B0355, for the customer queuing system to enhance customer service, from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles, shall revert immediately and is appropriated for Fiscal Year 2009-2010 for the original purpose.

SECTION 72. From funds appropriated in Specific Appropriation 1742 of Chapter 98-422, Laws of Florida, Enterprise Florida, Inc. shall transfer \$600,000 to the Institute for Commercialization of Public Research for its operations.

SECTION 73. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Daytona State College - Acquire land/facilities located at 221 North Beach Street, Daytona Beach, for classrooms, labs, offices, support space and parking in conjunction with courses offered at the State Board of Education approved main Daytona Beach Campus.

2. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Charlotte County Campus.

3. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Hendry/Glades Special Purpose Center.

4. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee County (Main) Campus.

SECTION 74. Whichever is less, the unexpended balance or \$1,000,000, from funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Joint-use Classrooms/Labs/Student Services w/UCF - West complete (ce) for \$11,250,000, shall revert immediately and is appropriated to Valencia Community College for Renovation/Remodel in Buildings 7 and 9, West Campus.

SECTION 75. From the unexpended balance of funds appropriated in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Indian River Community College for Major Renovation/Remodel, Emergency Replacement-Brick - Bldgs. 18 & 19 - Main Complete for \$2,100,000, the lesser of the unexpended balance or \$1,300,000 shall revert immediately and is appropriated to Indian River State College for Remodel/Renovation Classrooms/Labs Buildings 9, 21, 38 and 39 - Main Campus.

SECTION 76. From the unexpended balance of funds appropriated in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Florida Community College at Jacksonville for Remodel/Renovation Classrooms/Labs-Ace Building-Cecil for \$3,617,805, the lesser of the unexpended balance or \$700,000 shall revert immediately and is appropriated to Florida State College at Jacksonville for General Renovation/Remodeling Collegewide.

SECTION 77. Pursuant to sections 1013.74 and 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF/IFAS - Extension Professional Developmental Center
5. UF - Graduate Studies Building
6. UF - Harn Addition
7. UF - Graduate Studies Building Phase II
8. UF - Small Animal Hospital Phase II
9. FSU - Minor Projects FSU Facilities
10. FSU - Sliger Building
11. FSU - Johnson Building
12. FSU - Shaw Building
13. FSU - Commonwealth 2 Building
14. UCF - University Tower
15. UCF - Bio-Molecular Annex
16. UCF - Bio-Medical Enhancement
17. UCF - Laboratory Instruction
18. UCF - Biological Transgenic Green House
19. UCF - Bennett Building
20. UCF - Visitor Information Building
21. UCF - Medical Library
22. UCF - Honors Living and Learning Center
23. UCF - Bio-Medical Science Center
24. UCF - Research Pavilion
25. UCF - University Tech Center (Suites 300/360/390/200)
26. UCF - Orlando Tech Center
27. UCF - Academic Center
28. UCF - AMPAC Building
29. UCF - Wild Animal Facility
30. USF - Johnnie B. Byrd Center
31. USF - Rehabilitative Robotics Technologies Phase I
32. USF - Sun Dome Renovation
33. FAU - Aristotle Center
34. UWF - B.E.S.T. House
35. UWF - Arbona Building
36. UWF - Beacon Building
37. UWF - Cevallos House
38. UWF - McVoy House
39. UWF - Romana House
40. UWF - La Valle Cook House
41. FIU - Department of Health/FIU Public Health Building
42. FAMU - Old Developmental Research School
43. UNF - Museum of Contemporary Art
44. UNF - Tyco International/ADT Building

SECTION 78. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

FIU Department of Health/FIU Public Health Building
 FSU Student Wellness Center/Nursing/Health Facility

SECTION 79. Whichever is less, the unexpended balance or \$500,000, from funds appropriated in Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida International University for Exp & Ren of East Wing/Lobby, Reception, Rstrms - PharmEd shall revert immediately and is appropriated for the 2009-2010 fiscal year to Florida International University for Stadium/Student Meeting Rooms.

SECTION 80. Whichever is less, the unexpended balance or \$1,000,000, from funds appropriated in Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida State University for Phase II Rec SportsPlex - Main shall revert immediately and is appropriated for the 2009-2010 fiscal year to the Florida State University for the Student Success Building - Main.

SECTION 81. The unexpended balance of funds appropriated in Specific Appropriation 27 of chapter 2007-72, Laws of Florida, for the University of North Florida for Education Building shall revert immediately and is appropriated for the 2009-2010 fiscal year to the University of North Florida for Utilities/Infrastructure/Capital Renewal/Roofs.

