
Senate Committee:
Policy and Steering Committee on Ways and Means

CS/CS/SB 1796 — Governmental Financial Information

by Governmental Oversight and Accountability Committee; Policy and Steering Committee on Ways and Means; and Senators Alexander, Haridopolos, Aronberg, Gaetz, Storms, Altman, and Oelrich

This bill requires a website be established for public access to government entity financial information. The initial phase will include appropriations data and expenditure data for all branches of state government. The Joint Legislative Auditing Committee will oversee the website and will propose additional phases of information to be made available. The committee will provide a proposal by March 1, 2010, to be submitted to the President of the Senate and the Speaker of the House of Representatives, that will include a schedule of additional phases of information by the type of information to be provided for specific governmental entities, including local government units, community colleges, state universities, and other government entities that receive state appropriations. The proposal will include timeframes for additional phases as well as a proposed development entity for the additional information.

If approved by the Governor, these provisions take effect upon becoming law.

Vote: Senate 40-0; House 115-0

CS/SB 1798 — State Employees

by Policy and Steering Committee on Ways and Means and Senator Alexander

This bill resolves the noneconomic collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for FY 2009-2010.

If approved by the Governor, these provisions take effect July 1, 2009.

Vote: Senate 40-0; House 118-0

CS/SB 1806 — Service Charge on Income of Trust Funds

by Policy and Steering Committee on Ways and Means and Senator Alexander

This bill increases the service charges applied to trust fund receipts by 1 percent. This bill is expected to shift roughly \$30.1 million from the various state trust funds to the General Revenue Fund.

If approved by the Governor, these provisions take effect July 1, 2009.

Vote: Senate 40-0; House 118-0

SB 2600 — General Appropriations Act

by Policy and Steering Committee on Ways and Means

The General Appropriations Act for FY 2009-2010, provides for a total budget of \$66.5 billion, including:

General Revenue (GR): \$21.2 billion
Trust Funds (TF): \$45.3 billion*

**Includes \$5.7 billion in federal funds from the American Recovery and Reinvestment Act of 2009*

The budget is summarized by committee as follows:

- Pre-K–12 Education Appropriations..... \$13.4 billion
 - \$8.1 billion General Revenue
 - \$5.3 billion Trust Funds
- Higher Education Appropriations \$6.0 billion
 - \$3.3 billion General Revenue
 - \$2.7 billion Trust Funds
- Health and Human Services Appropriations..... \$26.0 billion
 - \$5.2 billion General Revenue
 - \$20.8 billion Trust Funds
- Criminal and Civil Justice Appropriations \$5.2 billion
 - \$3.7 billion General Revenue
 - \$1.5 billion Trust Funds
- General Government Appropriations..... \$3.8 billion
 - \$0.4 billion General Revenue
 - \$3.4 billion Trust Funds
- Transportation and Economic Development Appropriations \$9.7 billion
 - \$0.3 billion General Revenue
 - \$9.4 billion Trust Funds

Pre-K–12 Education Appropriations

Budget Summary

The total Pre-K–12 Education budget is \$22.3 billion for FY 2009-2010. This is made up of \$8.1 billion in General Revenue, \$328.8 million from the Educational Enhancement Trust Fund, \$875 million in Federal Education Stabilization Funds, \$148.4 million from Federal Discretionary Stabilization Funds, \$1.3 billion from Directed Federal Stimulus Funds and \$8.9 billion in required and local discretionary effort.

The budget keeps the Senate’s commitment to maintain funding in the classroom, by limiting reductions from General Revenue for the Florida Education Finance Program (FEFP). The General Revenue was reduced significantly but was then restored using Federal Stabilization

Funds, both Education and Discretionary funds. Therefore, the total funds provided to school districts receives little or no net reduction in appropriations.

Florida Education Finance Program (FEFP)

The budget minimizes the student impact within public schools and increases the state average funding per student slightly. The FEFP is \$17.9 billion, or \$6,873 per student. This is an increase of \$28 per student over FY 2008-2009.

Class Size Reduction

Class Size Reduction receives an additional allocation for PreK-3 grades for \$116.1 million.

Discretionary Millages

The budget transfers 0.25 mills from fixed capital outlay to the FEFP and then compresses the funds to the state average, adding approximately \$380 million to the operations budget. This millage is now fully flexible and can be moved back to fixed capital if necessary. If moved back to capital, the move is permanent.

The budget conforming bill also authorizes an additional discretionary 0.25 mills which requires a super majority vote of the school board to be used for critical operating or capital needs. In the following year, this levy must be approved by the voters. Revenue from this additional discretionary millage would be added to the FEFP in future calculations if levied for operating purposes.

School Recognition

School recognition is funded at \$129.9 million, for an estimated \$75 per student award.

Voluntary Pre-Kindergarten (VPK)

VPK general revenue funds are reduced, but funding is restored and increased by \$17.4 million with Federal Discretionary Stabilization Funds to maintain the existing base student amounts of \$2,575 for school year programs and \$2,190 for summer programs.

