



## **State Budget Conference Chairs**

**Bump Issues  
Senate Offer #5**

**Saturday, April 24, 2010, 4:00 p.m.  
212 Knott Building  
Webster Hall**

**APPROPRIATION FUNDING ISSUES FOR RESOLUTION 2010-2011**

| D3A Issue Title    | HOUSE LAST CONFERENCE OFFER       |                |                 | SENATE LAST CONFERENCE OFFER |                |                 | HOUSE BUMP OFFER #1 |                |                 | SENATE BUMP OFFER #1 |                |                 |
|--------------------|-----------------------------------|----------------|-----------------|------------------------------|----------------|-----------------|---------------------|----------------|-----------------|----------------------|----------------|-----------------|
|                    | GENERAL REVENUE                   | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE              | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE     | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE      | NR GEN REVENUE | ALL TRUST FUNDS |
| <b>HEALTH CARE</b> |                                   |                |                 |                              |                |                 |                     |                |                 |                      |                |                 |
| 1                  | <b>AGENCY/HEALTH CARE ADMIN</b>   |                |                 |                              |                |                 |                     |                |                 |                      |                |                 |
| 2                  |                                   |                |                 |                              |                | (7,488)         |                     |                | (7,488)         |                      |                | (11,338)        |
| 3                  |                                   |                |                 |                              |                | 7,488           |                     |                | 7,488           |                      |                | 11,338          |
| 4                  |                                   |                |                 |                              |                | -               |                     |                | -               |                      |                | -               |
| 5                  |                                   |                |                 |                              |                | -               |                     |                | -               |                      |                | -               |
| 6                  | (6,745,601)                       |                | (10,793,664)    | (6,745,601)                  |                | (10,793,664)    | (6,745,601)         |                | (10,793,664)    | (6,745,601)          |                | (10,793,664)    |
| 7                  |                                   |                | -               | (14,211,000)                 |                | -               | (9,000,000)         |                |                 | (13,750,000)         |                | -               |
| 8                  | (15,421,299)                      |                | (24,957,801)    | (3,381,949)                  |                | (5,472,617)     | (15,421,299)        |                | (24,957,801)    | (15,421,299)         |                | (24,957,801)    |
| 9                  | (76,690,037)                      |                | (122,712,036)   | (76,690,037)                 |                | (122,712,036)   | (76,690,037)        |                | (122,712,036)   | (76,690,037)         |                | (122,712,036)   |
| 10                 | (93,392,302)                      |                | (149,599,766)   | (96,029,128)                 |                | (153,818,962)   | (93,392,302)        |                | (149,599,766)   | (96,029,128)         |                | (153,818,962)   |
| 11                 | (39,311,124)                      |                | (63,293,365)    | (33,656,455)                 |                | (54,188,292)    | (39,311,124)        |                | (63,293,365)    | (39,311,124)         |                | (63,293,365)    |
| 12                 |                                   |                | -               | (5,330,607)                  |                | (8,529,524)     |                     |                |                 |                      |                |                 |
| 13                 |                                   |                | (20,483,816)    |                              |                | -               |                     |                | (20,483,816)    |                      |                | (20,483,816)    |
| 14                 |                                   |                | -               | 9,749,480                    |                | 1               | 5,000,000           |                |                 | 9,750,000            |                | 1               |
| 15                 |                                   |                | -               |                              |                | (9,288,481)     |                     |                | (4,750,006)     |                      |                |                 |
| 16                 |                                   |                | 40,097,566      |                              |                | 17,993,556      |                     |                | 40,097,566      |                      |                | 17,993,556      |
| 17                 |                                   |                | 437,265,683     |                              |                | 395,752,516     |                     |                | 437,265,683     |                      |                | 395,752,516     |
| 18                 |                                   |                | 117,307,110     |                              |                | 98,442,066      |                     |                | 117,307,110     |                      |                | 98,442,066      |
| 19                 |                                   |                | 14,788,035      |                              |                | -               |                     |                | 14,788,035      |                      |                | 14,788,035      |
| 20                 |                                   |                | -               |                              |                | 4,528           |                     |                | 4,528           |                      |                | -               |
| 20A                |                                   |                |                 |                              |                |                 |                     |                |                 |                      |                | 1,170,047       |
| 21                 |                                   |                | -               |                              |                | -               |                     |                |                 |                      |                | -               |
| 22                 | <b>AGENCY/PERSONS WITH DISABL</b> |                |                 |                              |                |                 |                     |                |                 |                      |                |                 |
| 23                 |                                   |                | -               |                              |                | (41,303)        |                     |                | (41,303)        |                      |                | (41,303)        |
| 24                 |                                   |                | -               |                              |                | 41,303          |                     |                | 41,303          |                      |                | 41,303          |
| 25                 |                                   |                | -               | (224,686)                    |                | -               | (224,686)           |                |                 | (224,686)            |                | -               |
| 26                 |                                   |                | -               | 956,459                      |                | -               | 956,459             |                |                 | 956,459              |                | -               |
| 27                 | 301,500                           | 13,570         | 301,500         |                              |                | -               | 301,500             | 13,570         | 301,500         | 301,500              | 13,570         | 301,500         |
| 28                 |                                   |                | (2)             |                              |                | (243,495)       |                     |                | (2)             |                      |                | (2)             |
| 29                 | (6,465,891)                       |                | (10,346,098)    | (13,481,701)                 |                | (21,572,124)    | (6,465,891)         |                | (10,346,098)    | (6,465,891)          |                | (10,346,098)    |