SECTION 82. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of Chapter 2007-72, Laws of Florida, and subsequently transferred to the Agency for Enterprise Information Technology by budget amendment EOG #0014, shall

immediately revert and is appropriated to the Agency for Enterprise Information Technology for sustainment of monitoring center and security tools, and information security planning sessions.

SECTION 83. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, and subsequently allocated by budget amendment EOG #0014, shall immediately revert and is appropriated to the Agency for Enterprise Information Technology for information security planning sessions-sustainment; and sustainment costs for monitoring center and security tools.

SECTION 84. From the unexpended balance of funds appropriated in Specific Appropriation 2 of chapter 2008-152, Laws of Florida, \$35,849,912 shall revert immediately.

SECTION 85. The unexpended balances of funds appropriated by the Legislative Budget Commission in its meeting on April 15, 2009 shall revert immediately and are reappropriated for the 2009-2010 fiscal year for the same purposes.

SECTION 86. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 87. Except as otherwise provided herein, this act shall take effect July 1, 2009, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2009, then it shall operate retroactively to July 1, 2009.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	21,193,756,748	
FROM TRUST FUNDS		45,342,603,350
TOTAL POSITIONS	128,131.25	
TOTAL ALL FUNDS		66,536,360,098
TOTAL APPROVED SALARY RATE	5,163,242,157	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/SB 2600 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	4,940.8	.0	.0	66.5	8,278.2	13,285.5	128,131.25
B - AID TO LOC GOV - OPERATION	10,223.9	460.9	.0	264.9	7,238.7	18,188.4	.00
C - PYMT OF PEN, BEN & CLAIMS	176.4	454.2	.0	.0	107.2	737.8	.00
D - PASS THRU/ST & FED FUNDS	2,571.6	189.8	.0	.0	4,299.9	7,061.3	.00
E - MEDICAID AND TANF	3,120.6	.0	.0	65.6	14,770.2	17,956.4	.00
H - TRANS TO OTHER ENTITIES	98.8	.0	.0	.0	218.5	317.3	.00
TOTAL OPERATING	21,132.0	1,105.0	.0	396.9	34,912.8	57,546.7	128,131.25
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.4	.0	.0	.0	10.3	10.7	.00
J - ST CAPITAL OUTLAY - AGENCY	.7	.0	.0	.0	229.1	229.8	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,450.1	5,450.1	.00
L - STATE CAPITAL OUTLAY-PECO	10.9	167.0	359.3	.0	.0	537.1	.00
M - AID TO LOC GOVT-CAP OUTLAY	1.7	.0	.0	.0	766.9	768.5	.00
N - DEBT SERVICE	48.1	151.9	963.3	.0	830.1	1,993.4	.00
TOTAL FIXED CAPITAL OUTLAY	61.7	318.9	1,322.6	.0	7,286.4	8,989.7	.00
TOTAL ITEM. OF EXPENDITURES	21,193.8	1,423.9	1,322.6	396.9	42,199.2	66,536.4	128,131.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		460,910,936	460,910,936
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		460,910,936	460,910,936
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		454,227,268	454,227,268
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		454,227,268	454,227,268
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		189,849,480	189,849,480
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		189,849,480	189,849,480
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		166,957,717	166,957,717
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		166,957,717	166,957,717
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		151,922,482	151,922,482
	-----	-----	-----
TOTAL DEBT SERVICE		151,922,482	151,922,482
	=====	=====	=====
TOTAL SECTION 1		1,423,867,883	1,423,867,883
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,423,867,883	1,423,867,883
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,104,987,684	1,104,987,684
FIXED CAPITAL OUTLAY		318,880,199	318,880,199
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	139,726,371	56,035,406	195,761,777
STATE FUNDS - MATCHING	40,371,960	595,000	40,966,960
FEDERAL FUNDS		432,565,271	432,565,271
TRANS/RECIPIENT/FED FUNDS		481,963	481,963
	-----	-----	-----
TOTAL STATE OPERATIONS	180,098,331	489,677,640	669,775,971
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,454,172,140	1,265,089,475	9,719,261,615
STATE FUNDS - MATCHING	28,097,411		28,097,411
FEDERAL FUNDS		1,322,621,952	1,322,621,952
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	8,482,269,551	2,587,711,427	11,069,980,978
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2600 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	139,239,134	5,192,529	144,431,663
STATE FUNDS - MATCHING	5,478,485		5,478,485
FEDERAL FUNDS		64,202,491	64,202,491
TOTAL PYMT OF PEN, BEN & CLAIMS	144,717,619	69,395,020	214,112,639
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,569,568,271	86,161,098	2,655,729,369
FEDERAL FUNDS		3,606,668,734	3,606,668,734
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2,569,568,271	3,694,829,832	6,264,398,103
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	471,409	378,633	850,042
STATE FUNDS - MATCHING	78,199		78,199
FEDERAL FUNDS		630,631	630,631
TOTAL TRANS TO OTHER ENTITIES	549,608	1,009,264	1,558,872
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - MATCHING		141,000,000	141,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY		141,000,000	141,000,000
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	10,868,403	359,300,000	370,168,403
TOTAL STATE CAPITAL OUTLAY-PECO	10,868,403	359,300,000	370,168,403
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,117,985,025	1,117,985,025
TOTAL DEBT SERVICE		1,117,985,025	1,117,985,025
	=====	=====	=====
TOTAL SECTION 2	11,388,071,783	8,460,908,208	19,848,979,991
	=====	=====	=====
			2,502.00
			19,848,979,991
			=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,314,045,728	2,890,142,166	14,204,187,894
STATE FUNDS - MATCHING	74,026,055	141,595,000	215,621,055
FEDERAL FUNDS		5,426,689,079	5,426,689,079
TRANS/RECIPIENT/FED FUNDS		2,481,963	2,481,963
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,377,203,380	6,842,623,183	18,219,826,563
FIXED CAPITAL OUTLAY	10,868,403	1,618,285,025	1,629,153,428
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	268,907,176	745,768,377	1,014,675,553
STATE FUNDS - MATCHING	461,610,898	679,370,780	1,140,981,678
FEDERAL FUNDS		1,849,429,904	1,849,429,904
TRANS/RECIPIENT/FED FUNDS		174,199,563	174,199,563
			36,838.00
TOTAL STATE OPERATIONS	730,518,074	3,448,768,624	4,179,286,698
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	340,996,490	121,211,318	462,207,808
STATE FUNDS - MATCHING	960,695,662	324,610,590	1,285,306,252
FEDERAL FUNDS		1,923,691,905	1,923,691,905
TRANS/RECIPIENT/FED FUNDS		116,358,850	116,358,850
TOTAL AID TO LOC GOV - OPERATION	1,301,692,152	2,485,872,663	3,787,564,815
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	40,498	3,389,006	3,429,504
STATE FUNDS - MATCHING	15,849,351		15,849,351
TOTAL PYMT OF PEN, BEN & CLAIMS	15,889,849	3,389,006	19,278,855
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,000,000	1,000,000	3,000,000
FEDERAL FUNDS		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	2,000,000	22,754,358	24,754,358
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	9,471,197	876,992	10,348,189
STATE FUNDS - MATCHING	3,111,119,421	3,117,405,651	6,228,525,072
FEDERAL FUNDS		10,778,391,953	10,778,391,953
TRANS/RECIPIENT/FED FUNDS		939,118,191	939,118,191
TOTAL MEDICAID AND TANF	3,120,590,618	14,835,792,787	17,956,383,405
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,460,031	6,007,089	8,467,120
STATE FUNDS - MATCHING	27,439,660	2,224,735	29,664,395
FEDERAL FUNDS		19,510,647	19,510,647
TRANS/RECIPIENT/FED FUNDS		574,375	574,375
TOTAL TRANS TO OTHER ENTITIES	29,899,691	28,316,846	58,216,537
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		200,000	200,000
FEDERAL FUNDS		1,671,428	1,671,428
TOTAL STATE CAPITAL OUTLAY - DMS		1,871,428	1,871,428
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		7,028,400	7,028,400
STATE FUNDS - MATCHING		1,438,000	1,438,000
TOTAL ST CAPITAL OUTLAY - AGENCY		8,466,400	8,466,400

