



**Conference Committee on Transportation & Economic Development Appropriations
Committee/Committee on Transportation and Economic Development
Appropriations**

Senate Offer #3

Meeting Packet

Monday, April 21, 2010, 11:30 a.m.

Room 17 House Office Building

Morris Hall

Transportation and Economic Development Appropriations Committee-FY 2010-11 Conference

STATEWIDE BUMP ISSUES																
			HB 5001 E1						SB 2700 1E							
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	Line
1		<u>AGENCY/WORKFORCE INNOVATN</u>														1
6	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING													(150,158)	6
7	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER													150,158	7
8	PROVISO	SA 2206														8
									<p>From the funds in Specific Appropriations 2206, 2218, 2227 and 2249, by September 1, 2010, the Agency for Workforce Innovation shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the House and Senate appropriations councils within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.</p>							
20	33V01C1	INFORMATION TECHNOLOGY REDUCTIONS													(1,806,782)	20
43	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES													11,793	43
50																50
51		<u>COMMUNITY AFFAIRS,DEPT OF</u>														51
53	PROVISO	DCA-Executive Direction														53
									<p>From the funds in Specific Appropriations 1548 through 1556, the Department of Community Affairs shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.</p>							

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STATEWIDE BUMP ISSUES																	
Line	D3A Issue	D3A Issue Title	HB 5001 E1						SB 2700 1E						Line		
			FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE		ALL TF-FEDERAL	
55	PROVISO	DEM-Executive Direction														From the funds in Specific Appropriations 1567 through 1617, the Division of Emergency Management shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the division is unable to complete and execute a service level agreement by that date, the division shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the division's plan and schedule for resolving those issues.	55
56	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING													(1,612)	(102,867)	56
57	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER													1,612	102,867	57
77	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE													(50,409)		77
173																	173
174		<u>HIWAY SAFETY/MTR VEH, DEPT</u>															174
181	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING													(318,296)		181
182	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER													318,296		182
237	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS													(15,737)		237
244	36245C0	INCREASE BUDGET AUTHORITY FOR MAINFRAME SERVICES PROVIDED BY SOUTHWOOD SHARED RESOURCE CENTER													550,000		244

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STATEWIDE BUMP ISSUES																	
			HB 5001 E1						SB 2700 1E								
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244A	NEW PROVISIO	SA-2767															From the funds in Specific Appropriations 2759 through 2767 the Department of Highway Safety & Motor Vehicles shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means for relocation and consolidation of its computing services and associated resources from the Kirkman Data Center into a state primary data center by December 31, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes. The plan shall be in accordance with requirements of the Agency for Enterprise Information Technology (AEIT), consistent with applicable federal guidelines, including a recommendation identifying the state primary data center where the department proposes to transfer its data center service functions, based upon the results of a cost benefit analysis coordinated with the AEIT. The department shall work with the AEIT and the state primary data centers in developing the plan that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation and consolidation. By September 1, 2010, the Department of Highway Safety & Motor Vehicles shall execute a service level agreement, pursuant to s. 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center. If the department does not complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days explaining the specific issues preventing execution, and describing the department's plan and schedule for resolving those issues.
251	BACK OF BILL	Senate Section 38															The sum of \$800,000 in nonrecurring funds is appropriated from the Highway Safety Operating Trust Fund in Fiscal Year 2009-2010 to the Department of Highway Safety and Motor Vehicles in the Data Processing Services Southwood Shared Resource Center appropriation category for the payment of invoice obligations relating to mainframe data processing services. This section shall take effect upon becoming law.
255																	255
256		MILITARY AFFAIRS, DEPT OF															256
292																	292
293		STATE, DEPT OF															293
299	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING							(5)		(673,950)						299
300	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER									673,950						300
301	17053C0	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - DEDUCT														(40,000)	301
302	17054C0	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - ADD														40,000	302

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303	PROVISO	SA-3148														303
			From the funds in Specific Appropriations 3148, 3149, 3166A and 3184A, by September 1, 2010, the Department of State shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.													
326	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS									(187,018)					326
348																348
349		TRANSPORTATION, DEPT OF														349
354	PROVISO	Information Technology														354
			From the funds in Specific Appropriations 2147 through 2154, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for the relocation and consolidation of its computing services and associated resources from the department's Burns Data Center and the Survey and Mapping Office to the Southwood Shared Resource Center (SSRC) by March 31, 2012, pursuant to section 282.201(2)(d)1.e., Florida Statutes. The department shall work with the Agency for Enterprise Information Technology (AEIT) and the SSRC in developing the transition plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation. By September 1, 2010, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.													
359	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING													(8,318)	359
360	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER													8,318	360

