

NATURAL RESOURCES -- GENERAL GOVERNMENT CONFERENCE SPREADSHEET

		House Offer #1						Senate Offer #1						
D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	
1	AGRIC/CONSUMER SVCS/COMMR													1
2	1100000 STARTUP (RECURRING LAW AND POLICY)	3,658.75	101,021,599		163,718,661	32,669,961	196,388,622	3,658.75	101,021,599		163,718,661	32,669,961	196,388,622	2
3	160S110 AGRICULTURAL ENVIRONMENTAL SERVICES - EXPENSES				1,000	(1,000)					1,000	(1,000)		3
4	160S120 FOOD SAFETY - SALARIES AND BENEFITS				8,800	(8,800)					8,800	(8,800)		4
5	160S130 ADMINISTRATION SALARIES FUND SOURCE IDENTIFIER (FSI) ADJUSTMENT				(552,408)	552,408					(552,408)	552,408		5
6	1601680 CONTINUATION OF AMENDMENT BA 2010- 10/EOG B0256 - TYPE II TRANSFER OF BUDGET AUTHORITY FROM DBPR TO DACS FOR SURVEYORS & MAPPERS PROGRAM				105,403		105,403				105,403		105,403	6
7	1601690 CONTINUATION OF BUDGET AMENDMENT DACS-018/B0306 DIV OF MARKETING TO MOVE EXPENSES TO SPECIAL CATEGORY EMERG FEEDING ORGANIZATIONS-DEDUCT					(767,350)	(767,350)					(767,350)	(767,350)	7
8	1601740 CONTINUATION OF BUDGET AMENDMENT DACS-018/B0306 DIV OF MARKETING TO MOVE EXPENSES TO SPECIAL CATEGORY EMERG FEEDING ORGANIZATIONS-ADD					767,350	767,350					767,350	767,350	8
9	1601780 CONTINUATION OF DACS-022 / B0400 HYBRID WETLANDS PROJECT				1,000,000		1,000,000				1,000,000		1,000,000	9
10	1604010 CONTINUATION OF BUDGET AMENDMENT FERN MICROBIOLOGY COOPERATIVE AGREEMENT PROGRAM DACS-021					243,858	243,858					243,858	243,858	10
11	2401000 REPLACEMENT EQUIPMENT				300,000	40,000	536,000				300,000	40,000	536,000	11
12	2401500 REPLACEMENT OF MOTOR VEHICLES				10,415	168,414	380,414				10,415	168,414	380,414	12
13	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(1,600)						(1,600)					13
14	2601680 ANNUALIZATION OF AMENDMENT BA 2010- 10/EOG B0256 FOR TYPE II TRANSFER OF BUDGET FROM DBPR TO DACS FOR REGULATION OF SURVEYORS & MAPPERS				35,225		35,225				35,225		35,225	14
15	3000120 BOVINE SPONGIFORM ENCEPHALOPATHY (BSE) PREVENTION PROGRAM					239,888	239,888					239,888	239,888	15
16	3005100 ADDITIONAL STAFF - DIVISION OF LICENSING	28.00			1,444,021		1,444,021	28.00			1,444,021		1,444,021	16
17	33B0320 ELIMINATE CLEAN SWEEP PROGRAM				(100,000)		(100,000)				(100,000)		(100,000)	17
18	33B1800 REDUCE LAND MANAGEMENT PROGRAM - CONSERVATION AND RECREATION LANDS	(4.00)			(3,405,624)		(3,405,624)	(4.00)			(3,405,624)		(3,405,624)	18
19	33B8100 REDUCE GENERAL REVENUE IN THE DIRECTOR'S OFFICE - DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES		(16,429)						(16,429)					19
20	33N0030 FLORIDA AGRICULTURE PROMOTION CAMPAIGN								1,800,000	1,800,000				20
21	33N0040 FORESTRY WILDFIRE EQUIPMENT													21

