



State Budget Conference Chairs

**Bump Issues
Senate Offer #1**

**Thursday, April 22, 2010, 3:30 p.m.
404 House Office Building**

APPROPRIATION FUNDING ISSUES FOR RESOLUTION 2010-2011

		HOUSE LAST CONFERENCE OFFER			SENATE LAST CONFERENCE OFFER			SENATE BUMP OFFER #1		
		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
	<u>NATURAL RESOURCES -- GENERAL GOVERNMENT</u>									
1	<u>AGRIC/CONSUMER SVCS/COMMR</u>									
2	BMP SOIL SENSOR-BASED SYSTEMS			500,000						500,000
3	<u>ENVIR PROTECTION, DEPT OF</u>									
4	DISTRICT OFFICE POSITIONS				(285,320)			(285,320)		
5	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND			11,000,000			10,000,000			10,000,000
6	TRANSFER TO FLORIDA FOREVER TRUST FUND			14,000,000			15,000,000			15,000,000
7	MARINE SPATIAL PLANNING			250,000						250,000
8	NWFWMD ENVIRONMENTAL RESOURCE PLANNING & WATER SUPPLY			800,000						800,000
9	TMDL SENSOR-BASED SYSTEMS			500,000						500,000
10	WCF WATER RESTORATION PLAN			1,000,000						
11	<u>FISH/WILDLIFE CONSERV COMM</u>									
12	REDUCE RED TIDE MONITORING AND RESEARCH				(359,007)			(359,007)	359,007	
13	TRANSFER LAW ENFORCEMENT OFFICERS FROM GENERAL REVENUE TO MARINE RESOURCES CONSERVATION TRUST FUND - GENERAL REVENUE	(1,850,304)			(2,345,368)			(2,345,368)		
14	TRANSFER LAW ENFORCEMENT OFFICERS FROM GENERAL REVENUE TO MARINE RESOURCES CONSERVATION TRUST FUND - MARINE RESOURCES CONSERVATION TF			1,850,304			2,345,368		2,345,368	
15	REPEAL SHORELINE FISHING FEE - TRANSFER FROM MARINE RESOURCES CONSERVATION TF TO GENERAL REVENUE AND PROVIDE OPERATIONAL RESOURCES				1,140,000		(900,000)	1,140,000		(900,000)

APPROPRIATION FUNDING ISSUES FOR RESOLUTION 2010-2011

D3A Issue Title		HOUSE LAST CONFERENCE OFFER			SENATE LAST CONFERENCE OFFER			SENATE BUMP OFFER #1		
		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
Civil & Criminal Justice										
1	CORRECTIONS, DEPT OF									
2	Replacement of Motor Vehicles	-			500,000	500,000		300,000	300,000	
3	Reduce Operational Costs of Work Release Programs				(2,349,757)			(2,349,757)		
4	Reduce Community Corrections Vacant Positions (81 FTE HOUSE)	(4,209,710)			-			-		
5	Reduction Based On Implementation of Automated Time and Attendance Scheduling System	-			(2,823,800)			(2,823,800)		
6	Reduction Based On Opening Blackwater River Correctional Institution (360 FTE SENATE)	-			(1,646,915)			(1,646,915)		
7	Vacant Position Reductions (316 FTE HOUSE/ 400 FTE SENATE)	(16,131,200)			(20,360,000)			(20,360,000)		
8	Eliminate Chief of Staff Position (1 FTE HOUSE)	(147,804)			-					
9	Continue Prison Diversion Program	-			700,143			700,143		
10	Reduction Based on Private Prison Rebids - Gadsden, Bay, Moore Haven, and Graceville	(1,797,323)			(1,797,323)			(1,797,323)		
11	Restore Non-Recurring Funding for Rebids of Private Prisons in FY 2009-10 - Lake City and South Bay (House Strikes SouthBay)	1,797,323			1,797,323			1,797,323		
12	Maintenance and Repair	-			1,800,000	1,800,000		900,000	900,000	
13	PUBLIC DEFENDERS									
14	Public Defender Operations - Deduct General Revenue	(4,700,000)			(2,650,000)			(2,650,000)		
15	Public Defender Operations - Increase Trust Fund Authority	-		4,700,000	-		2,650,000	-		2,650,000
16	JUVENILE JUSTICE, DEPT OF									
17	Eliminate Detention Bed Capacity at Hillsborough East Facility (52 FTE HOUSE)	(716,972)		(2,270,850)	-			-		
18	Reduce Staffing In The Detention Centers Budget Entity	-			-		(5,000,000)	-		(2,500,000)
19	Reduce Vacant Positions (49 FTE HOUSE/ TBD FTE SENATE)	(2,062,486)			(1,000,000)			(1,000,000)		
20	Eliminate Chief-of-Staff Position (1 FTE HOUSE)	(139,877)			-					
21	Reduce Non-Secure Bed Capacity Within The Residential Program	(5,943,938)			(4,100,000)			(4,600,000)		
22	Alternatives to Secure Detention of Juveniles				-		300,000	-		300,000
23	Maintenance and Repair	-			847,174	847,174		447,174	447,174	
24	LAW ENFORCEMENT, DEPT OF									
25	Transfer Public Assistance Fraud Unit To The Department of Financial Services Through Legislative Action - Contingent on SB 8 passing	-			(978,678)		(2,708,475)	(978,678)		(2,708,475)