**APPROPRIATION FUNDING ISSUES FOR RESOLUTION 2010-2011**

| D3A Issue Title |   | HOUSE LAST CONFERENCE OFFER |                |                 | SENATE LAST CONFERENCE OFFER |                |                 | HOUSE BUMP OFFER #1 |                |                 | SENATE BUMP OFFER #1 |                |                 |
|-----------------|---|-----------------------------|----------------|-----------------|------------------------------|----------------|-----------------|---------------------|----------------|-----------------|----------------------|----------------|-----------------|
|                 |   | GENERAL REVENUE             | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE              | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE     | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE      | NR GEN REVENUE | ALL TRUST FUNDS |
| 30              | Reductions From Technology Service Consolidations   |                             |                | -               |                              |                | (68,037)        |                     |                | (68,037)        |                      |                | (68,037)        |
| 31              | Transfer Budget And Positions Between Northwood Shared Resource Center And The Department of Children and Families - Deduct |                             |                | -               | (48,602)                     |                | -               | (48,602)            |                | -               | (48,602)             |                | -               |
| 32              | Transfer Budget And Positions Between Northwood Shared Resource Center And The Department of Children and Families - Add    |                             |                | -               | 48,602                       |                | -               | 48,602              |                | -               | 48,602               |                | -               |
| 33              | Additional Resources Required To Support Consolidation Of Technology Services   |                             |                | -               |                              |                | 320,404         |                     |                | 320,404         |                      |                | 320,404         |
| 34              | Developmental Services Programs   |                             |                | 300,000         |                              |                | -               |                     |                | 300,000         |                      |                | -               |
| 35              |   |                             |                | -               |                              |                | -               |                     |                | -               |                      |                | -               |
| 36              | <b>CHILDREN &amp; FAMILY SERVICES</b>   |                             |                | -               |                              |                | -               |                     |                | -               |                      |                | -               |
| 37              | Deduct Agency Data Center Services Funding  |                             |                | -               | (4,816)                      |                | (27,344)        | (4,816)             |                | (27,344)        | (4,816)              |                | (27,344)        |
| 38              | Add Services Provided By Primary Data Center  |                             |                | -               | 4,816                        |                | 27,344          | 4,816               |                | 27,344          | 4,816                |                | 27,344          |
| 39              | Consolidate Services In Primary Data Centers ( 7 FTE Senate)  |                             |                | -               |                              |                | 1,977,584       |                     |                | 1,977,584       |                      |                | 1,977,584       |
| 40              | Align Northwood Shared Resource Center Budget Between Agencies - Deduct   |                             |                | -               | (3,310,974)                  |                | (571,060)       | (3,310,974)         |                | (571,060)       | (3,310,974)          |                | (571,060)       |
