



## **State Budget Conference Chairs**

**Bump Issues  
Senate Offer #6**

**Sunday, April 25, 2010, 2:00 p.m.  
212 Knott Building  
Webster Hall**

<b>HOUSE</b>	<b>SENATE OFFER #1</b>	<b>SENATE</b>
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**DEPARTMENT OF BUSINESS AND PROFESSIONAL  
REGULATION**

<p>1 PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION</p> <p>INFORMATION TECHNOLOGY</p>	<p><b>SENATE</b></p>	<p>1</p> <p>From the funds in Specific Appropriations 2260 through 2266, the Department of Business and Professional Regulation shall develop and submit a report by October 1, 2010, to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means providing an update on its progress toward completing the relocation of all of its data center service functions to the Northwood Shared Resource Center (NSRC) by November 30, 2010.</p> <p>The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the report, in accordance with requirements of the AEIT, that shall, at a minimum, include a copy of the project management plan; work performance information that describes completion status on the project tasks necessary to accomplish the relocation; a description of quality control measures to reduce risk to the department's operations and ensure a successful transition; and, the forecasted completion of tasks associated with the consolidation.</p> <p>Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-11.</p> <p>By February 1, 2011, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.</p>
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Government Operations/General Government Appropriations

<b>HOUSE</b>	<b>SENATE OFFER #1</b>	<b>SENATE</b>
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**DEPARTMENT OF FINANCIAL SERVICES**

<p>2 PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION</p> <p>EXECUTIVE DIRECTION AND SUPPORT SERVICES</p> <p>2402 SALARIES AND BENEFITS</p>	<p>PENDING Budget Decision</p>	<p>From the funds provided in Specific Appropriations 2402 through 2408, \$1,062,328 from the General Revenue Fund is contingent upon Senate Bill 8 or similar legislation, related to public assistance fraud, becoming a law.</p>	2
<p>3 PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</p> <p>STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING</p> <p>2456 SALARIES AND BENEFITS</p>	<p>HOUSE</p>	<p>From the funds in Specific Appropriations 2456 and 2458, \$205,000 from the General Revenue Fund is contingent upon Senate Bill 2206 or similar legislation, related to chart of accounts financial data, becoming a law.</p>	3
<p>4 PUBLIC ASSISTANCE FRAUD</p> <p>2555F SALARIES AND BENEFITS</p>	<p>PENDING Budget Decision</p>	<p>Funds provided in Specific Appropriations 2555F through 2555G are contingent upon Senate Bill 8 or similar legislation, related to public assistance fraud, becoming a law.</p>	4

**DEPARTMENT OF LOTTERY**

<p>5 PROGRAM: LOTTERY OPERATIONS</p>	<p>SENATE</p>	<p>By September 1, 2010, the Department of Lottery shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's planned schedule for resolving those issues.</p>	5
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**Government Operations/General Government Appropriations**

<b>HOUSE</b>	<b>SENATE OFFER #1</b>	<b>SENATE</b>
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5a		SENATE	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2802, to acquire up to 750 additional instant ticket vending machines. Prior to the submission of any budget amendment that increases the number of instant ticket vending machines leased, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendment will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies a plan for distribution of the additional machines.	5a
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**DEPARTMENT OF MANAGEMENT SERVICES**

6	PROGRAM: ADMINISTRATION PROGRAM  EXECUTIVE DIRECTION AND SUPPORT SERVICES	SENATE	By September 1, 2010, the Department of Management Services shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.	6
7	PROGRAM: INSURANCE BENEFITS ADMINISTRATION  2905 SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds provided in Specific Appropriation 2905, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.	HOUSE		7
8	From the funds provided in Specific Appropriation 2905, the department shall solicit information from the private sector by use of a written Request For Information (RFI) for the potential contracting with a single vendor pertaining to the financing and outsourcing of a defined contribution plan providing a single access point for plan participants to select any option available to them through a full cafeteria plan			8

**Government Operations/General Government Appropriations**

<b>HOUSE</b>	<b>SENATE OFFER #1</b>	<b>SENATE</b>
<p>that meets the requirements and regulations of section 125 of the Internal Revenue Service Code. The plan shall provide consumer-driven health products and other health insurance options, as well as all other qualified benefits. The vendor shall include design features for risk pooling that prevent adverse selection and shall analyze the effects of these features on the State as well as the plan participants. The plan design shall include internet-based decision support technology, product portability, and incentives for healthy behaviors, and management of chronic disease and conditions. For purpose of this RFI, eligibility determination and enrollment administration, collecting and accounting of payroll deducted or direct-pay benefit contributions, and transfer of employer/employee contributions to a single contracted vendor will remain in-house and will require the necessary system interfaces between the state and a contracted vendor. The RFI shall</p>	<p align="center"><b>SENATE</b></p>	
<p>include a window of time for written questions by interested parties and department answers to ensure that decision-useful information is submitted in response to this RFI. The RFI shall provide the ability for vendor's to submit general pricing data. Vendor responses received as a result of this RFI shall be provided to the chair of the Senate Ways and Means Committee and the chair of the Full Appropriations Council on General Government and Health Care by September 30, 2010.</p>		
<p>9 The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905 in the event benefit or actuarial consulting services exceed the amount of budget authority appropriated.</p>	<p align="center"><b>HOUSE</b></p>	

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<p>10 <b>PROGRAM: TECHNOLOGY PROGRAM</b>  TELECOMMUNICATIONS SERVICES</p>	<p align="center"><b>SENATE</b></p>	<p>From the funds provided in Specific Appropriation *****, the Division of Telecommunications shall work with the Southwood Shared Resource Center (SSRC) to ensure that no later than October 1, 2010, all SSRC customers are utilizing the shared SUNCOM telecommunication services connecting the SSRC to the SUNCOM Network for all telecommunications needs. The division shall work with the SSRC and its customers to implement a transition plan for migrating all SSRC customers to shared SUNCOM telecommunication services. Additionally, the division shall provide to each SSRC customer its associated costs and projected reductions for migrating and utilizing shared SUNCOM telecommunication services connecting the SSRC to the SUNCOM Network. For the first quarter of Fiscal year 2010-2011, the division shall utilize its Fiscal Year 2009-2010 cost allocation method for billing the SSRC customers for their network connection and port access charges. Beginning with the second quarter of Fiscal Year 2010-2011, the division shall implement a revised cost allocation method based upon the anticipated reductions resulting from the migration to the shared SUNCOM telecommunication</p>
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Government Operations/General Government Appropriations

<b>HOUSE</b>	<b>SENATE OFFER #1</b>	<b>SENATE</b>
		services for the SSRC customers. The division shall work with the SSRC to track utilization of the network during the 2009-2010 fiscal year for the purpose of developing a utilization based cost allocation model for implementation by July 1, 2011.

<b>HOUSE</b>	<b>SENATE OFFER #1</b>	<b>SENATE</b>
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**SOUTHWOOD SHARED RESOURCE CENTER**

11 PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

SENATE

From the funds in Specific Appropriations \*\*\*\*\* through XXXX, the Southwood Shared Resource Center (SSRC) shall develop a transition plan for absorbing the transfer of customer agency data center resources to the center based upon the timetables for transition as provided in the transferring agency's data center consolidation transition plan. The plan shall include Fiscal Year 2011-2012 Legislative Budget Request adjustments submitted from each customer agency transferring resources, as well as budget adjustments required by the SSRC to accomplish the efficient transfer of the data center service resources. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be submitted to the Agency for Enterprise Information Technology (AEIT), Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means by November 15, 2010.

