



GENERAL APPROPRIATIONS BILL

SB2700

<u>Committee</u>	<u>Amendment</u>
JA	23

Senator(s) **Lawson** moved the following LATE FILED amendment:

<p>Section: 04</p> <p>On Page: 116</p> <p>Spec App: 629</p>	<p><u>EXPLANATION:</u></p> <p>The amendment provides \$22,604,737 to open 2,224 beds at Blackwater River Correctional Institution. Funding is transferred from various Department of Corrections appropriation categories to the Adult Male Private Prison Operations category to pay the vendor for costs associated with expenses of inmates that will no longer be in the care of the Department of Corrections on November 1, 2010. The amendment deletes the requirement that DOC close an entire institution in order to fund the new prison, and gives the department flexibility in determining how to acheive the required savings.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Adult Male Custody Operations 70031100

629 In Section 04 On Page 116
Salaries And Benefits 010000 IOEA

Positions:	8,544	8,315
1000 From General Revenue Fund	433,375,099	443,919,637
<i>CA 10,544,538 FSI1 10,544,538</i>		

DELETE existing proviso which begins on page 115 and ends on page 116 which reads:

Specific Appropriations 603 through 781 include a reduction of \$24,251,652 in recurring general revenue to close an existing institution(s) in order to open 2,224 adult male correctional facility beds at Blackwater River Correctional Institution on November 1, 2010.

Specific Appropriations 603 through 781 also include \$14,006,142 in recurring general revenue reductions to be achieved through privatizing 1,350 beds at an existing Department of Corrections operated institution(s). Conversion from state operated to privately operated shall take place no later than January 1, 2010.

The department may not close or privatize any dormitories other than those associated with closing or privatizing an entire institution to achieve the reductions provided above.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the list of the institution(s) to be closed to populate Blackwater River Correctional Institution and the institution(s) to be privatized. To expedite the contracting process, all information pertinent to developing contracts shall be provided to the Department of Financial Services no later than July 1, 2010. The department shall submit any amendment necessary to facilitate the transfer of funding from the Adult Male Private Prison Operations category to another private prison operations category if a different type institution is determined.

Through the provisions of s. 287.057(11), F.S., and from the list of vendors approved through the Florida Vendor Bid System, the Department of Financial Services shall, upon receipt of Department of Corrections data pertinent to determining type of facility, number and type of inmate, medical and psychological grade populations, and FY 2008-09 operating costs, immediately procure contracts for the 1,350 privately operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the facility to be privatized shall be achieved. The institution(s) shall continue to operate at capacities set forth in s. 944.023, F.S.

Any funds received at the converted institution(s) from canteens, subsistence payments, or any other participation accounts shall continue

to be remitted to the General Revenue Fund.

and INSERT the following new proviso in its place:

Specific Appropriations 603 through 781 include a reduction of \$24,251,652 in recurring general revenue to close existing facilities in order to open 2,224 adult male correctional facility beds at Blackwater River Correctional Institution on November 1, 2010.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the list of the facilities to be closed to populate Blackwater River Correctional Institution.

631	Expenses	040000	IOEA		
1000	From General Revenue Fund			27,907,302	30,923,816
	CA 3,016,514	FSI1 3,016,514			
	In Section 04	On Page 117			
633	Food Products	070000	IOEA		
1000	From General Revenue Fund			29,813,041	31,046,119
	CA 1,233,078	FSI1 1,233,078			
634	Special Categories	100777			
	Contracted Services		IOEA		
1000	From General Revenue Fund			5,568,965	5,777,961
	CA 208,996	FSI1 208,996			
635	Special Categories	102025			
	Food Service And Production		IOEA		
1000	From General Revenue Fund			3,152,295	3,235,894
	CA 83,599	FSI1 83,599			
639	Special Categories	105235			
	Private Prison Operations		IOEA		
1000	From General Revenue Fund			123,437,173	100,832,436
	CA -22,604,737	FSI1 -22,604,737			

DELETE the proviso on page 117, following Specific Appropriation 639

which reads:

Funds provided in Specific Appropriation 639 include \$22,604,737 for the operation of 2,224 adult male beds at Blackwater River Correctional Institution to be operational on November 1, 2010.

Funds provided in Specific Appropriation 639 include \$12,606,017 for the operation of 1,350 beds at an institution(s) to be determined by the Department of Corrections. Conversion of the existing institution(s) from state operated to privately operated shall take place no later than January 1, 2010.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the institution(s) to be closed to populate Blackwater River Correctional Institution and the institution(s) to be privatized. The department shall submit any amendment necessary to facilitate the transfer of funding from the Adult Male Private Prison Operations category to another private prison operations category if a different type institution is determined.

Through the provisions of s. 287.057(11), F.S., and from the list of vendors approved through the Florida Vendor Bid System, the Department of Financial Services shall, upon receipt of Department of Corrections data pertinent to determining type of facility, number and type of inmate, medical and psychological grade populations, and FY 2008-09 operating costs, immediately procure contracts for the 1,350 privately operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the facility to be privatized shall be achieved. The institution(s) shall continue to operate at capacities set forth in s. 944.023, F.S.

Any funds received at the converted institution(s) from canteens, subsistence payments, or any other inmate participation accounts shall continue to be remitted to the General Revenue Fund.

and INSERT the following proviso in its place:

Funds provided in Specific Appropriation 639 include \$22,604,737 for the operation of 2,224 adult male beds at Blackwater River Correctional Institution to be operational on November 1, 2010.

Program: Health Services
Inmate Health Services 70251000

In Section 04 On Page 128

748 Other Personal Services 030000 IOEA
1000 From General Revenue Fund 19,095,933 19,484,187
CA 388,254 FSI1 388,254

In Section 04 On Page 129

751 Special Categories 100777
Contracted Services IOEA
1000 From General Revenue Fund 753,447 774,624
CA 21,177 FSI1 21,177

753 Special Categories 104017
Inmate Health Services IOEA
1000 From General Revenue Fund 120,680,220 126,009,891
CA 5,329,671 FSI1 5,329,671

754 Special Categories 104530
Treatment Of Inmates - General Drugs IOEA
1000 From General Revenue Fund 25,319,289 26,011,087
CA 691,798 FSI1 691,798

755 Special Categories 104540
Treatment Of Inmates - Psychotropic Drugs IOEA
1000 From General Revenue Fund 12,781,828 13,120,668
CA 338,840 FSI1 338,840

Treatment Of Inmates With Infectious Diseases 70252000

762 Special Categories 104550
Treatment Of Inmates - Infectious Disease Drugs IOEA
1000 From General Revenue Fund 29,256,496 30,004,768
CA 748,272 FSI1 748,272

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.