



**Florida Senate - 2010**

SB7090

<u>Committee</u>	<u>Amendment</u>
<b>JA</b>	<b>2</b>

The Committee on Ways and Means (**Alexander**) recommended the following LATE FILED amendment:

<b>Section:</b> 04  <b>On Page:</b> 136  <b>Spec App:</b> 813	<b><u>EXPLANATION:</u></b>  Implements unit cost budgets for the 67 clerks of court and appropriates \$428,095,071 from the Clerk of Court Trust Fund for clerk 2010-11 budgets and \$5,000,000 from the Clerk of Court Trust Fund for a contingency fund.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	(23,285,241)	0	(23,285,241)
Non-Recurring -	5,000,000	0	5,000,000

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

JUSTICE ADMINISTRATION  
 Program: Clerks Of Court  
 Clerks Of Court 21350100

813 In Section 04 On Page 136  
 Special Categories 103010  
 Grants & Aids - Clerks Of Court IOEB

2588	From The Clerks Of The Court Trust Fund	451,380,312	428,095,071
	CA -23,285,241 FSI1 -23,285,241		

Following Specific Appropriation 813, INSERT:

The budget for each clerk of court and the approved unit costs required under s. 28.36, F.S., for the state fiscal year 2010-2011 are contained in the document entitled "Senate 2010-11 Clerk of Court Unit Cost Budget" dated March 25, 2010 and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2010-2011 General Appropriations Act.

813A In Section 04 On Page 000  
 Special Categories 103010  
 Grants & Aids - Clerks Of Court IOEB

2588 From The Clerks Of The Court Trust  
Fund

5,000,000

CA 5,000,000 FSI1NR 5,000,000

Following Specific Appropriation 813A, INSERT:

Specific Appropriation 813A provides a contingency fund for clerks of court. To access these funds, the Clerk of Courts Operations Corporation must determine that a clerk cannot operate in an effective manner under the approved unit costs and that doing so will disrupt judicial services and make a request to the Legislative Budget Commission for an appropriation from the contingency fund. The request must specify the amount needed and provide a plan of action to reduce clerk costs in order to operate under the approved unit costs in the next fiscal year.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.