



**Conference Committee on Transportation & Economic Development Appropriations
Committee/Committee on Transportation and Economic Development
Appropriations**

Senate Offer #2

Meeting Packet

Monday, April 20, 2010, 5:15 p.m.

Room 17 House Office Building

Morris Hall

Transportation and Economic Development Appropriations Committee-FY 2010-11 Conference

			SENATE OFFER #2													
			HB 5001 E1					SB 2700 1E								
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	Line
1		AGENCY/WORKFORCE INNOVATN														1
2	1100000	STARTUP (RECURRING LAW AND POLICY)	1,533.00		143,473,540		337,551,374	921,860,699	1,533.00		143,473,540			337,551,374	921,860,699	2
4	PROVISO	SA 2193	Contingent upon CS/CS/SB 1238, or similar legislation becoming a law, \$38,000 of the funds from the Administrative Trust Fund in Specific Appropriation 2193, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.													4
6	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING													(150,158)	6
7	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER													150,158	7
8	PROVISO	SA 2206	From the funds in Specific Appropriations 2206, 2218, 2227 and 2249, by September 1, 2010, the Agency for Workforce Innovation shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the House and Senate appropriations councils within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.													8
20	33V01C1	INFORMATION TECHNOLOGY REDUCTIONS													(1,806,782)	20
21	33V2040	REVISED PROGRAM RATIO - VOLUNTARY PREKINDERGARTEN PROGRAM					(4,116,337)									21
22	33V2050	ADMINISTRATIVE REDUCTION - VOLUNTARY PREKINDERGARTEN PROGRAM					(1,347,481)									22
23	5400070	ALIGN VOLUNTARY PREKINDERGARTEN FUNDING WITH THE DEPARTMENT OF EDUCATION'S FUNDING FOR THE PROGRAM												(57,276,232)		23
32	4500650	INCREASE QUICK RESPONSE TRAINING PROGRAM			2,000,000	2,000,000	1,300,000									32

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			SENATE OFFER #2														
			HB 5001 E1						SB 2700 1E								
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43	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES													11,793	43	
49	Total	AGENCY/WORKFORCE INNOVATN	1,575		142,787,359	4,697,997	385,796,858	1,032,147,179	1,575		140,787,359	2,697,997		332,684,444	1,030,352,190	49	
50																50	
51		COMMUNITY AFFAIRS,DEPT OF														51	
52	1100000	STARTUP (RECURRING LAW AND POLICY)	346		5,799,934		24,722,269	60,594,672	346		5,799,934			24,722,269	60,594,672	52	
53	PROVISO	DCA-Executive Direction														53	
<p>From the funds in Specific Appropriations 1548 through 1556, the Department of Community Affairs shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.</p>																	
54	PROVISO	SA 1550														54	
<p>Contingent upon CS/CS/SB 1238, or similar legislation becoming a law, \$550,000 from the administrative trust fund in Specific Appropriation 1550, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.</p>																	
55	PROVISO	DEM-Executive Direction														55	
<p>From the funds in Specific Appropriations 1567 through 1617, the Division of Emergency Management shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the division is unable to complete and execute a service level agreement by that date, the division shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the division's plan and schedule for resolving those issues.</p>																	
56	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING												(1,612)	(102,867)	56	
57	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER												1,612	102,867	57	