School for the Deaf and Blind

General revenue is reduced, but funding is fully restored from Federal Discretionary Stabilization Funds.

School Lunch and Breakfast

State funding was held harmless from the budget reductions. The budget also adds \$40 million from federal appropriations, \$5.4 million from targeted stimulus for equipment, and another \$2.5 million from Federal Discretionary Stabilization Funds to serve our neediest children.

Mentoring Programs

Mentoring programs received funds to partially restore nonrecurring funds. The following programs received a year-to-year reduction of 7 percent: Best Buddies, Take Stock in Children, Big Brothers Big Sisters, Boys and Girls Clubs, Governor's Mentoring Initiatives, State Alliance of YMCAs.

Florida Virtual School (FLVS)

The FLVS is funded at \$114.9 million, a 31.7 percent increase in total funds due to increased enrollment. However, the FLVS will not receive class size reduction funding, and the 0.114 bonus FTE will only be provided for public school students. The FLVS total reduction per student is capped at 10 percent per student.

Excellent Teaching

Bonuses funded at \$46.9 million, for roughly an 8 percent bonus. This is a reduction of 18 percent (\$10.8 million), but funding is provided in its own line item with no changes to current law.

Reading Initiatives

Reading grants and reading assessment programs funded at \$4.6 million.

State Board of Education

State Board of Education general revenue funding is reduced 9 percent, including the elimination of 58 FTE positions.

The budget also gives districts added fiscal flexibility and makes significant funding changes to enable cost savings for school districts, including:

- Class Size Reduction –
 - Compliance is maintained at school level for FY 2009-2010, but also requires calculation at class level for informational purposes.
- Capital Improvement Millage – Makes permanent the authority to use capital improvement millage for property and casualty insurance premiums and certain motor vehicles.
- FEFP Categorical Flexibility –
 - Transportation – flexibility for classroom expenditures.
 - Instructional Materials – flexibility for classroom expenditures after March 1, 2010.
 - Class Size Reduction – may be used for operating expenditures if the district has met class size requirements.
 - Supplemental Academic Instruction – flexibility for classroom expenditures.
 - Reading Allocation – flexibility for classroom expenditures.
- Provides district flexibility on employment contract days above the mandatory instructional time.

Higher Education Appropriations

Budget Summary

The total Higher Education budget is \$6.7 billion for FY 2009-2010. This is made up of \$3.3 billion in General Revenue, \$776.2 million from the Educational Enhancement Trust Fund, \$229.4 million in Federal Education Stabilization Funds, \$97.7 million from the Federal

Discretionary Stabilization Funds, \$28 million from Directed Federal Stimulus Funds and \$1.9 billion in student tuition and fees.

The budget keeps the commitment to maintain funding in the classroom by limiting reductions from General Revenue for all core public delivery systems and need-based student financial aid. These reductions are partially restored using Federal Stabilization Funds when available. Therefore, the total funds for Community Colleges, State Universities, Workforce Centers, and need-based financial aid receive little or no net reduction in appropriations.

Florida College System

The Florida College System budget is \$1.721 billion, which is an increase of \$43.9 million or 2.6 percent over the current year when including \$83.3 million in Federal Stabilization Funds and \$49.6 million from the 8 percent tuition increase.

Workforce Education

The Workforce Education budget is \$547.7 million, which is a decrease of \$2.7 million or 0.5 percent from the current year when including \$24.5 million in Federal Stabilization funds and \$2.6 million from the 8 percent tuition increase.

State University System

The State University System budget is \$3.4 billion, an increase of \$42.4 million or 1.26 percent over the current year when including \$161.3 million from the Federal Stimulus Funds and \$104.5 million from the 8 percent tuition increase and the tuition differential (base tuition at \$64.5 million and tuition differential at \$40 million).

Within the university budget, additional funding of \$21.2 million is provided to fully fund the third year of implementation for the UCF and FIU medical schools. An additional \$10 million is provided to increase base funding for medical education at UF and USF.

Bright Futures and Financial Aid

Bright Futures is funded at \$418.9 million. This includes funding for new students. All students are funded at the current award level. The proposal does not fund book allowances for Academic Awards and implements Bright Futures changes regarding refunds for dropped classes and changes to renewal requirements. There is no reduction to need-based financial aid.

Private Colleges and Universities

The appropriation for private colleges and universities is \$114.8 million, a reduction of \$12.2 million, or 9.6 percent from the current year when including \$35.1 million from the Federal Stimulus Funds. Florida Resident Access Grants (FRAG) are funded at \$2,529 per student and Access to Better Learning and Education (ABLE) grants are at \$986 per student.

Vocational Rehabilitation and Blind Services

In Vocational Rehabilitation and Blind Services, most federally matched programs are maintained at current year state appropriations. These programs receive substantial funding through directed Federal Stimulus Funds.