| 41              | Align Northwood Shared Resource Center Budget Between Agencies - Add  |                             |                | -               | 3,635,667                    |                | 4,103,204       | 3,635,667           |                | 4,103,204       | 3,635,667            |                | 4,103,204       |
| 42              | Adjustment For Temporary Assistance For Needy Families (TANF) Estimating Conference   | 10,288,411                  |                | 7,563,793       | 8,188,411                    |                | 9,663,793       | 10,288,411          |                | 7,563,793       | 10,288,411           |                | 7,563,793       |
| 43              | Workload For Appeals Hearing Office (19 FTE House)  | 672,712                     | 40,302         | 672,712         |                              |                | -               | 672,712             | 40,302         | 672,712         | 672,712              | 40,302         | 672,712         |
| 44              | Mental Health Institution Efficiencies (30 FTE Senate)  | (2,049,000)                 |                | -               | (3,400,000)                  |                | -               | (2,049,000)         |                | -               | (2,049,000)          |                | -               |
| 45              | State Employee Adoption Benefits Program  | (1,835,957)                 |                | -               | (917,978)                    |                | -               | (1,835,957)         |                | -               | (1,835,957)          |                | -               |
| 46              | Adult Community Mental Health - County Criminal Justice (CJ) Grants Reduction   |                             |                | -               | (2,000,000)                  |                | (1,000,000)     |                     |                | -               | (2,000,000)          |                | (1,000,000)     |
| 47              | Community Adult Substance Abuse Program Reduction   |                             |                | -               | (9,107,950)                  |                | (368,387)       | (9,359,093)         |                |                 | (9,359,093)          |                |                 |
| 48              | Community Adult Mental Health Program Reduction   |                             |                | -               | (13,861,441)                 |                | (450,002)       | (1,450,752)         |                |                 | (6,886,244)          |                |                 |
| 49              | Replace Recurring General Revenue with Nonrecurring General Revenue - Add   |                             |                | -               | 52,237,152                   | 52,237,152     | -               |                     |                |                 | 46,073,987           | 46,073,987     | -               |
| 50              | Replace Recurring General Revenue with Nonrecurring General Revenue - Deduct  |                             |                | -               | (52,237,152)                 |                | -               |                     |                |                 | (46,073,987)         |                | -               |
| 51              | Reduce Civil Commitment Program (118.5 FTE House)   | (2,878,741)                 |                | -               | (5,757,482)                  |                | -               | (5,757,482)         |                |                 | (5,757,482)          |                | -               |
| 52              | Eliminate Substance Abuse And Mental Health Corporation   | (45,457)                    |                | (18,220)        | (245,457)                    |                | (58,220)        | (45,457)            |                | (18,220)        | (245,457)            |                | (58,220)        |
| 53              | Eliminate Healthy Families  |                             |                | -               | (13,690,221)                 |                | -               |                     |                |                 | (13,690,221)         |                | -               |
| 54              | Replace Recurring General Revenue with NonRecurring General Revenue - Add   |                             |                | -               | 7,911,754                    | 7,911,754      | -               |                     |                |                 | 7,911,754            | 7,911,754      | -               |