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77	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS												(50,409)		77
88	4800000	REGIONAL PLANNING COUNCILS			2,500,000						2,500,000					88
111	6301100	FRONT PORCH FLORIDA INITIATIVE					500,000							500,000		111
112	PROVISO	SA-1623A	Funds in Specific Appropriation 1623A are provided for the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative. These funds are contingent upon the execution of a contractual agreement between the Department of Community Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.						Funds in Specific Appropriation 1623A are provided for the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative. These funds are contingent upon the execution of a contractual agreement between the Department of Community Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.						112	
114	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY					3,000,000	106,306,850						3,000,000	106,306,850	114
115	PROVISO	SA-1617	Funds in Specific Appropriation 1617 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. From the funds in Specific Appropriation 1617, \$750,000 is provided for the Regional Hurricane Shelter/ Community Health Center, Pasco County for operational services of the health clinic. From the funds in Specific Appropriation 1617, \$500,000 is provided for the Brandon Community Hurricane Shelter/Advantage Center.						Funds in Specific Appropriation 1617 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. From the funds in Specific Appropriation 1617, \$750,000 is provided for the Regional Hurricane Shelter/ Community Health Center, Pasco County for operational services of the health clinic. From the funds in Specific Appropriation 1617, \$500,000 is provided for the Brandon Community Hurricane Shelter/Advantage Center.						115	
117	990L000	LAND ACQUISITION												3,525,000		117
120	BACK OF BILL	Senate Section 37	The unexpended balance of funds provided in Specific Appropriation 1661, of Chapter 2008-152, Laws of Florida, and subsequently transferred to the Department of Community Affairs to establish the Working Waterfronts Program pursuant to Section 40 of chapter 2008-153, Laws of Florida, and chapter 2008-229, Laws of Florida, shall revert immediately. The funds are hereby appropriated to the Department of Community Affairs from the Florida Forever Trust Fund. From the appropriation, \$2,000,000 shall be provided in the form of a grant for a project in Citrus County which protects the interest of the people of Florida through the preservation of green space, the protection of habitat for federally protected species, the protection of the aquifer through the retirement of water rights, and the retention of public access to the waterfront. The grant shall be used to supplement the offer from federal, state and private partners. This section is effective upon becoming law.						The unexpended balance of funds provided in Specific Appropriation 1661, Chapter 2008-152, Laws of Florida and subsequently transferred to the Department of Community Affairs to establish the Working Waterfronts Program pursuant to Section 40 of Chapter 2008-153, Laws of Florida, and Chapter 2008-229, Laws of Florida, for the Working Water Fronts Program shall revert immediately and is appropriated for the Fiscal Year 2010-11 to the Department of Community Affairs from the Florida Forever Trust Fund for projects meeting program criteria.						120	

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121	BACK OF BILL	New Section	Of the unexpended balance of funds provided in Specific Appropriations 1661, of Chapter 2008-152, Laws of Florida, \$2,000,000 shall revert immediately. The funds are hereby appropriated to the Department of Community Affairs from the Florida Forever Trust Fund for the Working Waterfronts Program for the original purposes of the program.														121
123	Total	COMMUNITY AFFAIRS,DEPT OF	358		9,674,064	1,625,912	52,335,152	675,541,946	358		9,674,064	1,625,912		55,809,743	675,542,546	123	
124		FLORIDA HOUSING FINANCE CORPORATION														124	
125	1100000	STARTUP (RECURRING LAW AND POLICY)					123,010,000							123,010,000		125	
128	6507100	AFFORDABLE HOUSING INITIATIVES - STATE HOUSING TRUST FUND			1,000,000	1,000,000										128	
131	BACK OF BILL	House Section 51	The sum of \$2,668,864 from the unexpended balance of funds appropriated by the Legislature to the Florida Housing Finance Corporation shall be returned to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2009, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.					The sum of \$2,668,864 from the unexpended balance of funds appropriated by the Legislature to the Florida Housing Finance Corporation shall be returned to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2009, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.									131
132	Total	FLORIDA HOUSING FINANCE CORPORATION	0		1,000,000	1,000,000	37,500,000	0	0		0	0		37,500,000	0	132	
133																133	
134																134	
135		GOVERNOR, EXECUTIVE OFFICE														135	
136	1100000	STARTUP (RECURRING LAW AND POLICY)	21		980,049		26,853,703		21		980,049			26,853,703		136	
137	3305500	TRUST FUND REDUCTION DUE TO DECLINE IN RENTAL CAR SURCHARGE REVENUES					(1,252,916)							(121,914)		137	
138	4500050	ECONOMIC DEVELOPMENT TOOLS			17,000,000	17,000,000	3,995,000				5,000,000	5,000,000		4,281,400		138	