The Southwood Shared Resource Center, in coordination with the Agency for Enterprise Information Technology, shall work with the agencies that are required to develop and submit data center consolidation transition plans to transfer computing resources to the state primary data center, pursuant to section 282.201(2)(d)1.e., Florida Statutes.

The SSRC shall also work with the AEIT and the agencies required to develop comparative cost benefit analyses for the purpose of determining the most cost effective center to provide their data center service functions.

In filling positions, the SSRC is to give priority consideration to state employees whose jobs have been adversely affected by workforce reductions in the agencies from where agency data center services are being transferred. Every reasonable effort is to be made to identify vacant positions and to match the adversely affected employee's skills with the requirements of available vacant positions in the data center. By November 1, 2010, the SSRC shall coordinate with its mainframe customers to develop a plan for standardizing or replacing mainframe software products to achieve cost savings and other operational efficiencies for mainframe services. In producing the plan, the SSRC shall identify specific software functions that can be performed more effectively through standardization or replacement of existing mainframe software products and services. The plan shall include an estimated timeframe for achieving the savings and other related benefits. In order to achieve these objectives, the SSRC, in consultation with the Agency for Enterprise Information Technology, shall develop competitive mainframe software and service solicitations required for implementation

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Government Operations/General Government Appropriations

<b>HOUSE</b>	<b>SENATE OFFER #1</b>	<b>SENATE</b>
		to begin July 1, 2011.

**PUBLIC SERVICE COMMISSION**

12 PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE	SENATE	By September 1, 2010, the Public Service Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.	12
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**DEPARTMENT OF REVENUE**

13 PROGRAM: INFORMATION SERVICES TECHNOLOGY  INFORMATION TECHNOLOGY	SENATE	By September 1, 2010, the Department of Revenue shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC), Southwood Shared Resource Center (SSRC), and the Northwest Regional Data Center (NWRDC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.	13
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Government Operations/General Government Appropriations

HOUSE	SENATE OFFER #1	SENATE
<p>14 PROGRAM: PROPERTY TAX OVERSIGHT</p> <p>COMPLIANCE ASSISTANCE</p> <p>3055J AID TO LOCAL GOVERNMENTS/AERIAL PHOTOGRAPHY AND MAPPING</p> <p>The funds in Specific Appropriation ***** are provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.</p>	HOUSE	14
<p>15 BACK OF BILL PROVISIO:</p> <p>The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2010-0575 as submitted on April 25, 2010, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section is effective upon becoming law.</p>	HOUSE	15
<p>16 The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2010-0627 as submitted on April 25, 2010, by the Governor on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2009-2010 consistent with the amendment. This section is effective upon becoming law.</p>	HOUSE	16
<p>17 IMPLEMENTING BILL:</p>	SENATE	<p>Office Supplies: Section 30 - Senate Implementing Bill. Notwithstanding any provision in chapter 287, Florida Statutes, to the contrary, the Department of Management Services shall issue, by January 1, 2011, a solicitation for office supplies, and subsequently award a multiple-supplier contract with at least three awarded vendors.</p>

# GOVERNMENT OPERATIONS AND GENERAL GOVERNMENT

## BUMP ISSUES - CONFORMING BILLS

ISSUE	HOUSE OFFER #1	SENATE OFFER #1	
<b>House Bill 5605 - Public Employee's Relations Commission</b>			
1	Requires the Commission to be Comprised of a Chair and Two Part-Time Members		SENATE (No Language)
			Changes the composition of the Public Employees' Relations Commission to consist of a chair and two part-time members, which will result in a cost savings for the Commission in the Salaries & Benefits appropriation category of \$117,500.
2	Prohibits the Part-Time Commissioners from Engaging in Conflicts with Their Commission Duties		SENATE (No Language)
			Prohibits the part-time members from engaging in any business, vocation, or employment that conflicts with their duties while in such office. The bill does not affect the current law requiring the chair to devote full time to commission duties and not engage in any other business, vocation, or employment while in such office.
<b>House Bill 5611 - Department of Management Services</b>			
3	Establishes Statewide Wireless Device Utilization Standards		PENDING
			Creates statewide standards for agencies to use in determining employee assignment of wireless communication devices. It requires agencies to procure for wireless devices and services using SUNCOM Network Services and provides an exception process. The bill requires state agencies to submit, as part of their legislative budget request, an inventory of all wireless devices and expenditures.
4	Requires DMS to Submit a Plan to Centralized Motor Vehicle Fleet		HOUSE MODIFY
			Directs the Department of Management Services to submit a plan to create, administer, and maintain a centralized fleet of all state-owned motor vehicles.
5	Requires DMS To Submit A Plan For Centralizing Real Estate Functions		SENATE
			Directs the Department of Management Services to coordinate with all state agencies prior to submitting a plan to the Governor and Legislature by September 1, 2010, to centralize all real estate planning, management, leasing, and facilities operations and maintenance. Requires agencies to include in their legislative budget request for the 2011-2012 fiscal year, a transfer of all real estate resources to the Department of Management Services.
6	Providing An Appropriation To DMS to Re-establish Management Positions		SENATE
			Provides an appropriation of 18 positions and \$2.2 million to the Department of Management Services for the purpose of implementing the provisions of s. 20.22, Florida Statutes, which is reorganized as a cabinet agency.

**BUMP ISSUES - CONFORMING BILLS**

	ISSUE	HOUSE OFFER #1	SENATE OFFER #1	
7	Requires DMS To Transfer Revenues To DEP for Database		SENATE	Directs the Department of Management Services to transfer \$320,000 in revenue from the Supervision Trust Fund to the Department of Environmental Protection for the creation of a comprehensive database of state-owned real property.