Health and Human Services Appropriations

FY 2009-2010

Total – \$26.0b (\$5.2b GR; \$20.8b TF)

Federal Stimulus

Federal Stimulus Medicaid FMAP – \$1,851.4m

Other Federal Stimulus – \$113.3m

Agency for Health Care Administration

Major Issues Funded

- Medicaid Workload/Price Level – \$1.3b total; \$530.5m GR
- Medically Needy – \$528.7m total; \$160.7m GR
- Meds AD Program – \$367.8m total; \$113m GR
- Fraud and Abuse – \$2.6m total; \$.9m GR; 5 FTE

Reductions

- Nursing Home Rates 3 percent – (\$81.3m total; \$26.3 GR)
- Hospice Rates 3 percent – (\$7.1m total; \$2.3m GR)
- Hospital Inpatient Rates 1.5 percent – (\$35.5m total; \$11.6m GR)
- Hospital Outpatient Rates 1.6 percent – (\$10.4m total; \$3.4m GR)
- CHD Clinic Rates 3 percent – (\$3.0m total \$1.0m GR)
\$3m trust fund authority provided to allow CHDs to buy back rate reduction.
- Nursing Home Diversion Rates 3 percent – (\$7.5m total; \$2.4m GR)
- HMO Rates 0.9 percent – (\$19.2m total; \$6.2m GR)
- ICF/DD – (\$17.4m total; \$5.6m GR)
9.64 percent reduction of savings associated with implementation of a provider assessment program that is restored with quality assessment revenue.
- Nursing Home Diversion 2,200 slots – (\$28m total; \$9.1m GR)
- Fraud and Abuse/Home Health – (\$16.3m total; \$5.3m GR)
- Administrative Reductions – (6 FTE; \$2.45m total; \$1.1m GR)
 - Nurse Monitors (SB 1986) – (12 FTE; \$.8m total TF)
- Pharmaceutical Expense Assistance – (\$.3m GR)
- Florida Senior Care Pilot Program – (\$.9m total; \$.4m GR)

Agency for Persons with Disabilities

Major Issues Funded

- Waiver Deficit – \$19.1m TF; \$6.2m state share
- Restoration of Waiver – \$9.2m; \$3m GR; to restore behavior assistance services, behavioral therapy assessment and a geographical rate reduction for residential habilitation services in Broward, Miami-Dade, Palm Beach and Monroe counties
- Developmentally Disabled Projects – \$.5m

Reductions

- Area Office Administration – (\$.2m total; \$.1m GR)
- Central Office Administration – (\$.4m GR)

- Special Categories Administration – (\$.2m total; \$.1m GR)
- Eliminate Medication Review in Waiver – (\$.3m total; .1m GR)
- Consolidate Durable and Medical Equipment in Waiver – (\$.9m total; \$.3m GR)
- Special Projects Fund Shift – (\$.5m GR)
- Institution Unfunded Vacant Positions – (140 FTE)

Department of Children and Family Services

Major Issues Funded

- Cash Assistance Caseload Projection – \$44.6m Federal Stimulus (TANF Emergency Contingency)
- Substance Abuse Restoration – \$4.6m TANF
- Independent Living Restoration – \$3.0m GR
- Community Based Care Restoration – \$7.7m total; \$4.2m GR; \$1.4m Trust Fund Cash; \$2.1m Federal Stimulus TANF
- Mental Health Services Continuation – \$5.4m Trust Fund (ADAMH Block Grant)
- Mental Health and Substance Abuse Services – \$6.5m Trust Fund (Medicaid Administrative Claiming)
- Maintenance Adoption Subsidies – \$27.4m total; \$9.75m GR; \$12.4m Title IV-E; \$2.5m TANF; \$2.0m Federal Stimulus TANF; \$.8m Federal Stimulus (Title IV-E FMAP Adjustment)
- Foster Care and Related Services – \$6.3m Federal Stimulus (Title IV-E Waiver)
- Homeless Prevention Grants – \$12.9m Federal Stimulus
- Violence Against Women – \$5.5m Federal Stimulus
- SNAP (Food Stamps) Administration – \$14.6m Federal Stimulus
- Violent Sexual Predator – \$8.6m GR
- Substance Abuse/Mental Health Projects Restoration – \$15.2m Total; \$9.7m GR; \$5.5m Trust Fund Cash
- Marissa Amora Claim – \$1.7m Trust Fund Cash

Reductions

- Administration – (60.5 FTE; \$1.9m total; \$1.6m GR)
- ACCESS Administration – (\$5.5m total; \$3.6m GR)
- Homeless Grant and Aid Program – (\$1.1m GR)

Department of Elder Affairs

Major Issues Funded

- Elder Nutrition – \$7.2m Federal Stimulus
- Senior Employment – \$1.1m Federal Stimulus
- Emergency Home Energy Assistance Program – \$1.2m
- Public Guardianship Program – \$.3m

Reductions

- Local Services Programs 5 percent – (\$.4m GR)
- Home Care for the Elderly 5 percent – (\$.4m GR)
- Contracted Services 5 percent – (\$.05m GR)
- Community Care for the Elderly 3 percent – (\$1.1m GR)

- Alzheimer's Disease Initiative 5 percent – (\$.6m GR)
- Osteoporosis Screening and Education – (\$.2m GR)
- Administrative Efficiencies – (\$.3m GR)