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139	PROVISO	SA - 2651	<p>From the funds in Specific Appropriation 2651, up to \$20,000 from nonrecurring general revenue may be used for expenses for the Florida's Major Performing Arts Centers Task Force.</p> <p>From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.</p> <p><u>From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the non-profit Disney Entrepreneur Center for the purposes developing small business growth and opportunities.</u></p> <p>From the funds provided in Specific Appropriation 2651, \$15,980,000 in nonrecurring general revenue shall be for the Qualified Targeted Industries and Qualified Defense Contractors programs. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.</p> <p>Funds from the Economic Development Trust Fund in Specific Appropriation 2651 represent local match funds.</p>						<p>Funds in Specific Appropriation 2651 shall be allocated as follows: From nonrecurring general revenue: Economic Development Tools..... 5,000,000 From nonrecurring trust funds: Economic Development Tools - Local Match..... 4,281,400</p> <p>Funds provided in Specific Appropriation 2651 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements. Funds from the Economic Development Trust Fund in Specific Appropriation 2651 represent local match funds.</p> <p><u>From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the non-profit Disney Entrepreneur Center for the purposes developing small business growth and opportunities.</u></p> <p>From the funds in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.</p>						139	
144	4700040	FLORIDA SMALL BUSINESS DEVELOPMENT CENTER NETWORK			500,000	500,000					500,000	500,000				144
145	4700140	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM			6,200,000	6,200,000					6,200,000	6,200,000				145
146	PROVISO	SA - 2662	From the funds in Specific Appropriation 2662, \$4,313,952 from the International Trade and Promotion Trust Fund shall be provided for international programs.												146	
147	4700160	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM			5,470,666	5,470,666					1,846,688	1,846,688				147
152	4700200	GRANTS AND AIDS - BROWNFIELD REDEVELOPMENT PROJECTS			1,984,000	1,984,000	496,000				1,984,000	1,984,000		496,000		152
155	4700220	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD			2,750,000	2,750,000					2,750,000	2,750,000				155

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156	PROVISO	SA - 2653	From the funds in Specific Appropriation 2653, \$450,000 is provided to the Black Business Investment Board for operations and administration of the board, \$50,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$2,250,000 is provided for the Black Business Loan Program.						From the funds in Specific Appropriation 2653, \$300,000 is provided to the Black Business Investment Board for operations and administration of the board, \$48,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$1,452,000 is provided for the Black Business Loan Program.							156
158	4700260	QUICK ACTION CLOSING FUND			9,100,000	9,100,000					5,000,000	5,000,000				158
159	4700300	GRANTS AND AIDS - INTERNATIONAL ADVOCACY			800,000	800,000					800,000	800,000				159
160	PROVISO	SA - 2659	Funds provided in Specific Appropriation 2659 shall be allocated as follows: Florida Association of Volunteer Action/Caribbean & Americas (FAVACA)..... 400,000 Southeast US/Japan & FLOR/KOR..... 200,000 Gateway Florida..... 200,000						Funds provided in Specific Appropriation 2659 shall be allocated as follows: Florida Association of Volunteer Action/Caribbean & Americas (FAVACA)..... 400,000 Southeast US/Japan & FLOR/KOR..... 200,000 Gateway Florida..... 200,000							160
164	69B0000	ECONOMIC DEVELOPMENT INITIATIVES			1,975,000	1,975,000					1,975,000	1,975,000				164
165	PROVISO	SA - 2659A	Funds provided in Specific Appropriation 2659A shall be allocated as follows: CAMACOL Film..... 150,000 Exponica International..... 500,000 Latin Chamber of Commerce of Miami Dade..... 500,000 Urban Advantage, Miami Dade..... 200,000 FIU Democracy Conference..... 500,000 Florida Holocaust Museum..... 125,000						Funds provided in Specific Appropriation 2659A shall be allocated as follows: CAMACOL Film..... 150,000 Exponica International..... 500,000 Latin Chamber of Commerce of Miami Dade..... 500,000 Urban Advantage, Miami Dade..... 200,000 FIU Democracy Conference..... 500,000 Florida Holocaust Museum..... 125,000							165
166	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			2,100,000	2,100,000	30,000,000				2,100,000	2,100,000		20,000,000		166
167	PROVISO	SA - 2668B	Funds provided in Specific Appropriation 2668B shall be allocated as follows: Defense Infrastructure..... 1,000,000 Rural Infrastructure..... 1,100,000						Funds provided in Specific Appropriation 2668B shall be allocated as follows: Defense Infrastructure..... 1,000,000 Rural Infrastructure..... 1,100,000							167