# Committee Spreadsheet

D3A Issue Title	HB 5001					SB 2700					Senate Offer #1						
	GR	NR GR	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	GR	NR GR	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	GR	NR GR	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS
<b>ADMINISTERED FUNDS</b>																	
<b>STARTUP (RECURRING LAW AND POLICY)</b>	<b>6,574,198</b>		<b>2,000,000</b>		<b>2,000,000</b>		<b>6,574,198</b>		<b>2,000,000</b>		<b>2,000,000</b>		<b>6,574,198</b>		<b>2,000,000</b>		<b>2,000,000</b>
1 TRANSFER EXECUTIVE DIRECTION AND SUPPORT FROM THE DEPARTMENT OF MANAGEMENT SERVICES						70.00			7,727,965		7,727,965						
2 TRANSFER FUNDS TO NEW APPROPRIATION CATEGORY - DEDUCT	(4,756)						(4,756)						(4,756)				
3 TRANSFER FUNDS TO NEW APPROPRIATION CATEGORY - ADD	4,756						4,756						4,756				
4 STATE MATCH FOR FEDERALLY DECLARED DISASTERS	20,925,936	20,925,936					9,800,000	9,800,000					20,925,936	20,925,936			
5 HEALTH INSURANCE SUBSIDY TERMINATION	0		0	0	0												
6 REDUCTION IN THE HUMAN RESOURCES ASSESSMENT	(3,100,000)		(2,600,000)		(2,600,000)		(3,307,500)		(2,817,500)		(2,817,500)		(3,307,500)		(2,817,500)		(2,817,500)
8 FUNDING FOR ADMINISTRATIVE APPEALS FOR THE ADMINISTRATION COMMISSION AND THE FLORIDA LAND AND WATER ADJUDICATORY COMMISSION	5,244												5,244				
10 REDUCTION IN SUNCOM RATES							(1,318,600)		(2,481,400)		(2,481,400)		(1,318,600)		(2,481,400)		(2,481,400)
11 TRANSITION ASSISTANCE FOR THE EXECUTIVE BRANCH							1,500,000	1,500,000					1,500,000	1,500,000			
18 Data Center Consolidation Reserve													300,000	300,000	600,000		600,000
19 DOMESTIC SECURITY				89,167,845	89,167,845					103,789,169	103,789,169				103,789,169	103,789,169	103,789,169
<b>ADMINISTERED FUNDS</b>	<b>58,016,098</b>	<b>20,925,936</b>	<b>(13,705,101)</b>	<b>81,179,469</b>	<b>67,474,368</b>	<b>70.0</b>	<b>136,211,640</b>	<b>11,300,000</b>	<b>76,391,754</b>	<b>103,789,169</b>	<b>180,180,923</b>	<b>0.00</b>	<b>24,679,278</b>	<b>22,725,936</b>	<b>(2,698,900)</b>	<b>103,789,169</b>	<b>101,090,269</b>
<b>GOVERNOR, EXECUTIVE OFFICE</b>																	
<b>STARTUP (RECURRING LAW AND POLICY)</b>	<b>22,989,634</b>		<b>6,494,254</b>	<b>2,450,785</b>	<b>8,945,039</b>	<b>304.00</b>	<b>22,989,634</b>		<b>6,494,254</b>	<b>2,450,785</b>	<b>8,945,039</b>	<b>304.00</b>	<b>22,989,634</b>		<b>6,494,254</b>	<b>2,450,785</b>	<b>8,945,039</b>
19 DEDUCT AGENCY DATA CENTER SERVICES FUNDING							(75,349)		(10,729)		(10,729)		(75,349)		(10,729)		(10,729)
20 ADD SERVICES PROVIDED BY PRIMARY DATA CENTER							75,349		10,729		10,729		75,349		10,729		10,729
21 TRANSFER STATE EMPLOYEE LEASING TO THE EXECUTIVE OFFICE OF THE GOVERNOR						4.00			431,357		431,357						
22 TRANSFER AIRCRAFT MANAGEMENT FROM THE DEPARTMENT OF MANAGEMENT SERVICES						4.00			1,584,931		1,584,931						
23 TRANSFER GOVERNOR'S COMMISSION ON DISABILITIES FROM THE DEPARTMENT OF MANAGEMENT SERVICES						5.00	466,546		107,426		107,426						
24 TRANSFER SUNCOM SERVICES TO THE AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY						69.00			119,026,531		119,026,531						
25 TRANSFER THE SOUTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY						101.00			24,573,239		24,573,239						
26 TRANSFER THE COMMISSION ON HUMAN RELATIONS FROM THE DEPARTMENT OF MANAGEMENT SERVICES						53.50	3,186,608		35,736	1,134,315	1,170,051						
27 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	(19,216)						(19,216)						(19,216)				
28 EXPIRED FEDERAL GRANTS-OFFICE OF DRUG CONTROL			(1,000,000)		(1,000,000)					(1,000,000)	(1,000,000)				(1,000,000)		(1,000,000)
29 PROGRAM REDUCTIONS							(1,516,674)	(1,516,674)					(750,000)	(750,000)			
30 REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS							(313)						(313)				
31 ENERGY EFFICIENCY CONSERVATION BLOCK GRANT				1,509,300	1,509,300					1,509,300	1,509,300					1,509,300	1,509,300
32 ENHANCING STATE GOVERNMENT ENERGY ASSURANCES AND SMART GRID RESILIENCY ARRA GRANT				1,158,014	1,158,014					1,158,014	1,158,014					1,158,014	1,158,014
33 INCREASE OPERATIONAL FUNDING- FLORIDA ENERGY AND CLIMATE COMMISSION				223,902	223,902					223,902	223,902					223,902	223,902
34 ENVIRONMENTAL PROJECTS				1,234,214	1,234,214					1,234,214	1,234,214					1,236,277	1,236,277
35 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - FIXED CAPITAL OUTLAY				8,860,950	8,860,950					8,860,950	8,860,950					7,624,672	7,624,672
<b>GOVERNOR, EXECUTIVE OFFICE</b>	<b>22,970,418</b>	<b>0</b>	<b>6,494,254</b>	<b>14,437,165</b>	<b>20,931,419</b>	<b>540.50</b>	<b>25,106,585</b>	<b>(1,516,674)</b>	<b>152,253,474</b>	<b>15,571,480</b>	<b>167,824,954</b>	<b>304.00</b>	<b>22,220,105</b>	<b>(750,000)</b>	<b>6,494,254</b>	<b>13,202,950</b>	<b>19,697,204</b>

FULL COUNCIL ON EDUCATION AND ECONOMIC DEVELOPMENT  
 FY 2010-11 CONFERENCE COMMITTEE  
 New GAA Line Items/Proviso/Back of Bill