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22	33N0080	AQUACULTURE EXPENSE							218,856	218,856				22
23	33N0090	AGRICULTURE INTERDICTION STATION SALARIES							250,000	250,000				23
24	33V0050	ELIMINATE DISTRIBUTION TO COUNTIES FOR STATE FORESTRY RECEIPTS												24
25	33V0110	REDUCE VACANT POSITIONS	(70.00)	(416,155)	(1,264,518)		(1,264,518)	(9.00)	(285,417)		(133,023)		(133,023)	25
26	33V0160	REDUCE OTHER PERSONAL SERVICES		(57,000)										26
27	33V0190	REDUCE OFFICE OF AGRICULTURAL LAW ENFORCEMENT SALARY BUDGET NO POSITIONS - LAPSE ADJUSTMENT							(250,000)					27
28	33V0490	REDUCE EXPENSES		(111,941)					(50,000)		(218,856)		(218,856)	28
29	33V1760	REDUCE MARKETING OTHER PERSONAL SERVICES IN THE AGRICULTURE EMERGENCY ERADICATION TRUST FUND			(100,000)		(100,000)				(100,000)		(100,000)	29
30	33V5380	CONSOLIDATE DISTRICT OFFICES AND REDUCE EXPENSES		(16,429)					(16,429)					30
31	33V5390	DISSOLVE THE K-9 PROGRAM AND REDUCE SALARIES (OVERTIME AND ADDITIVE)		(50,000)					(50,000)					31
32	33V5420	ELIMINATE WEBEX SUBSCRIPTIONS WITH THE DEPARTMENT OF MANAGEMENT SERVICES - TELECONFERENCING		(59,400)					(59,400)					32
33	33V5430	REDUCE MICROCOMPUTER MAINTENANCE SERVICE CONTRACT		(13,000)					(13,000)					33
34	33V5440	ELIMINATE E-COMMERCE MAINTENANCE CONTRACT												34
35	33V5460	STAFF REDUCTION - BUREAU OF DIAGNOSTIC LABORATORIES	(2.00)	(62,750)				(2.00)	(62,750)					35
36	33V5510	MERGE THE DIVISION OF DAIRY INDUSTRY INTO THE DIVISION OF FOOD SAFETY												36
37	33V5560	ELIMINATE COUNTY FORESTER POSITION - MYAKKA	(1.00)	(49,637)				(1.00)	(49,637)					37
38	33V5590	REDUCE FORESTRY'S INMATE WORK CAMP PROGRAM	(3.00)	(101,652)				(3.00)	(101,652)					38
39	33V5620	ELIMINATE WILDFIRE SUPPRESSION EQUIPMENT									(944,673)		(944,673)	39
40	33V6260	REDUCE THE FLORIDA AGRICULTURAL PROMOTION CAMPAIGN			(3,110,000)		(3,110,000)				(1,800,000)		(1,800,000)	40
41	33V6490	REDUCE CELL PHONE AND BLACKBERRY COSTS							(70,095)					41
42	34N0210	FUND SHIFT FROM GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND - DEDUCT		(132,398)					(132,398)					42
43	34N0220	FUND SHIFT FROM GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND - ADD			132,398		132,398				132,398		132,398	43

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44	34V0170	FUND SHIFT SALARIES USING EXCESS REVENUE FROM GENERAL REVENUE TO THE GENERAL INSPECTION TRUST FUND	(165,960)						(165,960)					44
45	34V0180	FUND SHIFT SALARIES USING EXCESS REVENUE TO THE GENERAL INSPECTION TRUST FUND FROM GENERAL REVENUE			165,960		165,960				165,960		165,960	45
46	34V0190	FUND SHIFT SALARIES IN AGRICULTURAL LAW ENFORCEMENT FROM CITRUS INSPECTION TRUST FUND TO GENERAL INSPECTION TRUST FUND			(250,000)		(250,000)				(250,000)		(250,000)	46
47	34V0200	FUND SHIFT SALARIES IN AGRICULTURAL LAW ENFORCEMENT TO GENERAL INSPECTION TRUST FUND FROM CITRUS INSPECTION TRUST FUND			250,000		250,000				250,000		250,000	47
48	34V0210	FUND SHIFT ADMINISTRATION EXPENSES FROM GENERAL REVENUE TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	(20,000)						(20,000)					48
49	34V0220	FUND SHIFT ADMINISTRATION EXPENSES TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE			20,000		20,000				20,000		20,000	49
50	34V0250	FUND SHIFT SEAFOOD AND AQUACULTURE POSITION FROM GENERAL REVENUE TO THE SALTWATER PRODUCTS PROMOTIONS TRUST FUND	(63,015)						(63,015)					50
51	34V0260	FUND SHIFT SEAFOOD AND AQUACULTURE POSITION TO THE SALTWATER PRODUCTS PROMOTION TRUST FUND FROM GENERAL REVENUE			63,015		63,015				63,015		63,015	51
52	34V0270	FUND SHIFT SALARIES FROM GENERAL REVENUE TO THE MARKET IMPROVEMENT WORKING CAPITAL TRUST FUND												52
53	34V0280	FUND SHIFT SALARIES TO THE MARKET IMPROVEMENT WORKING CAPITAL TRUST FUND FROM GENERAL REVENUE												53
54	34V0330	FUND SHIFT EXPENSES FROM GENERAL REVENUE TO THE GENERAL INSPECTION TRUST FUND	(10,000)						(10,000)					54
55	34V0340	FUND SHIFT EXPENSES TO THE GENERAL INSPECTION TRUST FUND FROM GENERAL REVENUE			10,000		10,000				10,000		10,000	55