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		7,533,960	7,533,960
TOTAL AID TO LOC GOVT-CAP OUTLAY		7,533,960	7,533,960
			POSITIONS
TOTAL SECTION 3	5,200,590,384	20,842,766,072	36,838.00 26,043,356,456
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	623,875,392	892,815,142	1,516,690,534
STATE FUNDS - MATCHING	4,576,714,992	4,125,249,756	8,701,964,748
FEDERAL FUNDS		14,594,450,195	14,594,450,195
TRANS/RECIPIENT/FED FUNDS		1,230,250,979	1,230,250,979
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5,200,590,384	20,824,894,284	26,025,484,668
FIXED CAPITAL OUTLAY		17,871,788	17,871,788
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,206,237,574	361,487,224	3,567,724,798
STATE FUNDS - MATCHING	14,182,171	9,359,848	23,542,019
FEDERAL FUNDS		47,836,973	47,836,973
TRANS/RECIPIENT/FED FUNDS		50,776,121	50,776,121
			POSITIONS
TOTAL STATE OPERATIONS	3,220,419,745	469,460,166	48,671.25 3,689,879,911
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	246,297,289	487,002,579	733,299,868
STATE FUNDS - MATCHING	208,744	1,863,600	2,072,344
FEDERAL FUNDS		51,267,119	51,267,119
TRANS/RECIPIENT/FED FUNDS		2,925,127	2,925,127
TOTAL AID TO LOC GOV - OPERATION	246,506,033	543,058,425	789,564,458
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		6,897,000	6,897,000
TOTAL PYMT OF PEN, BEN & CLAIMS		31,739,082	31,739,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		100,264,896	100,264,896
TOTAL PASS THRU/ST & FED FUNDS		106,266,148	106,266,148
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,569,761	1,799,794	22,369,555
STATE FUNDS - MATCHING	41,684	28,716	70,400
FEDERAL FUNDS		63,747,152	63,747,152
TRANS/RECIPIENT/FED FUNDS		5,293,775	5,293,775
TOTAL TRANS TO OTHER ENTITIES	20,611,445	70,869,437	91,480,882