	HOUSE	SENATE 2700	Senate Offer 1
1	Section 85. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of Chapter 2007-72, Laws of Florida, for the Sustainment of Monitoring Center and Security Tools, and Information Security Planning Sessions, and subsequently transferred to the Agency for Enterprise Information Technology in the 2007-2008 fiscal year by budget amendment EOB #B2008-0014; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 82 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.	Section 83. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of Chapter 2007-72, Laws of Florida, for the Sustainment of Monitoring Center and Security Tools, and Information Security Planning Sessions, and subsequently transferred to the Agency for Enterprise Information Technology in the 2007-2008 fiscal year by budget amendment EOB #B2008-0014; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 82 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.	Section 83. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of Chapter 2007-72, Laws of Florida, for the Sustainment of Monitoring Center and Security Tools, and Information Security Planning Sessions, and subsequently transferred to the Agency for Enterprise Information Technology in the 2007-2008 fiscal year by budget amendment EOB #B2008-0014; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 82 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.
2	Section 86. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, for the Information Security Planning Session-sustainment, and the Sustainment Costs for Monitoring Center and Security Tools, and subsequently allocated by budget amendment EOG #B2009-0014 in the 2008-2009 fiscal year; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 83 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.	Section 84. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, for the Information Security Planning Session-sustainment, and the Sustainment Costs for Monitoring Center and Security Tools, and subsequently allocated by budget amendment EOG #B2009-0014 in the 2008-2009 fiscal year; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 83 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.	Section 84. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, for the Information Security Planning Session-sustainment, and the Sustainment Costs for Monitoring Center and Security Tools, and subsequently allocated by budget amendment EOG #B2009-0014 in the 2008-2009 fiscal year; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 83 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.
3	Section 87. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, for the Sustainment Costs for Monitoring Center and Security Tools, and Information Technology Security Incident Response Program, and subsequently allocated by budget amendment EOG #B2010-0014, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.	Section 85. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, for the Sustainment Costs for Monitoring Center and Security Tools, and Information Technology Security Incident Response Program, and subsequently allocated by budget amendment EOG #B2010-0014, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.	Section 85. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, for the Sustainment Costs for Monitoring Center and Security Tools, and Information Technology Security Incident Response Program, and subsequently allocated by budget amendment EOG #B2010-0014, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.
4		Section 86. There is hereby recurring appropriated \$160,034 for Fiscal Year 2009-10 in nonrecurring funds from the Working Capital Trust Fund in the Southwood Resource Center to spend grant funds awarded pursuant to Specific Appropriation 2558 of Chapter 2009-81, Laws of Florida, from American Recovery and Reinvestment Act of 2009 funds, to enhance data center efficiency. This shall take effect upon becoming law.	Section 86. There is hereby recurring appropriated \$160,034 for Fiscal Year 2009-10 in nonrecurring funds from the Working Capital Trust Fund in the Southwood Resource Center to spend grant funds awarded pursuant to Specific Appropriation 2558 of Chapter 2009-81, Laws of Florida, from American Recovery and Reinvestment Act of 2009 funds, to enhance data center efficiency. This shall take effect upon becoming law.
5		Section 87. There is hereby appropriated \$214, 740, for Fiscal Year 2009-2010 in nonrecurring funds from the Working Capital Trust Fund in the Northwood Shared Resource Center to spend grant funds awarded pursuant to Specific Appropriation 2558 of Chapter 2009-81, Laws of Florida, from American Recovery and Reinvestment Act of 2009, to enhance data center efficiency. This shall take effect on becoming law.	Section 87. There is hereby appropriated \$214, 740, for Fiscal Year 2009-2010 in nonrecurring funds from the Working Capital Trust Fund in the Northwood Shared Resource Center to spend grant funds awarded pursuant to Specific Appropriation 2558 of Chapter 2009-81, Laws of Florida, from American Recovery and Reinvestment Act of 2009, to enhance data center efficiency. This shall take effect on becoming law.
6	Section ??: From the unexpended balance of funds appropriated to the Department of Environmental Protection in the Grants and Donations Trust Fund in Section 75 of Chapter 2006-230, Laws of Florida, and subsequently transferred to the Florida Energy and Climate Commission by budget amendment EOG #B2009-030, \$2,000,000 shall immediately revert and is appropriated to the Florida Energy and Climate Commission for a grant project involving high mileage, ultra efficient cars designed and built in Florida.	Section 88: From the unexpended balance of funds appropriated to the Department of Environmental Protection in the Grants and Donations Trust Fund in Section 75 of Chapter 2006-230, Laws of Florida, and subsequently transferred to the Florida Energy and Climate Commission by budget amendment EOG #B2009-030, \$2,000,000 shall immediately revert and is appropriated to the Florida Energy and Climate Commission for a grant project involving high mileage, ultra efficient cars designed and built in Florida.	Section 88: From the unexpended balance of funds appropriated to the Department of Environmental Protection in the Grants and Donations Trust Fund in Section 75 of Chapter 2006-230, Laws of Florida, and subsequently transferred to the Florida Energy and Climate Commission by budget amendment EOG #B2009-030, \$2,000,000 shall immediately revert and is appropriated to the Florida Energy and Climate Commission for a grant project involving high mileage, ultra efficient cars designed and built in Florida.

**FULL COUNCIL ON EDUCATION AND ECONOMIC DEVELOPMENT**  
**FY 2010-11 CONFERENCE COMMITTEE**  
**New GAA Line Items/Proviso/Back of Bill**

	<b>HOUSE</b>	<b>SENATE 2700</b>	<b>Senate Offer 1</b>
7	<p>Section ?? (1) Consistent with the provisions of section 216.221(2), Florida Statutes, relating to legislative direction in the General Appropriations Act regarding the use of state funds to offset General Revenue Fund deficits, in the event of a deficit in the General Revenue Fund is certified pursuant to s. 216.221, Florida Statutes, for the 2010-11 fiscal year, the following transfer is authorized.</p> <p>(a) Funds shall be transferred by the Chief Financial Officer from the Lawton Chiles Endowment Fund to the General Revenue Fund to address a deficit in lieu of other actions that may be taken pursuant to section 216.221, Florida Statutes. Such transfer or transfers shall not exceed the lesser of the amount of the deficit or \$600,000,000.</p>		

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Personnel Management, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Personnel Management, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies. Identical

**PROGRAM: ADMINISTERED FUNDS**

2182A 2182A LUMP SUM  
STRENGTHENING DOMESTIC SECURITY

218A

Funds provided in Specific Appropriation 2182A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2010-2011 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Funds provided in Specific Appropriation 2182A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2010-2011 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Funds provided in Specific Appropriation 2182A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2010-2011 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission. Senate Position

Department of Agriculture and Consumer Services	
State Agricultural Response Team (SART) Support.....	237,718
Lab Info Mgmt System (LIMS) for Animal Disease Diagnosis..	252,350
Sustain Training/Exercise-USAR, LTRT, HazMat, IMT.....	161,000
Food and Agriculture Lab Equip Maintenance.....	205,977
Mobile VACIS: Maintenance to Sustain Equip (2 Units)....	227,264
Time Lapse Monitoring / Tag Recog. System Maintenance....	130,000
Department of Education	
Higher Ed. Emergency Communications.....	1,821,879
K-12 Target Hardening.....	2,508,957
Department of Environmental Protection	
Forensic Response Teams with Sustainment.....	80,000
Department of Management Services	
FIN - Sustainment and Maintenance.....	2,997,300
FIN - Mutual Aid Build-out, Reg. 5, Signaling, Software...	1,075,903
Department of Financial Services	
Sustain Training/Exercise for USAR, LTRT, HazMat, IMT....	2,201,546
MARC Unit Sustainment and Maintenance.....	239,838
Equipment retention for USAR and HazMat.....	1,445,558
Critical CBRNE Needs-HazMat/Communications Needs-USAR....	807,909
Department of Health	
Preventative Radiological/Nuclear Detection Surge Equip...	811,125
Hospital Security Training.....	327,625
Department of Highway Safety and Motor Vehicles	
FL Driver Lic. Biometric ID Facial Recognition Software...	267,097
Department of Transportation	
Preventative Radiological/Nuclear Detect. Enhancement....	647,359
Florida Department of Law Enforcement	
Sustain RDSTF Planners.....	422,500
Florida Law Enforcement Exchange (FLEX) Metadata Planners.	563,000
Critical Infrastructure Planners.....	472,500
Law Enforcement Analyst Training Programs.....	390,000
NE Florida Info and Intel Sharing Project - Region 3.....	177,500
Florida Fusion Center Law Enforcement Terrorist Prevention	975,000