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|-----|---|-----------------------------|----------------|-----------------|------------------------------|----------------|-----------------|---------------------|----------------|-----------------|----------------------|----------------|-----------------|
|     |   | GENERAL REVENUE             | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE              | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE     | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE      | NR GEN REVENUE | ALL TRUST FUNDS |
| 55  | Replace Recurring General Revenue with NonRecurring General Revenue - Deduct                                      |                             |                | -               | (7,911,754)                  |                | -               |                     |                |                 | (7,911,754)          |                | -               |
| 56  | Reductions From Technology Service Consolidations (1 FTE Senate)  |                             |                | -               | (101,762)                    |                | (282,244)       | (101,762)           |                | (282,244)       | (101,762)            |                | (282,244)       |
| 57  | Fund Shift to Move Incentive Trust Fund from OCO and Data Processing Services to Purchase of Services - Deduct    |                             |                | -               |                              |                | (55,745)        |                     |                | (55,745)        |                      |                | (55,745)        |
| 58  | Fund Shift to Move Incentive Trust Fund from OCO and Data Processing Services to Purchase of Services - Add       |                             |                | -               |                              |                | 55,745          |                     |                | 55,745          |                      |                | 55,745          |
| 59  | Transfer Budget And Positions Between Northwood Shared Resource Center And The Department - Add (8 FTE Senate)    |                             |                | -               | 312,512                      |                | 837,196         | 312,512             |                | 837,196         | 312,512              |                | 837,196         |
| 60  | Transfer Budget And Positions Between Northwood Shared Resource Center And The Department - Deduct (8 FTE Senate) |                             |                | -               | (312,512)                    |                | (837,196)       | (312,512)           |                | (837,196)       | (312,512)            |                | (837,196)       |
| 61  | Establish Administrative Positions for the Northwood Shared Resource Center (4 FTE Senate)                        |                             |                | -               |                              |                | 363,933         |                     |                | 363,933         |                      |                | 363,933         |
| 62  | Shared Resource Center Federal Depreciation   |                             |                | -               |                              |                | 932,270         |                     |                | 932,270         |                      |                | 932,270         |
| 63  | Supplemental Nutrition Assistance Program (SNAP) Administration Increase  |                             |                | 6,391,000       |                              |                | 6,391,000       |                     |                | 6,391,000       |                      |                | 6,391,000       |
| 64  | Marissa Amora Relief Bill Annual Request  |                             |                | 1,700,000       |                              |                | -               |                     |                | 1,700,000       |                      |                | 1,700,000       |
| 65  | Realign Administrative Functions Southwood and Northwood Shared Resource Centers - Add                            |                             |                | -               |                              |                | 2,673,562       |                     |                | 2,673,562       |                      |                | 2,673,562       |
| 66  | Realign Administrative Functions Southwood and Northwood Shared Resource Centers - Deduct                         |                             |                | -               |                              |                | (538,466)       |                     |                | (538,466)       |                      |                | (538,466)       |
| 67  | Memorandum of Understanding Overlap   |                             |                | -               |                              |                | 75,708          |                     |                | 75,708          |                      |                | 75,708          |
| 68  | Restore Nonrecurring Funding In The Civil Mental Health Institutions  | 602,747                     | 602,747        | -               |                              |                | -               | -                   |                | -               |                      |                | -               |
| 69  | Restore Special Projects  | 250,000                     |                | -               | 250,000                      | 250,000        | -               | 250,000             |                | 250,000         |                      |                | -               |
| 70  | Restore Direct Services Funding For Mental Health And Substance Abuse   | 14,593,018                  | 14,593,018     | -               |                              |                | -               | 14,593,018          | 14,593,018     |                 | 7,296,509            | 7,296,509      |                 |
| 71  | Services To Low-Income Families   |                             |                | -               |                              |                | 200,000         |                     |                | 200,000         |                      |                | 200,000         |
| 72  | Restore Revenue For The Homeless Program  |                             |                | 5,900,000       | 250,000                      | 250,000        | -               | 250,000             | 250,000        | 5,900,000       | 250,000              | 250,000        | -               |
| 73  | Adult Community Mental Health - County Criminal Justice (CJ) Grants   |                             |                | 1,000,000       |                              |                | -               |                     |                | 1,000,000       |                      |                |                 |
| 74  | Maintenance Adoption Subsidies Restore Nonrecurring   | 12,806,222                  | 12,806,222     | -               | 12,806,222                   |                | -               | 12,806,222          | 12,806,222     |                 | 12,806,222           |                | -               |
| 74A | OPS for Provider-Funded ACCESS Positions  |                             |                |                 |                              |                |                 |                     |                |                 |                      |                | 2,251,916       |
| 74B | Superior Achievement Bonus for ACCESS Employees   |                             |                |                 |                              |                |                 |                     |                |                 |                      |                | 3,846,311       |
| 74C | Administrative Claiming - Substance Abuse and Mental Health   |                             |                |                 |                              |                |                 |                     |                |                 |                      |                | 5,500,000       |
| 74D | Emergency Services for Haitian Crisis   |                             |                |                 |                              |                |                 |                     |                |                 |                      |                | 4,344,983       |