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56	34V0390	FUND SHIFT GENERAL REVENUE EXPENSES TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND IN THE DIVISION OF MARKETING	(100,000)						(100,000)					56
57	34V0400	FUND SHIFT TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FOR MARKETING EXPENSES			100,000		100,000				100,000		100,000	57
58	3400230	OFFICE OF AGRICULTURAL EMERGENCY PREPAREDNESS FROM GENERAL REVENUE TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND - DEDUCT	(30,588)						(30,588)					58
59	3400240	OFFICE OF AGRICULTURAL EMERGENCY PREPAREDNESS TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE - ADD			30,588		30,588				30,588		30,588	59
60	3400460	FORESTRY SALARIES FROM GENERAL REVENUE TO THE INCIDENTAL TRUST FUND - DEDUCT												60
61	3400470	FORESTRY SALARIES FROM GENERAL REVENUE TO THE INCIDENTAL TRUST FUND - ADD												61
62	3400480	WILDFIRE SALARIES FROM GENERAL REVENUE TO THE INCIDENTAL TRUST FUND - DEDUCT							(944,673)					62
63	3400490	WILDFIRE SALARIES FROM GENERAL REVENUE TO THE INCIDENTAL TRUST FUND - ADD									944,673		944,673	63
64	3400910	FUND SHIFT AQUACULTURE SALARIES TO GENERAL INPSECTION TRUST FUND - DEDUCT	(218,856)						(218,856)					64
65	3400920	FUND SHIFT AQUACULTURE SALARIES TO GENERAL INSPECTION TRUST FUND - ADD			218,856		218,856				218,856		218,856	65
66	3400970	MARKETING GENERAL REVENUE TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND - DEDUCT	(3,000,011)						(1,565,901)					66
67	3400980	MARKETING GENERAL REVENUE TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND - ADD			3,000,011		3,000,011				1,565,901		1,565,901	67
68	3408000	AGRICULTRE INTERDICTION STATIONS- FUND SHIFT SALARIES FROM GENERAL REVENUE TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND												68
69	3408010	AGRICULTURE INTERDICTION STATION - FUND SHIFT SALARIES TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE												69

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70	3408200	AGRICULTURAL ENVIRONMENTAL SERVICES - USING EXCESS REVENUE FROM THE GENERAL INSPECTION TRUST FUND - DEDUCT													70
71	3408210	AGRICULTURAL ENVIRONMENTAL SERVICES - USING EXCESS REVENUE FROM THE GENERAL INSPECTION TRUST FUND - ADDBACK													71
72	40S0010	AMERICAN RECOVERY AND REINVESTMENT ACT - FEDERAL STIMULUS FUNDING					6,286,000	6,286,000					6,286,000	6,286,000	72
73	4900730	FARM SHARE PROGRAM		200,000	200,000							350,000		350,000	73
74	4900830	OYSTER RE-SEEDING AND REHAB					1,167,175	1,167,175					1,167,175	1,167,175	74
75	4900930	APIARY PEST CONTROL DEVELOPMENT				120,000		120,000				120,000		120,000	75
76	4900960	WATER CONSERVATION PROGRAMS				400,000		400,000				400,000		400,000	76
77	4901770	AGRICULTURAL LAW ENFORCEMENT - BULLET PROOF VESTS - REPLACEMENT				94,050		94,050				94,050		94,050	77
78	4901820	VITICULTURE PROGRAM				200,000		200,000				200,000		200,000	78
79	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION				500,000		500,000				1,500,000		1,500,000	79
80	4902870	NORTHERN EVERGLADES SPECIAL PROJECTS				3,000,000		3,000,000				3,000,000		3,000,000	80
81	4903800	CITRUS MARKETING ORDERS				4,766,154		4,766,154				4,766,154		4,766,154	81
82	4903990	AGRICULTURE - SPECIALTY CROP BLOCK GRANTS					6,000,000	6,000,000					6,000,000	6,000,000	82
83	4904007	SUPPORT FOR FOOD BANK		200,000	200,000							150,000		150,000	83
84	4904100	STERILE MEDFLY RELEASE PROGRAM				1,002,374		1,002,374				1,002,374		1,002,374	84
85	4906260	RESTORE FLORIDA AGRICULTURE PROMOTION CAMPAIGN TO NONRECURRING		1,500,000	1,500,000	1,500,000		1,500,000							85
86	4906600	CITRUS HEALTH RESPONSE PROGRAM				1,522,159	5,606,038	7,128,197				1,522,159	5,606,038	7,128,197	86
87	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS				1,076,000		1,076,000				1,076,000		1,076,000	87
88	4909950 5100010	BIO-FUEL RESEARCH FOR ALTERNATIVE AGRICULTURAL FUELS/ CLEAN TECHNOLOGY ENTREPRENUERSHIP INITIATIVE		500,000	500,000							500,000		500,000	88
89	4909980	FLORIDA PROPANE GAS SAFETY, EDUCATION AND RESEARCH PROGRAM				200,000		200,000				200,000		200,000	89
90	5200010	FORESTRY WILDFIRE EQUIPMENT				1,000,000		1,000,000				1,000,000		1,000,000	90
91	990C000	CODE CORRECTIONS				99,450		99,450				99,450		99,450	91
92	990L000	LAND ACQUISITION													92
93	082002	LAND PROTECTION EASEMENTS										525,000		525,000	93
94	083045	LAND ACQUISITION										225,000		225,000	94
95	990M000	MAINTENANCE AND REPAIR													95
96	083652	BLDG DEMOLITION-STATEWIDE				220,000		220,000				220,000		220,000	96
97	083703	MAINT/REP SFM-STW				205,250		205,250				205,205		205,250	97
98	990S000	SPECIAL PURPOSE													98

