

**HB 253 — Lawton Chiles Endowment Fund**

by Rep. Fasano and others (SB 356 by Senators King, Saunders, and Diaz-Balart)

This bill amends s. 215.5601, F.S., related to the Lawton Chiles Endowment Fund, to expand legislative intent to provide a perpetual source of funding for health and human services initiatives for children and elders and for biomedical research programs. Funds are to be appropriated as follows:

- For FY 2000-2001, funds are to be distributed based on legislative appropriations.
- For FY 2001-2002 and beyond, funds are to be distributed as follows:
  - (1) Fifty percent are to be deposited into a separate account in the Department of Children and Family Services Tobacco Settlement Trust Fund. Endowment earnings are to be appropriated from a category called Lawton Chiles Endowment Fund Program and distributed pursuant to limitations in the General Appropriations Act.
  - (2) Thirty-three and one-half percent are to be deposited into the Biomedical Research Trust Fund in the Department of Health. Endowment earnings are to be appropriated from a category called Florida Biomedical Research Program and spent in accordance with s. 215.5602, F.S.; and
  - (3) The remaining funds are to be deposited into the Department of Elderly Affairs Tobacco Settlement Trust Fund. Endowment earnings are to be appropriated from a category called Lawton Chiles Endowment Fund Program and distributed pursuant to limitations in the General Appropriations Act.

No later than October 1 of each year, the Secretary of Health, the Secretary of Children and Family Services, and the Director of Health Care Administration are to develop a list of the top five funding priorities for children's services and the Secretary of Health, the Secretary of Elderly Affairs and the Director of Health Care Administration are to develop a list of the top five funding priorities for elder services. The list for children's services and elder services must be submitted to the advisory councils no later than November 15 of each year.

The bill establishes two 13 member advisory councils: the Department of Children and Family Services Lawton Chiles Endowment Fund Advisory Council for Children; and the Department of Elderly Affairs Lawton Chiles Endowment Fund Advisory Council for Elders. The councils purpose is to evaluate and rank programs submitted by the agencies and advise the legislature of its ranking before February 1 of each year. Responsibilities of the council include developing criteria and guiding principles, evaluating the value of programs, providing recommendations on the funding levels to be allocated, participating in program evaluations, and soliciting appropriate input from various organizations.

The bill amends s. 215. 5602, F.S., related to the Florida Biomedical Research Program, to provide that the program, within the Department of Health, is to be funded by the proceeds of the Lawton Chiles Endowment Fund. The bill appropriates \$2 million in nonrecurring funds from the Department of Health Tobacco Settlement Trust Fund to the Department of Health for this program.

If approved by the Governor, these provisions take effect July 1, 2000.

*Vote: Senate 40-0; House 98-0*

### **CS/SB 2050 — Workforce Innovation Act of 2000**

by Fiscal Policy Committee and Senators King, Holzendorf, Diaz-Balart, Sullivan, Myers, Klein, Burt, Kirkpatrick, Hargrett, Sebesta, and Silver

#### ***Summary of Workforce Innovation Act of 2000***

This bill implements the findings and recommendations of the Senate Select Committee on Workforce Innovation. The workforce system issues identified by the select committee include the following:

#### Disconnect between the workforce system and the state's economic development strategy.

The state's workforce development system is not adequately supporting the economic development strategy of the state by producing potential employees who are prepared to meet the current and future needs of Florida employers. Members of the Florida Chamber of Commerce rank workforce needs as their first priority for legislative action during the 2000 Session and accord workforce issues the same importance as they gave litigation reform during the 1999 Session.

#### Insufficient number of potential employees with technical or professional skills to meet the needs of Florida employers.

Florida's economy reflects the national shift from production-based to knowledge-based work. This shift requires an increase in the number of better-educated, higher-skilled employees. Advanced information and high-tech jobs are the fastest growing occupations

in 21 of Florida's 24 workforce development regions.<sup>2</sup> More than 25,000 new high-tech jobs have been created in Florida since 1990, yet our 8<sup>th</sup> grade students ranked 31<sup>st</sup> in the nation in science and math test scores and the number of high-tech graduates of our public universities decreased by five percent during the same period.<sup>3</sup>

Insufficient number of potential employees with adequate literacy skills, work ethic, and good work habits to meet the needs of Florida employers.

Almost 25 percent of Floridians are without a high school diploma, and, of those, nearly 40 percent have less than a 9<sup>th</sup> grade education. Approximately 1.5 million Floridians speak little or no English.<sup>4</sup> The results of a State Adult Literacy Survey conducted by the Educational Testing Service in August 1994 concluded that no more than half of respondents from Florida could perform tasks above literacy level 2 (out of 5 levels).

Problems of welfare transition clients and other "working poor" Floridians related to wages and benefits, transportation, child care, and other employment support services.

Florida's welfare reform initiative called "WAGES" (Work and Gain Economic Self-sufficiency) has reduced the public assistance caseload by 75 percent since October 1996. As of January 2000, fewer than 33,000 families that contain an able-bodied adult are receiving cash assistance.<sup>5</sup> More than 60 percent of the adults who have left public assistance are working, but only 40 percent are working full time. Average earnings of these former welfare recipients is less than \$10,000 per year. They have now joined millions of other Floridians who are living at the economic margin and share their need for better jobs with higher wages and health insurance, subsidized child care, transportation assistance, and family support services.

Employers need for continual enhancement of employee skills.

To remain competitive, employers must respond to advancements in technology and changes in the marketplace by modernizing equipment, reengineering production methods, and retooling business practices. These changes frequently require their employees to enhance their current job skills or acquire new ones. Both employers and employees need incumbent worker training that is tailored to meet their needs and available at convenient hours and reasonable cost.

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<sup>2</sup> Florida Department of Labor and Employment Security, Bureau of Labor Market and Performance Information, *Florida Industry and Occupational Employment Projections, 1996-2006*.

<sup>3</sup> Jo Moskowitz, American Electronics Association presentation to Select Committee, January 11, 2000.

<sup>4</sup> 1990 United States Census.

<sup>5</sup> FLASH Report for March 2000, Florida Department of Children and Family Services.

Small business workforce needs.

Less than 12 percent of all jobs in Florida are in businesses with fewer than 10 employees, but these businesses comprise 82 percent of all employers in Florida.<sup>6</sup> Most small business owners have limited resources to devote to human resource issues including recruitment and employee training. The workforce system should be prepared to respond to the particular needs of small businesses because these businesses have traditionally provided entry-level job opportunities for first-time wage earners. Also, new small businesses in Florida are being created by entrepreneurs in response to developments in advanced technology. These small businesses can grow quickly in response to the global marketplace and become a source for high wage/high skill jobs.

Strategic, effective, and innovative use of workforce system resources.