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	200,000	1,000,000	1,200,000
TOTAL ST CAPITAL OUTLAY - AGENCY	200,000	1,000,000	1,200,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	45,276,884		45,276,884
TOTAL DEBT SERVICE	45,276,884		45,276,884
			POSITIONS
TOTAL SECTION 4	3,533,014,107	1,222,393,258	48,671.25
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,518,581,508	882,132,931	4,400,714,439
STATE FUNDS - MATCHING	14,432,599	11,252,164	25,684,763
FEDERAL FUNDS		270,013,140	270,013,140
TRANS/RECIPIENT/FED FUNDS		58,995,023	58,995,023
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,487,537,223	1,221,393,258	4,708,930,481
FIXED CAPITAL OUTLAY	45,476,884	1,000,000	46,476,884
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	145,242,685	1,366,166,779	1,511,409,464
STATE FUNDS - MATCHING	13,295,072	45,398,220	58,693,292
FEDERAL FUNDS		252,735,649	252,735,649
TRANS/RECIPIENT/FED FUNDS		4,724,960	4,724,960
			POSITIONS
TOTAL STATE OPERATIONS	158,537,757	1,669,025,608	16,936.25
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3,000,000	72,588,299	75,588,299
STATE FUNDS - MATCHING		6,921,764	6,921,764
FEDERAL FUNDS		167,373,240	167,373,240
TRANS/RECIPIENT/FED FUNDS		66,044,126	66,044,126
TOTAL AID TO LOC GOV - OPERATION	3,000,000	312,927,429	315,927,429
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		39,230,936	39,230,936
STATE FUNDS - MATCHING		16,532,825	16,532,825
FEDERAL FUNDS		254,833,755	254,833,755
TOTAL PASS THRU/ST & FED FUNDS		310,597,516	310,597,516
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	7,132,918	81,999,916	89,132,834
STATE FUNDS - MATCHING	4,103	27,180	31,283
FEDERAL FUNDS		434,790	434,790
TRANS/RECIPIENT/FED FUNDS		9,023	9,023
TOTAL TRANS TO OTHER ENTITIES	7,137,021	82,470,909	89,607,930

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	500,000	48,949,996	49,449,996
STATE FUNDS - MATCHING		1,000,000	1,000,000
FEDERAL FUNDS		14,628,973	14,628,973
TOTAL ST CAPITAL OUTLAY - AGENCY	500,000	64,578,969	65,078,969
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,431,774,295	3,431,774,295
STATE FUNDS - MATCHING		171,100,073	171,100,073
FEDERAL FUNDS		1,847,192,134	1,847,192,134
TOTAL STATE CAPITAL OUTLAY - DOT		5,450,066,502	5,450,066,502
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		92,441,696	92,441,696
STATE FUNDS - MATCHING		133,333	133,333
FEDERAL FUNDS		501,561,351	501,561,351
TOTAL AID TO LOC GOVT-CAP OUTLAY		594,136,380	594,136,380
DEBT SERVICE			
STATE FUNDS - NONMATCHING		640,506,640	640,506,640
TOTAL DEBT SERVICE		640,506,640	640,506,640
TOTAL SECTION 5	169,174,778	9,124,309,953	9,293,484,731
POSITIONS			16,936.25
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	155,875,603	5,773,658,557	5,929,534,160
STATE FUNDS - MATCHING	13,299,175	241,113,395	254,412,570
FEDERAL FUNDS		3,038,759,892	3,038,759,892
TRANS/RECIPIENT/FED FUNDS		70,778,109	70,778,109
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	168,674,778	2,375,021,462	2,543,696,240
FIXED CAPITAL OUTLAY	500,000	6,749,288,491	6,749,788,491
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	471,290,690	1,446,979,746	1,918,270,436
STATE FUNDS - MATCHING	45,765,392	9,954,522	55,719,914
FEDERAL FUNDS		453,813,838	453,813,838
TRANS/RECIPIENT/FED FUNDS		41,144,512	41,144,512
TOTAL STATE OPERATIONS	517,056,082	1,951,892,618	2,468,948,700
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	50,149,292	414,086,347	464,235,639
STATE FUNDS - MATCHING	140,146,408	22,909,234	163,055,642
FEDERAL FUNDS		1,136,056,134	1,136,056,134
TRANS/RECIPIENT/FED FUNDS		946,300	946,300
TOTAL AID TO LOC GOV - OPERATION	190,295,700	1,573,998,015	1,764,293,715