Department of Agriculture and Consumer Services	
State Agricultural Response Team (SART) Support.....	237,718
Lab Info Mgmt System (LIMS) for Animal Disease Diagnosis..	252,350
Sustain Training/Exercise-USAR, LTRT, HazMat, IMT.....	161,000
Food and Agriculture Lab Equip Maintenance.....	205,977
Mobile VACIS: Maintenance to Sustain Equip (2 Units)....	227,264
Time Lapse Monitoring / Tag Recog. System Maintenance....	130,000
Department of Education	
Higher Ed. Emergency Communications.....	1,821,879
K-12 Target Hardening.....	2,508,957
Department of Environmental Protection	
Forensic Response Teams with Sustainment.....	80,000
Department of Management Services	
FIN - Sustainment and Maintenance.....	2,997,300
FIN - Mutual Aid Build-out, Reg. 5, Signaling, Software...	1,075,903
Department of Financial Services	
Sustain Training/Exercise for USAR, LTRT, HazMat, IMT....	2,201,546
MARC Unit Sustainment and Maintenance.....	239,838
Equipment retention for USAR and HazMat.....	1,445,558
Critical CBRNE Needs-HazMat/Communications Needs-USAR....	807,909
Department of Health	
Preventative Radiological/Nuclear Detection Surge Equip...	811,125
Hospital Security Training.....	327,625
Department of Highway Safety and Motor Vehicles	
FL Driver Lic. Biometric ID Facial Recognition Software...	267,097
Department of Transportation	
Preventative Radiological/Nuclear Detect. Enhancement....	647,359
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Mobile VACIS: Maintenance to Sustain Equip (2 Units)....	227,264
Time Lapse Monitoring / Tag Recog. System Maintenance....	130,000
Department of Education	
Higher Ed. Emergency Communications.....	1,821,879
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Hospital Security Training.....	327,625
Department of Highway Safety and Motor Vehicles	
FL Driver Lic. Biometric ID Facial Recognition Software...	267,097
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Florida Department of Law Enforcement	
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Critical Infrastructure Planners.....	472,500
Law Enforcement Analyst Training Programs.....	390,000
NE Florida Info and Intel Sharing Project - Region 3.....	177,500
Florida Fusion Center Law Enforcement Terrorist Prevention	975,000

GEN ADMIN: SIDE BY SIDE APPROPRIATION BILLS - PROVISO ONLY

HB 5001 Engrossed 1		SB 2700 Engrossed 1		Senate Offer #1	
Query Tool/Combined Commercial Public Data/State LE Data..	945,427	Query Tool/Combined Commercial Public Data/State LE Data..	945,427	Query Tool/Combined Commercial Public Data/State LE Data..	945,427
FCIC / NCIC Validations Software Implementation.....	26,250	FCIC / NCIC Validations Software Implementation.....	26,250	FCIC / NCIC Validations Software Implementation.....	26,250
Critical Infrastructure Protection / Target Hardening....	1,077,450	Critical Infrastructure Protection / Target Hardening....	1,077,450	Critical Infrastructure Protection / Target Hardening....	1,077,450
Region 3 Digital Forensics.....	536,805	Region 3 Digital Forensics.....	536,805	Region 3 Digital Forensics.....	536,805
Buffer Zone Protection Program (BZPP).....	2,400,000	Buffer Zone Protection Program (BZPP).....	2,400,000	Buffer Zone Protection Program (BZPP).....	2,400,000
Management & Administration.....	156,417	Management & Administration.....	156,417	Management & Administration.....	156,417
Division of Emergency Management		Division of Emergency Management		Division of Emergency Management	
Sustain RDSTF Planners.....	600,000	Sustain RDSTF Planners.....	600,000	Sustain RDSTF Planners.....	600,000
Enhance/Sustain EOD and SWAT Capabilities.....	2,230,320	Enhance/Sustain EOD and SWAT Capabilities.....	2,230,320	Enhance/Sustain EOD and SWAT Capabilities.....	2,230,320
Forensic Response Team with Sustainment.....	312,123	Forensic Response Team with Sustainment.....	312,123	Forensic Response Team with Sustainment.....	312,123
Local Planning, Training and Exercises.....	2,946,198	Local Planning, Training and Exercises.....	2,946,198	Local Planning, Training and Exercises.....	2,946,198
Regional Security Teams.....	845,950	Regional Security Teams.....	845,950	Regional Security Teams.....	845,950
State Training and Exercises.....	276,008	State Training and Exercises.....	276,008	State Training and Exercises.....	276,008
Fusion Center Planner (CFIX Planner).....	70,000	Fusion Center Planner (CFIX Planner).....	70,000	Fusion Center Planner (CFIX Planner).....	70,000
Region 1 Fusion Center Analyst.....	95,000	Region 1 Fusion Center Analyst.....	95,000	Region 1 Fusion Center Analyst.....	95,000
Region 2 Fusion Center Analysts.....	190,000	Region 2 Fusion Center Analysts.....	190,000	Region 2 Fusion Center Analysts.....	190,000
Rapid ID Buildout (Region 2).....	500,000	Rapid ID Buildout (Region 2).....	500,000	Rapid ID Buildout (Region 2).....	500,000
Region 6 Fusion Center Analysts.....	150,000	Region 6 Fusion Center Analysts.....	150,000	Region 6 Fusion Center Analysts.....	150,000
FLEX - Maintenance Contracts.....	1,075,000	FLEX - Maintenance Contracts.....	1,075,000	FLEX - Maintenance Contracts.....	1,075,000
FLEX - Palm Beach Metatomix Project.....	200,000	FLEX - Palm Beach Metatomix Project.....	200,000	FLEX - Palm Beach Metatomix Project.....	200,000
Region 6 Rapid ID.....	200,000	Region 6 Rapid ID.....	200,000	Region 6 Rapid ID.....	200,000
Enhance Region 3 Radiological Detection/ID Capabilities...	141,375	Enhance Region 3 Radiological Detection/ID Capabilities...	141,375	Enhance Region 3 Radiological Detection/ID Capabilities...	141,375
Management and Administration.....	2,051,367	Management and Administration.....	2,051,367	Management and Administration.....	2,051,367
Ft. Lauderdale Urban Area Security Initiative.....	5,885,153	Ft. Lauderdale Urban Area Security Initiative.....	5,885,153	Ft. Lauderdale Urban Area Security Initiative.....	5,885,153
Jacksonville Urban Area Security Initiative.....	5,194,690	Jacksonville Urban Area Security Initiative.....	5,194,690	Jacksonville Urban Area Security Initiative.....	5,194,690
Miami Urban Area Security Initiative.....	10,708,461	Miami Urban Area Security Initiative.....	10,708,461	Miami Urban Area Security Initiative.....	10,708,461
Orlando Urban Area Security Initiative.....	4,937,483	Orlando Urban Area Security Initiative.....	4,937,483	Orlando Urban Area Security Initiative.....	4,937,483
Tampa Urban Area Security Initiative.....	7,580,599	Tampa Urban Area Security Initiative.....	7,580,599	Tampa Urban Area Security Initiative.....	7,580,599
Metropolitan Medical Response Systems (MMRS).....	2,221,933	Metropolitan Medical Response Systems (MMRS).....	2,221,933	Metropolitan Medical Response Systems (MMRS).....	2,221,933
Citizen Corps Program (CCP).....	630,795	Citizen Corps Program (CCP).....	630,795	Citizen Corps Program (CCP).....	630,795
Interop Emerg Communications Grant Prog (IECGP).....	2,243,500	Interop Emerg Communications Grant Prog (IECGP).....	2,243,500	Interop Emerg Communications Grant Prog (IECGP).....	2,243,500
Emergency Operation Center Program (EOC).....	8,180,241	Emergency Operation Center Program (EOC).....	8,180,241	Emergency Operation Center Program (EOC).....	8,180,241
Target Hardening - Non Profit UASI.....	5,111,845	Target Hardening - Non Profit UASI.....	5,111,845	Target Hardening - Non Profit UASI.....	5,111,845
Operation Stone Garden - Border Security.....	14,621,324	Operation Stone Garden - Border Security.....	14,621,324	Operation Stone Garden - Border Security.....	14,621,324

Funds provided in Specific Appropriation \*\*\*\*\* may be released by the Legislative Budget Commission, pursuant to notice and review provisions in s. 216.177, Florida Statutes, to adjust agency data processing categories in accordance with revised utilization estimates associated with state agency data center resources being consolidated into primary data centers in Fiscal Year 2010-2011.