Florida spends more than \$4.2 billion on programs related to workforce development, of which \$3.6 billion (87 percent) is spent within the education system. Yet, the state spends more than \$30 million annually on remediation,<sup>7</sup> and Florida employers consistently cite the lack of qualified employees as a barrier to business growth. As stated by a representative of the Florida Chamber of Commerce: “Florida’s efforts to attract new businesses and retain current businesses will be severely disadvantaged without a more successful workforce education system.”

Multiple and overlapping administrative structures.

At least seven entities of Florida government receive funding associated with the workforce system. The current fragmentation of workforce responsibilities at the state level makes it virtually impossible to maintain accountability for improving performance outcomes and resource management. At the local level, the multiple organizational structure and lines of accountability create daunting challenges for front-line service workers and managers.

The Workforce Innovation Act of 2000 addresses these workforce system issues by making changes in workforce system administration and organization, by creating innovative workforce program initiatives, and by addressing the employment and service needs of low-income families. The impact of the bill is summarized as follows:

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<sup>6</sup> Bureau of Labor Market and Performance Information, Florida Department of Labor and Employment Security, January 2000.

<sup>7</sup> Florida State Board of Community Colleges, January 2000.

***Workforce System Administration and Organization***

- Consolidates administration of workforce programs into a single point of policy accountability for workforce programs at the state level, Workforce Florida, Inc., that will replace the state's Workforce Development Board and the state board for the Work and Gain Economic Self-Sufficiency (WAGES) program. Regional workforce boards and local WAGES coalitions are also consolidated.
- Creates the Agency for Workforce Innovation as a fully independent administrative entity under the Department of Management Services to deliver workforce, WAGES, and unemployment compensation services.
- Realigns workforce functions by transferring workforce and unemployment compensation functions and staff from the Department of Labor and Employment Security to the Agency for Workforce Innovation.
- Separates workforce functions associated with the welfare transition program (WAGES) from the temporary cash assistance program. Responsibility for WAGES workforce services, including employment-related diversion services, employment, support services, and transition services, is transferred to the Agency for Workforce Innovation. The Department of Children and Family Services retains responsibility for cash assistance and diversion services for domestic violence, child welfare, mental health, and substance abuse.
- Integrates and simplifies workforce system funding by combining funding streams for core workforce functions through the Agency for Workforce Innovation.
- Transfers the Displaced Homemaker Program from the Department of Education to the Agency for Workforce Innovation.
- Transfers apprenticeship programs from the Department of Labor and Employment Security to the Department of Education.
- Transfers the Untried Worker Program to Workforce Florida, Inc.
- Changes the name of the Occupational Forecasting Conference to the Workforce Estimating Conference. Changes the estimating conference principal (voting) participants, and identifies other non-voting participants.
- Modifies the Quick Response Training Program by placing it under the purview of Workforce Florida, Inc., and including brownfields as priority funding areas.

- Requires development and implementation of a transition plan for transfer of staff and functions to Workforce Florida, Inc., and the Agency for Workforce Innovation.

### ***Innovative Workforce Initiatives***

- Improves the connection between the workforce system and the business community by funding innovative local economic development initiatives for needy families, developing marketing materials for employment opportunities in Florida, creating an initiative to address unique needs of small businesses, including information about local business needs in occupational forecasting, and revising the Quick Response Training Program to improve responsiveness to needs of the state's economy.
- Improves workforce system service delivery by enhancing integration and effectiveness of the one-stop delivery system, creating a workforce training institute to improve effectiveness of workforce system staff, and using staffing agencies, when appropriate, to extend workforce system services to specific target populations.
- Improves the connection between Florida's education system and the state's economic development strategy by creating the Careers for Florida's Future Incentive Grant Program to encourage secondary and postsecondary students to choose careers that are linked to Florida economic future, implementing a Better Jobs/Better Wages strategy to facilitate career advancement for incumbent workers, creating a matching grant program to increase use of Florida's allocation of federal welfare-to-work funds for low-income workers, reviewing apprenticeship programs to expand access, ensuring parity between AS and AAS degrees for purposes of licensure, and authorizing a "response fund" for state and local workforce education and training providers to encourage responsiveness to local business workforce needs.
- Provides information essential to the success of Florida's workforce system by implementing an integrated management information system to support one-stop service delivery, establishing an Internet-based system to match employers with job seekers and provide timely labor market information, and implementing debit card or smart card technology for workforce system services.

### ***Service Initiatives for Low-Income Families***

- Strengthens Florida's working poor families by creating a new TANF-funded diversion group for needy families that authorizes provision of all TANF employment-related support services to families whose income does not exceed 200 percent of the federal poverty level.
- Extends relocation assistance to needy families.

- Expands the number of TANF-funded individual training accounts (ITAs).
- Creates a \$1,000 cash assistance “severance benefit” to assist welfare transition families in bridging the gap between the last welfare check and the first pay check.
- Requires cash assistance recipients who do not have high school diplomas to pursue a GED as part of their work requirement, and allows adult basic education and GED class and study time to count toward meeting TANF work activity requirements.
- Exempts up to 20 percent of the average monthly cash assistance caseload from time limits based on hardship or disability.
- Provides incentives for employers to offer health insurance for their employees who participate in the welfare transition program.
- Increases from one year to two years the availability of transitional transportation benefits for welfare transition program participants.
- Amends cash assistance eligibility requirements for qualified non-citizens to reflect changes in federal law and policy.
- Provides that income earned from employment with the decennial census will be disregarded in determining eligibility or continued eligibility for cash assistance or services that require a determination of financial need.

If approved by the Governor, these provisions take effect July 1, 2000, except as otherwise provided.

*Vote: Senate 37-0; House 89-29*

### **HB 2147 — Appropriations Implementing**

by General Appropriations Committee and Rep. Pruitt (CS/SB 2202 by Fiscal Policy Committee)

This bill provides additional and more detailed instructions to agencies of government for which funds have been appropriated so that those agencies will be better able to carry out and to implement the intentions of the legislature which have been manifested in the General Appropriations Act.

This bill amends the following sections of the Florida Statutes: 20.19, 39.3065, 110.1235, 110.1239, 212.20, 216.177, 216.181, 216.262, 236.025, 236.081, 237.34, 240.384, 252.373, 257.17, 259.032, 287.161, 316.1951, 318.21, 319.14, 320.02, 320.58, 373.59,

394.908, 403.7095, 409.905, 409.915, 409.9115, 409.9116, 409.9119, 409.9122, 925.037, 938.01, and 943.25.

**Section 1.** Legislative intent.

**Section 2.** Provides authority for transfer of funds if workforce development programs are transferred from school districts to community colleges or vice versa during the fiscal year.

**Section 3.** Ratifies the past expenditures of state funds appropriated in FY 1986-1987 through FY 1992-1993 as being consistent with legislative intent; ratifies that matching fund requirements were met by the San Carlos Institute; waives the repayment of interest funds by the San Carlos Institute; and directs all state agencies to release funds appropriated in FY 1993-1994 and FY 1998-1999 through FY 2000-2001 to the San Carlos Institute.