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391	33B3200	REDUCE DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER BASE													(1,000,000)		391
393	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS													(5,115)		393
442	PROVISO	Highway Operations															442

From the funds in Specific Appropriations 2095 through 2097, the by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation of its computing services and associated resources from the department's Motor Carrier Compliance Office to the Northwood Shared Resource Center (NSRC) by July 1, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing a plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

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SENATE OFFER #3															
			HB 5001 E1						SB 2700 1E						
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1		<u>AGENCY/WORKFORCE INNOVATN</u>													1
2	1100000	STARTUP (RECURRING LAW AND POLICY)	1,533.00		143,473,540		337,551,374	921,860,699	1,533.00		143,473,540		337,551,374	921,860,699	2
31a	PROVISO	2144													31a
									<p>No funds in Specific Appropriation 2214 may be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, Workforce Florida, Inc., or the Agency for Workforce Innovation except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel expenses may be reimbursed. Such reimbursement shall be at the standard travel reimbursement rates established in s. 112.061 and shall be in compliance with all applicable federal and state requirements. No funds in specific Appropriation 2214 may be used for entertainment costs and recreational activities for board members and employees as these terms are defined in 2 C.F.F. part 230.</p> <p>No funds in Specific Appropriation 2214 may be used for any contract between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Agency for Workforce Innovation and Workforce Florida, Inc.</p>						
32	4500650	INCREASE QUICK RESPONSE TRAINING PROGRAM			2,000,000	2,000,000	1,300,000				2,000,000	2,000,000	1,300,000		32
49	Total	<u>AGENCY/WORKFORCE INNOVATN</u>	1,575		142,787,359	4,697,997	385,796,858	1,032,147,179	1,575		142,787,359	4,697,997	333,984,444	1,030,352,190	49
50															50
51		<u>COMMUNITY AFFAIRS,DEPT OF</u>													51
52	1100000	STARTUP (RECURRING LAW AND POLICY)	346		5,799,934		24,722,269	60,594,672	346		5,799,934		24,722,269	60,594,672	52
108	6200010	CIVIL LEGAL ASSISTANCE			1,000,000	1,000,000					1,000,000	1,000,000	1,000,000	1,000,000	108
108a	New Proviso	CIVIL LEGAL ASSISTANCE - Mediation and Arbitration													
									<p>From the funds in Specific Appropriation 1645A, \$1,000,000 in the Grants and Donations Trust Fund reflects a transfer from the Mediation and Arbitration Trust Fund in line item 3240 to provide foreclosure prevention assistance to Florida homeowners.</p>						
117	990L000	LAND ACQUISITION											3,525,000		117