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168	PROVISO	SA - 2672														168
			<p>From the funds in Specific Appropriation 2672, \$7,500,000 shall be allocated for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.</p> <p>A portion of the funds in Specific Appropriation 2672 shall be allocated as follows:</p> <p>NW 47th Avenue Improvements, City of Lauderhill 300,000 13th Street Improvements, City of Riviera Beach..... 500,000 Spanish River Boulevard/ I-95 Project, Boca Raton..... 1,000,000 St. Johns Heritage/Palm Bay Parkway Construction, Palm Bay . 4,000,000 Turkey Creek Rd Improvements/Hillsborough Cty Industrial Park.. 1,000,000</p> <p>From the funds in Specific Appropriation 2672, \$2,000,000 shall be used to fund a transportation improvement project at an airport as defined in section 339.63 (4), Florida Statutes.</p> <p><u>From the funds in Specific Appropriation 2672, \$3,000,000 shall be provided in the form of a defense infrastructure grant to purchase land used for sensitive Navy sonar acoustical testing at the Bugg Springs complex.</u></p> <p>All other funds in Specific Appropriation 2672, shall be allocated for urban redevelopment infrastructure projects, economic development transportation projects, and other economic development projects.</p>						<p>From the funds in Specific Appropriation 2672, \$12,500,000 shall be allocated for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.</p> <p>A portion of the funds in Specific Appropriation 2672 shall be allocated as follows:</p> <p>NW 47th Avenue Improvements, City of Lauderhill..... 300,000 13th Street Improvements, City of Riviera Beach..... 500,000 Spanish River Boulevard/ I-95 Project, Boca Raton..... 1,000,000 St. Johns Heritage/Palm Bay Parkway Construction, Palm Bay . 4,000,000 Turkey Creek Rd Improvements/Hillsborough Cty Industrial Park.. 1,000,000</p> <p>From the funds in Specific Appropriation 2672, \$700,000 shall be used to fund a transportation improvement project at an airport as defined in section 339.63 (4), Florida Statutes.</p> <p>All other funds in Specific Appropriation 2672, shall be allocated for urban redevelopment infrastructure projects, economic development transportation projects, and other economic development projects.</p>							
169	BACK OF BILL	House Section 56														169
			<p>The unexpended funds appropriated in Specific Appropriation 2649 of Chapter 2008-152 for improvements to Launch Complex 36 on the 45th Space Wing property, shall revert immediately and is reappropriated for Fiscal Year 2010-2011 from the Economic Development Transportation Trust Fund for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.</p>						<p>The unexpended funds appropriated in Specific Appropriation 2649 of Chapter 2008-152 for improvements to Launch Complex 36 on the 45th Space Wing property, shall revert immediately and is reappropriated for Fiscal Year 2010-2011 from the Economic Development Transportation Trust Fund for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.</p>							

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170	BACK OF BILL	Senate Section 98														170
			<p>\$50,000,000 from nonrecurring general revenue funds are hereby appropriated to the Innovation Incentive Program as part of a maximum three year commitment of \$130,000,000, subject to annual appropriation, to fund the development of a research institute focused on genetics and personalized medicine. Any applicant, to be eligible to apply, must have a demonstrated history of genetic research, of earning national research grants, and of establishing global partnerships and commercializing its research, and must meet the requirements provided below. Before receiving state funds, the approved entity must enter into an agreement with the Office of Trade, Tourism and Economic Development (OTTED) that, in addition to the criteria and contract requirements established in s. 288.1089, Florida Statutes, will meet the following requirements:</p> <ol style="list-style-type: none"> 1) The mechanism to provide local matching funds will be adopted by the local government within 120 days of the grant award from OTTED, and such local commitment must include at least \$150,000,000 of cash, committed future revenues which OTTED determines to have a net present value of \$150,000,000, land or infrastructure, or some combination thereof equaling \$150,000,000; 2) As part of the local match requirements in s. 288.1089, Florida Statutes, the project must have secured a site of sufficient size and construction shall commence within 60 days of adoption of the local matching funds mechanism; 3) The entity, in coordination with public and private partnerships, will provide at least \$120,000,000 cash or credit worthy personal guarantees of philanthropic support within 180 days of the award being granted by OTTED; 4) The entity may not have received prior funding from the Florida Innovation Incentive fund or any other related economic development funds; 5) The site of the facility should be within 25 miles of a state designated rural area of critical economic concern; 6) Specific deadlines for construction and employment; and 7) The project will attract substantial additional economic activity to the region. <p>The grant may be awarded, but no funds may be released if these requirements are not met. If the funds are not released by March 1, 2011, they shall revert to the General Revenue Fund.</p>													
171	New Implementing Bill Section	Performing Arts Center Task Force	This section would create a task force to study and provide a report to the Senate President and the Speaker of the House by November 30, 2010 on the economic impact of Florida's Major Performing Arts Centers.												171	
172	Total	GOVERNOR, EXECUTIVE OFFICE	21		55,202,954	54,222,905	61,291,787	0	21		35,478,976	34,498,927		52,709,189	0	172
173																173
174		HIWAY SAFETY/MTR VEH. DEPT														174
175	1100000	STARTUP (RECURRING LAW AND POLICY)	4,584				375,384,602	6,797,594	4,584					375,384,602	6,797,594	175