**Section 4.** Requires that an audit of the criminal justice training programs at St. Johns River Community College and Tallahassee Community College be conducted and that all funds identified in the audit for a specific program must be shifted to the base appropriation of the respective community college prior to the release of funds in Specific Appropriation 135.

**Sections 5-10.** Contains the agreement of the Education Appropriations Conference Committee on funding for exceptional student education in public schools; eliminates the ESE Matrix paper-work burden on classroom teachers and provides "guaranteed funding" for exceptional students in levels 251 through 253; students in levels 254 and 255 will be funded on a weighted FTE formula; increases the minimum expenditures level for exceptional students from 80% to 90%.

**Section 11-12.** Technical amendment requiring that information filed in litigation affecting ad valorem assessments for school purposes shall be provided to the Department of Education and the affected school district.

**Section 13.** Continues the current mental health disproportionate share formula.

**Section 14.** Requires the Agency for Health Care Administration to use the 1992-1993 disproportionate share formula, 1994 audited financial data, and the Medicaid per diem rate as of January 1, 1999, for those hospitals that qualify for the hospital disproportionate share program.

**Section 15.** Continues the current formula for rural hospital disproportionate share payments.

**Section 16.** Requires the Agency for Health Care Administration to develop and implement a system under which disproportionate share payments are made to those hospitals that are licensed by the state as a children's hospital and were licensed on January 1, 2000 as a children's hospital.

**Section 17.** Authorizes the Department of Children and Family Services and the Department of Health to advance money to contract providers.

**Section 18.** Requires the Agency for Health Care Administration to include health maintenance organization recipients in the county billing for inpatient hospital stays.

**Section 19.** Allows the Departments of Children and Family Services, Education, Management Services, Health and the Agency for Health Care Administration to transfer positions and general revenue funds as necessary to comply with any provision of the 2000-2001 General Appropriations Act or Workforce Innovation Act which requires or specifically authorizes the transfer of positions and general revenue funds between these agencies.

**Section 20.** Requires the Broward County Sheriff to conduct the same child protective investigations according to the same standards as those performed by the Sheriffs of Pasco, Manatee, and Pinellas County.

**Section 21.** Amends s. 394.908, F.S., to administer funds to the Department of Children and Family Services, which are to be used to increase the adult mental health equity funding in districts 4, 7, and 11.

**Section 22.** Amends s. 409.905, F.S., to allow for an adjustment in the hospital inpatient per diem rate to reflect a case mix after 7/1/2000 to cause a Medicaid increase greater than 25% and the caseload increased by more than 20% resulting from a closure of a hospital after 7/1/95 and cost increased by more than 25%.

**Section 23.** Amends s. 20.19, F.S., to allow the Department of Children and Families to organize programs, districts, and functions to improve services and accountability. The department must consult with the Executive Office of the Governor regarding these actions and submit a report to the Governor, President of the Senate, and Speaker of the House.

**Section 24.** Allows DCF to process budget amendments within existing 10 percent authority with 3-day notice instead of 14-day notice.

**Section 25.** Census employment disregarded for eligibility for WAGES, Medicaid, food stamps.

**Section 26.** Exempts counties from contributing toward increased cost of hospital inpatient services due to elimination of Medicaid ceilings on certain types of hospitals.

**Section 27.** AHCA will not adjust a premium paid to an HMO or prepaid health care plan due to elimination of Medicaid ceilings on certain types of hospitals.

**Section 28.** Allows DCF to contract with existing providers of treatment and detention services until a 600-bed facility in Desoto County is completed; allows the CPC to develop and issue a request for proposal for constructing and operating a 600-bed sexually violent predator program in Desoto County.

**Section 29.** Allows for mandatory assignment to managed care plans for Medicaid patients.

**Section 30.** Allows the Department of Law Enforcement to transfer up to 0.5% of certain appropriations to provide meritorious performance bonuses for employees, subject to approval.

**Section 31.** Amends s. 216.181, F.S., to allow the Florida Department of Law Enforcement to transfer up to 20 positions and up to 10 percent of the initial approved salary rate between budget entities without prior approval. The department must provide notice to the Governor and legislative fiscal committee chairs of all transfers.

**Section 32.** Authorizes the Correctional Privatization Commission to make expenditures to defray costs incurred by a municipality or county for privatized facilities under the authority of the Correctional Privatization Commission or the Department of Juvenile Justice.

**Section 33.** Authorizes the Department of Legal Affairs to transfer up to \$1,054,632 between trust funds.

**Section 34.** Allows the public defender of any judicial circuit in the state to reimburse any employee who purchased additional retirement credit in the Florida Retirement System Elected Officers' Class for the time spent as an employee of the public defender.

**Section 35.** Directs the Department of Juvenile Justice to establish a plan to ensure that the use of funds is in accordance with lawfully established priorities and conditions before Specific Appropriation 1144A is allocated or released for use by the department.

**Section 36.** Moves foster care citizen review panels program from Department of Children and Families to the State Court System; \$300,000 to courts instead of DCF.

**Section 37.** Moves conflict counsel funding from Justice Administrative Commission to the State Court System.

**Section 38.** Allows the Department of Corrections to request positions in excess and additional funds if inmate population exceeds projections.

**Section 39-40.** Transfer of Community Affairs grants to Florida Department of Law Enforcement.

**Section 41-43.** Department of Highway Safety and Motor Vehicles Law Enforcement program transfer to Florida Department of Law Enforcement.

**Section 44-51.** Implements a reduction of 10 positions and about \$350,000 from the Motor Vehicle Law Enforcement Program in the Department of Highway Safety and Motor Vehicles; eliminates some functions, such as the Notice of Violation process, which enables staff to be reduced.

**Section 52.** Allows the transfer of salary rate to implement transfer of personnel to the new turnpike headquarters in Orange County; requires report to Executive Office of the Governor and Legislature.

**Section 53.** Allows municipalities with a population over 200,000 to receive state annual operating grants under the Library Grants-in-Aid program.

**Section 54.** Directs up to \$4 million of the unencumbered balance of the Emergency Management, Preparedness, and Assistance Trust Fund to be used to improve, and increase the number of, disaster shelters within the state and improve local disaster preparedness.

**Section 55.** Amends s. 287.161(4), F.S., to require the Department of Management Services to operate the executive aircraft pool on a full cost recovery basis, less available funds.

**Section 56.** Transfers \$13 million for surface water improvement and management projects and \$6.5 million for the aquatic weed control program from the Solid Waste Management Trust Fund.

**Section 57.** Provides for solid waste and recycling grants; directs the Department of Environmental Protection to cooperate with affected organizations to develop a process and define specific criteria for evaluating proposals and selecting projects for funding.

**Section 58.** Directs the Secretary of Environmental Protection, at the request of a water management district, to release moneys allocated to the districts for legislatively authorized land acquisition and water restoration initiatives.