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120	BACK OF BILL	Senate Section 37	The unexpended balance of funds provided in Specific Appropriation 1661, of Chapter 2008-152, Laws of Florida, and subsequently transferred to the Department of Community Affairs to establish the Working Waterfronts Program pursuant to Section 40 of chapter 2008-153, Laws of Florida, and chapter 2008-229, Laws of Florida, shall revert immediately. The funds are hereby appropriated to the Department of Community Affairs from the Florida Forever Trust Fund. From the appropriation, \$2,000,000 shall be provided in the form of a grant for a project in Citrus County which protects the interest of the people of Florida through the preservation of green space, the protection of habitat for federally protected species, the protection of the aquifer through the retirement of water rights, and the retention of public access to the waterfront. The grant shall be used to supplement the offer from federal, state and private partners. This section is effective upon becoming law.						The unexpended balance of funds provided in Specific Appropriation 1661, Chapter 2008-152, Laws of Florida, and subsequently transferred to the Department of Community Affairs to establish the Working Waterfronts Program pursuant to section 40, Chapters 2008-153 and 2008-229, Laws of Florida, shall revert immediately and is appropriated for the Fiscal Year 2010-2011 to the Department of Community Affairs from the Florida Forever Trust Fund for projects meeting program criteria, including up to \$2 million for a project in Citrus County. <u>That project must protect the interests of the people of Florida through the preservation of green space, the protection of habitat for federally protected species, the protection of the aquifer through the retirement of water rights, and the retention of public access to the waterfront. The grant may be used in combination with funding from other governmental and private sources to pay up to the appraisal value established by federal or state entities. This section is effective upon becoming law.</u>						120
120a	New Proviso	SA-1572	<u>From the funds in Specific Appropriation 1572, \$250,000 shall be used for a statewide public education program on television and radio to promote hurricane preparedness. Such funds shall be provided to a not-for-profit corporation, and must be matched on a 3 to 1 basis.</u>						From the funds in Specific Appropriation 1572, \$250,000 shall be used for a statewide public education program on television and radio to promote hurricane preparedness. Such funds shall be provided to a not-for-profit corporation, and must be matched on a 3 to 1 basis.						120a
121	BACK OF BILL	New Section	Of the unexpended balance of funds provided in Specific Appropriations 1661, of Chapter 2008-152, Laws of Florida, \$2,000,000 shall revert immediately. The funds are hereby appropriated to the Department of Community Affairs from the Florida Forever Trust Fund for the Working Waterfronts Program for the original purposes of the program.												121
123	Total	COMMUNITY AFFAIRS,DEPT OF	358		9,674,064	1,625,912	52,335,152	675,541,946	358		9,674,064	1,625,912	56,809,743	676,542,546	123
124		FLORIDA HOUSING FINANCE CORPORATION													124
125	1100000	STARTUP (RECURRING LAW AND POLICY)					123,010,000						123,010,000		125
128	6507100	AFFORDABLE HOUSING INITIATIVES - STATE HOUSING TRUST FUND													128
132	Total	FLORIDA HOUSING FINANCE CORPORATION	0		0	0	37,500,000	0	0		0	0	37,500,000	0	132
135		GOVERNOR, EXECUTIVE OFFICE													135

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SENATE OFFER #3																		
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			FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL				
136	1100000	STARTUP (RECURRING LAW AND POLICY)	21		980,049			26,853,703			21		980,049			26,853,703		136
137	3305500	TRUST FUND REDUCTION DUE TO DECLINE IN RENTAL CAR SURCHARGE REVENUES						(1,252,916)								(121,914)		137
138	4500050	ECONOMIC DEVELOPMENT TOOLS			17,000,000	17,000,000		3,995,000					0	0		4,281,400		138
139	PROVISO	SA - 2651	<p>From the funds in Specific Appropriation 2651, up to \$20,000 from nonrecurring general revenue may be used for expenses for the Florida's Major Performing Arts Centers Task Force.</p> <p>From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.</p> <p>From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the non-profit Disney Entrepreneur Center for the purposes developing small business growth and opportunities.</p> <p>From the funds provided in Specific Appropriation 2651, \$15,980,000 in nonrecurring general revenue shall be for the Qualified Targeted Industries and Qualified Defense Contractors programs. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.</p> <p>Funds from the Economic Development Trust Fund in Specific Appropriation 2651 represent local match funds.</p>						<p>Funds in Specific Appropriation 2651 shall be allocated as follows: From nonrecurring general revenue: Economic Development Tools..... 5,000,000 From nonrecurring trust funds: Economic Development Tools - Local Match..... 4,281,400</p> <p>Funds provided in Specific Appropriation 2651 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements. Funds from the Economic Development Trust Fund in Specific Appropriation 2651 represent local match funds.</p> <p><u>From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the non-profit Disney Entrepreneur Center for the purposes developing small business growth and opportunities.</u></p> <p>From the funds in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.</p>						139			
146	PROVISO	SA - 2662	<p>From the funds in Specific Appropriation 2662, \$4,313,952 from the International Trade and Promotion Trust Fund shall be provided for International programs.</p>												146			
147	4700160	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM			5,470,666	5,470,666							5,470,666	5,470,666				147
158	4700260	QUICK ACTION CLOSING FUND			9,000,000	9,000,000							4,746,022	4,746,022				158