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	15,777,880	2,670,445	18,448,325
TOTAL PYMT OF PEN, BEN & CLAIMS	15,777,880	2,670,445	18,448,325
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		154,413,484	154,413,484
FEDERAL FUNDS		11,040,000	11,040,000
TOTAL PASS THRU/ST & FED FUNDS		165,453,484	165,453,484
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	34,002,641	15,700,562	49,703,203
STATE FUNDS - MATCHING	6,293,673	571,658	6,865,331
FEDERAL FUNDS		18,577,059	18,577,059
TRANS/RECIPIENT/FED FUNDS		183,086	183,086
TOTAL TRANS TO OTHER ENTITIES	40,296,314	35,032,365	75,328,679
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	420,000	8,413,227	8,833,227
TOTAL STATE CAPITAL OUTLAY - DMS	420,000	8,413,227	8,833,227
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		800,000	800,000
FEDERAL FUNDS		13,281,500	13,281,500
TOTAL ST CAPITAL OUTLAY - AGENCY		14,081,500	14,081,500
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,650,000	20,000,000	21,650,000
FEDERAL FUNDS		145,179,960	145,179,960
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,650,000	165,179,960	166,829,960
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	2,819,409	34,915,560	37,734,969
TOTAL DEBT SERVICE	2,819,409	34,915,560	37,734,969
=====			
TOTAL SECTION 6	768,315,385	3,951,637,174	4,719,952,559
=====			
POSITIONS			
TOTAL SECTION 6			18,858.25
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	576,109,912	2,097,979,371	2,674,089,283
STATE FUNDS - MATCHING	192,205,473	33,435,414	225,640,887
FEDERAL FUNDS		1,777,948,491	1,777,948,491
TRANS/RECIPIENT/FED FUNDS		42,273,898	42,273,898
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	763,425,976	3,729,046,927	4,492,472,903
FIXED CAPITAL OUTLAY	4,889,409	222,590,247	227,479,656
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	134,184,202	288,540,301	422,724,503
FEDERAL FUNDS		22,976,132	22,976,132
TRANS/RECIPIENT/FED FUNDS		4,356,691	4,356,691
	-----	-----	-----
			4,325.50
TOTAL STATE OPERATIONS	134,184,202	315,873,124	450,057,326
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	138,240		138,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	138,240		138,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	267,869	806,350	1,074,219
FEDERAL FUNDS		34,768	34,768
TRANS/RECIPIENT/FED FUNDS		6,560	6,560
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	267,869	847,678	1,115,547
	=====	=====	=====
			4,325.50
TOTAL SECTION 7	134,590,311	316,720,802	451,311,113
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	134,590,311	289,346,651	423,936,962
FEDERAL FUNDS		23,010,900	23,010,900
TRANS/RECIPIENT/FED FUNDS		4,363,251	4,363,251
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	134,590,311	316,720,802	451,311,113
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,365,588,698	4,264,977,833	8,630,566,531
STATE FUNDS - MATCHING	575,225,493	744,678,370	1,319,903,863
FEDERAL FUNDS		3,059,357,767	3,059,357,767
TRANS/RECIPIENT/FED FUNDS		275,683,810	275,683,810
	-----	-----	-----
			128,131.25
TOTAL STATE OPERATIONS	4,940,814,191	8,344,697,780	13,285,511,971
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,094,753,451	2,820,888,954	11,915,642,405
STATE FUNDS - MATCHING	1,129,148,225	356,305,188	1,485,453,413
FEDERAL FUNDS		4,601,010,350	4,601,010,350
TRANS/RECIPIENT/FED FUNDS		186,274,403	186,274,403
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,223,901,676	7,964,478,895	18,188,380,571
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	155,057,512	490,321,330	645,378,842
STATE FUNDS - MATCHING	21,327,836		21,327,836
FEDERAL FUNDS		71,099,491	71,099,491
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	176,385,348	561,420,821	737,806,169
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,571,568,271	476,656,250	3,048,224,521
STATE FUNDS - MATCHING		16,532,825	16,532,825
FEDERAL FUNDS		3,994,561,743	3,994,561,743
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,571,568,271	4,489,750,818	7,061,319,089
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	9,471,197	876,992	10,348,189
STATE FUNDS - MATCHING	3,111,119,421	3,117,405,651	6,228,525,072
FEDERAL FUNDS		10,778,391,953	10,778,391,953
TRANS/RECIPIENT/FED FUNDS		939,118,191	939,118,191
	-----	-----	-----
TOTAL MEDICAID AND TANF	3,120,590,618	14,835,792,787	17,956,383,405
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	64,904,629	106,692,344	171,596,973
STATE FUNDS - MATCHING	33,857,319	2,852,289	36,709,608
FEDERAL FUNDS		102,935,047	102,935,047
TRANS/RECIPIENT/FED FUNDS		6,066,819	6,066,819
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	98,761,948	218,546,499	317,308,447
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	420,000	8,413,227	8,833,227
STATE FUNDS - MATCHING		200,000	200,000
FEDERAL FUNDS		1,671,428	1,671,428
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	420,000	10,284,655	10,704,655
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	700,000	57,778,396	58,478,396
STATE FUNDS - MATCHING		143,438,000	143,438,000
FEDERAL FUNDS		27,910,473	27,910,473
TOTAL ST CAPITAL OUTLAY - AGENCY	700,000	229,126,869	229,826,869
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,431,774,295	3,431,774,295
STATE FUNDS - MATCHING		171,100,073	171,100,073
FEDERAL FUNDS		1,847,192,134	1,847,192,134
TOTAL STATE CAPITAL OUTLAY - DOT		5,450,066,502	5,450,066,502
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	10,868,403	526,257,717	537,126,120
TOTAL STATE CAPITAL OUTLAY-PECO	10,868,403	526,257,717	537,126,120
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,650,000	119,975,656	121,625,656
STATE FUNDS - MATCHING		133,333	133,333
FEDERAL FUNDS		646,741,311	646,741,311
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,650,000	766,850,300	768,500,300
DEBT SERVICE			
STATE FUNDS - NONMATCHING	48,096,293	1,945,329,707	1,993,426,000
TOTAL DEBT SERVICE	48,096,293	1,945,329,707	1,993,426,000
TOTAL ALL SECTIONS	21,193,756,748	45,342,603,350	66,536,360,098
			128,131.25
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	16,323,078,454	14,249,942,701	30,573,021,155
STATE FUNDS - MATCHING	4,870,678,294	4,552,645,729	9,423,324,023
FEDERAL FUNDS		25,130,871,697	25,130,871,697
TRANS/RECIPIENT/FED FUNDS		1,409,143,223	1,409,143,223
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	21,132,022,052	36,414,687,600	57,546,709,652
FIXED CAPITAL OUTLAY	61,734,696	8,927,915,750	8,989,650,446

