



State Budget Conference Chairs

**Bump Issues
Senate Offer # 10**

**Monday, April 26, 2010, 11:00 p.m.
212 Knott Building
Webster Hall**

		Senate Offer		
		GENERAL REVENUE	NR GEN REVENUE	TRUST FUNDS
1	NATURAL RESOURCES -- GENERAL GOVERNMENT			
2	ENVIRONMENTAL PROTECTION, DEPT. OF			
3	BEACH RESTORATION - INCREASE	1,963,459	1,963,459	
4	FT. LAUDERDALE - RIVER OAKS STORMWATER	800,000	800,000	
5				
6	GOVERNMENT OPERATIONS - GENERAL GOVERNMENT			
7	FINANCIAL SERVICES, DEPT. OF			
10	MANAGEMENT SERVICES, DEPT. OF			
11	OLD CAPITOL RENOVATION	490,000	490,000	
12				
13	HIGHER EDUCATION			
14	CENTER FOR ETHICS AND PROFESSIONALISM - FIU	2,000,000	1,000,000	
15	CRIMINAL & CIVIL JUSTICE			
16	JUVENILE JUSTICE, DEPT. OF			
17	TROY ACADEMY - MIAMI DADE	370,000	370,000	Proviso
	PUBLIC DEFENDERS	2,000,000		
22				
23	TRANSPORTATION & ECONOMIC DEVELOPMENT			
24	STATE, DEPT. OF			
25	GRANTS & AIDS - FIXED CAPITAL OUTLAY - HOLOCAUST DOCUMENTATION & EDUCATION CENTER RAIL CAR RENOVATION	250,000	250,000	
26	GRANTS & AIDS - CULTURAL & MUSEUM GRANTS	500,000	500,000	
27	BROWARD DISCOVERY MUSEUM	1,000,000	1,000,000	
	EDUCATION FIXED CAPITAL OUTLAY			
	BROW: INSTITUTE OF PUBLIC SAFETY - BLDG 22	6,400,000	6,400,000	
28	HEALTH & HUMAN SERVICES - HEALTH CARE			
29	HEALTH, DEPT. OF			
30	MIAMI LIBERTY CITY HEALTH DEPARTMENT	1,000,000	1,000,000	
31	FLORIDA AGRICULTURE AND MECHANICAL UNIVERSITY CRESTVIEW CENTER	8,500,000	7,000,000	Proviso
	AGENCIES FOR PERSONS WITH DISABILITIES, DEPT. OF			
32				
33	RESTORE BEHAVIORAL ASSISTANT SERVICES	769,200		1,230,800

Issue

Senate Offer

PROVISO

CRIMINAL & CIVIC JUSTICE

1	Troy Academy - Miami Dade	Senate	From the funds in Specific Appropriation _____, \$370,000 in non-recurring general revenue is provided for the Troy Academy in Miami-Dade.
---	---------------------------	---------------	--

HEALTH & HUMAN SERVICES - HEALTH CARE APPROPRIATIONS

2	FLORIDA AGRICULTURE AND MECHANICAL UNIVERSITY CRESTVIEW CENTER	Senate	From the funds in Specific Appropriation 568A, \$8,500,000 from the General Revenue Fund is provided for the Department of Health to transfer to the Florida Agricultural and Mechanical University (FAMU) to continue the FAMU Crestview Education Center project, first funded in Fiscal Year 2008-2009, to address chronic health disparities found in rural and underserved communities. One hundred percent of the funds shall be transferred from the Department to FAMU pursuant to the provisions of this paragraph. Funds are provided for renovation and maintenance of the building in Crestview which is owned and will be utilized by FAMU to offer instructional programs leading to the PharmD; B.S. or M.S. nursing; master of public health and doctorate of public health; and health care management, health administration, occupational therapy, and physical therapy. It is the intent of the Legislature that students trained at this facility be provided the opportunity to receive field experience in county health departments, Federally Qualified Health Centers, hospitals, clinics, and local pharmacies. It is further the intent of the Legislature that such training shall focus on preparing students for health care careers in rural and underserved areas. The funds in this proviso shall be held in reserve until the Department submits a budget amendment providing detailed plans for the expenditure of the funds in the appropriation, which shall be submitted by December 1, 2010. Funds in the amount of \$7,000,000 in nonrecurring fixed capital outlay are provided for the renovation of the facility; and funds in the amount of \$1,500,000 in recurring funds are provided to support operational staff. A budget amendment recommending the release of these funds must be delivered to the Legislature at least 14 days before the effective date of the action.
---	--	---------------	--