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164	69B0000	ECONOMIC DEVELOPMENT INITIATIVES			2,125,000	2,125,000					2,125,000	2,125,000			164
165	PROVISO	SA - 2659A	Funds provided in Specific Appropriation 2659A shall be allocated as follows: CAMACOL Film..... 150,000 Exponica International..... 500,000 Latin Chamber of Commerce of the United States..... 500,000 Urban Advantage, Miami Dade..... 200,000 FIU Democracy Conference.....500,000 Florida Holocaust Museum.....125,000 The Greater Caribbean Chamber of Commerce.....\$50,000 United for a Sustainable America.....\$100,000						Funds provided in Specific Appropriation 2659A shall be allocated as follows: CAMACOL Film..... 150,000 Exponica International..... 500,000 Latin Chamber of Commerce of Miami Dade..... 500,000 Urban Advantage, Miami Dade..... 200,000 FIU Democracy Conference.....500,000 Florida Holocaust Museum.....125,000 The Greater Caribbean Chamber of Commerce.....\$50,000 United for a Sustainable America.....\$100,000						165
166	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			2,100,000	2,100,000	30,000,000				2,100,000	2,100,000	21,300,000		166
167	PROVISO	SA - 2668B	Funds provided in Specific Appropriation 2668B shall be allocated as follows: Defense Infrastructure..... 1,000,000 Rural Infrastructure..... 1,100,000						Funds provided in Specific Appropriation 2668B shall be allocated as follows: Defense Infrastructure..... 1,000,000 Rural Infrastructure..... 1,100,000						167

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168	PROVISO	SA - 2672													168
			<p>From the funds in Specific Appropriation 2672, <u>\$12,500,000</u> shall be allocated for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.</p> <p>A portion of the funds in Specific Appropriation 2672 shall be allocated as follows:</p> <p>NW 47th Avenue Improvements, City of Lauderhill..... 300,000 13th Street Improvements, City of Riviera Beach..... 500,000 Spanish River Boulevard/ I-95 Project, Boca Raton..... 1,000,000 St. Johns Heritage/Palm Bay Parkway Construction, Palm Bay.. 4,000,000 Turkey Creek Rd Improvements/Hillsborough Cty Industrial Park..1,000,000</p> <p>From the funds in Specific Appropriation 2672, \$2,000,000 shall be used to fund a transportation improvement project at an airport as defined in section 339.63 (4), Florida Statutes.</p> <p>All other funds in Specific Appropriation 2672, shall be allocated for urban redevelopment infrastructure projects, economic development transportation projects, and other economic development projects.</p>						<p>From the funds in Specific Appropriation 2672, <u>\$7,500,000</u> shall be allocated for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.</p> <p>A portion of the funds in Specific Appropriation 2672 shall be allocated as follows:</p> <p>NW 47th Avenue Improvements, City of Lauderhill..... 300,000 13th Street Improvements, City of Riviera Beach..... 500,000 Spanish River Boulevard/ I-95 Project, Boca Raton..... 1,000,000 St. Johns Heritage/Palm Bay Parkway Construction, Palm Bay.. 4,000,000 Turkey Creek Rd Improvements/Hillsborough Cty Industrial Park..1,000,000</p> <p>From the funds in Specific Appropriation 2672, \$2,000,000 shall be used to fund a transportation improvement project at an airport as defined in section 339.63 (4), Florida Statutes.</p> <p>All other funds in Specific Appropriation 2672, shall be allocated for urban redevelopment infrastructure projects, economic development transportation projects, and other economic development projects.</p>						