Department of Health

Major Issues Funded

- Children's Medical Services IT Project – \$2.6m NR
- WIC Data System – \$2.7m NR
- Electronic Death Registry – \$.4m NR
- Tobacco Education and Prevention – \$2.3m TF
- Biomedical Research Grants – \$50m TF
- HIV/AIDS Grant – \$4.2m TF
- Child Nutrition Program – \$30.0m TF
- WIC Program – \$97.5m TF
- Early Steps – \$3.0m TF
- Early Steps IDEA Part C – \$11.5m Federal Stimulus
- Miami Project to Cure Paralysis – \$1m NR
- Diabetes Research Institute – \$1m NR
- Maintenance and Repairs – \$7.5m NR
- Orange County Health Department FCO – \$7.0m NR
- Appropriated Positions for CHD and ODD, including 400 positions in a lump sum

Reductions

- Health Promotion and Education Projects – (\$.5m GR)
- Environmental Health – (\$.5m GR)
- Correctional Medical Authority – (\$.1m)
- Children's Medical Administrative Activities – (\$1.2 GR)
- Biomedical Research – (\$12.95m total; \$11.25m GR)
- Vacant Positions – (256 FTE; \$14.8m total; \$10.8m GR)
- Pharmaceutical Services – (\$1.0m GR)
- Minority Health Initiatives – (\$1.0m GR)
- Non-Core Mission/Non-Critical – (\$1.0m GR)
- Fund Shift Administration – (\$9.9m GR)

Department of Veterans' Affairs

Major Issues Funded

- Benefits and Assistance at Colleges and Universities – 39 FTE; \$2.5m TF
- St. John's Veterans' Home Start-Up – 9 FTE; \$.4m GR;
 - Veterans' Homes Food Products – \$.5m TF
- Veterans' Homes Expenses – \$.1m TF
- Veterans' Homes Contracts – \$1.0m TF
- Veterans' Homes Maintenance and Repairs – \$1.4m NR TF
- St. John's Nursing Home Construction – \$1.9m NR TF

Reductions

- Fund Shift Veterans' Homes – (\$.4m GR)

Criminal and Civil Justice Appropriations

Budget Highlights

- Provided \$21.5 million to the courts, the state attorneys and the public defenders to enhance drug courts from federal stimulus funding, in order to divert defendants from state prison.
- Provided the Department of Corrections with \$42.6 million and 1,056 positions for new correctional facilities coming on-line in FY 2009-2010.
- Provided \$5.0 million in federal stimulus funding for correctional officer equipment needs.
- Provided the Department of Corrections with 948 additional positions as a result of de-privatizing health services in Region IV and at Taylor CI, de-privatizing food services, and converting contract staffing to FTE positions.
- Provided \$5.5 million in fixed capital outlay to expand the food services facility at Lowell Correctional Institution.
- Provided \$700,000 for a Department of Corrections/Judicial prison diversion program for non-violent offenders. The funding may be used for drug treatment, residential and outpatient programming, day reporting, or other services as an alternative to prison and to reduce recidivism.
- Funded a new revenue section in the Office of State Courts Administrator to assist the courts in tracking revenues as their budget is now more dependent on fees. Increased funding for due process services in the Justice Administrative Commission by \$4.4 million.
- Provided \$5.4 million for grant funding to small counties for detention services in the Department of Juvenile Justice.
- Expanded the Redirection Program in the Department of Juvenile Justice by \$1.6 million in non-recurring general revenue and \$500,000 in federal stimulus funding. This increase will add approximately 85 new slots, which will serve 680 additional youth in FY 2009-2010.

Budget Reductions

- Reduced current operational funding in the Department of Corrections general revenue appropriations by \$34.4 million.
- Made no reductions to correctional officers in the Department of Corrections.
- Did not privatize the Suwannee Correctional Institution or Annex.

- Reduced general revenue funding for the Department of Legal Affairs by \$2.4 million, but gave the department additional budget authority to utilize \$1.5 million in trust funds to mitigate reductions.
- Made no reductions to the state court system. This was accomplished through creation of new or increased court fees in SB 1718 that creates \$220 million for the State Courts Revenue Trust Fund and allowed the conference to reduce general revenue in the courts by a like amount.
- Made no reductions to the State Attorneys.
- Made no reductions to the Public Defenders or Regional Conflict Counsels.
- Made no reductions to CINS/FINS, PACE Center for Girls, and Associated Marine Institutes in the Department of Juvenile Justice.
- Reduced non-secure and secure bed capacity in the Department of Juvenile Justice by \$2.9 million in general revenue.
- Reduced Juvenile Justice Probation Services by \$2.7 million in general revenue and 65 FTEs, of which 55 positions are vacant. This represents a 5 percent reduction in the Department of Juvenile Justice's probation services.

