



**GENERAL APPROPRIATIONS BILL**

SB2700

<u>Committee</u> <b>JA</b>	<u>Amendment</u> <b>24</b>
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Senator(s) **Alexander** moved the following LATE FILED amendment:

<p><b>Section:</b> 04</p> <p><b>On Page:</b> 116</p> <p><b>Spec App:</b> 629</p>	<p><b><u>EXPLANATION:</u></b></p> <p>The amendment restores funding to the Department of Corrections for costs associated with not privatizing 1,350 correctional facility beds. The amendment, however maintains the reduction in the Department of Corrections budget of \$1,400,125 and requires the Department to reduce costs of operations by that amount including by privatization of beds, if necessary. The amendment also requires the department to provide a plan of action to further reduce the costs of inmate care for higher cost facilities by five percent and requires the plan to be provided to the chairs of the Senate and House Appropriations Committees no later than November 1, 2010.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

CORRECTIONS, DEPARTMENT OF  
Program: Security And Institutional  
Operations

Adult Male Custody Operations      70031100

In Section 04    On Page 116

629      Salaries And Benefits      010000      IOEA

Positions:

8,544

9,183

1000      From General Revenue Fund

433,375,099

439,015,947

CA 5,640,848    FSI1 5,640,848

DELETE existing proviso which begins on page 115 and ends on page 116 which reads:

Specific Appropriations 603 through 781 include a reduction of \$24,251,652 in recurring general revenue to close an existing

institution(s) in order to open 2,224 adult male correctional facility beds at Blackwater River Correctional Institution on November 1, 2010.

Specific Appropriations 603 through 781 also include \$14,006,142 in recurring general revenue reductions to be achieved through privatizing 1,350 beds at an existing Department of Corrections operated institution(s). Conversion from state operated to privately operated shall take place no later than January 1, 2010.

The department may not close or privatize any dormitories other than those associated with closing or privatizing an entire institution to achieve the reductions provided above.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the list of the institution(s) to be closed to populate Blackwater River Correctional Institution and the institution(s) to be privatized. To expedite the contracting process, all information pertinent to developing contracts shall be provided to the Department of Financial Services no later than July 1, 2010. The department shall submit any amendment necessary to facilitate the transfer of funding from the Adult Male Private Prison Operations category to another private prison operations category if a different type institution is determined.

Through the provisions of s. 287.057(11), F.S., and from the list of vendors approved through the Florida Vendor Bid System, the Department of Financial Services shall, upon receipt of Department of Corrections data pertinent to determining type of facility, number and type of inmate, medical and psychological grade populations, and FY 2008-09 operating costs, immediately procure contracts for the 1,350 privately operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the facility to be privatized shall be achieved. The institution(s) shall continue to operate at capacities set forth in s. 944.023, F.S.

Any funds received at the converted institution(s) from canteens, subsistence payments, or any other participation accounts shall continue to be remitted to the General Revenue Fund.

and INSERT the following new proviso in its place:

From the funds in Specific Appropriations 603 through 781 the department shall identify 1,350 adult male custody beds that are medical grades 1 and 2, and also, psychological grades 1 and 2 with an average daily per-diem of \$45.06 and implement cost efficiencies that will reduce the average daily per-diem to \$42. The department may achieve these cost efficiencies by matching the types of inmates to the lowest cost of incarceration, i.e. prisons, work camps, or work release facilities. The department must contract for the operation of these 1,350 beds if necessary to reach the per-diem rate of \$42.

From the funds in Specific Appropriations 603 through 781 the department shall develop a plan to reduce the operating costs of an additional 6,400 beds by 5%. This plan may use Department of Corrections beds or privatized beds. The department shall provide this plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2010.

631	Expenses	040000	IOEA		
1000	From General Revenue Fund			27,907,302	29,649,440
	CA 1,742,138	FSI1 1,742,138			
	In Section 04	On Page 117			
633	Food Products	070000	IOEA		
1000	From General Revenue Fund			29,813,041	30,525,185
	CA 712,144	FSI1 712,144			
634	Special Categories	100777			
	Contracted Services		IOEA		
1000	From General Revenue Fund			5,568,965	5,689,667
	CA 120,702	FSI1 120,702			
635	Special Categories	102025			
	Food Service And Production		IOEA		
1000	From General Revenue Fund			3,152,295	3,200,576
	CA 48,281	FSI1 48,281			
639	Special Categories	105235			
	Private Prison Operations		IOEA		

1000 From General Revenue Fund 123,437,173 110,831,156  
CA -12,606,017 FSI1 -12,606,017

DELETE the proviso on page 117, following Specific Appropriation 639 which reads:

Funds provided in Specific Appropriation 639 include \$12,606,017 for the operation of 1,350 beds at an institution(s) to be determined by the Department of Corrections. Conversion of the existing institution(s) from state operated to privately operated shall take place no later than January 1, 2010.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the institution(s) to be closed to populate Blackwater River Correctional Institution and the institution(s) to be privatized. The department shall submit any amendment necessary to facilitate the transfer of funding from the Adult Male Private Prison Operations category to another private prison operations category if a different type institution is determined.

Through the provisions of s. 287.057(11), F.S., and from the list of vendors approved through the Florida Vendor Bid System, the Department of Financial Services shall, upon receipt of Department of Corrections data pertinent to determining type of facility, number and type of inmate, medical and psychological grade populations, and FY 2008-09 operating costs, immediately procure contracts for the 1,350 privately operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the facility to be privatized shall be achieved. The institution(s) shall continue to operate at capacities set forth in s. 944.023, F.S.

Any funds received at the converted institution(s) from canteens, subsistence payments, or any other inmate participation accounts shall continue to be remitted to the General Revenue Fund.

Program: Health Services  
Inmate Health Services 70251000

In Section 04 On Page 128

748 Other Personal Services 030000 IOEA

1000 From General Revenue Fund 19,095,933 19,320,163  
CA 224,230 FSI1 224,230

In Section 04 On Page 129

751	Special Categories 100777 Contracted Services IOEA		
1000	From General Revenue Fund CA 12,231 FSI1 12,231	753,447	765,678
753	Special Categories 104017 Inmate Health Services IOEA		
1000	From General Revenue Fund CA 3,078,063 FSI1 3,078,063	120,680,220	123,758,283
754	Special Categories 104530 Treatment Of Inmates - General Drugs IOEA		
1000	From General Revenue Fund CA 399,537 FSI1 399,537	25,319,289	25,718,826
755	Special Categories 104540 Treatment Of Inmates - Psychotropic Drugs IOEA		
1000	From General Revenue Fund CA 195,691 FSI1 195,691	12,781,828	12,977,519
	Treatment Of Inmates With Infectious Diseases 70252000		
762	Special Categories 104550 Treatment Of Inmates - Infectious Disease Drugs IOEA		
1000	From General Revenue Fund CA 432,152 FSI1 432,152	29,256,496	29,688,648

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.