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,105.0	.0	.0	.0	1,105.0	.00
TOTAL SECTION 1	.0	1,105.0	.0	.0	.0	1,105.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,377.2	.0	.0	.0	6,842.6	18,219.8	2,502.00
TOTAL SECTION 2	11,377.2	.0	.0	.0	6,842.6	18,219.8	2,502.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	329.2	.0	.0	.0	38.0	367.2	.00
EDUCATION/PUBLIC SCHOOLS...	8,042.2	332.6	.0	.0	4,918.3	13,293.1	.00
EDUCATION/COMM COLLEGES....	851.3	117.0	.0	.0	83.3	1,051.6	.00
EDUCATION/UNIVERSITIES.....	1,857.5	201.2	.0	.0	1,348.6	3,407.3	.00
EDUCATION/OTHER.....	297.0	454.2	.0	.0	454.3	1,205.6	2,502.00
TOTAL EDUCATION RECAP	11,377.2	1,105.0	.0	.0	6,842.6	19,324.8	2,502.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	2,684.2	.0	.0	140.2	15,415.5	18,239.9	1,672.50
AGENCY/PERSONS WITH DISABL...	374.9	.0	.0	.0	710.2	1,085.1	3,403.00
CHILDREN & FAMILY SERVICES...	1,442.6	.0	.0	132.3	1,414.0	2,988.9	13,268.50
ELDER AFFAIRS, DEPT OF.....	215.2	.0	.0	24.8	474.2	714.2	427.00
HEALTH, DEPT OF.....	470.5	.0	.0	99.8	2,358.5	2,928.7	17,106.50
VETERANS' AFFAIRS, DEPT OF...	13.1	.0	.0	.0	55.6	68.7	960.50
TOTAL SECTION 3	5,200.6	.0	.0	396.9	20,427.9	26,025.5	36,838.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,297.9	.0	.0	.0	85.3	2,383.2	30,522.00
JUSTICE ADMINISTRATION.....	629.6	.0	.0	.0	556.8	1,186.4	10,036.75
JUVENILE JUSTICE, DEPT OF....	424.5	.0	.0	.0	192.7	617.2	4,856.00
LAW ENFORCEMENT, DEPT OF....	91.1	.0	.0	.0	242.3	333.4	1,791.00
LEGAL AFFAIRS/ATTY GENERAL...	36.3	.0	.0	.0	144.3	180.6	1,337.50
PAROLE COMMISSION.....	8.1	.0	.0	.0	.0	8.1	128.00
TOTAL SECTION 4	3,487.5	.0	.0	.0	1,221.4	4,708.9	48,671.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	102.2	.0	.0	.0	233.6	335.8	3,658.75
COMMUNITY AFFAIRS,DEPT OF....	8.3	.0	.0	.0	548.9	557.2	346.00
ENVIR PROTECTION, DEPT OF....	26.2	.0	.0	.0	427.7	454.0	3,558.50
FISH/WILDLIFE CONSERV COMM...	32.0	.0	.0	.0	254.2	286.2	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	910.5	910.5	7,426.00
TOTAL SECTION 5	168.7	.0	.0	.0	2,375.0	2,543.7	16,936.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	40.7	.0	.0	.0	134.5	175.2	.00
AGENCY/WORKFORCE INNOVATN...	146.8	.0	.0	.0	1,523.2	1,670.0	1,518.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.9	129.9	1,580.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.8	66.8	68.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	23.1	.0	.0	.0	249.3	272.3	2,793.50
GOVERNOR, EXECUTIVE OFFICE...	90.0	.0	.0	.0	74.1	164.1	325.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	393.3	393.3	4,584.00
LEGISLATIVE BRANCH.....	175.0	.0	.0	.0	2.4	177.4	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	139.1	139.1	438.00
MANAGEMENT SRVCS, DEPT OF....	24.8	.0	.0	.0	531.0	555.8	1,266.00
MILITARY AFFAIRS, DEPT OF....	16.7	.0	.0	.0	40.7	57.4	340.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.9	27.9	328.00
REVENUE, DEPARTMENT OF.....	195.9	.0	.0	.0	387.5	583.4	5,178.00
STATE, DEPT OF.....	50.6	.0	.0	.0	29.4	79.9	439.00
TOTAL SECTION 6	763.4	.0	.0	.0	3,729.0	4,492.5	18,858.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	134.6	.0	.0	.0	316.7	451.3	4,325.50
TOTAL SECTION 7	134.6	.0	.0	.0	316.7	451.3	4,325.50
TOTAL OPERATING	21,132.0	1,105.0	.0	396.9	34,912.8	57,546.7	128,131.25
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	318.9	.0	.0	.0	318.9	.00
TOTAL SECTION 1	.0	318.9	.0	.0	.0	318.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	10.9	.0	1,322.6	.0	295.7	1,629.2	.00
TOTAL SECTION 2	10.9	.0	1,322.6	.0	295.7	1,629.2	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	10.9	318.9	1,322.6	.0	295.7	1,948.0	.00
TOTAL EDUCATION RECAP	10.9	318.9	1,322.6	.0	295.7	1,948.0	.00
SECTION 3 - HUMAN SERVICES							
HEALTH, DEPT OF.....	.0	.0	.0	.0	14.6	14.6	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	3.3	3.3	.00
TOTAL SECTION 3	.0	.0	.0	.0	17.9	17.9	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	43.5	.0	.0	.0	.0	43.5	.00
JUVENILE JUSTICE, DEPT OF....	2.0	.0	.0	.0	.0	2.0	.00
LAW ENFORCEMENT, DEPT OF....	.0	.0	.0	.0	1.0	1.0	.00