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176	PROVISO	SA-2708	Contingent upon CS/CS/SB 1238, or similar legislation becoming a law, \$211,000 of the funds from the Highway Safety Operating Trust Fund in Specific Appropriation 2708, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.													176
181	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING													(318,296)	181
182	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER													318,296	182
203	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM													250,000	203
204	PROVISO	SA-2735	From the funds in Specific Appropriation 2735, nonrecurring funds in the amount of \$250,000 are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc.													204
220	33B1280	ELIMINATE OFFICE OF PUBLIC AFFAIRS, FLORIDA HIGHWAY PATROL PROGRAM							0						0	220
237	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS													(15,737)	237
244	36245C0	INCREASE BUDGET AUTHORITY FOR MAINFRAME SERVICES PROVIDED BY SOUTHWOOD SHARED RESOURCE CENTER													550,000	244

Transportation and Economic Development Appropriations Committee-FY 2010-11 Conference

			SENATE OFFER #2													
			HB 5001 E1						SB 2700 1E							
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	Line
244A	NEW PROVISIO	SA-2767														
			<p>From the funds in Specific Appropriations 2759 through 2767 the Department of Highway Safety & Motor Vehicles shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means for relocation and consolidation of its computing services and associated resources from the Kirkman Data Center into a state primary data center by December 31, 2011, pursuant to s. 282.201(2)(d)1, e., Florida Statutes. The plan shall be in accordance with requirements of the Agency for Enterprise Information Technology (AEIT), consistent with applicable federal guidelines, including a recommendation identifying the state primary data center where the department proposes to transfer its data center service functions, based upon the results of a cost benefit analysis coordinated with the AEIT.</p> <p>The department shall work with the AEIT and the state primary data centers in developing the plan that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation and consolidation.</p> <p>By September 1, 2010, the Department of Highway Safety & Motor Vehicles shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center. If the department does not complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days explaining the specific issues preventing execution, and describing the department's plan and schedule for resolving those issues.</p>													
249	BACK OF BILL	House Section 58 Senate Section 35	The sum of \$19,000,000 in nonrecurring funds is appropriated from the General Revenue Fund for Fiscal Year 2009-2010 to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles for the purpose of funding the general operations of the department. This section shall take effect upon becoming law.						The sum of \$19,000,000 in nonrecurring funds is appropriated from the General Revenue Fund for Fiscal Year 2009-2010 to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles for the purpose of funding the general operations of the department. This section shall take effect upon becoming law.						249	
250	BACK OF BILL	Senate Section 36							Notwithstanding section 73 of chapter 2008-152, Laws of Florida, the balance of any reimbursements received from the Federal Emergency Management Agency (FEMA) for Disaster Declarations 1539-DR-FL, 1545-DR-FL, 1561-DR-FL, 1561-DR-FL, 1595-DR-FL, 1602-DR-FL, 1609-DR-FL, 3220-EM-FL, and 3259-EM-FL by the Department of Highway Safety and Motor Vehicles shall remain in the Highway Safety Operating Trust Fund. This section shall take effect upon becoming law.						250	
251	BACK OF BILL	Senate Section 38							The sum of \$800,000 in nonrecurring funds is appropriated from the Highway Safety Operating Trust Fund in Fiscal Year 2009-2010 to the Department of Highway Safety and Motor Vehicles in the Data Processing Services Southwood Shared Resource Center appropriation category for the payment of invoice obligations relating to mainframe data processing services. This section shall take effect upon becoming law.						251	
253																253
254	Total	HIWAY SAFETY/MTR VEH, DEPT	4,467		15,000,000	15,000,000	356,036,273	15,222,619	4,467		15,000,000	15,000,000		356,820,536	15,222,619	254
255																255
256		MILITARY AFFAIRS, DEPT OF														256