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99	083791	REP FORESTRY STATIONS-STW			600,000		600,000				600,000		600,000	99	
100	Total	AGRIC/CONSUMER SVCS/COMMR	3,606.75	98,724,778	2,400,000	178,337,240	52,963,942	231,698,767	3,667.75	99,012,655	2,268,856	180,375,724	52,963,942	233,737,296	100
101														101	
102		CITRUS, DEPT OF												102	
103	1100000	STARTUP (RECURRING LAW AND POLICY)	68.00			61,061,789	5,800,000	66,861,789	68.00			61,061,789	5,800,000	66,861,789	103
104	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING											(3,972)	(3,972)	104
105	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER											3,972	3,972	105
106	33001C0												(17,721)	(17,721)	106
107	Total	CITRUS, DEPT OF	68.00	0	0	61,061,789	5,800,000	66,861,789	68.00	0	0	61,044,068	5,800,000	66,844,068	106
108														107	
109		ENVIR PROTECTION, DEPT OF												108	
110	1100000	STARTUP (RECURRING LAW AND POLICY)	3,558.50	20,816,136		378,111,037	35,851,872	413,962,909	3,558.50	20,816,136		378,111,037	35,851,872	413,962,909	109
111	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)				457,417,810		457,417,810				457,417,810		457,417,810	110
112	160S150	CORRECT FUND SOURCE IDENTIFIER IN ADMINISTRATIVE TRUST FUND - DEDUCT				(3,983,811)		(3,983,811)				(3,983,811)		(3,983,811)	111
113	160S160	CORRECT FUND SOURCE IDENTIFIER IN ADMINISTRATIVE TRUST FUND - ADDBACK					3,983,811	3,983,811				3,983,811	3,983,811		112
114	160S170	CORRECT FUND SOURCE IDENTIFIER IN GRANTS AND DONATIONS TRUST FUND - DEDUCT					(601,075)	(601,075)				(601,075)	(601,075)		113
115	160S180	CORRECT FUND SOURCE IDENTIFIER IN GRANTS AND DONATIONS TRUST FUND - ADDBACK				601,075		601,075				601,075	601,075		114
116	1600860	CONTINUE REALIGNMENT OF BUDGET AUTHORITY BETWEEN TRUST FUNDS - DEDUCT					(40,173)	(40,173)				(40,173)	(40,173)		115
117	1600870	CONTINUE REALIGNMENT OF BUDGET AUTHORITY BETWEEN TRUST FUNDS - ADD				40,173		40,173				40,173	40,173		116
118	1600880	CONTINUE INCREASE IN BUDGET AUTHORITY FOR GRANT AWARDS					110,411	110,411				110,411	110,411		117
119	1700200	TRANSFER FACILITIES MANAGEMENT FROM THE DEPARTMENT OF MANAGEMENT SERVICES													118
120	1700210	TRANSFER BUILDING CONSTRUCTION FROM THE DEPARTMENT OF MANAGEMENT SERVICES													119
121	18083C0	TRANSFER POSITIONS FROM VARIOUS PROGRAMS TO OFFICE OF TECHNOLOGY AND INFORMATION SERVICES FOR HELP DESK CONSOLIDATION - DEDUCT	(18.00)			(1,134,509)	(232,411)	(1,366,920)	(18.00)			(1,134,509)	(232,411)	(1,366,920)	120
122	18084C0	TRANSFER POSITIONS FROM VARIOUS PROGRAMS TO OFFICE OF TECHNOLOGY AND INFORMATION SERVICES FOR HELP DESK CONSOLIDATION - ADD	18.00			1,366,920		1,366,920	18.00			1,366,920		1,366,920	121