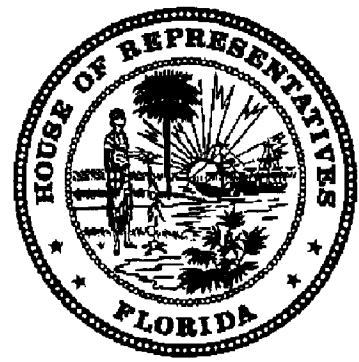
IMPLEMENTING BILL LANGUAGE

3	FLORIDA AGRICULTURE AND MECHANICAL UNIVERSITY CRESTVIEW CENTER	Senate	Section x. In order to implement Specific Appropriation 568A, notwithstanding the provisions of section 216.177, Florida Statutes, requiring only 3 days notice to the Legislature for the release of funds, budget amendments recommending the release of funds appropriated in Specific Appropriation 445A shall be provided at least 14 days before the effective date of the action and shall be subject to the objection procedures in section 216.177(2)(b), Florida Statutes.
---	--	---------------	--

Budget Entity Title	Senate Offer #1		
	Total GR	ALL TF- STATE	ALL FUNDS
SENATE	35,572,381		35,572,381
HOUSE	55,152,061		55,152,061
JT LEGISLATIVE SUNSET COM			
LEG SUPP SVCS - SENATE	22,658,953		22,658,953
LEG SUPP SVCS - SENATE		999,567	999,567
LEG SUPP SVCS - SENATE		400,720	400,720
LEG SUPP SVCS - HOUSE	22,154,990		22,154,990
LEG SUPP SVCS - HOUSE		950,883	950,883
LEG SUPP SVCS - HOUSE		393,295	393,295
LEG SUPPORT SERV - RISK MANAGEMENT	307,568		307,568
LEG SUPPORT SERV - RISK MANAGEMENT		312	312
ADM PROCEDURES COMMITTEE	1,242,328		1,242,328
ADM PROCEDURES COMMITTEE - RISK MANAGEMEN	1,352		1,352
LCIR			
LCIR - RISK MANAGEMENT			
OFFICE OF PUBLIC COUNSEL	2,523,083		2,523,083
OFFICE OF PUBLIC COUNSEL - RISK MANAGEMENT	43,085		43,085
ETHICS, COMMISSION ON		715,652	715,652
ETHICS, COMMISSION ON	2,255,054		2,255,054
ETHICS, COMMISSION ON - DOAH	76,982		76,982
ETHICS, COMMISSION ON - RISK MANAGEMENT	2,412		2,412
ETHICS, COMMISSION ON - RISK MANAGEMENT		208	208
NAT CONF/COMM/UNIF ST LAWS - EXPENSES			
PROG PLCY ANAL & GOV ACCTA	5,484,734		5,484,734
PROG PLCY ANAL & GOV ACCTA - RISK MANAGEMEN	8,427		8,427
AUDITOR GENERAL	33,771,442		33,771,442
AUDITOR GENERAL - RISK MANAGEMENT	79,722		79,722
TECHNOLOGY REVIEW WORKGROUP	807,055		807,055
AUDITING COMMITTEE	348,407		348,407
AUDITING COMMITTEE - RISK MANAGEMENT	416		416
	182,490,452	3,460,637	185,951,089

Higher Education

	Issue	Senate Bump Offer
1	SB 2020 - Information Technology Conforming Bill	Modify provisions of the bill related to State University information technology to make it consistent with the revisions adopted in SB 1786 on State University Governance.
2		



State Budget Conference Chairs

**Bump Issues
Senate Offer**

Proviso and Conforming Language
Health Care Appropriations/
Health and Human Services Appropriations
Jackson Memorial Hospital

Monday, April 26, 2010, 11:00 p.m.
212 Knott Building
Webster Hall

Health Care Appropriations / Health and Human Services Appropriations
Senate Bump Offer #1 Jackson Memorial Hospital Proviso

Low Income Pool

Specific Appropriation 191

Of the amount provided to Jackson Memorial Hospital, \$25,000,000 from the General Revenue Fund is contingent upon Jackson Memorial Hospital meeting the following conditions:

(1) Jackson Memorial Hospital must submit a financially sound operating budget for local fiscal years 2010 – 2011 and 2011-2012 with detailed revenue and expenditure projections and such budgets must be approved as provided herein. Jackson Memorial Hospital must demonstrate a balanced operating budget by the end of local fiscal year 2011 - 2012. The Hospital must submit such budgets to the Miami-Dade County Commission on or before October 1, 2010, and, if the budgets are approved by the Commission, the Hospital must submit the budgets to the Governor and Cabinet, and Legislative Budget Commission, by October 31, 2010.