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			FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE		ALL TF-STATE	ALL TF-FEDERAL
170	BACK OF BILL	Senate Section 98													170
			<p>\$50,000,000 from nonrecurring general revenue funds are hereby appropriated to the Innovation Incentive Program as part of a maximum three year commitment of \$130,000,000, subject to annual appropriation, to fund the development of a research institute focused on genetics and personalized medicine. Any applicant, to be eligible to apply, must have a demonstrated history of genetic research, of earning national research grants, and of establishing global partnerships and commercializing its research, and must meet the requirements provided below. Before receiving state funds, the approved entity must enter into an agreement with the Office of Trade, Tourism and Economic Development (OTTED) that, in addition to the criteria and contract requirements established in s. 288.1089, Florida Statutes, will meet the following requirements:</p> <ol style="list-style-type: none"> 1) The mechanism to provide local matching funds will be adopted by the local government within 120 days of the grant award from OTTED, and such local commitment must include at least \$150,000,000 of cash, committed future revenues which OTTED determines to have a net present value of \$150,000,000, land or infrastructure, or some combination thereof equaling \$150,000,000; 2) As part of the local match requirements in s. 288.1089, Florida Statutes, the project must have secured a site of sufficient size and construction shall commence within 60 days of adoption of the local matching funds mechanism; 3) The entity, in coordination with public and private partnerships, will provide at least \$120,000,000 cash or credit worthy personal guarantees of philanthropic support within 180 days of the award being granted by OTTED; 4) The entity may not have received prior funding from the Florida Innovation Incentive fund or any other related economic development funds; 5) The site of the facility should be within 25 miles of a state designated rural area of critical economic concern; 6) Specific deadlines for construction and employment; and 7) The project will attract substantial additional economic activity to the region. 												
171	New Implementing Bill Section	Performing Arts Center Task Force	This section would create a task force to study and provide a report to the Senate President and the Speaker of the House by November 30, 2010 on the economic impact of Florida's Major Performing Arts Centers.							This section would create a task force to study and provide a report to the Senate President and the Speaker of the House by November 30, 2010 on the economic impact of Florida's Major Performing Arts Centers.					171
172	Total	GOVERNOR, EXECUTIVE OFFICE	21		55,252,954	54,272,905	61,291,787	0	21		33,998,976	33,018,927	54,009,189	0	172
173															173
174		<u>HIWAY SAFETY/MTR VEH, DEPT</u>													174

Transportation and Economic Development Appropriations Committee-FY 2010-11 Conference

SENATE OFFER #3																	
Line	D3A Issue	D3A Issue Title	HB 5001 E1						SB 2700 1E						Line		
			FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL			
175	1100000	STARTUP (RECURRING LAW AND POLICY)	4,584					375,384,602	6,797,594	4,584					375,384,602	6,797,594	175
203	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM						250,000							250,000		203
204	PROVISO	SA-2735	From the funds in Specific Appropriation 2735, nonrecurring funds in the amount of \$250,000 are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc. The American Bikers Aiming Toward Education of Florida, Inc. is required to provide an independent program audit to the Department of Highway Safety and Motor Vehicles to ensure that these funds were utilized to enhance motorcycle safety education. The expense of this required independent program audit may be funded from a portion of the funds provided.						From the funds in Specific Appropriation 2735, nonrecurring funds in the amount of \$250,000 are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc. The American Bikers Aiming Toward Education of Florida, Inc. is required to provide an independent program audit to the Department of Highway Safety and Motor Vehicles to ensure that these funds were utilized to enhance motorcycle safety education. The expense of this required independent program audit may be funded from a portion of the funds provided.						204		
250	BACK OF BILL	Senate Section 36															250
253																	253
254	Total	HIWAY SAFETY/MTR VEH, DEPT	4,467		15,000,000	15,000,000		356,286,273	15,222,619	4,467		15,000,000	15,000,000		356,820,536	15,222,619	254
255																	255
256		MILITARY AFFAIRS, DEPT OF															256
257	1100000	STARTUP (RECURRING LAW AND POLICY)	340		15,785,771			1,477,880	36,806,081	340		15,785,771			1,477,880	36,806,081	257
291	Total	MILITARY AFFAIRS, DEPT OF	352		16,076,200	290,429		3,501,010	40,018,787	352		16,076,200	290,429		3,501,010	40,018,787	291
292																	292
293		STATE, DEPT OF															293
294	1100000	STARTUP (RECURRING LAW AND POLICY)	439		33,388,847			8,517,802	19,662,172	439		33,388,847			8,517,802	19,662,172	294
321	33N0100	REDIRECT RECURRING APPROPRIATIONS FOR LIBRARY GRANTS TO NON RECURRING										21,253,978	21,253,978				321
329	4900100	CULTURAL AND MUSEUM GRANTS			1,500,000	1,500,000						1,500,000	1,500,000				329

Transportation and Economic Development Appropriations Committee-FY 2010-11 Conference