**Section 59.** The Division of Para-Mutual Wagering of the Department of Business and Professional Regulation shall transfer title to all tangible personal property that is owned by the department and is currently in use by the College of Veterinary Medicine at the University of Florida in Gainesville, Florida to the College. This section is repealed on July 1, 2001.

**Section 60.** Authorizes the Department of Agriculture and Consumer Services to use moneys in the General Inspection Trust Fund to defray the expenses of the department in the discharge of any and all of its administrative and regulatory powers and duties as prescribed by law.

**Section 61.** Continues provision allowing the Conservation and Recreation Lands Trust Fund to be appropriated for grants to qualified local governmental entities through the Florida Recreation Development Assistance Program (FRDAP).

**Section 62-63.** Removing repeal dates for state group health insurance funding and increases pharmacy co-payments for PPO participants.

**Section 64.** Allows the account code conversions in state computer systems related to agency reorganizations not reflected in the General Appropriations Act to be implemented by October 1, 2000, due to the revisions to the budget restructure included in the General Appropriations Act.

**Section 65.** Specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

**Section 66.** Provides for an act passed during the 2000 Regular Session of the Legislature containing a provision substantially the same as a provision in this act to take precedence.

**Section 67.** Performance-Based Program Budget Measures and Standards for Education Agencies.

**Section 68.** Performance-Based Program Budget Measures and Standards for Human Service Agencies.

**Section 69.** Performance-Based Program Budget Measures and Standards for Public Safety and Judiciary Agencies.

**Section 70.** Performance-Based Program Budget Measures and Standards for Natural Resources, Environment, Growth Management, and Transportation.

**Section 71.** Performance-Based Program Budget Measures and Standards for General Government Agencies.

**Section 72.** Provides a severability clause.

**Section 73.** Provides an effective date.

If approved by the Governor, these provisions take effect July 1, 2000.  
*Vote: Senate 39-0; House 120-0*

**HB 2377 — State Budgetary Process**

by General Appropriations Committee; Rep. Pruitt and others (CS/SB 1466 by Fiscal Policy Committee)

This bill amends ch. 216, F.S., that governs planning and budgeting requirements and processes for the state. This chapter was created in 1969 (ch. 1969-106, L.O.F.) concurrent with a major reorganization of Florida government, and has undergone modifications in nearly all of the intervening years. This bill was the product of a joint interim project of the Senate Fiscal Group, House Fiscal Responsibility Council, and Executive Office of the Governor and was intended to reorganize the chapter, integrate performance budgeting language into legislative budget requirements, include program planning requirements in the budgeting chapter, transfer budget implementation management responsibility to the Legislature, and delete obsolete language.

**Section 1.** Amends s. 216.011, F.S., Definitions. Clarifies that annual salary rate excludes benefits; changes “budget entity” to “service”; changes “legislative” budget requests to “agency” budget requests; changes “program component” to “program”; provides list of appropriation categories; updates the definition of state agency to include recent changes in other statutes; changes “Grants and Aids to Local Governments and Nonprofit Organizations” to “Grants and Aids to Local Governments and Nonstate Entities”; deletes several definitions that will be moved to the specific statutory sections wherein the terms are used; deletes definitions of terms that are not used anywhere within ch. 216, F.S.

**Section 2.** Creates s. 216.013, F.S., Long Range Program Plan. Creates new subsection that defines “long-range program plan” and provides requirements for agency plans.

**Section 3.** Amends s. 216.015 (2) & (4), F.S., Capital Facilities Planning and Budgeting Process. Deletes obsolete language; clarifies that role of EOG includes monitoring and evaluation of capital facilities planning.

**Section 4.** Amends s. 216.0152(3), F.S., Inventory of State-Owned State Occupied Facilities. Changes due date for facilities inventory from Sept. 1 to Sept. 15.

**Section 5.** Amends s. 216.0158 (2), (4) & (5), F.S., Assessment of Facility Needs. Deletes obsolete language relating to the submission of long term capital facility plans pursuant to budget instructions.

**Section 6.** Amends s. 216.016(2)(a), F.S., Evaluation of Plans; Determination of Financing Method. Clarifies that a financing plan for state infrastructure needs to be included in Governor's recommended budget.

**Section 7.** Amends s. 216.023, F.S., Legislative Budget Request to be Furnished by Agencies. Changes due date for agency requests from Sept. 1 to Sept. 15; specifies content of request; eliminates requirement for a preliminary budget; requires revisions to performance standards based on appropriated amounts; requires the Executive Office of the Governor to maintain the official record of performance standards and adjustments; deletes requirement for agencies to provide point-by-point response to funding recommendations submitted by the Director of the Office of Program Policy Analysis and Government Accountability.

**Section 8.** Amends s. 216.031, F.S., Target Budget Request. Deletes detailed specifications that appear in budget instructions; changes date by which target budgets may be submitted if such budget is required.

**Section 9.** Amends s. 216.044, F.S., Budget Evaluation by the Department of Management Services. Requires agencies to consult with DMS while developing capital outlay budget requests for projects to be managed by DMS.

**Section 10.** Amends s. 216.0446, F.S., Review of Information Resources Management Needs. Conforms language to reflect creation of the Legislative Budget Commission.

**Section 11.** Amends s. 216.052, F.S., Legislative Budget Requests; Appropriations Grants. Defines "legislative budget requests" to "Community Budget Requests;" provides process and criteria for such requests.

**Section 12.** Amends s. 216.081(1), F.S., Data on Legislative and Judicial Branch Expenses. Changes date for submission of legislative and judicial branch expense data from Sept. 1 to "sufficient time to be included in the Governor's recommended budget."

**Section 13.** Amends s. 216.131, F.S., Public Hearings on Legislative Budgets. Allows public hearings on agency budget requests to be conducted electronically.

**Section 14.** Amends s. 216.133, F.S., Definitions. Eliminates transportation estimating conference from definition of “Consensus Estimating Conference;” defines “consensus.” Eliminates definition of “State planning and budgeting system” which is defined and prescribed in ch. 186, F.S.

**Section 15.** Amends s. 216.134, F.S., Consensus Estimating Conferences; General Provisions. Clarifies that consensus is required for all official estimates.

**Section 16.** Amends s. 216.136, F.S., Consensus Estimating Conferences; Duties and Principals. Deletes language that prescribes the frequency of economic estimating conference estimates; creates the “Self-Insurance Estimating Conference” and the “Florida Retirement System Actuarial Assumption Conference”; deletes the Transportation Estimating Conference.

**Section 17.** Amends s. 216.141(1), F.S., Budget System Procedures; Planning and Programming by State Agencies. Deletes obsolete language; clarifies that Legislature may contract with EOG for planning and budgeting system and support.