**APPROPRIATION FUNDING ISSUES FOR RESOLUTION 2010-2011**

| D3A Issue Title  | HOUSE LAST CONFERENCE OFFER |                |                 | SENATE LAST CONFERENCE OFFER |                |                 | HOUSE BUMP OFFER #1 |                |                 | SENATE BUMP OFFER #1 |                |                 |
|--|-----------------------------|----------------|-----------------|------------------------------|----------------|-----------------|---------------------|----------------|-----------------|----------------------|----------------|-----------------|
|  | GENERAL REVENUE             | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE              | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE     | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE      | NR GEN REVENUE | ALL TRUST FUNDS |
| 74E Behavioral Health Managing Entities Transfer - Add   |                             |                |                 |                              |                |                 |                     |                |                 | 669,156              |                | 270,486         |
| 74F Behavioral Health Managing Entities Transfer - Deduct  |                             |                |                 |                              |                |                 |                     |                |                 | (669,156)            |                | (270,486)       |
| 75   |                             |                | -               |                              |                | -               |                     |                |                 |                      |                | -               |
| 76 <b>ELDER AFFAIRS, DEPT OF</b>   |                             |                | -               |                              |                | -               |                     |                |                 |                      |                | -               |
| 77 Deduct Agency Data Center Services Funding  |                             |                | -               |                              |                | (155,085)       |                     |                | (155,085)       |                      |                | (156,674)       |
| 78 Add Services Provided By Primary Data Center  |                             |                | -               |                              |                | 155,085         |                     |                | 155,085         |                      |                | 156,674         |
| 79 Grants And Aids - Fixed Capital Outlay  |                             |                | -               | 1,222,503                    | 1,222,503      | -               |                     |                |                 | 1,222,503            | 1,222,503      | -               |
| 80   |                             |                | -               |                              |                | -               |                     |                |                 |                      |                | -               |
| 81 <b>HEALTH, DEPT OF</b>  |                             |                | -               |                              |                | -               |                     |                |                 |                      |                | -               |
| 82 Deduct Agency Data Center Services Funding Senate (14 FTE)  |                             |                | -               | (100,000)                    |                | (2,853,829)     | (100,000)           |                | (2,853,829)     | (100,000)            |                | (2,853,829)     |
| 83 Add Services Provided By Primary Data Center  |                             |                | -               | 100,000                      |                | 2,853,829       | 100,000             |                | 2,853,829       | 100,000              |                | 2,853,829       |
| 84 Align Northwood Shared Resource Center Budget Between Agencies - Deduct   |                             |                | -               |                              |                | (570,560)       |                     |                | (570,560)       |                      |                | (570,560)       |
| 85 Align Northwood Shared Resource Center Budget Between Agencies - Add  |                             |                | -               |                              |                | (410,035)       |                     |                | (410,035)       |                      |                | (410,035)       |
| 86 Redirect Recurring Appropriations To Nonrecurring - Add   | 35,615,550                  | 35,615,550     | 7,940,521       |                              |                | 7,940,521       | 34,468,297          | 34,468,297     | 7,940,521       |                      |                | 7,940,521       |
| 87 Redirect Recurring Appropriations To Nonrecurring - Deduct  | (56,135,475)                |                | (7,940,521)     |                              |                | (7,940,521)     | (49,389,873)        |                | (7,940,521)     |                      |                | (7,940,521)     |
| 87A Reduce General Revenue   |                             |                |                 |                              |                |                 |                     |                |                 | (7,460,788)          |                |                 |
| 88 Reduction/Elimination Of Special Projects   | (1,176,592)                 |                | -               |                              |                | -               | (1,176,592)         |                | -               | (937,216)            | (937,216)      | -               |
| 89 Eliminate Area Health Education Center Networks   | (9,777,475)                 |                | -               |                              |                | -               | (9,777,475)         |                | -               |                      |                | -               |
| 90 Children's Medical Services Network   | (3,400,000)                 |                | -               |                              |                | -               | (3,400,000)         |                | -               | (3,400,000)          |                | -               |
| 91 Healthy Start Services  | (2,603,040)                 |                | (2,129,760)     |                              |                | -               | (2,603,040)         |                | (2,129,760)     | (1,301,520)          |                | (1,064,880)     |
| 92 Crisis Counseling   |                             |                | -               | (1,000,000)                  |                | -               |                     |                | -               |                      |                | -               |
| 93 Reduce General Revenue Contribution To County Health Departments  | (20,542,190)                |                | (20,542,190)    | (10,000,000)                 |                | -               | (10,542,190)        |                | (10,042,190)    | (10,542,190)         |                | (10,042,190)    |
| 94 Reductions From Technology Service Consolidations   |                             |                | -               | (11,720)                     |                | -               | (11,720)            |                | -               | (11,720)             |                | -               |
| 95 Transfer Budget And Positions Between Northwood Shared Resource Center And The Department of Children and Families - Deduct |                             |                | -               |                              |                | (32,422)        |                     |                | (32,422)        |                      |                | (32,422)        |
| 96 Transfer Budget And Positions Between Northwood Shared Resource Center And The Department of Children and Families - Add    |                             |                | -               |                              |                | 32,422          |                     |                | 32,422          |                      |                | 32,422          |
| 97 Shared Resource Center Federal Depreciation   |                             |                | -               |                              |                | 17,011          |                     |                | 17,011          |                      |                | 17,011          |
| 98 Rural Diversity Minority Health Care  |                             |                | -               | 11,257,386                   |                | -               |                     |                |                 | 11,257,386           |                | -               |
| 99 Neuroscience Centers - Florida International University   |                             |                | -               |                              |                | -               |                     |                |                 |                      |                | -               |