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123	2000100													122
		(1.00)	(65,242)					(1.00)	(65,242)					
124	2000110													123
		1.00	65,242					1.00	65,242					
125	2000120													124
					(1,028,157)		(1,028,157)				(1,028,157)		(1,028,157)	
126	2000130													125
					1,028,157		1,028,157				1,028,157		1,028,157	
127	2000200													126
					(42,941)		(42,941)				(42,941)		(42,941)	
128	2000210													127
					42,941		42,941				42,941		42,941	
129	2000300													128
		(2.00)			(114,863)		(114,863)	(2.00)			(114,863)		(114,863)	
130	2000310													129
		2.00			114,863		114,863	2.00			114,863		114,863	
131	2000400													130
					(200,000)		(200,000)				(200,000)		(200,000)	
132	2000410													131
					200,000		200,000				200,000		200,000	
133	2503080													132
					269,202		269,202				269,202		269,202	
134	33B0280													133
135	33B2110													134
					(40,000)		(40,000)				(40,000)		(40,000)	
136	33B2120													135
					(27,792)		(27,792)				(27,792)		(27,792)	
137	33B3410													136
					(100,000)		(100,000)				(100,000)		(100,000)	
138	33B3430													137
					(222,948)		(222,948)				(222,948)		(222,948)	

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139	33B3440	OTHER PERSONAL SERVICES - STATE LANDS			(75,000)		(75,000)				(75,000)		(75,000)	138
140	33B3520	OPERATING CATEGORIES - WATER RESOURCE MANAGEMENT	(180,264)						(180,264)					139
141	33B3560	WATER SUPPLY RESTORATION PROGRAM - WATER WELL AND HAZARDOUS WASTE CLEANUP COMPONENTS - WATER RESOURCES			(700,000)		(700,000)				(700,000)		(700,000)	140
142	33B3610	DISTRICT OFFICE POSITIONS						(6.00)	(285,320)					141
143	33B5120	FLORIDA SPRINGS INITIATIVE FUNDING - ENVIRONMENTAL ASSESSMENT AND RESTORATION			(1,000,000)		(1,000,000)	(1.00)			(1,400,000)		(1,400,000)	142
144	33B5170	GROUND WATER MONITORING NETWORK - ENVIRONMENTAL ASSESSMENT AND RESTORATION												143
145	33B5570	AIR RESOURCES MANAGEMENT PROGRAM												144
146	33B5850	TRANSFERS TO OTHER STATE AGENCIES OR NON-PROFITS - WASTE MANAGEMENT			(600,000)		(600,000)				(600,000)		(600,000)	145
147	33B6110	MAINTENANCE OF WATER CONTROL STRUCTURES - GREENWAYS AND TRAILS			(37,624)		(37,624)				(37,624)		(37,624)	146
148	33B6130	EXPENSES - OFFICE OF GREENWAYS AND TRAILS			(150,000)		(150,000)				(150,000)		(150,000)	147
149	33B6140	OPERATING CAPITAL OUTLAY - OFFICE OF GREENWAYS AND TRAILS			(4,687)		(4,687)				(4,687)		(4,687)	148
150	33B6150	CONTRACTED SERVICES - OFFICE OF GREENWAYS AND TRAILS			(100,000)		(100,000)				(100,000)		(100,000)	149
151	33B6160	OTHER PERSONAL SERVICES FUNDING - DIVISION OF RECREATION AND PARKS			(150,000)		(150,000)				(150,000)		(150,000)	150
152	33B6210	OPERATIONAL INCENTIVES PROGRAM - RECREATION AND PARKS			(95,999)		(95,999)				(95,999)		(95,999)	151
153	33B6240	CONTRACTED SERVICES - STATE PARK SYSTEM			(28,007)		(28,007)				(28,007)		(28,007)	152
154	33B6250	OPERATING CAPITAL OUTLAY - STATE PARK SYSTEM			(300,000)		(300,000)				(300,000)		(300,000)	153
155	33B6420	STEWARDSHIP FUNDS - STATE LANDS			(125,000)		(125,000)				(125,000)		(125,000)	154
156	33B6430	FULL-TIME POSITIONS - STATE LANDS												155
157	33B6450	OTHER PERSONAL SERVICES - OFFICE OF GREENWAYS AND TRAILS												156
158	33B7150	WATER RESOURCE MANAGEMENT - GRANTS			(500,000)		(500,000)				(500,000)		(500,000)	157
159	33B7160	RECREATION AND PARKS - GRANTS			(50,000)		(50,000)				(50,000)		(50,000)	158
160	33B8120	OPERATING BUDGET - OFFICE OF EXTERNAL AFFAIRS	(2.00)		(83,548)		(83,548)	(2.00)			(83,548)		(83,548)	159
161	33B8130	OPERATING BUDGET - CHIEF OF STAFF, OMBUDSMAN AND PUBLIC SERVICES	(1.00)	(5,028)	(78,197)		(78,197)	(1.00)	(5,028)		(78,197)		(78,197)	160