New  
Proviso  
/Senate  
Offer

NEW  
Line  
Item

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AEIT  
Line  
Items

From funds in Specific Appropriations 2673 through 2679, the Agency for Enterprise Information Technology (AEIT) shall work with the primary data centers to facilitate and coordinate the development of transition plans of all agencies required to relocate and consolidate computing services and associated resources, as defined in section 282.201(2), Florida Statutes, into a primary data center.

From funds in Specific Appropriations 2673 through 2679, the Agency for Enterprise Information Technology (AEIT) shall work with the primary data centers to facilitate and coordinate the development of transition plans of all agencies required to relocate and consolidate computing services and associated resources, as defined in section 282.201(2), Florida Statutes, into a primary data center.

HB 5001 Engrossed 1	SB 2700 Engrossed 1	Senate Offer #1	
	<p>The AEIT shall facilitate and coordinate the transition planning for the consolidation of data center service functions of the Department of Highway Safety and Motor Vehicles, the Department of Corrections Agency for Health Care Administration, including the development of cost benefit analyses that compares the costs and savings estimates, on a statewide basis, for the respective departments at both the Southwood Shared Resource Center (SSRC) and the Northwood Shared Resource Center (NSRC) to determine the most cost effective transfer destinations for their computing services function.</p>	<p>The AEIT shall facilitate and coordinate the transition planning for the consolidation of data center service functions of the Department of Highway Safety and Motor Vehicles and the Agency for Health Care Administration, including the development of cost benefit analyses that compares the costs and savings estimates, on a statewide basis, for the respective departments at both the Southwood Shared Resource Center (SSRC) and the Northwood Shared Resource Center (NSRC) to determine the most cost effective transfer destinations for their computing services function.</p>	Senate Positio
	<p>By August 15, 2010, the AEIT shall provide a format with common information requirements to each agency required to develop a transition plan for consolidating computing services and resources into a primary data center.</p>	<p>By August 15, 2010, the AEIT shall provide a format with common information requirements to each agency required to develop a transition plan for consolidating computing services and resources into a primary data center.</p>	
	<p>The AEIT shall form workgroups consisting of staff with appropriate areas of expertise from affected agencies and the primary data centers, including but not limited to budget and technical expertise, for the purpose of developing the transition plans for each transfer. The transition plans shall include costs and savings estimates; an inventory of resources, including staff and contract services, to be transferred and those to remain in the department; the budget associated with the costs of the department's current computing services; the necessary budget adjustments required to accomplish the consolidation; and a timetable with significant milestones for the completion of the relocation.</p>	<p>The AEIT shall form workgroups consisting of staff with appropriate areas of expertise from affected agencies and the primary data centers, including but not limited to budget and technical expertise, for the purpose of developing the transition plans for each transfer. The transition plans shall include costs and savings estimates; an inventory of resources, including staff and contract services, to be transferred and those to remain in the department; the budget associated with the costs of the department's current computing services; the necessary budget adjustments required to accomplish the consolidation; and a timetable with significant milestones for the completion of the relocation.</p>	
	<p>The transition plans for consolidation of the department resources into the respective primary data centers shall be based upon the completion of the consolidations by the following schedule:</p>	<p>The transition plans for consolidation of the department resources into the respective primary data centers shall be based upon the completion of the consolidations by the following schedule:</p>	
	<p>To the Northwest Regional Data Center (NWRDC):                      Department of Education by December 31, 2011                      College Center for Library Automation by December 31, 2011                      Florida Center for Library Automation by December 31, 2011</p>	<p>To the Northwest Regional Data Center (NWRDC):                      Department of Education by December 31, 2011                      College Center for Library Automation by December 31, 2011                      Florida Center for Library Automation by December 31, 2011</p>	
	<p>To the NSRC or the SSRC:                      Agency for Health Care Administration by June 30, 2012                      Department of Highway Safety and Motor Vehicles by December 31, 2011  <del>Department of Corrections by June 30, 2012</del></p>	<p>To the NSRC or the SSRC:                      Agency for Health Care Administration by June 30, 2012                      Department of Highway Safety and Motor Vehicles by December 31, 2011</p>	
	<p>To the SSRC:                      Department of Transportation Burns Office Building into SSRC by March 31, 2012                      Department of Transportation Survey and Mapping Office into SSRC by 31-Mar-12</p>	<p>To the SSRC:                      Department of Transportation Burns Office Building into SSRC by March 31, 2012                      Department of Transportation Survey and Mapping Office into SSRC by 31-Mar-12</p>	
	<p>To the NSRC:                      Department of Juvenile Justice by July 1, 2010                      Department of Business and Professional Regulation by November 30, 2010                      Department of Children and Families' Winewood Office Complex by July 1, 2011</p>	<p>To the NSRC:                      Department of Juvenile Justice by July 1, 2010                      Department of Business and Professional Regulation by November 30, 2010                      Department of Children and Families' Winewood Office Complex by July 1, 2011  <del>Department of Corrections by June 30, 2012</del></p>	
	<p>Department of Transportation's Motor Carrier Compliance Office by July 1, 2011</p>	<p>Department of Transportation's Motor Carrier Compliance Office by July 1, 2011</p>	
	<p>The AEIT shall provide written quarterly reports on the progress toward implementing the data center consolidation transition plans to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government and Health Care, and the Senate Policy and Steering Committee on Ways and Means with the first update report due September 30, 2011.</p>	<p>The AEIT shall provide written quarterly reports on the progress toward implementing the data center consolidation transition plans to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government and Health Care, and the Senate Policy and Steering Committee on Ways and Means with the first update report due September 30, 2011.</p>	

HB 5001 Engrossed 1	SB 2700 Engrossed 1	Senate Offer #1
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LEGISLATIVE BRANCH

AUDITING COMMITTEE

2789 2789 LUMP SUM  
AUDITING COMMITTEE

2789 From the funds in Specific Appropriation 2789, the Joint Legislative Auditing Committee shall contract for the development of a policy paper with an independent research entity that has the resources and skills to identify best practices in the delivery of prison operations, both private and public. In developing the policy paper, the selected contractor shall:

- (1) analyze prison management experiences in other states on economic, legal and practical grounds;
- (2) assemble and summarize the studies and best practices in corrections management, both private and public;
- (3) discuss the differences among the approaches to prison management and between private and public prison management;
- (4) analyze other benefits besides cost considerations in prison contracting;
- (5) identify ways Florida can benefit from cost savings and best practices by adopting best prison management methods for use in public and private prisons;
- (6) provide policy recommendations on ways Florida can benefit from cost savings and best practices in prison operations; and,
- (7) identify the types of inmate bed, the composition of inmate population, and the facility size best operated by the public and private sector.

The policy paper shall be submitted to the Speaker of the House of Representatives and the President of the Senate no later than February 28, 2011.

From the funds in Specific Appropriation 2789, the Joint Legislative Auditing Committee shall contract for the development of a policy paper with an independent research entity that has the resources and skills to identify best practices in the delivery of prison operations, both private and public. In developing the policy paper, the selected contractor shall:

- (1) analyze prison management experiences in other states on economic, legal and practical grounds;
- (2) assemble and summarize the studies and best practices in corrections management, both private and public;
- (3) discuss the differences among the approaches to prison management and between private and public prison management;
- (4) analyze other benefits besides cost considerations in prison contracting;
- (5) identify ways Florida can benefit from cost savings and best practices by adopting best prison management methods for use in public and private prisons;
- (6) provide policy recommendations on ways Florida can benefit from cost savings and best practices in prison operations; and,
- (7) identify the types of inmate bed, the composition of inmate population, and the facility size best operated by the public and private sector.