**Section 18.** Amends s. 216.162(1), F.S., Governor’s Recommended Budget to be Furnished to Legislature; Copies to Members. Clarifies that Governor’s budget recommendations must be provided to the Legislature annually.

**Section 19.** Amends s. 216.163, F.S., Governor’s Recommended Budget; Form and Content; Declaration of Collective Bargaining Impasses. Deletes language made obsolete by constitutional revisions that specifies format for Governor’s recommended budget; deletes content requirements for Governor’s budget made obsolete by the advent of the computerized budgeting system and by the implementation of performance based budgeting; eliminates performance-based program appropriation categories from among the list of management flexibility strategies that may be employed (lump sums with flexibility proviso have been used instead); clarifies that the Governor’s recommendations must include agency budget requests and community budget requests in his budget recommendations.

**Section 20.** Amends s. 216.177(1) & (2), F.S., Appropriations Acts, Statement of Intent, Violation, Notice, Review and Objection Procedures. Clarifies delivery date for Letter of Intent for GAA; reduces legislative consultation period for release of funds amendments from 14 to 3 days; eliminates language related to statement of intent; provides that the legislative officers may object to any spending action proposed by an agency, even if it is not the subject of a budget amendment.

**Section 21.** Amends s. 216.178, F.S., General Appropriations Act; Format; Procedure; Cost Statement for New Debt or Obligation. Increases from 48 to 72 hours the length of time a GAA conference report must be available to the public prior to vote; deletes obsolete language.

**Section 22.** Amends s. 216.179, F.S., Reinstatement of Vetoed Appropriations by Administrative Means Prohibited. Clarifies that agencies are precluded from authorizing expenditures for vetoed appropriations; conforms language to reflect creation of the Legislative Budget Commission.

**Section 23.** Amends s. 216.181, F.S., Approved Budgets for Operations and Fixed Capital Outlay. Requires all budget amendments related to large, multi-agency information tech. projects must be reviewed by the Technology Review Work Group; specifies that salary rate is controlled by department or agency; prohibits increases in General Revenue funded salary rate that are not offset by decreases in General Revenue funded salary rate elsewhere within the agency; provides standing authorization for specified types of nonoperating budget, and restricts ability of Governor and Chief Justice to establish non-operating budgets; clarifies the types of nonoperating budget authority that may be established; allows Comptroller, after consultation, to advance funds beyond 3-months; deletes obsolete language; conforms language to reflect creation of the Legislative Budget Commission.

**Section 24.** Creates s. 216.1825, F.S., Zero-Based Budgeting. Directs the Legislative Budget Commission to implement zero-based budget reviews of all state agencies on an 8-year cycle.

**Section 25.** Amends s. 216.183, F.S., Entities Using Performance-Based Program Budgets; Chart of Accounts. Requires consultation with the Legislative Budget Commission on chart of accounts for PB<sup>2</sup> budgets.

**Section 26.** Amends s. 216.192(1), F.S., Release of Appropriations; Revision of Budgets. Increases from 20 to 25 the percent of approved operating budget that can be released on July 1; conforms language to reflect creation of the Legislative Budget Commission.

**Section 27.** Amends s. 216.195, F.S., Impoundment of Funds; Restricted. States definition of “impoundment” within the statute section wherein it is used. (Section 1 of this bill deletes the definition from the definitions section.) Conforms language to reflect creation of the Legislative Budget Commission.

**Section 28.** Amends s. 216.212, F.S., Budgets for Federal Funds; Restrictions on Expenditure of Federal Funds. Clarifies EOG role in reviewing agency funding requests

to federal agencies; eliminates redundant provision that FLAIR be compatible with the Federal Aid Tracking System (requirement is provided in s. 216.102, F.S.).

**Section 29.** Amends s. 216.216, F.S., Court Settlement Funds Negotiated by the State. New section created to insure that all funds related to settlements negotiated by or on behalf of the state are subject to appropriation.

**Section 30.** Amends s. 216.221 (2) & (6), F.S., Appropriations as Maximum Appropriations; Adjustment of Budgets to Avoid or Eliminate Deficits. Changes from \$300 million to 1.5% of GR appropriation the amount of projected budget shortfall that triggers deficit elimination action.

**Section 31.** Amends s. 216.251(2)(a), F.S., Salary Appropriations; Limitations. Deletes obsolete language.

**Section 32.** Amends s. 216.262(a), (b) & (f), F.S., Authorized Positions. States definition of “perquisites” within the statute section wherein it is used. (Section 1 of this bill deletes the identical definition from the definitions section.) Conforms language to reflect creation of the Legislative Budget Commission.

**Section 33.** Amends s. 216.271(1), F.S., Revolving Funds. States definition of “revolving fund” within the statute section wherein it is used. (Section 1 of this bill deletes the identical definition from the definitions section.)

**Section 34.** Amends s. 216.292, F.S., Appropriations Nontransferable; Exceptions. Increases from \$25,000 to \$150,000 the amount that agency heads may transfer between appropriation categories within program; deletes language that permits agencies to make 5% transfers between PB<sup>2</sup> appropriation categories (which have not been used in implementing PB<sup>2</sup>); provides authorization for EOG to approve fixed capital outlay projects funded with federal funds within the Dept. of Military Affairs; conforms language to reflect creation of the Legislative Budget Commission.

**Section 35.** Creates s. 216.348, F. S., Fixed Capital Outlay Grants and Aids Appropriations to Certain Nonprofit Entities. Protects state investment in property or improvements made thereto that is funded by state revenue.

**Section 36.** Creates s. 11.45(11), F.S., Audit of Direct-Support Organizations. Authorizes the Auditor General to audit direct-support organizations.

**Section 37.** Creates s. 11.90, F.S., Legislative Budget Commission. Creates the Legislative Budget Commission as a standing joint committee of the Legislature; provides for membership and staffing.

**Section 38.** Amends s. 120.65(2), F.S., Administrative Law Judges. Eliminates 21-day time limitation on action by EOG on DOAH budget amendment requests.

**Section 39.** Amends s. 121.031(3), F.S., Administration of System; Appropriations; Oaths; Actuarial Studies; Public Records. Deletes Florida Retirement System Estimating conference from this section, since it has been moved to s. 216.136, F.S.

**Section 40.** Amends s. 186.002(2), F.S., Findings and Intent. Replaces language associated with “State agency strategic” plans with “Long-range program” plans.

**Section 41.** Amends s. 186.003, F.S., Definitions. Replaces definition of “State agency strategic” plans with “Long-range program” plans; clarifies definition of “state Agency.”

**Section 42.** Amends s. 186.021, F.S., State Agency Strategic Plans. Replaces language associated with “State agency strategic” plans with “Long-range program” plans; requires the agency’s long-range program plan to provide the context and framework for its budget request; deletes obsolete language.

**Section 43.** Amends s. 186.011, F.S., State Agency Strategic Plans; Preparation, Form and Review. Amends s. 186.022, F.S., to eliminate references and requirements for state agency strategic plans and replace them with requirements for Information resource strategic plans to be submitted by designated boards and commissions.