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SENATE OFFER #2																
			HB 5001 E1						SB 2700 1E							
Line	DSA Issue	DSA Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	Line
257	1100000	STARTUP (RECURRING LAW AND POLICY)	340		15,785,771		1,477,880	36,806,081	340		15,785,771			1,477,880	36,806,081	257
258	PROVISO	SA-3027	Contingent upon CS/CS/SB 1238 or similar legislation becoming a law, \$524,000 of the funds from the Federal Grants Trust Fund in Specific Appropriation 3027, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.													258
291	Total	MILITARY AFFAIRS, DEPT OF	352		16,076,200	290,429	3,501,010	40,018,787	352		16,076,200	290,429		3,501,010	40,018,787	291
292																292
293		STATE, DEPT OF														293
294	1100000	STARTUP (RECURRING LAW AND POLICY)	439		33,388,847		8,517,802	19,662,172	439		33,388,847			8,517,802	19,662,172	294
295	PROVISO	SA-3141	Contingent upon CS/CS/SB 1238, or similar legislation becoming a law, \$2,300 of the funds in Specific Appropriation 3141, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.													295
299	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING							(5)		(673,950)					299
300	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER									673,950					300
301	17053C0	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - DEDUCT									(160,000)				(40,000)	301
302	17054C0	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - ADD													40,000	302
303	PROVISO	SA-3148	From the funds in Specific Appropriations 3148, 3149, 3166A and 3184A, by September 1, 2010, the Department of State shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.													303

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			SENATE OFFER #2													
			HB 5001 E1						SB 2700 1E							
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	Line
321	33N0100	REDIRECT RECURRING APPROPRIATIONS FOR LIBRARY GRANTS TO NON RECURRING									21,253,978	21,253,978				321
325	3300020	REDUCE BUDGET BASED ON HISTORICAL REVERSIONS AND NONRECURRING SPENDING									(100,427)					325
326	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS									(187,018)					326
328	4800100	DEPARTMENT WIDE LITIGATION EXPENSES			500,000	500,000					500,000	500,000				328
329	4900100	CULTURAL AND MUSEUM GRANTS			1,050,000	1,050,000					2,000,000	2,000,000				329
330	PROVISO	SA-3193I	Funds provided in Specific Appropriation 3193I include \$1,000,000 from nonrecurring general revenue for the Lauderhill Performing Arts Center. Funds provided in Specific Appropriation 3193I include \$50,000 from nonrecurring general revenue for the Appleton Museum in Ocala.						Funds provided in Specific Appropriation 3193I include \$1,000,000 from nonrecurring general revenue for the Lauderhill Performing Arts Center. Funds provided in Specific Appropriation 3193I include \$50,000 from nonrecurring general revenue for the Appleton Museum in Ocala.						330	
341	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS			600,000	600,000					600,000	600,000				341
341a	New Issue	Performing Arts Task Force									20,000	20,000				341a
341b																341b
341c	New Implementing Bill Section	Performing Arts Center Task Force														341c
342	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY									500,000	500,000				342
342a	140050	Grant & Aids - FCO - Historic Project - Harry T. and Harriette V. Moore Home Replica														342a
345	990S000	SPECIAL PURPOSE														345
346	083853	FCO - MUSEUM OF FLORIDA HISTORY PERMANENT EXHIBIT (R.A.GRAY BUILDING, LEON COUNTY)					1,000,000							1,000,000		346
347	Total	STATE, DEPT OF	440		31,787,564	6,862,757	11,713,448	21,171,427	435		54,064,097	29,586,735		11,713,448	21,171,427	347
348																348
349		TRANSPORTATION, DEPT OF														349

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350	1100000	STARTUP (RECURRING LAW AND POLICY)	7,426				828,706,315	75,896,677	7,426					828,706,315	75,896,677	350
351	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)					178,398,682							178,398,682		351
353	PROVISO	Executive Direction	Contingent upon CS/CS/SB 1238, or similar legislation becoming a law, \$1,225,000 from the administrative trust fund in Specific Appropriation 2132, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.													353
354	PROVISO	Information Technology	<p>From the funds in Specific Appropriations 2147 through 2154, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for the relocation and consolidation of its computing services and associated resources from the department's Burns Data Center and the Survey and Mapping Office to the Southwood Shared Resource Center (SSRC) by March 31, 2012, pursuant to section 282.201(2)(d)1.e., Florida Statutes.</p> <p>The department shall work with the Agency for Enterprise Information Technology (AEIT) and the SSRC in developing the transition plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.</p> <p>By September 1, 2010, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.</p>													354
359	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING												(8,318)		359
360	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER												8,318		360
391	33B3200	REDUCE DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER BASE												(1,000,000)		391
393	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS												(5,115)		393
397	6002600	SUPPORT FOR HIGHWAY BEAUTIFICATION									0	0				397