(2) For local fiscal years 2010 – 2011 and 2011 – 2012, the Hospital must have a binding written agreement with Miami-Dade County under which the County must provide at least the same amount, in terms of dollars, of ad valorem funding to Jackson Memorial Hospital that was provided in local fiscal year 2009 – 2010.

(3) For local fiscal years 2010 – 2011 and 2011 – 2012, the Hospital must have binding written agreements with Miami-Dade County, local governments, or other community sources under which those entities must annually provide at least \$12,500,000 of local support to Jackson Memorial Hospital, not including the ad valorem funding provided in 2) above.

(4) Jackson Memorial Hospital must provide a detailed plan for the use of the additional state funds appropriated for 2010-2011 and such plan must be approved as provided herein. The hospital must submit such plan to the Miami-Dade County Commission on or before October 1, 2010, and if the plan is approved by the Commission, the Hospital must submit the plan to the Governor and Cabinet, and Legislative Budget Commission by October 31, 2010.

(5) By October 31, 2010, Jackson Memorial Hospital must enter into a binding written agreement with Miami-Dade County, under which the County, in compliance with the provisions of s. 901.35, F.S., shall be responsible for funding the health care services for county inmates, indigent and non-indigent, in a county jail or otherwise under the custody of the county. Such services must include inpatient and outpatient hospital, transportation, dialysis, radiation therapy, CT/MRI, clinical laboratory, pharmaceuticals, physician services, physical therapy, dental, prosthetics, psychiatric care, dentures, glasses, and other medically necessary services.

(6) The Legislative Budget Commission shall not approve the release of the funds specified herein unless the conditions listed herein have been met. Release of the funds specified herein, if approved by the Legislative Budget Commission, shall be on the following schedule:

(a) 25 percent on December 15, 2010,

(b) 25 percent on March 15, 2011, and

(c) 50 percent on June 15, 2011.

**Conforming Bill Language to HB 5103 relating to Medicaid Services
Jackson Memorial Hospital**

Section ##. Any county levying the County Public Hospital Surtax pursuant to s. 212.055 (5), F.S., must, for fiscal years 2010-2011 and 2011-2102:

1) Provide at least the same amount of ad valorem funding to the county's public general hospital that was provided in local fiscal year 2009-2010.

(2) Annually submit a report on the financial status of public general hospital for the previous fiscal year to the Governor and Cabinet, and the Legislative Budget Commission by January 1, of each year. The report must include a detailed description of the public general hospital's use of local, state, and federal funds and demonstrate responsible accounting practices.

(4) Submit, by October 1, 2010, the public general hospital's operating budgets for local fiscal years 2010 - 2011 and 2011-2012 to the Governor and Cabinet, and the Legislative Budget Commission. The public general hospital budgets must be financially sound and include detailed revenue and expenditure projections.

(5) Provide for a financial audit of public general hospital in accordance with s. 218.39, F.S. The audit report must be submitted to the Governor and Cabinet for its review and consideration. A copy of the audit report must also be submitted to the Legislative Budget Commission. The auditor must be selected in accordance with s. 218.391, F.S.

(6) If a county does not comply with the requirements of this section or the Governor and Cabinet determine that the public general hospital budgets, financial condition, or fiscal performance are unsound, the Governor and the Cabinet may direct the Department of Revenue and the Department of Financial Services to withhold any funds not pledged for bond debt service. The Governor and Cabinet shall specify the date such action shall begin, and the directive must be received by the Department of Revenue and the Department of Financial Services 30 days before the date of the distribution mandated by law. The Department of Revenue and the Department of Financial Services may implement the provisions of this paragraph.

(7) If, after the approval by the Legislative Budget Commission of the release of the funds in Specific Appropriation #####, the Governor and Cabinet determine that the Jackson Memorial Hospital budgets, financial condition, or fiscal performance are unsound, or that the conditions of this section have not been met, the Governor and the Cabinet may direct the Department of Revenue and the Department of Financial Services to withhold the release of any funds not yet released from that appropriation.

(8) This section expires December 31, 2012.