**Section 44.** Amends s. 186.901(1), F.S., Population Census Determination. Specifies role of Legislative Office of Economic and Demographic Research in providing annual population estimates.

**Section 45.** Amends s. 215.18, F.S., Transfers Between Funds; Limitation. Conforms language to reflect creation of the Legislative Budget Commission.

**Section 46.** Amends s. 215.22(1), F.S., Certain Income and Certain Trust Funds Exempt. Exempts Tobacco Settlement Trust Funds from service charge to general revenue fund.

**Section 47.** Amends s. 215.32(2)(b), F.S., State Funds; Segregation. Conforms language to reflect creation of the Legislative Budget Commission.

**Section 48.** Amends s. 215.3208, F. S., Trust Funds. Provides that the schedule for trust fund review will be included in the legislative budget instructions.

**Section 49.** Amends s. 240.209(3)(f), F. S., Board of Regents; Powers and Duties. Deletes obsolete language.

**Section 50.** Amends s. 240.20941, F.S., Vacant Faculty Positions. Conforms language to reflect creation of the Legislative Budget Commission.

**Section 51.** Amends s. 240.279(1), F.S., Working Capital Trust Funds Established. Conforms language to reflect creation of the Legislative Budget Commission.

**Section 52.** Amends s. 252.37(2), F.S., Financing. Establishes provisions for budget emergency.

**Section 53.** Amends s. 288.7091, F.S., Duties of the Florida Black Business Investment Board. Conforms language to reflect creation of the Legislative Budget Commission.

**Section 54.** Amends s. 320.20(5)(b), F.S., Disposition of License Tax Moneys. Conforms language to reflect creation of the Legislative Budget Commission.

**Section 55.** Amends s. 337.023, F.S., Sale of Building; Acceptance of Replacement Building. Conforms language to reflect creation of the Legislative Budget Commission.

**Section 56.** Amends s. 339.135(2)(a), F.S., Work Program; Legislative Budget Request; Definitions; Preparation, Adopting, Execution and Amendment. Changes reference from “Transportation Estimating Conference” to “estimating conference.”

**Section 57.** Amends s. 392.69(3), F.S., Appropriation, Sinking and Maintenance Trust Funds; Additional Powers of the Department. Conforms language to reflect creation of the Legislative Budget Commission.

**Section 58.** Amends s. 216.3491, F.S., Transfer and Renumber as s. 215.97, F.S. Transfers, rennumbers, and amends Florida Single Audit Act to ch. 215., F.S.

**Section 59.** Amends s. 216.331, F.S. Transfer and Renumber as s. 215.965, F.S. Moves provisions to more appropriate chapter of statutes.

**Section 60.** Amends s. 216.3505, F.S. Transfer and Renumber as s. 215.966, F.S. Moves provisions to more appropriate chapter of statutes.

**Section 61.** Repeals ss. 27.38, 27.60, 216.001, 216.0154, 216.0162, 216.0166, 216.0172, 216.0235, 216.0315, 216.091, 216.111, 216.281, and 216.286, F.S. Sections 27.38 and 27.60, F.S. are redundant of provisions contained in 216.181, F.S., as amended; s. 216.001, F.S., is obsolete; s. 216.0154, F.S., is obsolete; s. 216.0162, F.S., is obsolete; s. 216.0166, F.S., s. 216.0172, F.S., and s. 216.0235, F.S., are outdated, relating to the phase-in of PB<sup>2</sup>; s. 216.091, F.S., and s. 216.111, F.S., are redundant of provisions relating to the Comptroller duties in the constitution and in other statutes; s. 216.281,

F.S., defines terms not used in ch. 216; s. 216.286, F.S., is obsolete as it relates to a program repealed by s. 111, Ch. 1996-175, L.O.F.

**Section 62.** Effective July 1, 2000.

If approved by the Governor, these provisions take effect July 1, 2000.

*Vote: Senate 37-0; House 117-0*

## TRUST FUNDS

### *Department of Children and Families*

The following trust funds are recreated within the Department of Children and Families:

S 0446	Administrative Trust Fund	Ch. 2000-4
S 0448	Alcohol, Drug Abuse & Mental Health Trust Fund	Ch. 2000-5
S 0450	Child Welfare Training Trust Fund	Ch. 2000-6
S 0452	Children & Adolescents Substance Abuse Trust Fund	Ch. 2000-7
S 0454	Child Care & Development Block Grant Trust Fund	Ch. 2000-8
S 0456	Community Resources Development Trust Fund	Ch. 2000-9
S 0458	Tobacco Settlement Trust Fund	Ch. 2000-10
S 0460	Domestic Violence Trust Fund	Ch. 2000-11
S 0462	Federal Grants Trust Fund	Ch. 2000-12
S 0464	Grants & Donations Trust Fund	Ch. 2000-13
S 0466	Operations & Maintenance Trust Fund	Ch. 2000-14
S 0468	Refugee Assistance Trust Fund	Ch. 2000-15
S 0470	Social Services Block Grant Trust Fund	Ch. 2000-16
S 0472	Working Capital Trust Fund	Ch. 2000-17

These provisions were approved by the Governor and take effect November 4, 2000.

*Vote: Senate 39-0; House 114-0*

### *Department of Community Affairs*

The following trust funds are recreated within the Department of Community Affairs:

S 0474	Administrative Trust Fund	Ch. 2000-18
S 0476	Coastal Zone Management Trust Fund	Ch. 2000-19
S 0478	Florida Small Cities Community Development Block Grant Program Trust Fund	Ch. 2000-20
S 0480	Community Services Block Grant Trust Fund	Ch. 2000-21
S 0482	Energy Consumption Trust Fund	Ch. 2000-22
S 0484	Emergency Management, Preparedness and Assistance Trust Fund	Ch. 2000-23
S 0486	Florida Communities Trust Fund	Ch. 2000-24

S 0488	Local Government Housing Trust Fund	Ch. 2000-25
S 0490	State Housing Trust Fund	Ch. 2000-26
S 0492	Governor's Council on Criminal Justice Trust Fund	Ch. 2000-27
S 0494	Grants & Donations Trust Fund	Ch. 2000-28
S 0496	Low-Income Home Energy Assistance Block Grant Trust Fund	Ch. 2000-29
S 0498	Operating Trust Fund	Ch. 2000-30
S 0500	Federal Emergency Management Programs Support Trust Fund	Ch. 2000-31
S 0502	U. S. Contributions Trust Fund	Ch. 2000-32

These provisions were approved by the Governor and take effect November 4, 2000.  
*Vote: Senate 39-0; House 114-0*

***Department of Elder Affairs***

The following trust funds are recreated within the Department of Elder Affairs:

S 0504	Administrative Trust Fund	Ch. 2000-33
S 0506	Tobacco Settlement Trust Fund	Ch. 2000-34
S 0508	Federal Grants & Donations Trust Fund	Ch. 2000-35
S 0510	Grants & Donations Trust Fund	Ch. 2000-36
S 0512	Operations & Maintenance Trust Fund	Ch. 2000-37

These provisions were approved by the Governor and take effect November 4, 2000.  
*Vote: Senate 39-0; House 114-0*

***Department of Health***

The following trust funds are recreated within the Department of Health:

S 0514	Administrative Trust Fund	Ch. 2000-38
S 0516	Tobacco Settlement Trust Fund	Ch. 2000-39
S 0518	County Health Department Trust Fund	Ch. 2000-40
S 0520	Donations Trust Fund	Ch. 2000-41
S 0522	Florida Drug, Device & Cosmetic Trust Fund	Ch. 2000-42
S 0524	Emergency Medical Services Trust Fund	Ch. 2000-43
S 0526	Epilepsy Services Trust Fund	Ch. 2000-44
S 0528	Federal Grants Trust Fund	Ch. 2000-45
S 0530	Grants & Donations Trust Fund	Ch. 2000-46
S 0532	Medical Quality Assurance Trust Fund	Ch. 2000-47
S 0534	Brain & Spinal Cord Injury Rehabilitation Trust Fund	Ch. 2000-48
S 0536	Maternal & Child Health Block Grant Trust Fund	Ch. 2000-49
S 0538	Operations & Maintenance Trust Fund	Ch. 2000-50
S 0540	Planning & Evaluation Trust Fund	Ch. 2000-51
S 0542	Preventive Health Services Block Grant Trust Fund	Ch. 2000-52
S 0544	Radiation Protection Trust Fund	Ch. 2000-53
S 0546	Social Service Block Grant Trust Fund	Ch. 2000-54
S 0548	United States Trust Fund	Ch. 2000-55

These provisions were approved by the Governor and take effect November 4, 2000.  
*Vote: Senate 39-0; House 114-0*

***Department of Health Care Administration***

The following trust funds are recreated within the Department of Health Care Administration:

S 0550	Health Care Trust Fund	Ch. 2000-56
S 0552	Administrative Trust Fund	Ch. 2000-57
S 0554	Tobacco Settlement Trust Fund	Ch. 2000-58
S 0556	Grants & Donations Trust Fund	Ch. 2000-59
S 0558	Medical Care Trust Fund	Ch. 2000-60
S 0560	Florida Organ & Tissue Donor Education & Procurement Trust Fund	Ch. 2000-61
S 0562	Resident Protection Trust Fund	Ch. 2000-62
S 0564	Public Medical Assistance Trust Fund	Ch. 2000-63
S 0566	Refugee Assistance Trust Fund	Ch. 2000-64

These provisions were approved by the Governor and take effect November 4, 2000.  
*Vote: Senate 39-0; House 114-0*

***Department of Labor & Employment Security***

The following trust funds are recreated within the Department of Labor & Employment Security:

S 0568	Administrative Trust Fund	Ch. 2000-65
S 0570	Child Labor Law Trust Fund	Ch. 2000-66
S 0572	Crew Chief Registration Trust Fund	Ch. 2000-67
S 0574	Employment Security Administration Trust Fund	Ch. 2000-68
S 0576	Federal Rehabilitation Trust Fund	Ch. 2000-69
S 0578	Public Employees Relations Commission Trust Fund	Ch. 2000-70
S 0580	Revolving Trust Fund	Ch. 2000-71
S 0582	Self-Insurance Assessment Trust Fund	Ch. 2000-72
S 0584	Special Employment Security Administration Trust Fund	Ch. 2000-73
S 0586	Unemployment Compensation Benefit Account Trust Fund	Ch. 2000-74
S 0588	Unemployment Compensation Clearing Account Trust Fund	Ch. 2000-75
S 0590	Working Capital Trust Fund	Ch. 2000-76
S 0592	Workers' Compensation Administration Trust Fund	Ch. 2000-77
S 0594	Special Disability Trust Fund	Ch. 2000-78

These provisions were approved by the Governor and take effect November 4, 2000.  
*Vote: Senate 39-0; House 114-0*

**Legislature**

The following trust funds are recreated within the Legislature:

- S 0596 Executive Branch Lobby Registration Trust Fund . . . . . Ch. 2000-79
- S 0598 Grants & Donations Trust Fund . . . . . Ch. 2000-80
- S 0600 Legislative Lobbyist Registration Trust Fund . . . . . Ch. 2000-81
- S 0602 Florida School District Review Trust Fund . . . . . Ch. 2000-82

These provisions were approved by the Governor and take effect November 4, 2000.  
*Vote: Senate 39-0; House 114-0*

**Justice Administration**

The following trust fund is recreated within the Justice Administrative Commission:

- S 0604 Indigent Criminal Defense Trust Fund . . . . . Ch. 2000-83

This provision was approved by the Governor and takes effect November 4, 2000.  
*Vote: Senate 39-0; House 114-0*

**Public Service Commission**

The following trust fund is recreated within the Public Service Commission:

- S 0608 Regulatory Trust Fund . . . . . Ch. 2000-84

This provision was approved by the Governor and takes effect November 4, 2000.  
*Vote: Senate 39-0; House 114-0*

**Department of State**

The following trust funds are recreated within the Department of State:

- S 0610 Coconut Grove Playhouse Trust Fund . . . . . Ch. 2000-85
- S 0612 Corporations Trust Fund . . . . . Ch. 2000-86
- S 0614 Licensing Trust Fund . . . . . Ch. 2000-87
- S 0616 Florida Fine Arts Trust Fund . . . . . Ch. 2000-88
- S 0618 Grants & Donations Trust Fund . . . . . Ch. 2000-89
- S 0620 Ringling Museum Investment Trust Fund . . . . . Ch. 2000-90
- S 0622 Library Construction Trust Fund . . . . . Ch. 2000-91

S 0624	Library Services Trust Fund . . . . .	Ch. 2000-92
S 0626	Cultural Institutions Trust Fund . . . . .	Ch. 2000-93
S 0628	Elections Operating Trust Fund . . . . .	Ch. 2000-94
S 0630	Historic Resources Operating Trust Fund . . . . .	Ch. 2000-95
S 0632	Public Access Data Systems Trust Fund . . . . .	Ch. 2000-96
S 0634	Publication Revolving Trust Fund . . . . .	Ch. 2000-97
S 0636	Records Management Trust Fund . . . . .	Ch. 2000-98

These provisions were approved by the Governor and take effect November 4, 2000.