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399	6008000	ESTABLISH RAIL ENTERPRISE - ADDITIONAL POSITIONS							1					170,047		399	
403	990T000	TRANSPORTATION WORK PROGRAM					3,276,021,403	2,549,997,608						3,276,021,403	2,549,997,608	403	
413	088716	INTRASTATE HIGHWAY CONSTR					532,957,945	769,341,661						543,257,945	769,341,661	413	
426	PROVISO	SA-2092	<p>From the funds provided in Specific Appropriation 2092, \$1,000,000 is provided to the South Florida Regional Transportation Authority for operations, maintenance and dispatching services. These funds are in addition to, and contingent upon, the authority meeting the requirements of section 343.58(4)(a)1.a., Florida Statutes.</p> <p>From the funds in Specific Appropriation 2092, \$3,500,000 is provided for the construction of Supplemental Safety Measures, known as quadrant gates, as authorized by the Federal Rail Administration for quiet zone crossings, in any city which has a population of less than 40,000, has an intercity passenger rail station and is located along the SunRail Corridor.</p>						<p>From the funds provided in Specific Appropriation 2092, \$1,000,000 is provided to the South Florida Regional Transportation Authority for operations, maintenance and dispatching services. These funds are in addition to, and contingent upon, the authority meeting the requirements of section 343.58(4)(a)1.a., Florida Statutes.</p>								426
434	088859	TR/EOG OTTED/TRANS PROJECT					30,300,000							20,300,000		434	
442	PROVISO	Highway Operations							<p>From the funds in Specific Appropriations 2095 through 2097, the by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation of its computing services and associated resources from the department's Motor Carrier Compliance Office to the Northwood Shared Resource Center (NSRC) by July 1, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.</p> <p>The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing a plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.</p>								442
443	Total	TRANSPORTATION, DEPT OF	7,443	0	0	0	4,273,685,232	2,650,335,358	7,444	0	0	0	0	4,272,850,164	2,650,335,358	443	
444	Grand	TRANSPORTATION & ECONOMIC DEVELOPMENT	14,656		271,528,141	83,700,000	5,181,859,760	4,434,437,316	14,652		271,080,696	83,700,000	0	5,123,588,534	4,432,642,927	444	
445																445	
446	TED ALLOCATIONS				271,528,141	83,700,000	0	0			271,528,141	83,700,000	0	0	0	446	
447	OVER-UNDER ALLOCATIONS				(0)	(0)	5,181,859,760	4,434,437,316			(447,445)	(0)	0	5,123,588,534	4,432,642,927	447	
448																448	
449	TRUST FUND SWEEPS															449	
450																450	

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451	DOT	State Transportation Trust Fund					160,000,000							160,000,000		451
451A	BACK OF BILL	State Transportation Trust Fund							The nonrecurring sum of \$40,000,000 is appropriated from the General Revenue Fund to restore reductions to the State Transportation Trust and to provide funding to the Department of Transportation Work Program. This funding is contingent upon the enactment of federal law which extends the enhanced Federal Medicaid Assistance Percentage rate, as provided under the American Reinvestment and Recovery Act (P.L. 111-5), from December 31, 2010, through June 30, 2011.							
452	DCA	Local Government Housing Trust Fund					148,388,802							148,388,802		452
453	DCA	State Housing Trust Fund					25,921,198							25,921,198		453
454	DCA	Grants and Donations Trust Fund					12,000,000							12,000,000		454
455	DCA	Emergency Management and Preparedness Trust Fund					2,000,000							2,000,000		455
456																456
457	TOTAL	TED Trust Fund Sweeps					348,310,000							348,310,000		457
458																458
459	TED SWEEP ALLOCATIONS						348,310,000							348,310,000		459
460	OVER-UNDER ALLOCATIONS						0							0		460