The policy paper shall be submitted to the Speaker of the House of Representatives and the President of the Senate no later than February 28, 2011.

Senate  
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**APPROPRIATION FUNDING ISSUES FOR RESOLUTION 2010-2011**

D3A Issue Title		SENATE BUMP OFFER #1			HOUSE BUMP OFFER #2			SENATE BUMP OFFER #2		
		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
<b>HEALTH CARE</b>										
	<b>AGENCY/HEALTH CARE ADMIN</b>									
1	Deduct Agency Data Center Services Funding			(11,338)			(11,338)			(11,338)
2	Add Services Provided By Primary Data Center			11,338			11,338			11,338
3	Medicaid Managed Care Expansion - Add			-			-			-
4	Medicaid Managed Care Expansion - Deduct			-			-			-
5	Impact To Hospice Rates From Adjusting Nursing Home Rates	(6,745,601)		(10,793,664)	(6,745,601)		(10,793,664)	(6,745,601)		(10,793,664)
6	Reduce Low Income Pool And Exemptions General Revenue	(13,750,000)		-	(9,000,000)		(9,000,000)	(9,000,000)		-
7	Reduce Clinic Services Reimbursement Rates	(15,421,299)		(24,957,801)	(15,421,299)		(24,957,801)	(15,421,299)		(24,957,801)
8	Nursing Home Rate Reduction	(76,690,037)		(122,712,036)	(76,690,037)		(122,712,036)	(76,690,037)		(122,712,036)
9	Hospital Inpatient Rate Reduction	(96,029,128)		(153,818,962)	(96,029,128)		(153,818,962)	(96,029,128)		(153,818,962)
10										
10A	Restore Inpatient Rate Reduction for Children's & Rural Hospitals				6,779,145		10,847,338	3,389,573		5,423,669
10B	Restore Outpatient Rate Reduction for Children's & Rural Hospitals				3,301,361		5,282,522	1,650,681		2,641,261
11	Health Maintenance Organization Rate Reduction	(39,311,124)		(63,293,365)	(39,311,124)		(63,293,365)	(39,311,124)		(63,293,365)
	Intermediate Care Facility For The Developmentally Disabled (ICF-DD) Rate Reduction									
12	Delete Unfunded Budget			(20,483,816)			(20,483,816)			(20,483,816)
13										
14	Grants And Donations Trust Fund To General Revenue For Low-Income Pool - Add	9,750,000		1	5,000,000			5,000,000		-
15	Grants And Donations Trust Fund To General Revenue For Low-Income Pool - Deduct						(4,750,006)			(4,750,006)
16	Clinic Services Rate Reduction Buy Back			17,993,556			40,097,566			40,097,566
17	Hospital Inpatient Services Rate Reduction Buy Back			395,752,516			485,922,760			485,922,760
18	Hospital Outpatient Services Rate Reduction Buy Back			98,442,066			131,528,509			131,528,509
19	Establish Budget Authority For Medicaid Services			14,788,035			14,788,035			14,788,035
	Additional Resources Required To Support Consolidation Of Technology Services			-			-			-
20										
20A	Case Management for Contracted Medical Foster Care			1,170,047			1,170,047			1,170,047
21										
22	<b>AGENCY/PERSONS WITH DISABL</b>									
23	Deduct Agency Data Center Services Funding			(41,303)			(41,303)			(41,303)
24	Add Services Provided By Primary Data Center			41,303			41,303			41,303
25	Align Northwood Shared Resource Center Budget Between Agencies - Deduct	(224,686)		-	(224,686)		-	(224,686)		-

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26	Align Northwood Shared Resource Center Budget Between Agencies - Add	956,459		-	956,459		-	956,459		-
27	Workload Increase For Fair Hearings ( 7 FTE House)	301,500	13,570	301,500	301,500	13,570	301,500	13,570	301,500	
28	Delete Unfunded Budget			(2)			(172,197)		(2)	
29	Provider Rate Reduction	(6,465,891)		(10,346,098)	(6,465,891)		(10,346,098)	(6,465,891)	(10,346,098)	
30	Reductions From Technology Service Consolidations			(68,037)			(68,037)		(68,037)	
30A	Reduce Geographic Differential in Residential Rehabilitation Rates			-	(769,200)		-		-	
31	Transfer Budget And Positions Between Northwood Shared Resource Center And The Department of Children and Families - Deduct	(48,602)		-	(48,602)		-	(48,602)	-	
32	Transfer Budget And Positions Between Northwood Shared Resource Center And The Department of Children and Families - Add	48,602		-	48,602		-	48,602	-	
33	Additional Resources Required To Support Consolidation Of Technology Services			320,404			320,404		320,404	
34	Developmental Services Programs			300,000			300,000		300,000	
35										
36	<b>CHILDREN &amp; FAMILY SERVICES</b>									
37	Deduct Agency Data Center Services Funding	(4,816)		(27,344)	(4,816)		(27,344)	(4,816)	(27,344)	
38	Add Services Provided By Primary Data Center	4,816		27,344	4,816		27,344	4,816	27,344	
39	Consolidate Services In Primary Data Centers ( 7 FTE Senate)			1,977,584			1,977,584		1,977,584	
40	Align Northwood Shared Resource Center Budget Between Agencies - Deduct	(3,310,974)		(571,060)	(3,310,974)		(571,060)	(3,310,974)	(571,060)	
41	Align Northwood Shared Resource Center Budget Between Agencies - Add	3,635,667		4,103,204	3,635,667		4,103,204	3,635,667	4,103,204	
42	Adjustment For Temporary Assistance For Needy Families (TANF) Estimating Conference	10,288,411		7,563,793	10,288,411		7,563,793	10,288,411	7,563,793	
43	Workload For Appeals Hearing Office (19 FTE House)	672,712	40,302	672,712	672,712	40,302	672,712	40,302	672,712	
44	Mental Health Institution Efficiencies (30 FTE Senate)	(2,049,000)		-	(2,049,000)		-	(2,049,000)	-	
45	State Employee Adoption Benefits Program	(1,835,957)		-	(1,835,957)		-	(1,835,957)	-	
46	Adult Community Mental Health - County Criminal Justice (CJ) Grants Reduction	(2,000,000)		(1,000,000)	(2,000,000)		-	(2,000,000)	(1,000,000)	
47	Community Adult Substance Abuse Program Reduction	(9,359,093)			(9,359,093)			(9,359,093)		
48	Community Adult Mental Health Program Reduction	(6,886,244)			(4,893,874)			(8,753,828)		
49	Replace Recurring General Revenue with Nonrecurring General Revenue - Add	46,073,987	46,073,987	-	22,976,008	22,976,008	-	44,334,338	44,334,338	
50	Replace Recurring General Revenue with Nonrecurring General Revenue - Deduct	(46,073,987)		-	(22,976,008)		-	(44,334,338)	-	