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		House Offer #1						Senate Offer #1					
D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS
162	33B8140				(250,383)		(250,383)				(250,383)		(250,383)
163	33B8200												
164	33B9100												
165	33B9120		(55,199)						(55,199)				
166	33V0080	(14.00)	(136,377)		(703,335)		(1,140,609)	(14.00)	(136,377)		(779,293)		(779,293)
167	33V6250				(200,000)		(200,000)				(866,632)		(866,632)
168	3308060												
169	34N0100		(1,000,000)						(1,000,000)				
170	34N0110				1,000,000		1,000,000				1,000,000		1,000,000
171	34N0120		(1,000,000)						(1,000,000)				
172	34N0130				1,000,000		1,000,000				1,000,000		1,000,000
173	3401000	(1.00)			(57,724)		(57,724)	(1.00)			(57,724)		(57,724)
174	3401010	1.00			57,724		57,724	1.00			57,724		57,724
175	3401040	(59.00)			(4,006,529)		(4,006,529)	(59.00)			(4,006,529)		(4,006,529)
176	3401050	59.00			4,006,529		4,006,529	59.00			4,006,529		4,006,529
177	3401260		(929,465)						(1,506,555)				
178	3401270				929,465		929,465				1,506,555		1,506,555

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179	4200100	TRANSFER TO THE DEPARTMENT OF AGRICULTURE GENERAL INSPECTION TF FROM ECOSYSTEMS MMANAGEMENT & RESTORATION TF									1,666,632		1,666,632	178
180	4200120	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND			10,000,000		10,000,000				10,000,000		10,000,000	179
181	4200160	TRANSFER TO FLORIDA FOREVER TRUST FUND									15,000,000		15,000,000	180
182	4302220	WEKIVA RIVER AND FLORIDA AQUIFER STUDY			2,000,000		2,000,000							181
183	4500A50	CONVERT CONTRACTED POSITIONS TO FULL TIME - NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES)	10.00		(500,000)		(500,000)	10.00			(500,000)		(500,000)	182
184	4700140	ENVIRONMENTAL RESPONSE LABORATORY NETWORK				250,000	250,000					250,000	250,000	183
185	5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)			(16,057,753)		(16,057,753)				(16,057,753)		(16,057,753)	184
186	6500100	GRANTS AND AIDS DEBT SERVICE PAYMENT												185
187	990E000	ENVIRONMENTAL PROJECTS												186
188	080524	DRY CLEAN/SITE CLEANUP			4,000,000		4,000,000				4,000,000		4,000,000	187
189	080888	MULBERRY/PINEY PT CLEANUP			14,680,000		14,680,000				14,680,000		14,680,000	188
190	082474	CLEANUP OF STATE/LANDS			1,000,000		1,000,000				1,000,000		1,000,000	189
191	087888	PETRO TANKS/PREAPPROVALS			120,000,000		120,000,000				120,000,000		120,000,000	190
192	088502	HAZARD WASTE/SITE CLEANUP			4,000,000		4,000,000				4,000,000		4,000,000	191
193	088964	TOTAL MAX DAILY LOADS			6,463,233		6,463,233				6,500,000		6,500,000	192
194	140076	G/A-NPS MGMT PLANNING			2,910,000	14,500,000	17,410,000				2,910,000	14,500,000	17,410,000	193
195	140122	CLEAN MARINA			300,000	1,800,000	2,100,000				300,000	1,800,000	2,100,000	194
196	140126	BEACH PROJECTS - STW		8,191,932	8,191,932	5,000,000	5,000,000		8,931,144	8,731,144	5,000,000		5,000,000	195
197	140129	DRINK WATER FAC CONSTR-SRL		4,500,000	4,500,000	6,700,000	77,254,969	83,954,969	4,400,000	4,500,000	6,700,000	77,254,969	83,954,969	196
198	140131	WASTEWATER TREAT FAC CONST		4,500,000	4,500,000	9,300,000	143,980,534	153,280,534	4,400,000	4,500,000	9,300,000	143,980,534	153,280,534	197
199	140134	SOLID WASTE MANAGEMENT			2,400,000		2,400,000				2,600,000		2,600,000	198
200	141117	EVERGLADES RESTORATION			10,000,000		10,000,000				10,000,000		10,000,000	199
201	143276	SMALL CO WASTEWTR TRMT GNT				13,600,000	13,600,000					13,600,000	13,600,000	200
202	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY												201
203	140001	FED LAND/WATER CONSV/GRNTS				1,200,000	1,200,000					1,200,000	1,200,000	202
204	140061	FLORIDA CZM PROGRAM				2,200,000	2,200,000					2,200,000	2,200,000	203
205	140185	NAT'L REC TRAIL GRANTS				3,000,000	3,000,000					3,000,000	3,000,000	204
206	990L000	LAND ACQUISITION												205
207	080111	ACQ/RAILROAD RIGHTS OF WAY									225,000		225,000	206
208	083045	LAND ACQUISITION									225,000		225,000	207
209	084108	LAND ACQ, ENVIR/UNIQ, STW									5,250,000		5,250,000	208
210	140002	FL RECR DEV ASST GRANTS									300,000		300,000	209
211	140124	AID/WMD-LAND ACQUISITION			18,300,000		18,300,000				22,800,000		22,800,000	210