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	45.5	.0	.0	.0	1.0	46.5	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	1.2	1.2	.00
COMMUNITY AFFAIRS,DEPT OF....	.0	.0	.0	.0	213.8	213.8	.00
ENVIR PROTECTION, DEPT OF....	.5	.0	.0	.0	892.6	893.1	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	5.2	5.2	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	5,636.6	5,636.6	.00
TOTAL SECTION 5	.5	.0	.0	.0	6,749.3	6,749.8	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	.7	.7	.00
GOVERNOR, EXECUTIVE OFFICE...	1.7	.0	.0	.0	165.2	166.8	.00
MANAGEMENT SRVCS, DEPT OF....	3.0	.0	.0	.0	43.3	46.4	.00
MILITARY AFFAIRS, DEPT OF....	.2	.0	.0	.0	13.4	13.6	.00
TOTAL SECTION 6	4.9	.0	.0	.0	222.6	227.5	.00
TOTAL FIXED CAPITAL OUTLAY	61.7	318.9	1,322.6	.0	7,286.4	8,989.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,423.9	.0	.0	.0	1,423.9	.00
TOTAL SECTION 1	.0	1,423.9	.0	.0	.0	1,423.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,388.1	.0	1,322.6	.0	7,138.3	19,849.0	2,502.00
TOTAL SECTION 2	11,388.1	.0	1,322.6	.0	7,138.3	19,849.0	2,502.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	329.2	.0	.0	.0	38.0	367.2	.00
EDUCATION/PUBLIC SCHOOLS...	8,042.2	332.6	.0	.0	4,918.3	13,293.1	.00
EDUCATION/COMM COLLEGES....	851.3	117.0	.0	.0	83.3	1,051.6	.00
EDUCATION/UNIVERSITIES.....	1,857.5	201.2	.0	.0	1,348.6	3,407.3	.00
EDUCATION/OTHER.....	307.9	773.1	1,322.6	.0	750.0	3,153.6	2,502.00
TOTAL EDUCATION RECAP	11,388.1	1,423.9	1,322.6	.0	7,138.3	21,272.8	2,502.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	2,684.2	.0	.0	140.2	15,415.5	18,239.9	1,672.50
AGENCY/PERSONS WITH DISABL...	374.9	.0	.0	.0	710.2	1,085.1	3,403.00
CHILDREN & FAMILY SERVICES...	1,442.6	.0	.0	132.3	1,414.0	2,988.9	13,268.50
ELDER AFFAIRS, DEPT OF.....	215.2	.0	.0	24.8	474.2	714.2	427.00
HEALTH, DEPT OF.....	470.5	.0	.0	99.8	2,373.0	2,943.3	17,106.50
VETERANS' AFFAIRS, DEPT OF...	13.1	.0	.0	.0	58.9	72.0	960.50
TOTAL SECTION 3	5,200.6	.0	.0	396.9	20,445.8	26,043.4	36,838.00