General Government Appropriations Committee

Total Budget \$3,715.7 million

- \$407.7 million GR; \$3,389.3 million TF; 20,816.5 positions
- \$291.5 million Federal Stimulus
- \$53.9 million or 13 percent recurring general revenue reduction
- 313 positions reduced
- \$72.3 million revenue redirected to general revenue
- \$17.1 million fee adjustments

Major Issues Funded

- Everglades Restoration – \$50 million TF (bond proceeds)
- Drinking and Wastewater Revolving Loan Programs – \$93.1 million TF
- Fiscally Constrained Counties – \$23.2 million GR
- State Parks Repair and Maintenance – \$5 million TF
- Mulberry/Piney Point Cleanup – \$15.7 million TF
- Underground Storage Tanks Cleanup – \$90 million TF (bond proceeds)
- Beaches Restoration – \$5.5 million GR and \$9.5 million TF (re-appropriation from previous years' funds)
- Small County Solid Waste Management Grants – \$2.6 million TF
- Boating Improvement Grants – \$4.5 million TF
- Mobile Irrigation Labs – \$4 million TF
- Citrus Health Response Program – \$7.4 million TF
- Citrus Research – \$.5 million GR

- Agriculture Best Management Practices – \$1.4 million GR
- Emergency Food Distribution Program, Farm Share and Food Banks – \$500,000 TF
- Child Support Automated Management System (CAMS) – \$33 million TF
- Collection Analytics System – \$2.1 million TF
- General Tax Auditors – 25 FTE and \$1.3 million TF
- Pensions and Benefits to the National Guard – \$1.9 million GR
- Continue Debt Service for State Buildings – \$7.9 million TF
- State Buildings Repair and Maintenance – \$7.4 million TF
- Lottery Instant Ticket Vending Machines – \$3.9 million TF
- Slot Operations – 11 positions and \$.6 million TF to support three new facilities in Miami-Dade county.
- Banking Examinations Staffing – 8 positions and \$1.0 million TF for increased investigations and examinations of banking institutions.
- Nationwide Mortgage Licensing System – 5 positions and \$1.0 million TF for Florida’s participation in a national licensing and registration system for loan originators.

Federal Stimulus

- \$14.9 million for the Child Support program in the Department of Revenue
- \$221.4 million for the Drinking Water and Clean Water State Revolving Loan programs in the Department of Environmental Protection
- \$1.7 million for the Diesel Emission Reduction Act in the Department of Environmental Protection
- \$11 million for the Underground Storage Tank Cleanup program in the Department of Environmental Protection
- \$11.2 million for Recreation and Parks programs in the Department of Environmental Protection
- \$14.3 million for the Divisions of Forestry, Marketing and Aquaculture in the Department of Agriculture and Consumer Services
- \$17 million for habitat restoration, research, law enforcement, and derelict vessel removal in the Fish and Wildlife Conservation Commission

Revenue Adjustments

- \$.9 million from the repeal of the shoreline fishing exemption.
- \$1.9 million from a fee to support the regulation of weights and measuring devices in the state.
- \$1.8 million from fees to support the regulation of food safety, seed dealer and fertilizer programs.
- Redirects \$400,000 from forestry timber receipts redirected to support Forestry/Wildfire program operations.
- \$6.2 million from a noncompliant taxpayer penalty in the Department of Revenue.

- Redirects \$35 million or 100 percent of the sales tax revenue in the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection to the General Revenue Fund.
- Redirects \$6.3 million from the Land Acquisition Trust Fund in the Department of Environmental Protection to the General Revenue Fund. An increase in state park fees will offset this documentary stamp tax revenue redirect.
- Redirects \$2.3 million from the Water Protection and Sustainability Trust Fund in the Department of Environmental Protection to the General Revenue Fund.
- Redirects \$.06 million from the Marine Resources Conservation Trust Fund in the Fish and Wildlife Conservation Trust Fund to the General Revenue Fund.
- Redirects \$28.6 million or 100 percent of surplus lines tax revenue from the Insurance Regulatory Trust Fund in the Department of Financial Services to the General Revenue Fund.

Reductions Due to Decline in Revenue

- Invasive Plant Control \$12.7 million – Documentary Stamp Tax Revenue Decline
- Lake Restoration \$4 million – Documentary Stamp Tax Revenue Decline
- Land Management \$4 million – Documentary Stamp Tax Revenue Decline

Transportation and Economic Development Appropriations

Total budget of \$9.65 billion, \$289.4 million in general revenue, and \$9.36 billion in trust funds.

Department of Military Affairs

- Florida National Guard Tuition Assistance Program – \$1.6 million
- Maximized Federal Funds through National Guard Cooperative Agreements providing for Capital Improvement Projects – \$13.44 million

Department of State

- Provided \$1.2 million for Library Cooperative Grants
- Provided \$2.5 million for Cultural and Museum Grants
- Provided \$550,000 for Historic Preservation Grants
- Provided \$12.8 million to maintain Library Grant funding to continue maintenance of effort in the receipt of \$8.4 million in federal funding
- Provided \$344,256 from nonrecurring GR to Reimburse Counties for Special Elections for legislative seats
- Eliminated 17 Vacant Positions for a savings of \$666,681 in GR

Department of Community Affairs

- Small Cities Community Developmental Block Grants – \$33 million.
- Weatherization Grants for Low Income Persons – \$11.7 million.
- \$65.5 million for the Low Income Home Energy Assistance Program.