**APPROPRIATION FUNDING ISSUES FOR RESOLUTION 2010-2011**

| D3A Issue Title |  | HOUSE LAST CONFERENCE OFFER |                |                 | SENATE LAST CONFERENCE OFFER |                |                 | HOUSE BUMP OFFER #1 |                |                 | SENATE BUMP OFFER #1 |                |                 |
|-----------------|--|-----------------------------|----------------|-----------------|------------------------------|----------------|-----------------|---------------------|----------------|-----------------|----------------------|----------------|-----------------|
|                 |  | GENERAL REVENUE             | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE              | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE     | NR GEN REVENUE | ALL TRUST FUNDS | GENERAL REVENUE      | NR GEN REVENUE | ALL TRUST FUNDS |
| 100             | Miami-Dade/Liberty City Health Facility  |                             |                | -               | 1,500,000                    | 1,500,000      | -               | 1,500,000           | 1,500,000      |                 | 1,500,000            | 1,500,000      | -               |
| 101             | Islet Cell Transplantation to Cure Diabetes  | 300,000                     |                | -               | 300,000                      | 300,000        | -               | 300,000             |                |                 | 300,000              | 300,000        | -               |
| 102             | Additional Resources Required To Support Consolidation Of Technology Services                    |                             |                | -               |                              |                | 21,250          |                     |                | 21,250          |                      |                | 21,250          |
| 103             | Special Purpose  |                             |                | 9,855,200       |                              |                | 11,355,000      |                     |                | 9,855,200       |                      |                | 9,855,200       |
| 103A            | Wellness Strategy - Women's Health Additional Federal Funding for Rape Prevention Program Grants |                             |                |                 |                              |                |                 |                     |                |                 |                      |                | 612,998         |
| 103B            | Additional Budget Authority for Maternal and Child Health Block Grant Trust Fund                 |                             |                |                 |                              |                |                 |                     |                |                 |                      |                | 1,332,845       |
| 103C            | Fund Shift - Transfer Position and Related Funding between Trust Funds - Deduct                  |                             |                |                 |                              |                |                 |                     |                |                 |                      |                | (149,054)       |
| 103D            | Fund Shift - Transfer Position and Related Funding between Trust Funds - Add                     |                             |                |                 |                              |                |                 |                     |                |                 |                      |                | 149,054         |
| 103E            | American Recovery and Reinvestment Act (ARRA) - Communities Putting Prevention to Work           |                             |                |                 |                              |                |                 |                     |                |                 |                      |                | 8,988,961       |
| 104             |  |                             |                | -               |                              |                | -               |                     |                |                 |                      |                | -               |
| 105             | <b><u>VETERANS' AFFAIRS, DEPT OF</u></b>   |                             |                | -               |                              |                | -               |                     |                |                 |                      |                | -               |
| 106             | Deduct Agency Data Center Services Funding   |                             |                | -               | (2,677)                      |                | -               | (2,677)             |                |                 | (2,557)              |                | -               |
| 107             | Add Services Provided By Primary Data Center   |                             |                | -               | 2,677                        |                | -               | 2,677               |                |                 | 2,557                |                | -               |