SENATE OFFER #3															
Line	D3A Issue	D3A Issue Title	HB 5001 E1						SB 2700 1E						Line
			FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	
330	PROVISO	SA-3193I	Funds provided in Specific Appropriation 3193I include \$1,000,000 from nonrecurring general revenue for the Lauderhill Performing Arts Center. Funds provided in Specific Appropriation 3193I include \$50,000 from nonrecurring general revenue for the Appleton Museum in Ocala.						Funds provided in Specific Appropriation 3193I include \$1,000,000 from nonrecurring general revenue for the Lauderhill Performing Arts Center. Funds provided in Specific Appropriation 3193I include \$50,000 from nonrecurring general revenue for the Appleton Museum in Ocala.						330
341a	New Issue	Performing Arts Task Force													341a
341b															341b
341c	New Implementing Bill Section	Performing Arts Center Task Force													341c
347	Total	STATE, DEPT OF	440		32,637,137	7,812,757	11,713,448	21,171,427	435		53,704,097	29,066,735	11,713,448	21,171,427	347
348															348
349		TRANSPORTATION, DEPT OF													349
350	1100000	STARTUP (RECURRING LAW AND POLICY)	7,426				828,706,315	75,896,677	7,426				828,706,315	75,896,677	350
351	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)					178,398,682						178,398,682		351
399	6008000	ESTABLISH RAIL ENTERPRISE - ADDITIONAL POSITIONS													399
399a	New Proviso	TRANSFER RAIL POSITION							The Department is authorized to transfer one position and related budget and salary rate to fund the Executive Director of the Florida Rail Enterprise.						
403	990T000	TRANSPORTATION WORK PROGRAM					3,276,021,403	2,549,997,608					3,276,021,403	2,549,997,608	403
413	088716	INTRASTATE HIGHWAY CONSTR					532,957,945	769,341,661					541,957,945	769,341,661	413
413a			From the funds in Specific Appropriation 2170, \$1,400,000 is provided for the installation of a sound wall across from the new Weigh-In-Motion Station in Martin County.						From the funds in Specific Appropriation 2170, \$1,400,000 is provided for the installation of a sound wall across from the new Weigh-In-Motion Station in Martin County.						413a
425	088808	RAIL DEVELOPMENT/GRANTS					356,440,109	11,418,691					356,440,109	11,418,691	425

Transportation and Economic Development Appropriations Committee-FY 2010-11 Conference

SENATE OFFER #3															
Line	D3A Issue	D3A Issue Title	HB 5001 E1					SB 2700 1E					Line		
			FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE		ALL TF-STATE	ALL TF-FEDERAL
426	PROVISO	SA-2092	<p>From the funds provided in Specific Appropriation 2092, \$1,000,000 is provided to the South Florida Regional Transportation Authority for operations, maintenance and dispatching services. These funds are in addition to, and contingent upon, the authority meeting the requirements of section 343.58(4)(a)1.a., Florida Statutes.</p> <p>From the funds in Specific Appropriation 2092, \$3,500,000 is provided for the construction of Supplemental Safety Measures, known as quadrant gates, as authorized by the Federal Rail Administration for quiet zone crossings, in any city which has a population of less than 40,000, has an intercity passenger rail station and is located along the SunRail Corridor.</p>					<p>From the funds provided in Specific Appropriation 2092, \$1,000,000 is provided to the South Florida Regional Transportation Authority for operations, maintenance and dispatching services. These funds are in addition to, and contingent upon, the authority meeting the requirements of section 343.58(4)(a)1.a., Florida Statutes.</p>					426		
434	088859	TR/EOG OTTED/TRANS PROJECT					30,300,000						21,600,000		434
443	Total	TRANSPORTATION, DEPT OF	7,443	0	0	0	4,273,685,232	2,650,335,358	7,443	0	0	0	4,272,680,117	2,650,335,358	443
444	Grand	TRANSPORTATION & ECONOMIC DEVELOPMENT	14,656		271,427,714	83,700,000	5,182,109,760	4,434,437,316	14,651		271,240,696	83,700,000	5,127,018,487	4,433,642,927	444
445															445
446	TED ALLOCATIONS				271,528,141	83,700,000	0	0			271,528,141	83,700,000	0	0	446
447	OVER-UNDER ALLOCATIONS				(100,427)	(0)	5,182,109,760	4,434,437,316			(287,445)	(0)	5,127,018,487	4,433,642,927	447
448															448
449	TRUST FUND SWEEPS														449
450															450
451	DOT	State Transportation Trust Fund					160,000,000						160,000,000		451
451A	BACK OF BILL	State Transportation Trust Fund	<p>The nonrecurring sum of \$40,000,000 is appropriated from the General Revenue Fund to restore reductions to the State Transportation Trust and to provide funding to the Department of Transportation Work Program.</p> <p>This funding is contingent upon the enactment of federal law which extends the enhanced Federal Medicaid Assistance Percentage rate, as provided under the American Reinvestment and Recovery Act (P.L. 111-5), from December 31, 2010, through June 30, 2011.</p>					<p><u>The nonrecurring sum of \$40,000,000 is appropriated from the General Revenue Fund to restore reductions to the State Transportation Trust and to provide funding to the Department of Transportation Work Program.</u></p> <p><u>This funding is contingent upon the enactment of federal law which extends the enhanced Federal Medicaid Assistance Percentage rate, as provided under the American Reinvestment and Recovery Act (P.L. 111-5), from December 31, 2010, through June 30, 2011.</u></p>							
451B	BACK OF BILL	TRANSFER TO GENERAL REVENUE													
457	TOTAL	TED Trust Fund Sweeps					348,310,000						348,310,000		457
458															458
459	TED SWEEP ALLOCATIONS						348,310,000						348,310,000		459
460	OVER-UNDER ALLOCATIONS						0						0		460