- Provided \$30 million for the Florida Homebuyer Opportunity Program and SHIP
- Provided \$1 million for the preservation of public housing
- Provided \$1 million for Civil legal assistance
- Community Development Block Grant Disaster Recovery – \$17 million
- Federal Stimulus Funding:
 - Community Services Block Grant Assistance – \$29.1 million
 - Weatherization Grants – \$158 million
 - Small Cities Community Developmental Block Grants – \$7.5 million

Division of Emergency Management

- Emergency Management Performance Grants – \$7.5 million.
- \$7 million for the Residential Construction Mitigation program and \$5 million for the Pre-disaster Mitigation Program.
- Hurricane Shelter Retrofits – \$3 million.
- \$5.8 million for Repetitive Flood Loss Programs.
- Interoperable Data Communication Systems – \$34.5 million.
- \$274.4 million in hurricane-related recovery funds.

Department of Transportation

- Elimination of 17 FTE (vacant) and a redirection of \$18.9 million in operating funds to the Work Program.
- Increased Utility Costs for Highway Lighting – \$5.8 million
- 11 FTE and \$11.3 million for Motor Carrier Compliance Program.
- Transportation Infrastructure Pilot Program – \$8 million.
- \$3 million to Retrofit and Reinforce Traffic Signals Along Evacuation Routes
- Small County Resurfacing Assistance Program (SCRAP) – \$25.3 million.
- Small County Outreach Program – \$23.5 million.
- County Incentive Grant Program – \$68 million.
- Department of Transportation Work Program Total – \$5.5 billion.

Department of Highway Safety and Motor Vehicles

- Florida Highway Patrol –
 - Maintains FHP operations with no further reductions
 - Equipment for the FHP – \$1.5 m
 - Federal Real ID Grant Compliance Grant – \$5.8 m
- Various fee increases support the shift of expenditures from the General Revenue Fund to the Highway Safety Operating Trust Fund reflecting a savings to the General Revenue Fund of over \$100 million.

Office of Tourism, Trade and Economic Development

- Economic Incentives Programs – \$23.6 million for the QTI (Qualified Targeted Industries Tax Incentives), QDC (Qualified Defense Contractors Tax Incentives), Brownfield Redevelopment Projects, and other economic development programs.

- \$11.4 million for Enterprise Florida.
- \$25.0 million for Visit Florida.
- \$10.8 million for Film Incentives
- \$200,000 provided for the Hispanic Business Initiative Fund Outreach Program.
- \$2.75 million for the Black Business Investment Board and the Black Business Loan Program
- \$1.0 million provided for Military Base Protection and Defense Related Grants.
- \$20 million funded for Economic Development Transportation Projects.
- \$3.8 million provided for Space Florida.
- \$1.65 million for Space, Defense and Rural Infrastructure.
- \$13.5 million for the Quick Action Closing Fund.

Agency for Workforce Innovation

- Maintained funding for School Readiness by utilizing state trust funds and protected receipt of federal stimulus funds.
- Continued the Non-Custodial Parent Program at \$1.4 million and HIPPPY (Home Instruction Program for Pre-School Youngsters) at \$1.4 million
- Continued \$3 million for T.E.A.C.H. (Teacher Education and Compensation Helps) Program to enhance the quality of childcare
- Reduced administrative costs in Early Learning Program \$712,400 from recurring GR
- Provided \$6 million in state and federal funds for the Early Learning Information System (ELIS)
- Provided \$8 million in non-recurring Temporary Assistance for Needy Families (TANF) for Regional Workforce Boards
- Provided an additional \$2.8 million in state trust funds for the Workforce Program and authorized a \$2 million transfer to Department of Military Affairs for About Face and Forward March programs
- Provided \$3.3 million from nonrecurring GR funding for the Quick Response Training Program
- Provided 150 FTE and authorized \$50 million in federal Unemployment Comp administrative funds to handle increased workload
- Provided \$2 million in federal Unemployment Comp administrative funds for Phase 2 of the UC Claims and Benefits System replacement
- Provided \$650,000 from federal funds for capital repairs to Reed Act facilities statewide.

- Federal Stimulus Funding:
 - School Readiness – \$73.3 million.
 - Workforce Programs – \$106.3 million

If approved by the Governor, these provisions take effect July 1, 2009, except as otherwise provided.

Vote: Senate 32-8; House 75-43

SB 2602 — Implementing the 2009-2010 General Appropriations Act

by Policy and Steering Committee on Ways and Means

This bill, relating to implementing appropriations, provides the following substantive modifications for FY 2009-2010:

Section 2 authorizes the Department of Corrections and the Department of Juvenile Justice to make expenditures to defray costs incurred by a municipality or county for facilities operated under the authority of each department. The payment may not exceed 1 percent of the construction costs, less any building impact fees paid to the local government.

Section 3 allows the Executive Office of the Governor to request additional positions and other resources, including fixed capital outlay, for the Department of Corrections, if the Criminal Justice Estimating Conference projects a certain increase in the inmate population and the additional positions are approved by the Legislative Budget Commission.