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212	144410				1,000,000		1,000,000							211
213	990M000													212
214	080039/ 088140				10,230,000		10,230,000				10,230,000		10,230,000	213
215	083419													214
216	087118					2,000,000	2,000,000					2,000,000	2,000,000	215
217	088130				1,000,000		1,000,000				1,000,000		1,000,000	216
218	088137				1,450,000	1,000,000	2,450,000				1,450,000	1,000,000	2,450,000	217
219	990S000													218
220	086011					6,000,000	6,000,000					6,000,000	6,000,000	219
221	Total	3,551.50	34,701,735	17,191,932	1,044,170,322	305,857,938	1,349,590,986	3,544.50	34,378,537	17,731,144	1,068,008,221	305,857,938	1,373,866,159	220
222														221
223														222
224	1100000													223
	STARTUP (RECURRING LAW AND POLICY)	1,947.00	32,183,764		169,288,691	65,556,250	234,844,941	1,947.00	32,183,764		169,288,691	65,556,250	234,844,941	224
225	160F140		(15,185)		(609,095)	(302,024)	(911,119)		(15,185)		(609,095)	(302,024)	(911,119)	225
226	160F160		15,185		609,095	302,024	911,119		15,185		609,095	302,024	911,119	226
227	160F330				(234,379)		(234,379)				(234,379)		(234,379)	227
228	160F340				234,379		234,379				234,379		234,379	228
229	160S300				(567,503)	(1,439,174)	(2,006,677)				(567,503)	(1,439,174)	(2,006,677)	229
230	160S310				1,795,337	211,340	2,006,677				1,795,337	211,340	2,006,677	230
231	17C01C0								(5,615)		(19,909)		(20,292)	231
232	17C02C0								5,615		19,909		20,292	232
233	1802500		(1.00)		(69,452)		(69,452)	(1.00)			(69,452)		(69,452)	233
234	1802600		1.00		69,452		69,452	1.00			69,452		69,452	234
235	2001000					(800,000)	(800,000)				(800,000)		(800,000)	235
236	2001010					800,000	800,000				800,000		800,000	236
237	2002000				37,470		37,470				37,470		37,470	237

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238	2002010						(37,470)					(37,470)	(37,470)
239	2503080					(2,557)						(2,557)	(2,557)
240	33B0190												
241	33B3500												
242	33B5000								(388,578)				
243	33B7000					(296,000)							
244	33B9950								(13,200)		(23,184)	(83,940)	(107,124)
245	33V7000		(250,000)		(1,340,018)		(1,340,018)		(250,000)		(1,411,203)		(1,411,203)
246	33001C0								(609)		(2,158)		(2,158)
247	3400400		(296,000)										
248	3400410				296,000		296,000						
249	3400440		(1,340,018)										
250	3400450				1,340,018		1,340,018						
251	3406220		(119,126)										
252	3406230				119,126		119,126						
253	3409920						(300,000)					(300,000)	(300,000)