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		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
51	Reduce Civil Commitment Program (118.5 FTE House)	(5,757,482)		-	(5,757,482)			(5,757,482)		-
52	Eliminate Substance Abuse And Mental Health Corporation	(245,457)		(58,220)	(45,457)		(18,220)	(245,457)		(58,220)
53	Reduce Healthy Families Funding	(13,690,221)		-	(11,983,849)		-	(11,983,849)		-
54	Replace Recurring General Revenue with NonRecurring General Revenue - Add	7,911,754	7,911,754	-				7,911,754	7,911,754	-
55	Replace Recurring General Revenue with NonRecurring General Revenue - Deduct	(7,911,754)		-				(7,911,754)		-
56	Reductions From Technology Service Consolidations (1 FTE Senate)	(101,762)		(282,244)	(101,762)		(282,244)	(101,762)		(282,244)
57	Fund Shift to Move Incentive Trust Fund from OCO and Data Processing Services to Purchase of Services - Deduct			(55,745)			(55,745)			(55,745)
58	Fund Shift to Move Incentive Trust Fund from OCO and Data Processing Services to Purchase of Services - Add			55,745			55,745			55,745
59	Transfer Budget And Positions Between Northwood Shared Resource Center And The Department - Add (8 FTE Senate)	312,512		837,196	312,512		837,196	312,512		837,196
60	Transfer Budget And Positions Between Northwood Shared Resource Center And The Department - Deduct (8 FTE Senate)	(312,512)		(837,196)	(312,512)		(837,196)	(312,512)		(837,196)
61	Establish Administrative Positions for the Northwood Shared Resource Center (4 FTE Senate)			363,933			363,933			363,933
62	Shared Resource Center Federal Depreciation			932,270			932,270			932,270
63	Supplemental Nutrition Assistance Program (SNAP) Administration Increase			6,391,000			6,391,000			6,391,000
64	Marissa Amora Relief Bill Annual Request			1,700,000			1,700,000			1,700,000
65	Realign Administrative Functions Southwood and Northwood Shared Resource Centers - Add			2,673,562			2,673,562			2,673,562
66	Realign Administrative Functions Southwood and Northwood Shared Resource Centers - Deduct			(538,466)			(538,466)			(538,466)
67	Memorandum of Understanding Overlap			75,708			75,708			75,708
68	Restore Nonrecurring Funding In The Civil Mental Health Institutions			-			-			-
69	Restore Special Projects	250,000		-	250,000			250,000		-
70	Restore Direct Services Funding For Mental Health And Substance Abuse	7,296,509	7,296,509		14,393,018	14,393,018		7,296,509	7,296,509	
71	Services To Low-Income Families			200,000			200,000			200,000
72	Restore Revenue For The Homeless Program	250,000	250,000	-	250,000	250,000	3,900,000	250,000	250,000	-
73	Adult Community Mental Health - County Criminal Justice (CJ) Grants						3,000,000			
74	Maintenance Adoption Subsidies Restore Nonrecurring	12,806,222		-	12,806,222			12,806,222		-
74A	OPS for Provider-Funded ACCESS Positions			2,251,916			2,251,916			2,251,916

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74B	Superior Achievement Bonus for ACCESS Employees			3,846,311						3,846,311
74C	Administrative Claiming - Substance Abuse and Mental Health			5,500,000			5,500,000			5,500,000
74D	Emergency Services for Haitian Crisis			4,344,983			4,344,983			4,344,983
74E	Behavioral Health Managing Entities Transfer - Add	669,156		270,486	669,156		270,486	669,156		270,486
74F	Behavioral Health Managing Entities Transfer - Deduct	(669,156)		(270,486)	(669,156)		(270,486)	(669,156)		(270,486)
75										
76	<b>ELDER AFFAIRS, DEPT OF</b>									
77	Deduct Agency Data Center Services Funding			(156,674)			(156,674)			(156,674)
78	Add Services Provided By Primary Data Center			156,674			156,674			156,674
79	Grants And Aids - Fixed Capital Outlay	1,222,503	1,222,503	-	1,222,503	1,222,503	-	1,222,503	1,222,503	-
80										
81	<b>HEALTH, DEPT OF</b>									
82	Deduct Agency Data Center Services Funding Senate (14 FTE)	(100,000)		(2,853,829)	(100,000)		(2,853,829)	(100,000)		(2,853,829)
83	Add Services Provided By Primary Data Center	100,000		2,853,829	100,000		2,853,829	100,000		2,853,829
84	Align Northwood Shared Resource Center Budget Between Agencies - Deduct			(570,560)			(570,560)			(570,560)
85	Align Northwood Shared Resource Center Budget Between Agencies - Add			(410,035)			(410,035)			(410,035)
86	Redirect Recurring Appropriations To Nonrecurring - Add			7,940,521	22,976,008	22,976,008	7,940,521			7,940,521
87	Redirect Recurring Appropriations To Nonrecurring - Deduct			(7,940,521)	(22,976,008)		(7,940,521)			(7,940,521)
87A	Reduce General Revenue	(7,460,788)		-	(7,460,788)		-	(7,460,788)		-
88	Reduction/Elimination Of Special Projects	(937,216)	(937,216)	-	(1,176,592)		-	802,433	802,433	-
89	Eliminate Area Health Education Center Networks			-	(9,777,475)		-	(3,859,784)		-
90	Children's Medical Services Network	(3,400,000)		-	(3,400,000)		-	(3,400,000)		-
91	Healthy Start Services	(1,301,520)		(1,064,880)	(2,603,040)		(2,129,760)	(2,603,040)		(2,129,760)
92	Crisis Counseling	-		-			-			-
93	Reduce General Revenue Contribution To County Health Departments	(10,542,190)		(10,042,190)	(10,542,190)		(10,542,190)	(10,542,190)		(10,042,190)
94	Reductions From Technology Service Consolidations	(11,720)		-	(11,720)		-	(11,720)		-
95	Transfer Budget And Positions Between Northwood Shared Resource Center And The Department of Children and Families - Deduct			(32,422)			(32,422)			(32,422)
96	Transfer Budget And Positions Between Northwood Shared Resource Center And The Department of Children and Families - Add			32,422			32,422			32,422
97	Shared Resource Center Federal Depreciation			17,011			17,011			17,011
98	Rural Diversity Minority Health Care	11,257,386		-	1,500,000		9,800,000			-
99	Neuroscience Centers - Florida International University			-						-
100	Miami-Dade/Liberty City Health Facility	1,500,000	1,500,000	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	-

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101	Islet Cell Transplantation to Cure Diabetes	300,000	300,000	-	300,000	300,000		300,000	300,000	-
102	Additional Resources Required To Support Consolidation Of Technology Services			21,250			21,250			21,250
103	Special Purpose			9,855,200			9,855,200			9,855,200
103A	Wellness Strategy - Women's Health Additional Federal Funding for Rape Prevention Program Grants			612,998			612,998			612,998
103B	Additional Budget Authority for Maternal and Child Health Block Grant Trust Fund			1,332,845			1,332,845			1,332,845
103C	Fund Shift - Transfer Position and Related Funding between Trust Funds - Deduct			(149,054)			(149,054)			(149,054)
103D	Fund Shift - Transfer Position and Related Funding between Trust Funds - Add			149,054			149,054			149,054
103E	American Recovery and Reinvestment Act (ARRA) - Communities Putting Prevention to Work			8,988,961			8,988,961			8,988,961
104				-						-
105	<b>VETERANS' AFFAIRS, DEPT OF</b>			-						-
106	Deduct Agency Data Center Services Funding	(2,557)		-	(2,557)		-	(2,557)		-
107	Add Services Provided By Primary Data Center	2,557		-	2,557		-	2,557		-