Section 4 authorizes the Department of Legal Affairs to spend funds from Specific Appropriations 1266 and 1267 on the same programs and in the same method as was done in FY 2008-2009.

Section 5 authorizes the Department of Legal Affairs to transfer cash remaining after required disbursements from certain Attorney General case numbers to the Operating Trust Fund to pay salaries and benefits.

Section 6 allows the Chief Justice of the Supreme Court to request a loan for the State Courts Revenue Trust Fund if the Revenue Estimating Conference projects that the revenue deposited into the trust fund will be less than 98 percent of the amount appropriated from the trust fund.

Section 7 allows a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.

Section 8 directs the Department of Transportation to reduce the work program levels to balance the finance plan based on the 2009-2010 General Appropriations Act and prioritizes the types of projects to be deferred.

Section 9 directs the Department of Transportation to transfer funds to the Office of Tourism, Trade, and Economic Development in an amount equal to \$20,300,000 for the purpose of funding economic development transportation projects. This transfer shall not reduce, delete, or defer any existing projects funded, as of July 1, 2009, in the Department of Transportation's 5-year work program.

Section 10 grants authority to the Governor to recommend the initiation of fixed capital outlay projects funded by federal grants through the American Recovery and Reinvestment Act of 2009. The recommendations are subject to approval by the Legislative Budget Commission.

Section 11 grants authority to the Executive Office of the Governor to transfer funds appropriated for the American Recovery and Reinvestment Act of 2009 to specific appropriation categories established to track the expenditure of such funds.

Section 12 authorizes the Department of Children and Families to allocate funds appropriated for forensic mental health treatment services to the areas of the state having the greatest demand for services and treatment capacity and to allocate Community-Based Medicaid Administrative Claiming funds in proportion to contributed provider earnings.

Section 13 suspends the nursing home lease bond requirements for FY 2009-2010.

Section 14 requires the Department of Health to issue a request for proposal for the financing, design and construction for a replacement facility for the A.G. Holley State Hospital and for the provision of hospital services and other operations currently provided by the A.G. Holley State Hospital. Authorizes tax exempt certificates of participation to finance the project and a lease-purchase agreement.

Section 15 modifies FY 2008-2009 proviso related to the Low Income Pool funding in order to reduce the current year appropriation by roughly \$130 million. This funding is appropriated in FY 2009-2010.

Section 16 extends the authority of the Department of Children and Family Services to reorganize.

Section 17 implements legislative intent regarding the use of funds in Specific Appropriation 278A and 288A requiring all public and private agencies and institutions participating in child welfare cases to enter certain information into the Florida Safe Families Network (FSFN) in order to maintain the accuracy and usefulness of the automated child welfare case management system; directs the Department of Children and Family Services to work with the Office of the State Courts Administrator to allow a judge or magistrate to access FSFN information concerning cases to which they are assigned, by the date of the network's release during FY 2009-2010; and instructs the department to submit a report on its progress on providing access to the Florida Safe Families Network by February 1, 2010.

Section 18 requires that contracts between the Department of Children and Family Services and community-based care agencies be funded by a grant of general revenue, other state trust funds, and applicable federal funding sources and authorizes certain expenditures.

Section 19 allows the Agency for Health Care Administration to exclude certain entities from participating in the hospitalist program and authorizes the Agency to continue the physician lock-in program for certain patients.

Section 20 makes a technical correction to proviso contained in Specific Appropriation 438 relating to crisis counseling requiring that a maximum of 2.5 percent be spent on direct services per direct client service provider per year.

Section 21 allows the Executive Office of the Governor to transfer funds appropriated for the payment of risk management insurance premiums between departments. The amendment to the approved operating budget is subject to the notice and objection procedures of s. 216.177, F.S.

Section 22 allows the Executive Office of the Governor to transfer funds appropriated for the payment of human resource management assessments between departments. The amendment to the approved operating budget is subject to the notice and objection procedures of s. 216.177, F.S.

Section 23 allows the Executive Office of the Governor to transfer funds appropriated for the payment of salary and benefits between departments. The amendment to the approved operating budget is subject to the notice and objection procedures of s. 216.177, F.S.

Section 24 clarifies the method for calculating impacts on ad valorem tax revenue for fiscally constrained counties resulting from revisions of Article VII of the State Constitution.

Section 26 authorizes the Department of Citrus to deposit funds derived from the sale of property into the Citrus Advertising Trust Fund.

Section 27 removes the prohibition of funding reserve funds from bond proceeds.

Section 29 requires the Department of Management Services to submit an analysis of the disposition of all state-owned facilities and the effect of disposal.

Section 30 prioritizes the distribution of funds in the Water Management Lands Trust Fund within the Department of Environmental Protection for FY 2009-2010 only.

Section 31 provides site selection and cleanup criteria for the removal of contaminated soil as it relates to the use of the Inland Protection Trust Fund within the Department of Environmental Protection.

Section 32 expands current funding provisions for the Ecosystem Management and Restoration Trust Fund within the Department of Environmental Protection to allow for the funding of activities which preserve and repair the state's beaches.