Transportation and Economic Development Appropriations Conforming Bills

Senate Bill#		House Bill #	Relating to	Description	Description	
House Offer #3				Senate Offer#1		
Transportation and Economic Development Appropriations						
1	1436		Vehicle Registration Fees	No Conforming Bill	Open - To be determined later in conference	1
2	1438	5501	Highway Safety	Senate Provisions NOT included in House Bill: -Allows the DHSMV to charge a lesser fee for driver's records when no incidents are reported. Provisions in both bills: The bill provides for the elimination of the short-form crash reports. The bill requires a plan for the transition of all driver license issuance services to tax collectors who are constitutional officers no later than June 30, 2015. The bill allows appointed county tax collectors to provide full driver license services. The bill also authorizes county clerks of court and tax collectors authorized under section 322.135, F.S., to sell driver records to any person upon proper payment and to assess the \$6.25 service fee for this service.	Open - To be determined later in conference	2
3	1442		Corporate License Plates	No Conforming Bill	Open - To be determined later in conference	3
4	1444	5505	Supplemental Corporate Fees	While using different language, both bills: • Delete the exception allowing the late fee and reinstatement fee for supplemental corporate filing fees to be waived. • Clarify that the reinstatement fee includes the late charge. Similar Bills-Technical adjustments to final language may be made at the staff level.	Open - To be determined later in conference	4
5	1646		Regional Workforce Boards	Implementing or Conforming Bill as Determined Necessary Regarding any contract with a board for workforce services or vendor contracts in excess of \$25,000, a board member, a relative of a board member as defined in s. 112.3143(1)(b), F.S., or an employee of a board may not contract with a state workforce board or a regional workforce board unless: 1) two-thirds or more of the entire membership of the board votes to approve such contract; 2) the member is included in determining the total membership of the board and abstains from voting; and 3) any such conflict is disclosed prior to the vote in a manner consistent with the procedures outlined in s. 112.3143, F.S. The contract, as well as the voting procedure, must be submitted to Workforce Florida, Inc. and the Agency for Workforce Innovation within 30 days. The review of such contracts and procedures will be conducted as part of any regular monitoring and auditing required by federal and state law. Contracts that facilitate the immediate employment of trainees or unemployed persons, such as on-the-job training, incumbent worker, or employed worker are exempted from the two-thirds vote requirement but must be reported to Workforce, Florida, Inc. and the Agency for Workforce Innovation within 30 days. All contracts regardless of dollar value with a board member, with a relative of a board member as defined in s. 112.3143(1)(b), F.S., or an employee of a board shall be reported by a local board to Workforce Florida, Inc., and the Agency for Workforce Innovation, if designated by Workforce Florida Inc., on a quarterly basis. In addition, such contracts shall be made part of the meeting minutes of a local board. A state workforce board or a regional workforce board shall make reimbursements for food, beverage, and travel at the rates prescribed in s. 112.061, F.S.	Open - To be determined later in conference	5
6		5503	Transportation Revenues	Revised Conforming Bill language to reduce reserve boxes (excluding reserve boxes for SCOP) by 50 percent and reduce cash balances to \$50 million above the statutory minimum in fiscal years 2010-11 through 2014-15, prior to deferring committed projects.	Open - To be determined later in conference	6