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SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,341.4	.0	.0	.0	85.3	2,426.7	30,522.00
JUSTICE ADMINISTRATION.....	629.6	.0	.0	.0	556.8	1,186.4	10,036.75
JUVENILE JUSTICE, DEPT OF....	426.5	.0	.0	.0	192.7	619.2	4,856.00
LAW ENFORCEMENT, DEPT OF....	91.1	.0	.0	.0	243.3	334.4	1,791.00
LEGAL AFFAIRS/ATTY GENERAL...	36.3	.0	.0	.0	144.3	180.6	1,337.50
PAROLE COMMISSION.....	8.1	.0	.0	.0	.0	8.1	128.00
TOTAL SECTION 4	3,533.0	.0	.0	.0	1,222.4	4,755.4	48,671.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	102.2	.0	.0	.0	234.8	336.9	3,658.75
COMMUNITY AFFAIRS,DEPT OF....	8.3	.0	.0	.0	762.7	771.0	346.00
ENVIR PROTECTION, DEPT OF....	26.7	.0	.0	.0	1,320.3	1,347.1	3,558.50
FISH/WILDLIFE CONSERV COMM...	32.0	.0	.0	.0	259.4	291.4	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,547.1	6,547.1	7,426.00
TOTAL SECTION 5	169.2	.0	.0	.0	9,124.3	9,293.5	16,936.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	40.7	.0	.0	.0	134.5	175.2	.00
AGENCY/WORKFORCE INNOVATN....	146.8	.0	.0	.0	1,523.9	1,670.7	1,518.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.9	129.9	1,580.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.8	66.8	68.00
FINANCIAL SERVICES.....	23.1	.0	.0	.0	249.3	272.3	2,793.50
GOVERNOR, EXECUTIVE OFFICE...	91.6	.0	.0	.0	239.3	330.9	325.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	393.3	393.3	4,584.00
LEGISLATIVE BRANCH.....	175.0	.0	.0	.0	2.4	177.4	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	139.1	139.1	438.00
MANAGEMENT SRVCS, DEPT OF....	27.8	.0	.0	.0	574.3	602.1	1,266.00
MILITARY AFFAIRS, DEPT OF....	16.9	.0	.0	.0	54.1	71.0	340.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.9	27.9	328.00
REVENUE, DEPARTMENT OF.....	195.9	.0	.0	.0	387.5	583.4	5,178.00
STATE, DEPT OF.....	50.6	.0	.0	.0	29.4	79.9	439.00
TOTAL SECTION 6	768.3	.0	.0	.0	3,951.6	4,720.0	18,858.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	134.6	.0	.0	.0	316.7	451.3	4,325.50
TOTAL SECTION 7	134.6	.0	.0	.0	316.7	451.3	4,325.50
TOTAL OPERATING AND FCO	21,193.8	1,423.9	1,322.6	396.9	42,199.2	66,536.4	128,131.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.