*Vote: Senate 39-0; House 114-0*

***State Board of Administration***

The following trust funds are recreated within the State Board of Administration:

S 0638	Florida Endowment for Vocational Rehabilitation Trust Fund . . . .	Ch. 2000-99
S 0640	Arbitrage Compliance Trust Fund . . . . .	Ch. 2000-100
S 0642	Bond Fee Trust Fund . . . . .	Ch. 2000-101
S 0644	Administrative Expense Trust Fund . . . . .	Ch. 2000-102

These provisions were approved by the Governor and take effect November 4, 2000.

*Vote: Senate 39-0; House 114-0*

***State Courts***

The following trust funds are recreated within the State Courts System:

S 606	Public Records Modernization Trust Fund
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If approved by the Governor, these provisions take effect November 4, 2000.

*Vote: Senate 39-0; House 117-0*

***Department of Veterans' Affairs***

The following trust funds are recreated within the Department of Veterans' Affairs:

S 0646	Florida Korean Veterans Memorial Matching Trust Fund . . . . .	Ch. 2000-103
S 0648	Tobacco Settlement Trust Fund . . . . .	Ch. 2000-104
S 0650	Federal Grants Trust Fund . . . . .	Ch. 2000-105
S 0652	Grants & Donations Trust Fund . . . . .	Ch. 2000-106
S 0654	Operations & Maintenance Trust Fund . . . . .	Ch. 2000-107
S 0656	State Home for Veterans Trust Fund . . . . .	Ch. 2000-108
S 0658	Florida World War II Veterans Memorial Matching Trust Fund . .	Ch. 2000-109
S 0660	Design & Construction Trust Fund . . . . .	Ch. 2000-110

These provisions were approved by the Governor and take effect November 4, 2000.  
*Vote: Senate 39-0; House 114-0*

***Other Trust Fund Bills***

**Senate Bill 662** (Chapter 2000-122, L.O.F.) provides clarification regarding the exemption of certain trust funds administered by the State Board of Administration (SBA) from the automatic termination provisions of Section 19(f), Art. III, State Constitution. The bill also exempts any income or trust fund relating to the Tobacco Settlement, including the Department of Banking and Finance Tobacco Settlement Clearing Trust Fund, from the 7 percent service charge levied under the provisions of s. 215.20(1), F.S.

The bill amends s.11.045(8), F.S., to modify the purpose for which moneys in the Legislative Lobbyist Registration Trust Fund may be used to include expenses incurred by the Legislature in providing services to lobbyists. The bill also reduces the minimum required principal amount balance for the Revenue for the Endowment Fund from \$5 million to \$1 million beginning FY 2000-2001.

The bill consolidates the State Property Insurance Trust Fund and the Florida Casualty Insurance Risk Management Trust Fund to avoid trust fund deficits; and renames part I of Ch. 284, F.S., from the “Florida Fire Insurance Trust Fund” to “State Property Claims”; and part II of Ch. 284, F.S., from “Florida Casualty Insurance Risk Management Trust Fund” to “State Casualty Claims.” The consolidation of these trust funds becomes effective upon becoming law.

These provisions were approved by the Governor and except as otherwise provided, the remaining provisions of this bill become effective July 1, 2000.  
*Vote: Senate 38-0; House 115-0*

**Senate Bill 664** (Chapter 2000-117, L.O.F.) terminates the Direct Assistance Trust Fund and the Florida Organ and Tissue Donor Education Trust Fund within the Department of Children and Families; and the Administrative Trust Fund within the Department of Veterans’ Affairs.

The bill renames the “Child Care and Development Block Grant Trust Fund” to “Child Care and Development Trust Fund” within the Department of Children and Families.

These provisions were approved by the Governor and take effect July 1, 2000.  
*Vote: Senate 38-0; House 115-0*

**Senate Bill 666** (Chapter 2000-118, L.O.F.) terminates: the Hurricane Andrew Disaster Relief Trust Fund and the Hurricane Andrew Recovery and Rebuilding Trust Fund within the Department of Community Affairs; and the Hurricane Andrew Disaster Relief Trust Fund and the Hurricane Andrew Recovery and Rebuilding Trust Fund within the Department of State.

The bill clarifies that the Florida Preservation 2000 trust fund is exempt from the termination provision of Section 19(f), Article III, State Constitution.

The bill also provides other technical amendments relating to statute references.

These provisions were approved by the Governor and take effect July 1, 2000.

*Vote: Senate 38-1; House 114-0*

**House Bill 627** (Chapter 2000-120, L.O.F.) creates the Lottery Capital Outlay and Debt Service Trust Fund to receive, maintain, disburse, and account for Legislative appropriations from Lottery revenues for fixed capital outlay and debt service for K-12 education. The Lottery Capital Outlay and Debt Service Trust Fund is administered by the Department of Education.

These provisions became law upon approval by the Governor on April 18, 2000.

*Vote: Senate 39-0; House 114-0*

### ***Department of Agriculture and Consumer Services***

The following trust fund was created in the Department of Agriculture and Consumer Services to receive and disburse funds related to the Florida Forever Program. Annual bond proceeds are distributed by the Department of Environmental Protection to the Department of Agriculture and Consumer Services:

H 1997 Florida Forever Trust Fund

If approved by the Governor, these provisions take effect July 1, 2000.

*Vote: Senate 36-0; House 113-0*

### ***Fish and Wildlife Conservation Commission***

The following trust fund was created in the Fish and Wildlife Conservation Commission to receive and disburse funds related to the Florida Forever Program. Annual bond proceeds are distributed by the Department of Environmental Protection to the Fish and Wildlife Conservation Commission:

H 1999 Florida Forever Trust Fund

If approved by the Governor, these provisions take effect July 1, 2000.

*Vote: Senate 40-0; House 114-0*

***Department of Community Affairs***

The following trust fund was created in the Department of Community Affairs to acquire endangered and sensitive land resources in Florida in accordance with the Florida Forever Act established in ch. 1999-247, L.O.F.:

H 2001 Florida Forever Trust Fund

If approved by the Governor, these provisions take effect July 1, 2000.

*Vote: Senate 38-0; House 114-0*

***Department of Agriculture and Consumer Services***

The following trust fund was created within the Department of Agriculture and Consumer Services to provide for the management of conservation and recreation lands by the department:

H 2153 Conservation and Recreation Lands Program Trust Fund

If approved by the Governor, these provisions take effect July 1, 2000.

*Vote: Senate 40-0; House 114-0*

***Fish and Wildlife Conservation Commission***

The following trust fund was created within the Fish and Wildlife Conservation Commission to provide for the management of conservation and recreation lands:

H 2155 Conservation and Recreation Lands Program Trust Fund

If approved by the Governor, these provisions take effect July 1, 2000.

*Vote: Senate 37-0; House 108-0*

***Department of Health***

The following trust fund was created within the Department of Health to support research initiatives that address health care problems of Floridians in the areas of cancer, cardiovascular disease, stroke, and pulmonary disease:

H 2375 Biomedical Research Trust Fund

If approved by the Governor, these provisions take effect July 1, 2000.

*Vote: Senate 40-0; House 100-0*