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D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	
254	3409930	TRANSFER FRESHWATER FISHERIES RESEARCH TO GRANT FUNDING - FEDERAL GRANTS TRUST FUND					300,000	300,000				300,000	300,000	253
255	3409940	TRANSFER SALTWATER HATCHERY OPERATIONS TO GRANT FUNDING - MARINE RESOURCES CONSERVATION TRUST FUND			(500,000)		(500,000)				(500,000)		(500,000)	254
256	3409950	TRANSFER SALTWATER HATCHERY OPERATIONS TO GRANT FUNDING - FEDERAL GRANTS TRUST FUND					500,000	500,000				500,000	500,000	255
257	3406200 3409960	TRANSFER FISH & WILDLIFE RESEARCH INSTITUTE POSITIONS FROM GENERAL REVENUE TO TRUST FUNDS - GENERAL REVENUE							(1,949,923)					256
258	3409970 3406210	TRANSFER FISH & WILDLIFE RESEARCH INSTITUTE POSITIONS FROM GENERAL REVENUE TO TRUST FUNDS - TRUST FUNDS			1,949,923		1,949,923				1,949,923		1,949,923	257
259	3409980	TRANSFER LAW ENFORCEMENT OFFICERS FROM GENERAL REVENUE TO MARINE RESOURCES CONSERVATION TRUST FUND - GENERAL REVENUE							(1,986,090)					258
260	3409990	TRANSFER LAW ENFORCEMENT OFFICERS FROM GENERAL REVENUE TO MARINE RESOURCES CONSERVATION TRUST FUND - MARINE RESOURCES CONSERVATION TF									1,986,090		1,986,090	259
261	40S0000	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					2,114,006	2,114,006				2,114,006	2,114,006	260
262	4400500	INVASIVE AQUATIC PLANT MANAGEMENT			3,600,000		3,600,000				3,600,000		3,600,000	261
263	4402900	YOUTH HUNTING AND FISHING PROGRAMS			300,000		300,000				300,000		300,000	262
264	4403330	DEER MANAGEMENT PROGRAM			300,000		300,000				300,000		300,000	263
265	5000300	REPEAL SHORELINE FISHING FEE - TRANSFER FROM MARINE RESOURCES CONSERVATION TF TO GENERAL REVENUE AND PROVIDE OPERATIONAL RESOURCES							1,140,000		(900,000)		(900,000)	264
266	55C02C0	ADDITIONAL RECURRING DATA PROCESSING SERVICES			98,869		98,869				98,869		98,869	265
267	6601000	RENOVATION PLANNING OF THE FARRIS BRYANT BUILDING			80,000		80,000				80,000		80,000	266
268	8103000	LAW ENFORCEMENT CONTRACTS AND GRANTS					4,512,357	4,512,357				4,512,357	4,512,357	267
269	8103100	REALIGN SPENDING AUTHORITY FOR CONTRACTS AND GRANTS REIMBURSED ACTIVITIES - BACK OUT			(67,564)		(67,564)				(67,564)		(67,564)	268

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270	8103200	REALIGN SPENDING AUTHORITY FOR CONTRACTS AND GRANTS REIMBURSED ACTIVITIES - ADD BACK			67,564		67,564				67,564		67,564	269	
271	8104000	WILDLIFE HABITAT RESTORATION PROJECTS				3,500,000	3,500,000					3,500,000	3,500,000	270	
272	8109000	FISH AND WILDLIFE RESEARCH INSTITUTE CONTRACTS AND GRANTS				2,015,358	2,015,358					2,015,358	2,015,358	271	
273	8501000	CONSOLIDATION OF INFORMATION TECHNOLOGY STAFFING							(63,278)		62,278		62,278	272	
274	8501010	CONSOLIDATION OF INFORMATION TECHNOLOGY STAFFING - DEDUCT	(2.00)	(63,278)	(187,772)		(187,772)	(2.00)	(63,278)		(187,772)		(187,772)	273	
275	8501020	CONSOLIDATION OF INFORMATION TECHNOLOGY STAFFING - ADD	2.00		250,050		250,050	2.00			250,050		250,050	274	
276	8502000	TOTAL LICENSING SYSTEM			96,239		96,239				96,239		96,239	275	
277	990E000	ENVIRONMENTAL PROJECTS												276	
278	080950	LAKE RESTORATION			2,000,000		2,000,000				2,000,000		2,000,000	277	
279	140004	ART FISH REEF CONST PROG			300,000	500,000	800,000				300,000	500,000	800,000	278	
280	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY												279	
281	140003	BOATING RELATED ACTIVITIES		408,068	408,068	91,932	91,932				91,932		91,932	280	
282	140270	FL BOATING IMPROVEMENT PRG			300,000		300,000				300,000		300,000	281	
283	990L000	LAND ACQUISITION												282	
284	084108	LAND ACQ, ENVIR/UNIQ, STW									225,000		225,000	283	
285	990M000	MAINTENANCE AND REPAIR												284	
286	080102	MAJOR REPAIRS/IMPROV STW			178,880		178,880				178,880		178,880	285	
287	990S000	SPECIAL PURPOSE												286	
288	082101	RESTROOM RENOVATION				80,000	80,000				80,000		80,000	287	
289	082800	BOATING INFRASTRUCTURE				7,950,000	7,950,000				7,950,000		7,950,000	288	
290	Total	FISH/WILDLIFE CONSERV COMM	1,947.00	28,573,487	408,068	179,228,685	85,762,667	264,991,352	1,947.00	28,608,808	0	179,046,382	85,678,727	264,725,109	289
291	Grand		9,173.25	162,000,000	20,000,000	1,462,798,036	450,384,547	1,913,142,894	9,227.25	162,000,000	20,000,000	1,488,474,395	450,300,607	1,939,172,632	290