Section 34 authorizes moneys in the General Inspection Trust Fund to be appropriated for certain programs operated by the Department of Agriculture and Consumer Services.

Section 35 permits the Department of Environmental Protection to award grants equally to certain small counties for solid waste programs.

Section 36 allows the Department of Agriculture and Consumer Services to extend, revise or renew a contract related to promotion of agriculture.

Section 37 prohibits a state agency from adopting certain rules or policies related to nitrogen-reduction limits until the final report mandated by Specific Appropriation 471 is completed.

Section 38 shifts 5 percent of the entertainment industry financial incentive funding from the digital media projects queue to the independent Florida filmmaker queue.

Section 39 allows Enterprise Florida to advance up to \$600,000 to the Institute for Commercialization of Public Research for its operations.

Section 41 extends the expiration date of paragraph (n) to allow funds in the State Transportation Trust Fund to be used for administrative expenses of a multicounty transportation or expressway authority created under ch. 343 or ch. 348, F.S., where jurisdiction for the authority includes a portion of the State Highway System until July 1, 2010.

Section 42 authorizes funds from the State Transportation Trust Fund to be used to pay for county and school district transportation infrastructure improvements.

Section 43 permits funds to be transferred from the State Transportation Trust Fund to the General Revenue Fund as specified in the 2009-2010 General Appropriations Act.

Section 44 allows a participant in an adult or youth work experience activity administered by the Agency for Workforce Innovation to be provided workers' compensation insurance coverage through the state's risk management pool.

Section 45 allows the Department of Transportation to fund operating and maintenance costs associated with publicly owned airport security projects.

Section 47 creates the Florida Homebuyer Opportunity Program within the Florida Housing Finance Corporation, and specifies program operation, administration and criteria.

Section 48 reduces the salaries of members of the Legislature by 7 percent – adjusting the members' June 30, 2009 salaries. This is equivalent to a 2 percent reduction to the salary earned during FY 2008-2009.

Section 49 extends the authorization of payments into the state employee health savings accounts.

Section 50 extends the authorization to assign an employee from one agency to another agency if recommended by the Governor and approved by the chairs of the respective legislative appropriations committees.

Section 51 requires each agency to review the use of cellular telephones, PDAs and other wireless devices by employees and submit a report to the President of the Senate and the Speaker of the House of Representatives by September 1, 2009.

Section 52 reenacts s. 215.32, F.S., to authorize the Legislature to transfer in the General Appropriations Act unencumbered trust fund balances to the General Revenue Fund or the Budget Stabilization Fund.

Section 53 reenacts s. 215.5601, F.S., to clarify that certain withdrawals from the Chiles Endowment Fund are to be treated as reductions in contributed principal to the Fund.

Section 54 extends the initial appointments to the Energy and Climate Commission until the 2010 Regular Session. This commission has duties related to the implementation and administration of federal monies received for energy programs.

Section 56 repeals s. 49 of ch. 2008-153, L.O.F., relating to the provisions of s. 215.5601, F.S., reverting back to the language as it existed on June 30, 2008.

Section 57 provides a legislative determination that the authorization and issuance of state debt is in the best interest of the state and is necessary to address a critical state emergency.

Section 58 limits the use of state funds for travel by state employees during FY 2009-2010.

Section 59 specifies that no section will take effect if the appropriations and proviso to which it relates are vetoed.

Section 60 provides that a permanent change made by another law to any of the same statutes amended by this bill takes precedence over the provision in this bill.

If approved by the Governor, these provisions take effect June 29, 2009, except as otherwise provided.

Vote: Senate 40-0; House 74-44

HB 5013 — Transportation

by Transportation and Economic Development Appropriations Committee and Rep. Glorioso

This bill revises the definition of roadside beautification to include conservation, enhancement, and stabilization and requires the purchase of plant materials from in-state commercial nurseries. The bill removes the funding cap for design and build projects funded under the American Recovery Reinvestment Act of 2009. The bill recognizes that construction aggregate materials

mining is an industry of critical importance and that the mining of construction aggregate materials is in the public interest. The bill revises eligibility and prioritization criteria for the Small County Outreach Program. The bill revises requirements for the logo sign program on the interstate highway system; authorizes a rotation-based logo program; requires the department to adopt rules that set reasonable rates for annual permit fees; caps the annual permit fee for sign locations inside an urban area at \$5,000, and for sign locations outside the defined urban area at \$2,500. The bill authorizes the Hillsborough County Expressway Authority to make and issue bonds for the purpose of financing all or part of the improvement or extension of the expressway system. The bill authorizes the Northwest Florida Regional Transportation Planning Organization to conduct a feasibility study of advance-funding transportation capacity projects with recommendations provided to the legislature. The bill requires the Department of Community Affairs in consultation with the Department of Transportation to implement an Energy Economic Zone Pilot Project focused on creating green economic development, infrastructure and jobs.

If approved by the Governor, these provisions take effect upon becoming law.

Vote: Senate 39-0; House 118-0